



# Moreno Valley Station CITY OF MORENO VALLEY Memorandum

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**TO:** Mike Lee, Interim City Manager  
**FROM:** John Salisbury, Captain  
**DATE:** March 13, 2020  
**SUBJECT:** Moreno Valley Station Personnel Status Report as of March 12, 2020

1. **MV Contracted and Rate Supported Personnel Total: 198.5**

A. **City Contracted Personnel Total: 134**

Sworn	112
Non-Sworn	22

**Dedicated (2080) Personnel: 40**

Captain	1
Sergeant (Motor)	1
Deputy (Motor)	9
Deputy (K9)	3
Deputy (3 CSP & 1 AGP)	4
CSO II	20
SOA I	1
OA II	1

**Productive Hours (1780) Personnel: 94**

Deputy	94
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One Deputy is contracted by the M.V. Mall.

B. **City Rate Supported Personnel Total: 64.5**

**Sworn Personnel: 38**

Lieutenant	5
Sergeant	17
Investigator	16

**Non-Sworn Personnel: 26.5**

Community Services Officer II	3	
Sheriff Services Officer	4	
Supervising Accounting Technician	1	
Accounting Technician	1	
Sr. Accounting Assistant II	2	
Accounting Assistant II	1.5	(0.5 Contracted by RUHS)
Supervising Office Assistant II	1	
Office Assistant III	4	
Office Assistant II	9	

**2. MV Personnel Off Work Status: 20**

**A. 2080 Personnel Off Work Status: 1**

**Sworn (2080): 0**

**Sworn (2080) Deputies Temporary Duty (TDY) BCTC: 1**

Deputy	TDY to BCTC	ETR: Unk
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**Non-Sworn (2080): 0**

**B. 1780 Personnel Off Work Status (Non-Billable): 19**

**Sworn (1780) in Training Status: 11**

**Sworn (1780) on FMLA/WC/LOA/ADMIN/MIL Leave: 7**

Deputy	WC	ETR: Unk
Deputy	MIL	ETR: 04/2022
Deputy	WC	ETR: 06/2020
Deputy	WC	ETR: Unk
Deputy	WC	ETR: 07/2020
Deputy	FMLA	ETR 03/26/2020
Deputy	FMLA	ETR 04/10/2020

**Sworn (1780) Deputies Temporary Duty (TDY) BCTC: 1**

Deputy	TDY to BCTC	ETR: Unknown
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**3. Additional MOU Total: 28.5**

**A. RUHS (60 hours per day - 7 days a week): 17.5**

Sergeant	1
Deputy	12
CSOII	2
SSOII	2
Account Asst. II	0.5

**B. March JPA Deputy 4 hours per day, 7 days a week: 1**

Deputy	1
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**C. Moreno Valley USD School Resource Deputies (1440 hours per year): 9**

Deputy	9
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**4. Grant Funded Personnel Total: 1**

**A. YAT Deputy (funded by Probation) 2080 hours per year: 1**

Deputy	1
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**5. County Personnel Total: 1**

**A. Crime Analyst (SIB CA PCN Working MV – Not included in Count): 1**

Crime Analyst	1
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**MV STATION TOTAL PERSONNEL OVERVIEW**

	<b>Sworn</b>	<b>Non-Sworn</b>	<b>Total</b>
<b>City Contracted Positions</b>	112	22	134
<b>Rate Supported Positions</b>	38	26.5	64.5
<b>RUHS</b>	13	4.5	17.5
<b>March JPA</b>	1	0	1
<b>Moreno Valley USD</b>	9	0	9
<b>County – Grant Funded</b>	1	0	1
<b>Total</b>	<b>174</b>	<b>53</b>	<b>227</b>

**\*Of the 174 Sworn Positions, 133 are Deputies/Corporals**

<b>City - Direct Billed Positions and Support</b>	
Sworn	150.0
Non-Sworn	45.5
<b>Total</b>	<b>198.5</b>

**Dedicated Positions**

One (1) Captain position (Applied at an equivalent to 90% of position hours)

One (1) Sheriff’s Sergeant position

Nine (9) Deputy Sheriff (supported) positions – Motorcycle Team

Three (3) Deputy Sheriff (supported) positions – K9

Three (3) Deputy Sheriff (unsupported) positions – Crime Prevention Deputies

One (1) Deputy Sheriff (unsupported) position – Graffiti Prevention

Twenty (20) Community Service Officer II positions

One (1) Supervising Office Assistant I position

One (1) Office Assistant II position