



AGENDA
CITY COUNCIL OF THE CITY OF MORENO VALLEY
MORENO VALLEY COMMUNITY SERVICES DISTRICT
CITY AS SUCCESSOR AGENCY FOR THE
COMMUNITY REDEVELOPMENT AGENCY OF
THE CITY OF MORENO VALLEY
MORENO VALLEY HOUSING AUTHORITY

January 10, 2017

STUDY SESSION – 6:00 PM

City Council Study Sessions

Second Tuesday of each month – 6:00 p.m.

City Council Meetings

Special Presentations – 5:30 P.M.

First & Third Tuesday of each month – 6:00 p.m.

City Council Closed Session

Will be scheduled as needed at 4:30 p.m.

City Hall Council Chamber – 14177 Frederick Street

Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities, in compliance with the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to Guy Pegan, ADA Coordinator, at 951.413.3120 at least 72 hours before the meeting. The 72-hour notification will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

Victoria Baca, Mayor Pro Tem
David Marquez, Council Member

Dr. Yxstian A. Gutierrez, Mayor

Jeffrey J. Giba, Council Member
Vacant

**AGENDA
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CITY OF MORENO VALLEY
MORENO VALLEY HOUSING AUTHORITY**

***THE CITY COUNCIL RECEIVES A SEPARATE STIPEND FOR CSD
MEETINGS***

**STUDY SESSION – 6:00 PM
JANUARY 10, 2017**

CALL TO ORDER

PLEDGE OF ALLEGIANCE

INVOCATION

Pastor Lupe Gonzalez, Templo de Milagros International

ROLL CALL

INTRODUCTIONS

**PUBLIC COMMENTS ON MATTERS ON THE AGENDA UNDER THE JURISDICTION
OF THE CITY COUNCIL**

There is a three-minute time limit per person. Please complete and submit a BLUE speaker slip to the City Clerk. All remarks and questions shall be addressed to the presiding officer or to the City Council.

A. SPECIAL ORDER OF BUSINESS

- A.1. SECOND UNITS (Report of: Community Development)
- A.2. INITIAL INFRASTRUCTURE NEEDS ASSESSMENT – MOMENTUM
MOVAL INITIATIVE 4.2.1 (Report of: Public Works)
- A.3. BUDGET KICKOFF PRESENTATION (Report of: Financial & Management
Services)
- A.4. CITY COUNCIL COMMUNICATIONS

**(ITEMS MAY BE DEFERRED BY COUNCIL IF TIME DOES NOT PERMIT FULL
REVIEW.)**

PUBLIC INSPECTION

The contents of the agenda packet are available for public inspection on the City's website at www.moval.org and in the City Clerk's office at 14177 Frederick Street during normal business hours.

Any written information related to an open session agenda item that is known by the City to have been distributed to all or a majority of the City Council less than 72 hours prior to this meeting will be made available for public inspection on the City's website at www.moval.org and in the City Clerk's office at 14177 Frederick Street during normal business hours.

ADJOURNMENT

CERTIFICATION

I, Marie Macias, MMC, Interim City Clerk of the City of Moreno Valley, California, certify that 72 hours prior to this Study Session, the City Council Agenda was posted on the City's website at: www.moval.org and in the following three public places pursuant to City of Moreno Valley Resolution No. 2007-40:

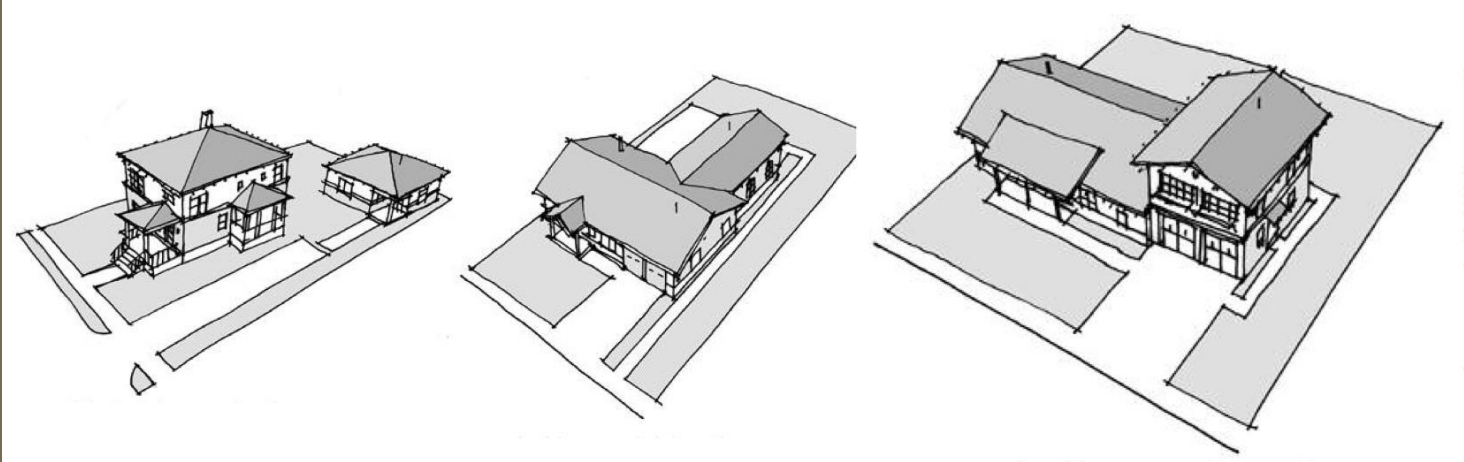
City Hall, City of Moreno Valley
14177 Frederick Street

Moreno Valley Library
25480 Alessandro Boulevard

Moreno Valley Senior/Community Center
25075 Fir Avenue

Marie Macias, MMC
Interim City Clerk

Date Posted: January 5, 2017



SECOND DWELLING UNITS

PRESENTATION BY: Community Development Department – Planning Division

Attachment: Second Unit - Study Session

Purpose of the Study Session

- Requested by City Council June 21, 2016
 - Response to Public Interests
 - Interest in new State Regulations
 - Interest in current City Regulations for Second Dwelling Unit
 - Interest with public notification requirements

Public Comments/Interests

- Architectural Design and Privacy Considerations
 - Max Square Footage
 - Number of Bedrooms
 - Style / Materials
 - Setbacks
 - Height
 - Parking
- Rental of Second Unit
- Approval Process / Public Noticing Requirements

Per the City Municipal Code

- Second dwelling units are only allowed on sites measuring at least 7,200 square feet
- Second Unit limited to maximum of 1,250 square feet in size
- Setbacks based on underlying zoning district
- Lot coverage is based on underlying zoning district
- Height limit is thirty-five feet
- Must incorporate same or similar building materials, color and details of the primary dwelling
- Requires one parking space per bedroom in addition to parking required for the main dwelling

Privacy

- The general plan outlines goals, objectives, and policies regarding the character of residential uses and developments
- Specific consideration given to ensuring adequate light, air, **privacy** and open space for each dwelling

Use of Second Dwelling Unit / Rentals

Per City Code:

- The unit may be rented and shall not be sold separately
- The applicant shall be the owner-occupant of the property
- Property owner shall reside in either the primary residence or the second unit

Public Noticing

- In 2003 State Law regulations for second dwelling units were amended through AB 1866.
- AB 1866 requires local government to handle public noticing for second units in the same manner that it affords to other **ministerial actions**.
- Moreno Valley does not require public noticing for ministerial actions.

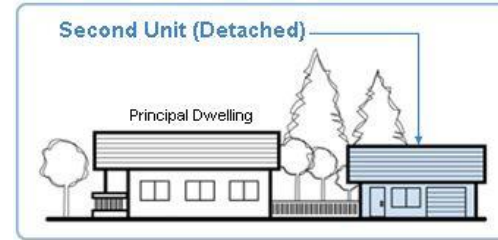
STATE LAW

Government Code Section 65852.2, enacted in 1982, sets forth planning regulations for second dwelling units.

Per State Law the City must:

- A. Designate areas where second units may be permitted
- B. Impose standards for parking, height, setback, lot coverage, architectural review, maximum unit size
- C. Set standards that prevent adverse impacts on any real property listed in the California Register of Historic Places

Defining a Second Dwelling Unit



From California Government Code Section 65852.2:

"Second unit" means an attached or a detached residential dwelling unit which provides complete independent living facilities for one or more persons. It shall include permanent provisions for living, sleeping, eating, cooking, and sanitation on the same parcel as the single-family dwelling is situated.

Also stated in California Government Code Section 65852.2:

“Second units are a valuable form of housing in California. Second units provide housing for family members, students, the elderly, in-home health care providers, the disabled, and others, at below market prices within existing neighborhoods. Homeowners who create second units benefit from added income, and an increased sense of security”.

Moreno Valley's 2014-2021 Housing Element meets the State mandates!

Local Municipal Code Requirements under Section 9.09.130 (Second Dwelling Units)

- Moreno Valley allows second dwelling units in all zoning districts where single family uses are allowed as an accessory use to the main dwelling on the lot.

Local Municipal Code - Section 9.09.130 (second dwelling units):

- Minimum lot size of seven thousand two hundred (7,200) square feet
- Compliance with the development standards for the district and Section 9.09.130
- Unit must meet the same minimum development standards as the main building on the parcel, including building setbacks.
- Limit of one second dwelling unit per lot
- Minimum size requirement of 450 square feet as well as a maximum of 1,250 square feet.
- Compatibility with the main dwelling unit in architecture, mass and scale.
- Parking requirement at minimum of one parking space per bedroom in addition to the parking required for the main dwelling (no tandem parking is allowed).
- Unit may be rented and shall not be sold separately from the main unit.
- Adequate water supply and sewage disposal capability.
- Applicant shall be the owner-occupant of the property and shall reside in either the primary residence or the second unit.
- Entrance to an attached second unit shall be separate from the entrance to the first unit and shall be installed in a manner as to eliminate an obvious indication of two units in the same structure.
- Second units are subject to all development fees specified by city ordinances or resolutions for second units.
- Units shall have kitchen and bath facilities.
- ***Property owner(s) shall enter into a written agreement with the city, in which the owner(s) agree to use the premises in compliance with the second dwelling unit requirements.***

Approval of an Administrative Plot Plan

- Second dwelling units are processed through an Administrative Plot Plan
- Approval authority is the Community Development Director
- Approval process is **ministerial** and does not require a public noticing nor a public hearing

NOTE! New State Laws

- SB 1069 & AB 2299, effective January 1, 2017, include new regulations for **Accessory** Dwelling Units (**ADU**)
- Both SB 1069 and AB 2299 replace the term “second unit” with “**accessory** dwelling unit”
- One Key change; both prohibit the imposition of parking standards under any of the following instances:
 - (1) The ADU is located within one-half mile of public transit
 - (2) The ADU is located within an architecturally and historically significant district
 - (3) The ADU is part of the existing primary residence or an existing accessory structure
 - (4) When on-street parking permits are required but not offered to the occupant of the ADU
 - (5) When there is a car share vehicle located within one block of the ADU

QUESTIONS AND COMMENTS



Report to City Council

TO: Mayor and City Council

FROM: Ahmad R. Ansari, P.E., Public Works Director/City Engineer

AGENDA DATE: January 10, 2017

TITLE: INITIAL INFRASTRUCTURE NEEDS ASSESSMENT –
MOMENTUM MOVAL INITIATIVE 4.2.1

RECOMMENDED ACTION

Recommendation:

1. Receive information on Momentum Moval Initiative 4.2.1 – Initial Infrastructure Needs Assessment

SUMMARY

The Public Works Department has completed Momentum MoVal Initiative 4.2.1 – Initial Infrastructure Needs Assessment. Findings include 12 key infrastructure categories, current significant needs exist, and funding shortfall.

DISCUSSION

The Public Works Department has completed Momentum MoVal Initiative 4.2.1 – Initial Infrastructure Needs Assessment. The findings of the assessment are presented in the attached PowerPoint presentation. Additional steps will be taken in the future to complete Objective 4.2, including Initiative 4.2.4 – Develop/update a complete GIS-based inventory of all transportation and stormwater related assets and Initiative 4.2.5 – Prepare an updated and fully comprehensive infrastructure needs assessment.

PREPARATION OF STAFF REPORT

Prepared By:
Michael Lloyd, P.E.
Engineering Division Manager

Department Head Approval:
Ahmad R. Ansari, P.E.
Public Works Director/City Engineer

CITY COUNCIL GOALS

Public Facilities and Capital Projects. Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

CITY COUNCIL STRATEGIC PRIORITIES

- 1. Economic Development
- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

Objective 4.2: Develop and maintain a comprehensive Infrastructure Plan to invest in and deliver City infrastructure.

ATTACHMENTS

- 1. Initial Infrastructure PowerPoint_Final

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	1/04/17 12:49 PM
City Attorney Approval	<u>✓ Approved</u>	12/28/16 8:18 AM
City Manager Approval	<u>✓ Approved</u>	



MORENO VALLEY
WHERE DREAMS SOAR

A.2.a

Initial Infrastructure Needs Assessment

Attachment: Initial Infrastructure PowerPoint_Final [Revision

January 10, 2017

MOMENTUM

Packet Pg. 23

12 Key Categories Identified Substantial Current Needs Limited Funding

City Bridges

**Intelligent Transportation
Systems (ITS)**

Interchanges

Parkway Landscaping

Pedestrian Ramps

Sidewalks

Slurry Seal

Storm Drains

Street Improvements

Street Lights

Trails

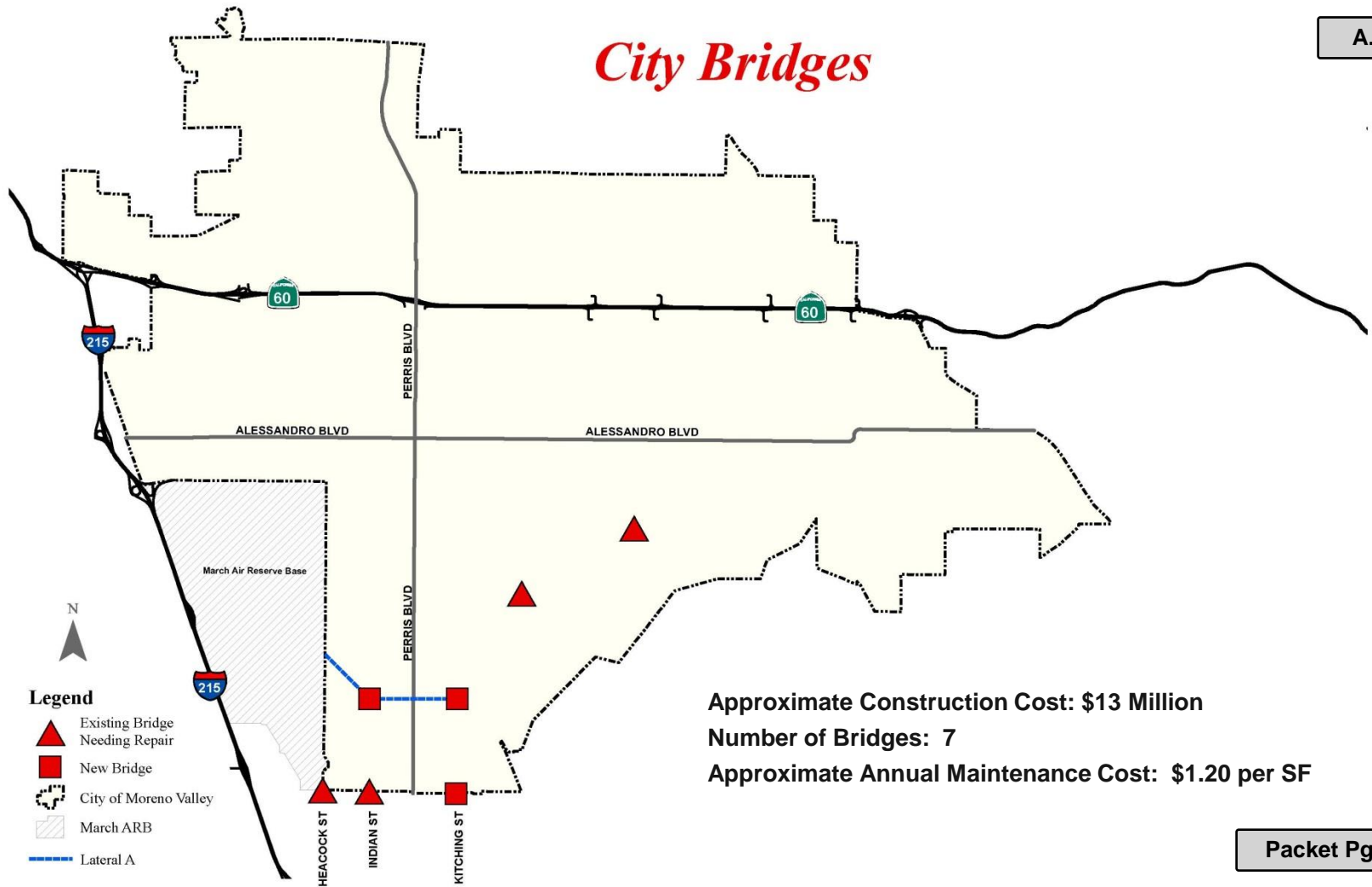
Utility Undergrounding








A.2.a

Attachment: Initial Infrastructure PowerPoint_Final [Revision

City Bridges

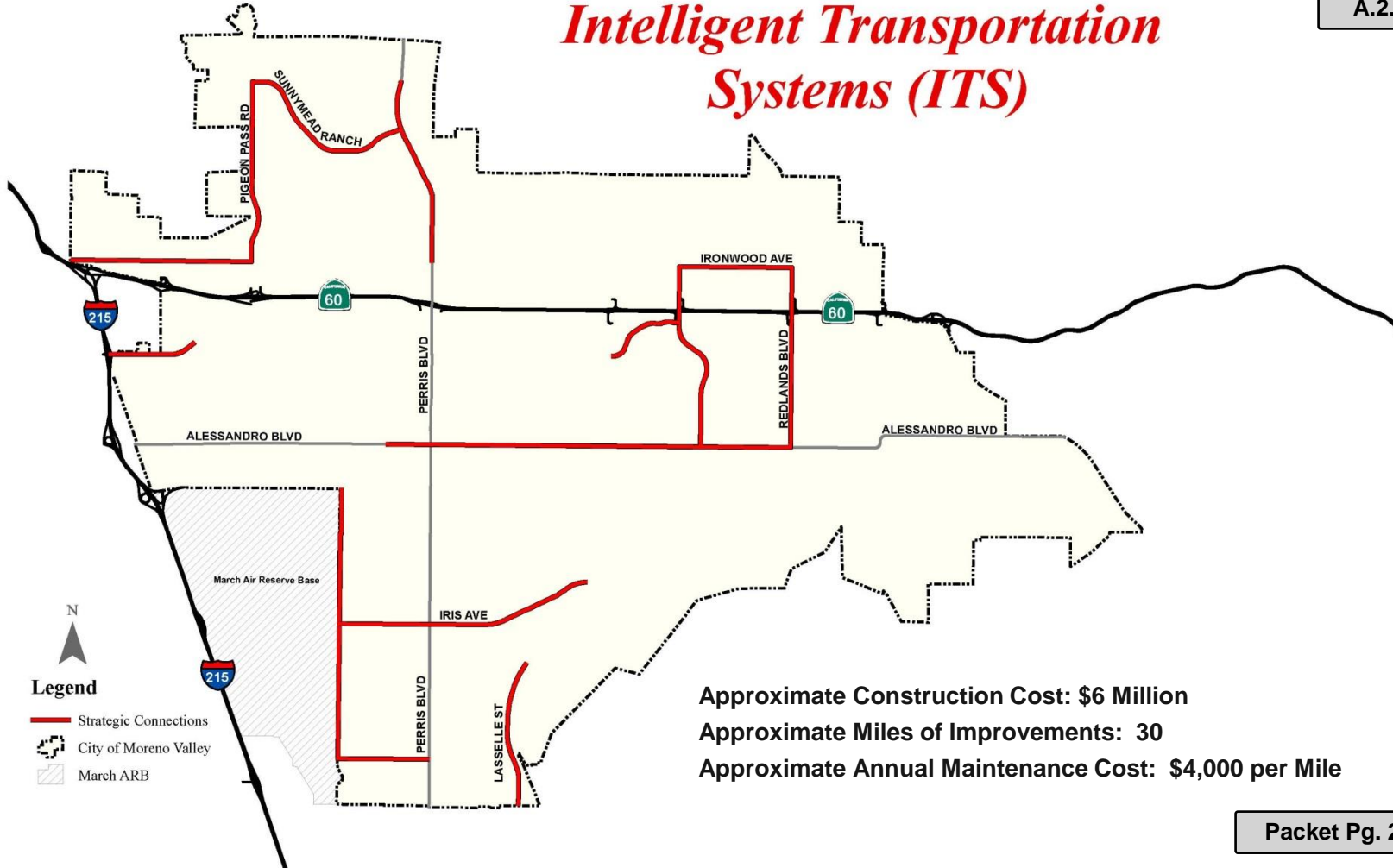


Legend

-  Existing Bridge Needing Repair
-  New Bridge
-  City of Moreno Valley
-  March ARB
-  Lateral A

Approximate Construction Cost: \$13 Million
Number of Bridges: 7
Approximate Annual Maintenance Cost: \$1.20 per SF

Intelligent Transportation Systems (ITS)

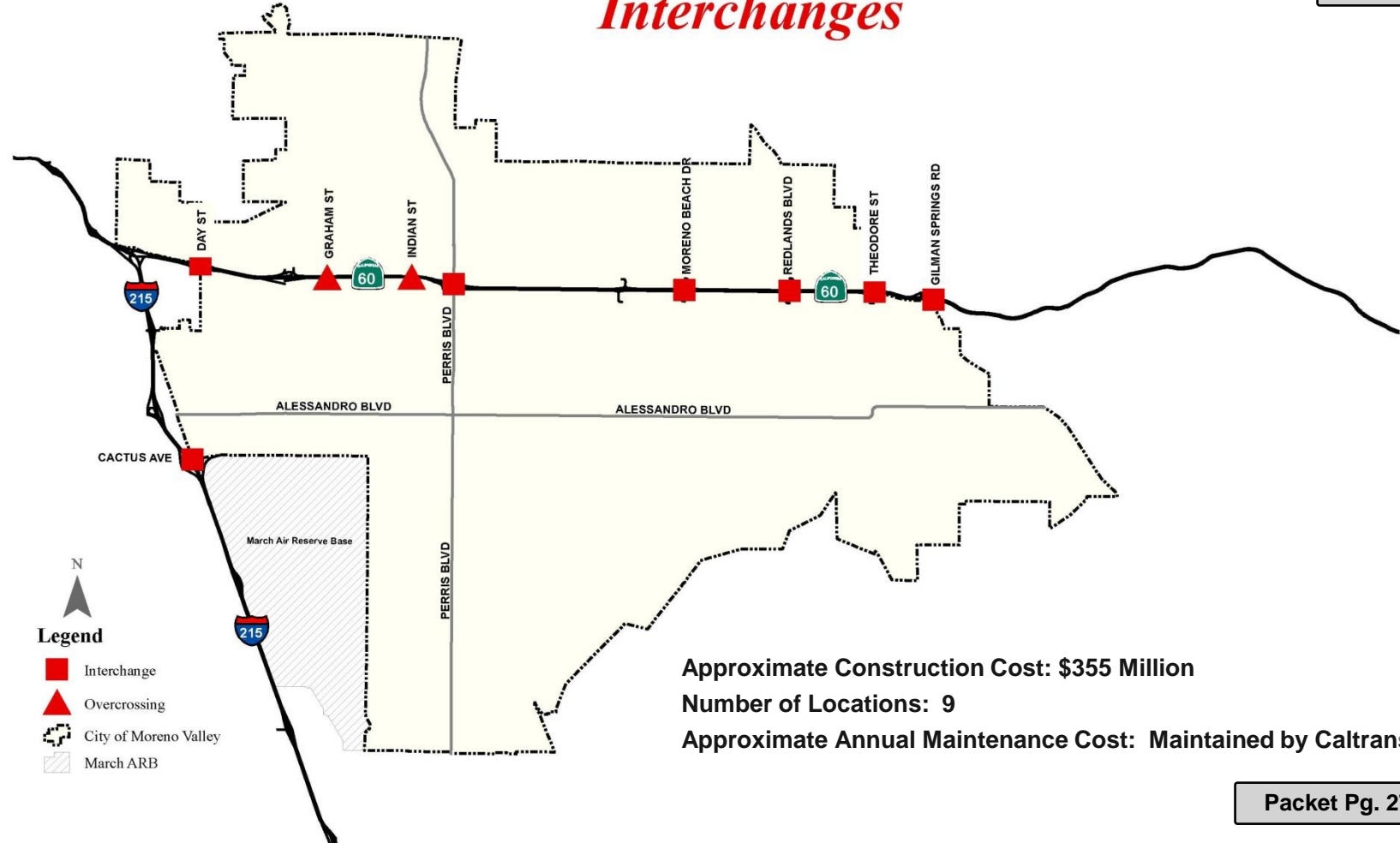


- Legend**
- Strategic Connections
 - City of Moreno Valley
 - March ARB

Approximate Construction Cost: \$6 Million
Approximate Miles of Improvements: 30
Approximate Annual Maintenance Cost: \$4,000 per Mile

Attachment: Initial Infrastructure PowerPoint_Final [Revision

Interchanges



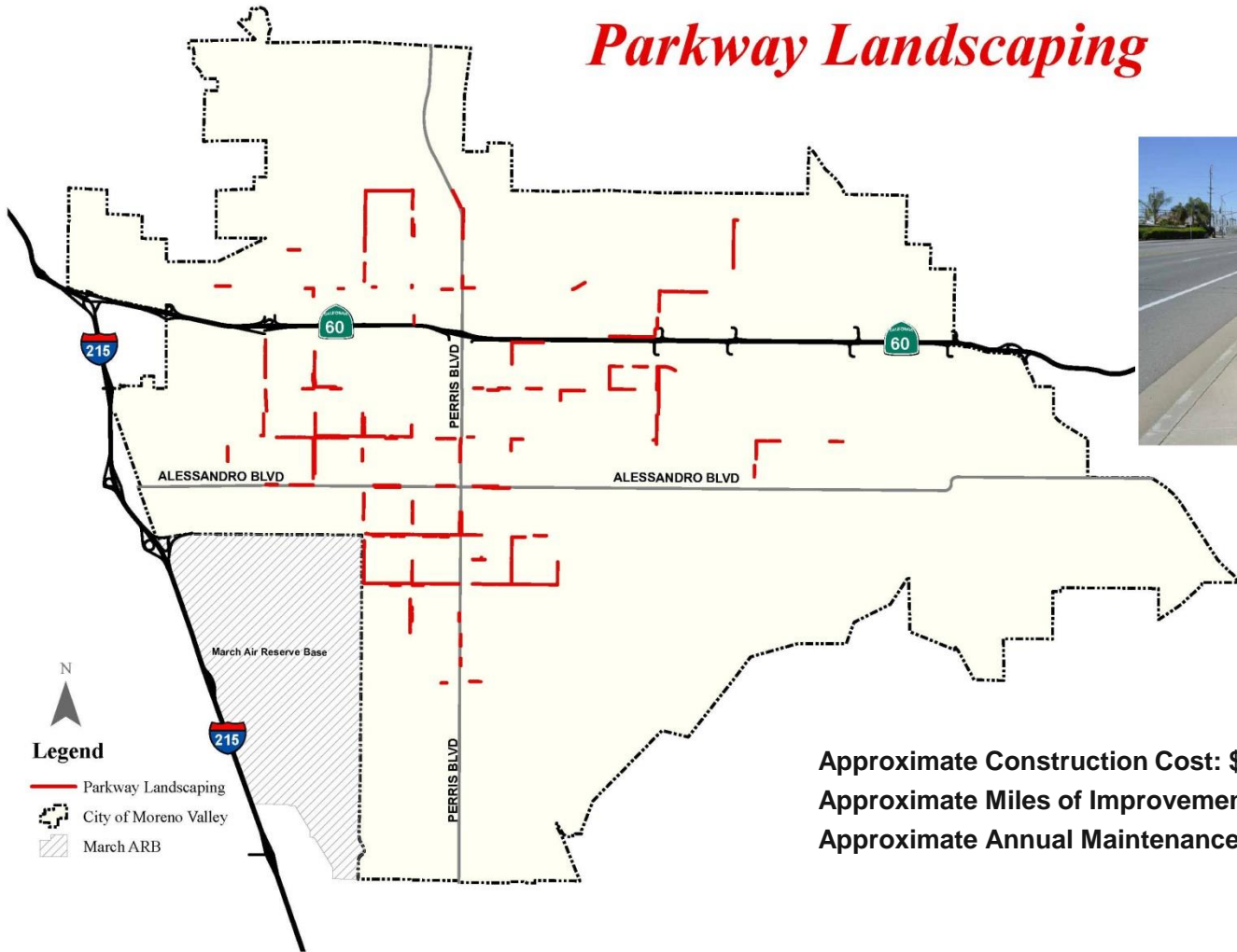
Legend

- Interchange
- ▲ Overcrossing
- City of Moreno Valley
- March ARB

Approximate Construction Cost: \$355 Million
Number of Locations: 9
Approximate Annual Maintenance Cost: Maintained by Caltrans

Attachment: Initial Infrastructure PowerPoint_Final [Revision

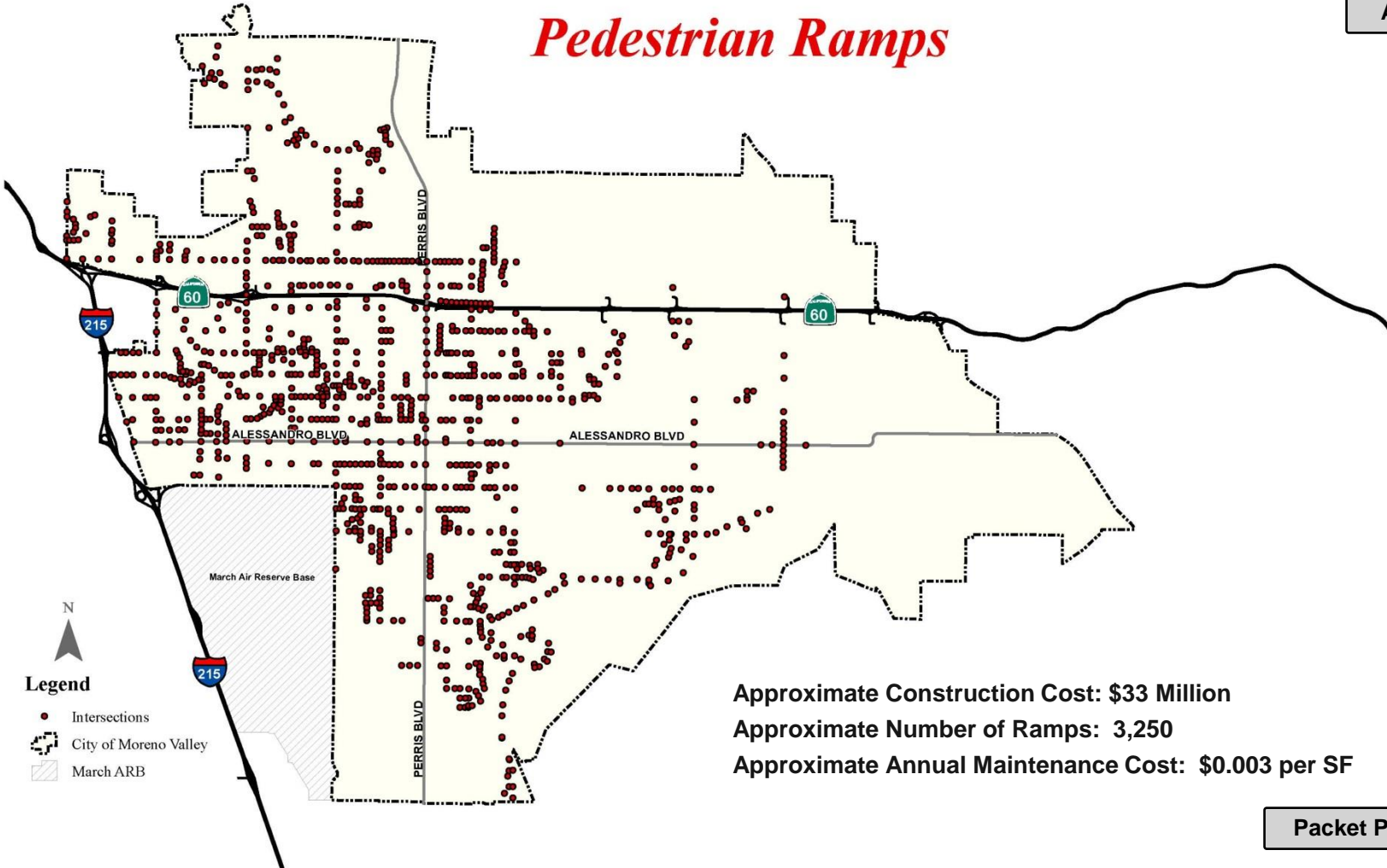
Parkway Landscaping



Approximate Construction Cost: \$4 Million
Approximate Miles of Improvements: 22
Approximate Annual Maintenance Cost: \$0.45 per SF

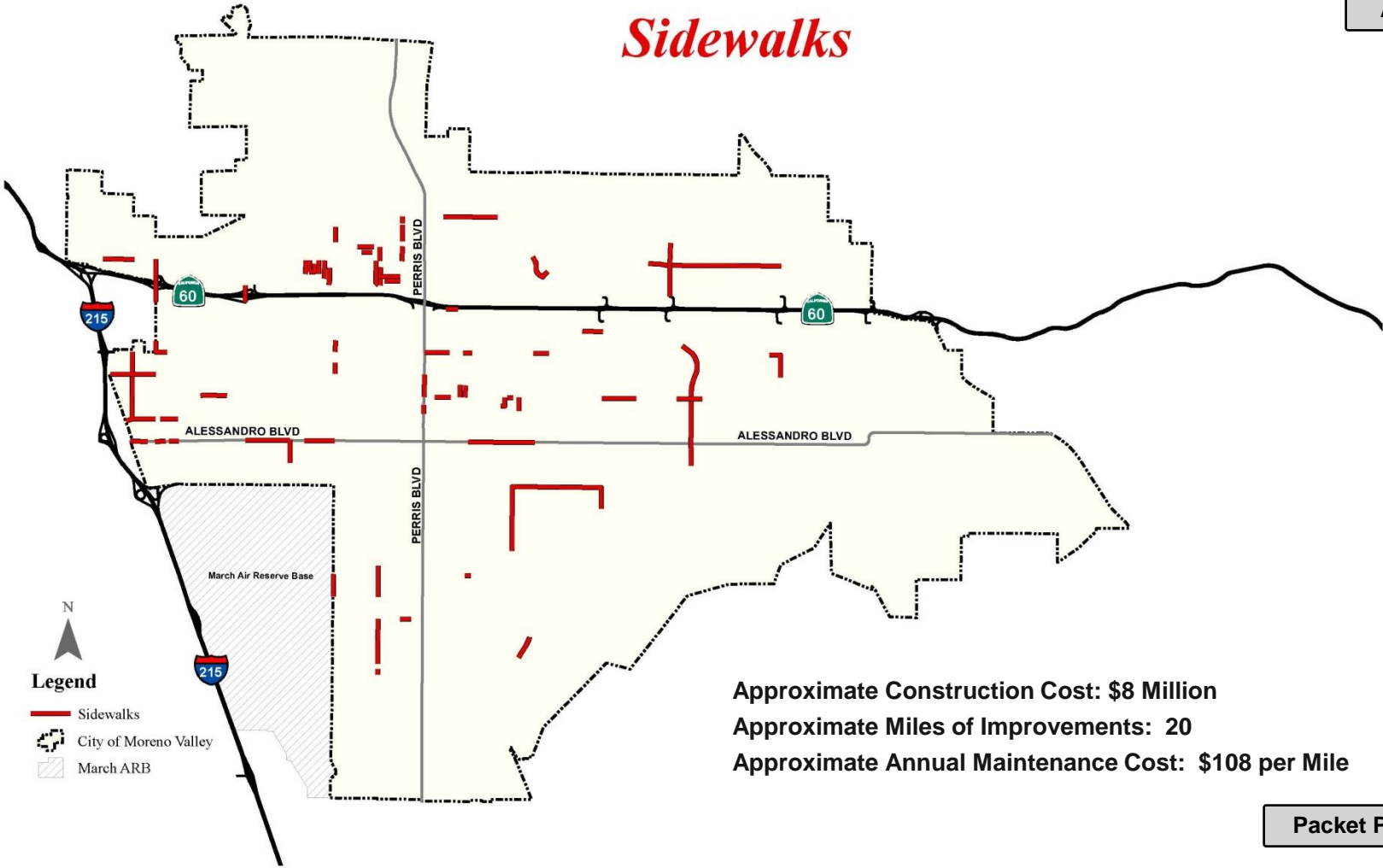
Attachment: Initial Infrastructure PowerPoint_Final [Revision

Pedestrian Ramps



Attachment: Initial Infrastructure PowerPoint_Final [Revision

Sidewalks



Legend

- Sidewalks
- ⬢ City of Moreno Valley
- ▨ March ARB

Approximate Construction Cost: \$8 Million
Approximate Miles of Improvements: 20
Approximate Annual Maintenance Cost: \$108 per Mile

Slurry Seal

Residential street preventive maintenance

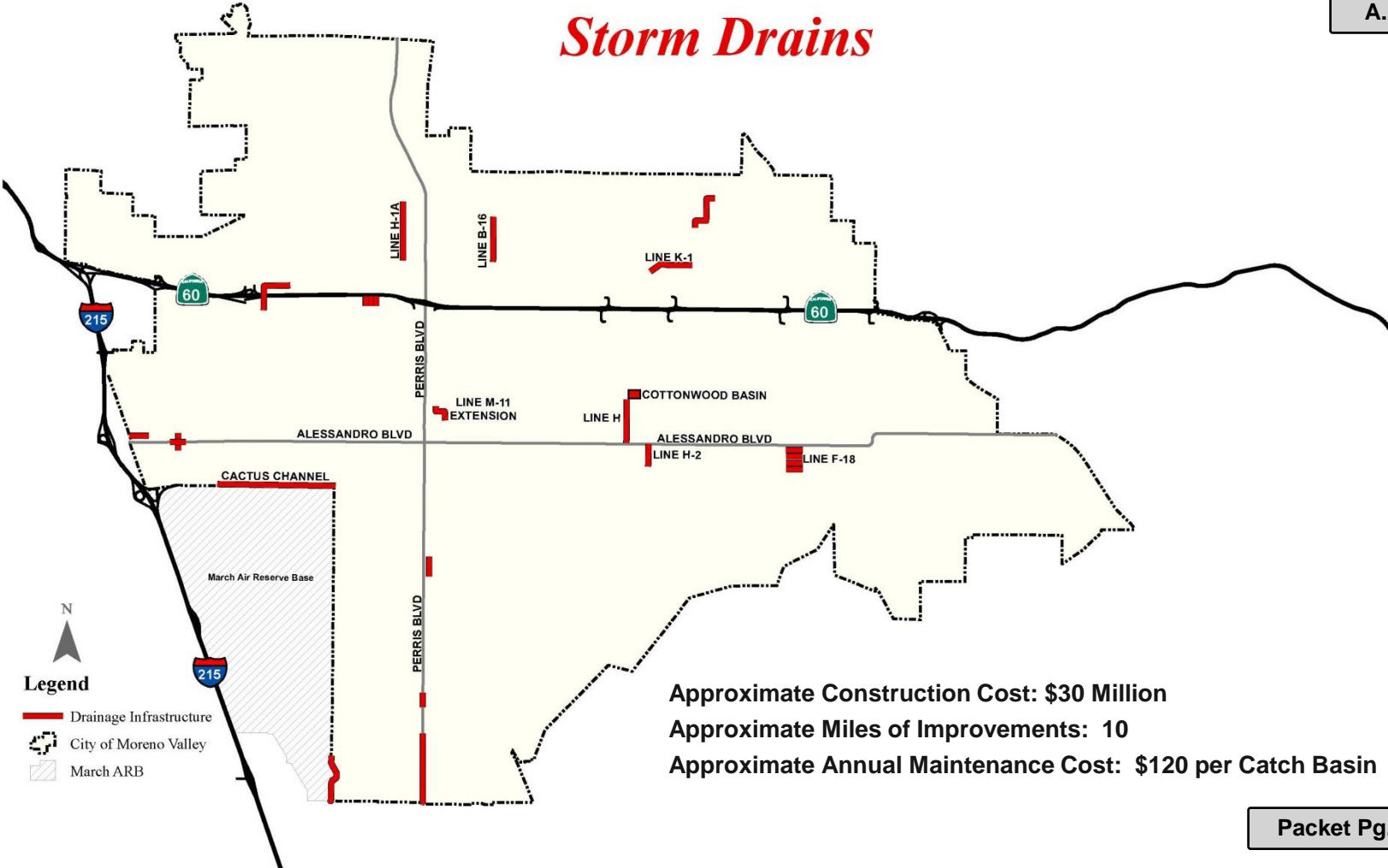
Five year treatment rotation



Approximate Construction Cost: \$1.5 to \$2.0 Million (Annually)

Approximate Annual Maintenance Cost: Included in Construction Cost

Storm Drains



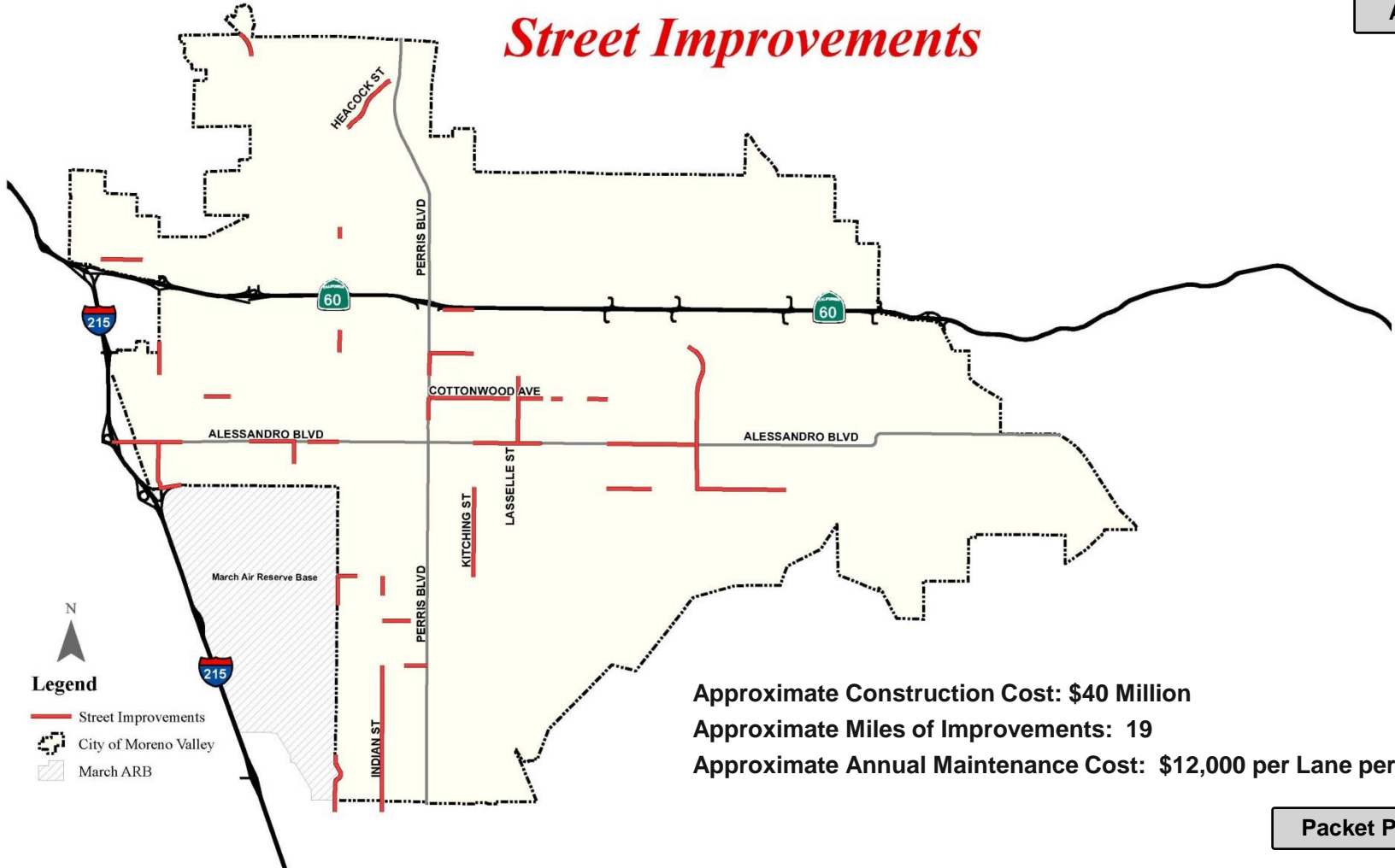
Legend

- Drainage Infrastructure
- City of Moreno Valley
- March ARB

Approximate Construction Cost: \$30 Million
 Approximate Miles of Improvements: 10
 Approximate Annual Maintenance Cost: \$120 per Catch Basin

Attachment: Initial Infrastructure PowerPoint_Final [Revision

Street Improvements



Legend

- Street Improvements
- City of Moreno Valley
- March ARB

Approximate Construction Cost: \$40 Million
Approximate Miles of Improvements: 19
Approximate Annual Maintenance Cost: \$12,000 per Lane per Mile

Attachment: Initial Infrastructure PowerPoint_Final [Revision

Pavement Management System (PMS)

PMS created to manage Moreno Valley streets by:

Inventory the street network

Measure and record pavement condition for all streets

Prioritize street maintenance and repair

Meet requirements for receiving state funding



Pavement Condition Index (PCI)

Pavement condition scored numerically by PCI

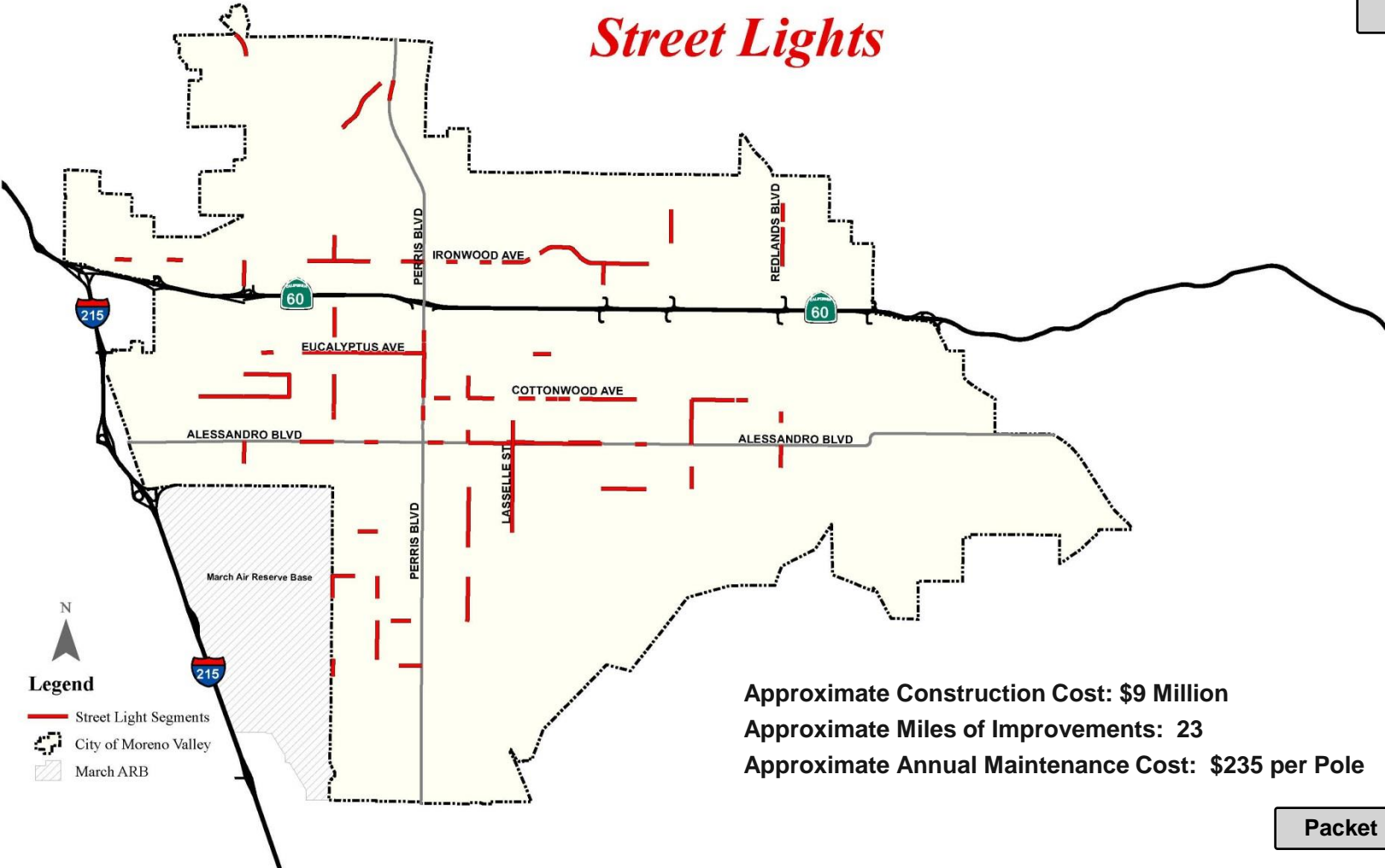
**Ranked 1 – 100 based on pavement distress, street classification,
and traffic volume**

Distress determined by periodic field inspection of all streets




PCI number generated by computer software



Street Lights

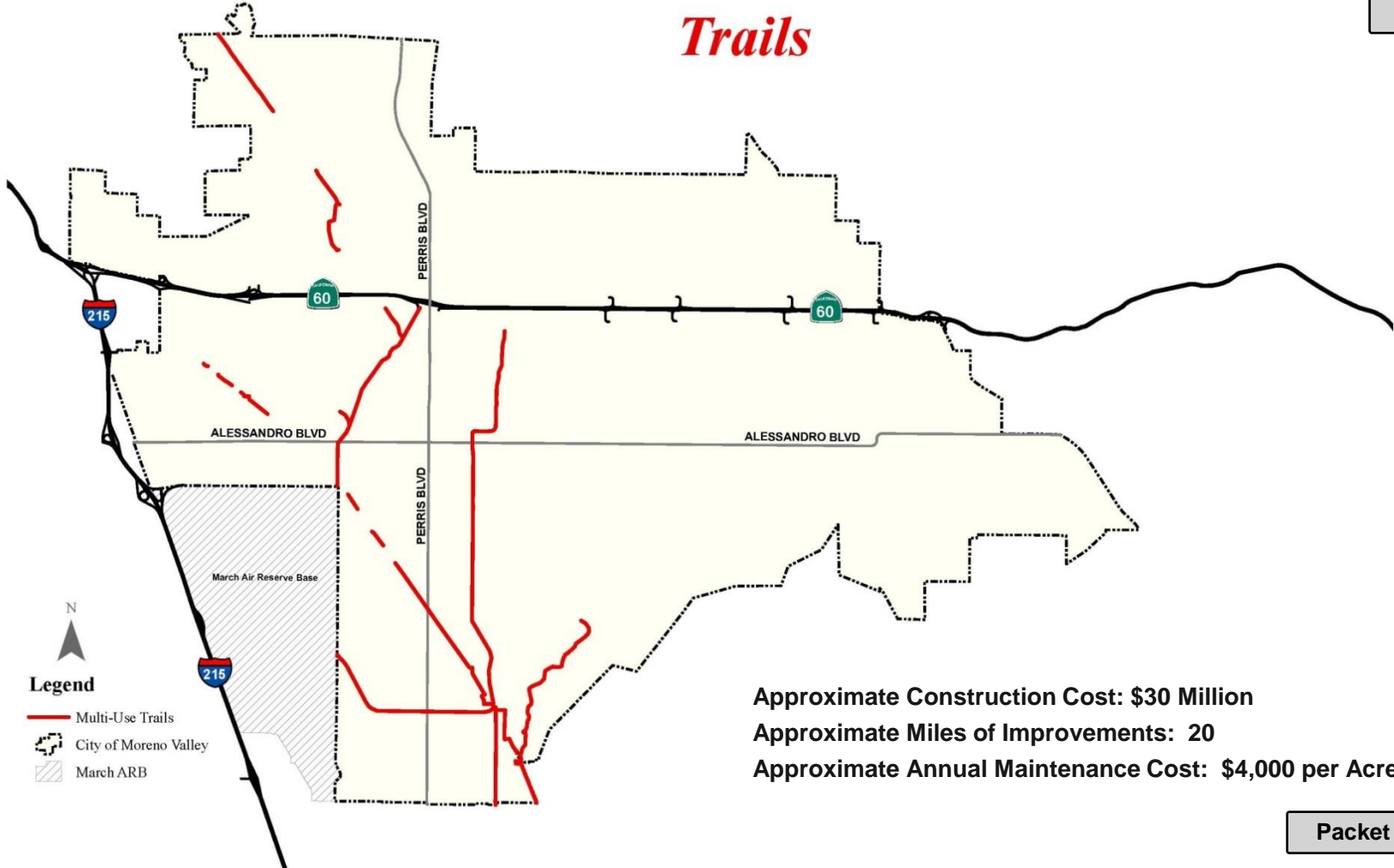


Legend

-  Street Light Segments
-  City of Moreno Valley
-  March ARB

Approximate Construction Cost: \$9 Million
Approximate Miles of Improvements: 23
Approximate Annual Maintenance Cost: \$235 per Pole

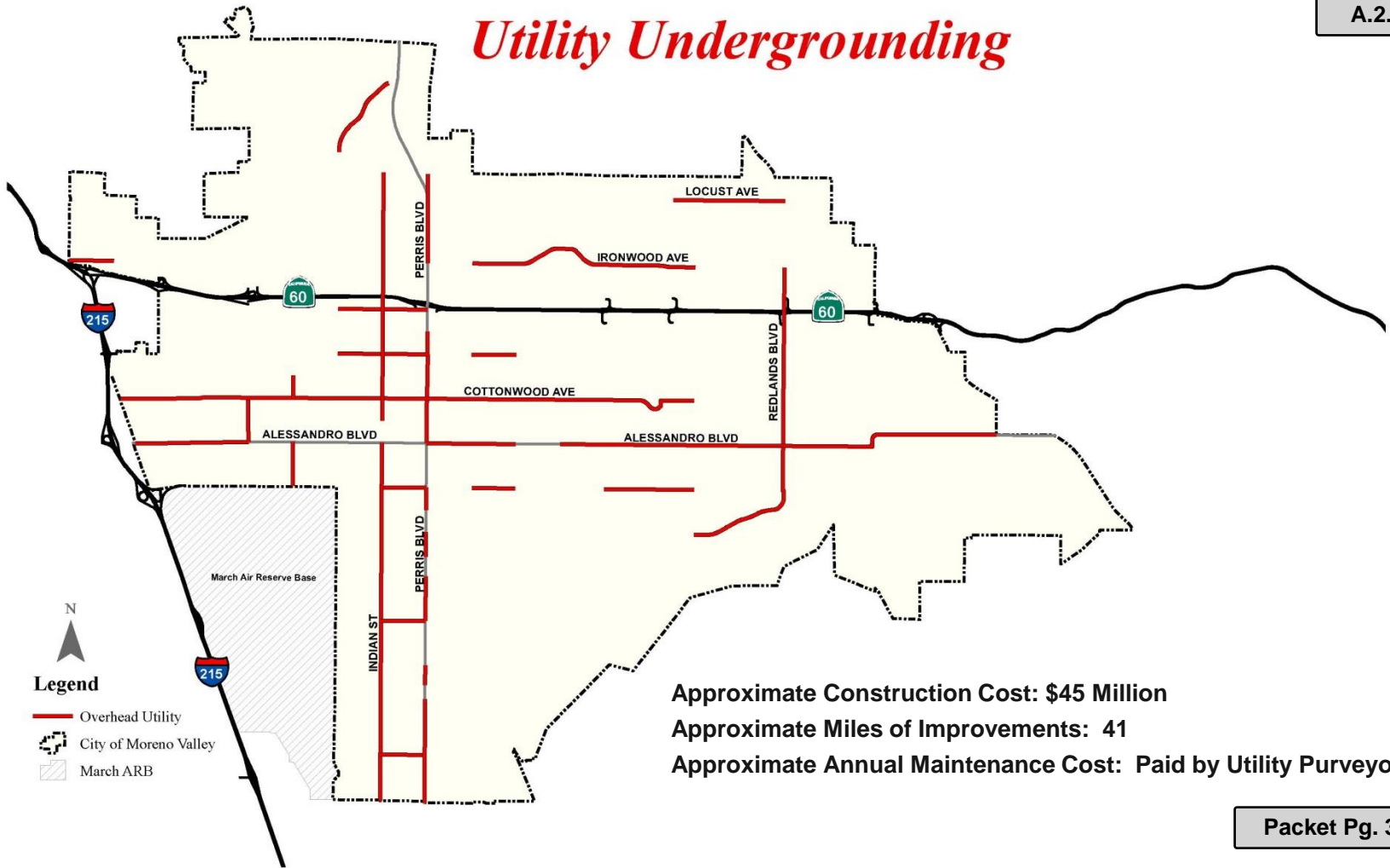
Trails



Approximate Construction Cost: \$30 Million
Approximate Miles of Improvements: 20
Approximate Annual Maintenance Cost: \$4,000 per Acre

Attachment: Initial Infrastructure PowerPoint_Final [Revision

Utility Undergrounding



Attachment: Initial Infrastructure PowerPoint_Final [Revision

Assessment

Initial Infrastructure Need Estimate: ~\$575M

**Prioritize Needs Through Two-Year Budget
Capital Improvement Plan (CIP) Process and
Finalization of Needs Assessment**

**Priorities and Available Funding Sorted Every
Two Years During January – May
Development of the CIP**



A.2.a



Attachment: Initial Infrastructure PowerPoint_Final [Revision

Thank you
Questions or comments



CITY OF MORENO VALLEY: FY 2017/18-18/19 BUDGET PROCESS

PRESENTATION BY:

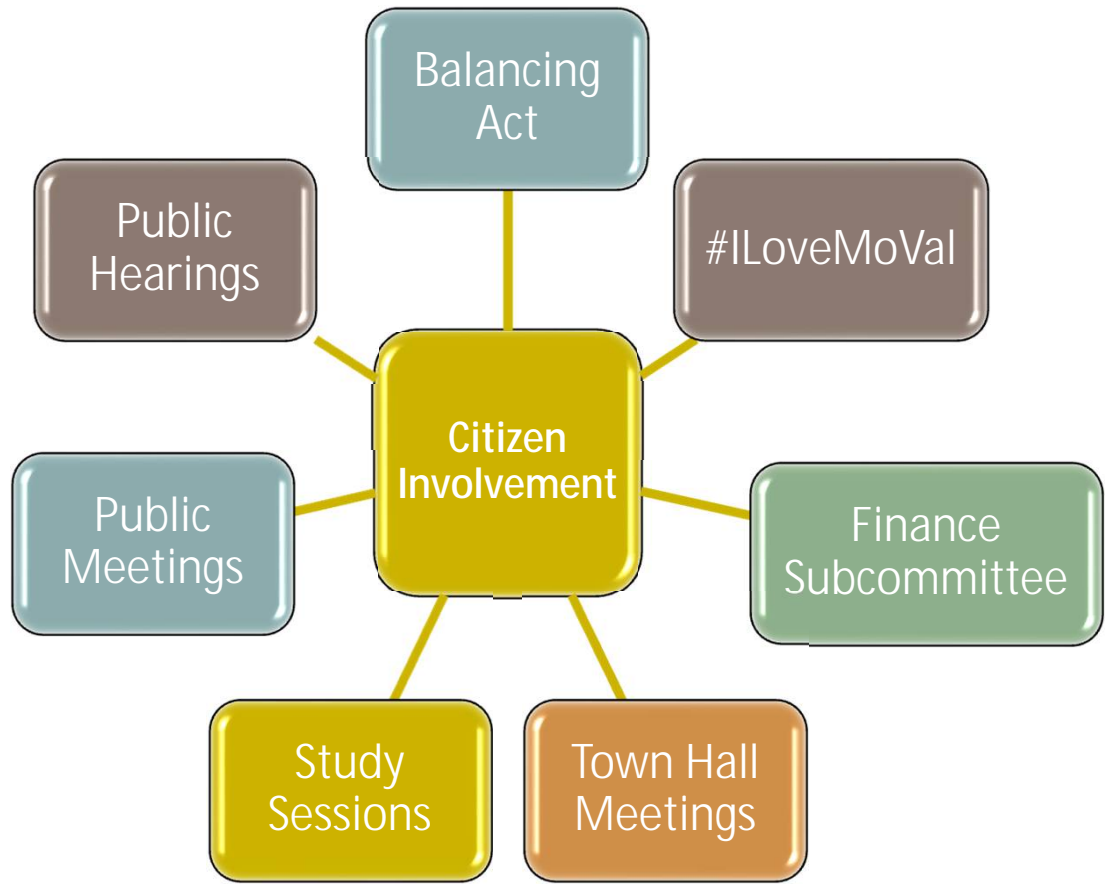
Marshall Eyerman, Chief Financial Officer

January 10, 2017



Attachment: Budget Presentation [Revision 2] (2415 : BUDGET KICKOFF PRESENTATION)

Public Engagement



Initial Budget Framework

Maintain a balanced General Fund budget

Rollover previous fiscal year amended budget

- Remove One-Time costs

- Identify savings where possible

Revenues

- Impacts of Economic Development

- Property and Sales taxes

- Measure L impacts

Expenditures

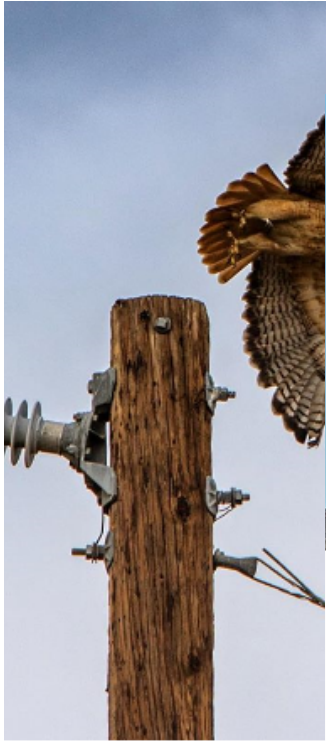
- Contractual Costs

- Cost of Service Studies for Police and Fire

- Continue to examine new costs savings and potential efficiencies

Proposed Calendar





When Nature cooperates



Pastor Mark
@mark_avila



Shane from Moreno Valley loves Moreno Valley because of its history with the U.S.A.F. The flight over the "M" #ilovemoval



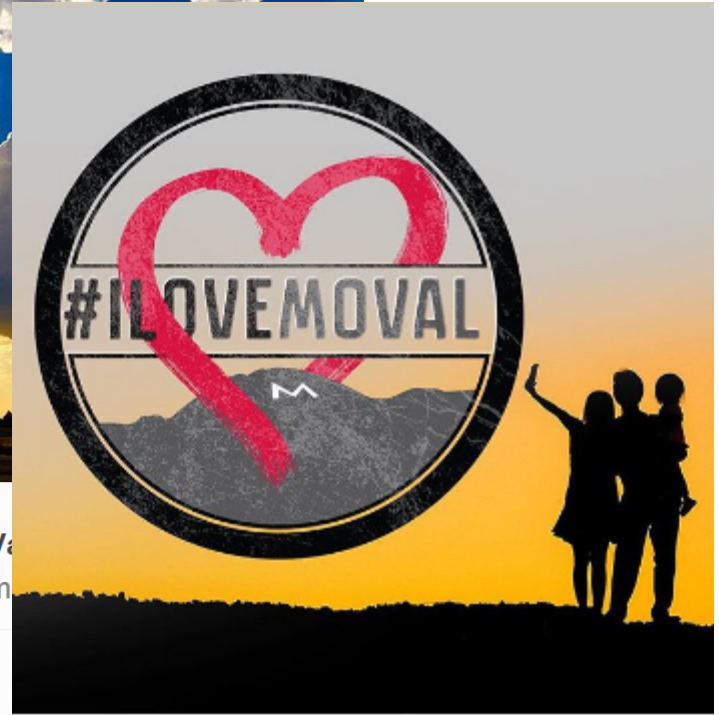
I Love MoVal
@ilovemoval



Marvin loves that MoVal has such colorful scenery #ilovemoval



I Love MoVal
@ilovemoval



#ilovemoval



I Love MoVal
@ilovemoval