



**City of Moreno Valley
FINANCE SUBCOMMITTEE
March 26 ♦ 3:45 P.M.**

**Meeting Location:
Council Chamber
14177 Frederick St.
Moreno Valley, 92553**

AGENDA

1. Call to Order / Introductions
2. Public Comments
(There is a three-minute time limit per person. All remarks and questions shall be addressed to the presiding officer or to the Finance Subcommittee of the City and not to any individual subcommittee member, staff member or other person.)
3. Approval of Minutes from February 27, 2024 meeting
4. Action Items
 - A. MEASURE A LOCAL STREETS AND ROADS FIVE-YEAR CAPITAL IMPROVEMENT PLAN FOR FISCAL YEAR FY 2024/25 – 2028/29
5. Advisory Items
 - A. PUBLIC HEARING TO REVIEW THE CDBG, HOME, & ESG PROJECT SELECTIONS FOR INCLUSION IN FISCAL YEAR 2024/25 ANNUAL ACTION PLAN
6. Chief Financial Officer Comments
 - A. Next Finance Subcommittee Meeting: April 23, 2024
 - B. Future meetings on the Fourth Tuesday of each month at 3:45 p.m.
7. Council Member Comments
8. Adjournment

Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities, in compliance with the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in this meeting should direct such requests to the ADA Coordinator, at 951.413.3350 at least 72 hours before the meeting. The 72-hour notification will enable the City to make reasonable arrangements to ensure accessibility and participation in this meeting.



Report to City Council

TO: Mayor and City Council

FROM: Melissa Walker, Public Works Director/City Engineer

AGENDA DATE: April 16, 2024

TITLE: APPROVE MEASURE A LOCAL STREETS AND ROADS FIVE-YEAR CAPITAL IMPROVEMENT PLAN FOR FY 2024/25-2028/29

RECOMMENDED ACTION

RECOMMENDED ACTION

1. Approve and authorize submittal of the City of Moreno Valley's Measure A Local Streets and Roads Five-Year Capital Improvement Plan for Fiscal Years 2024/25 – 2028/29 and Maintenance of Effort Certificate for Fiscal Year 2024/25 to the Riverside County Transportation Commission; and
2. Authorize the Director of Public Works/City Engineer to submit an annual amended five-year plan to the Riverside County Transportation Commission if changes are made to the listed Measure A projects.

SUMMARY

This report recommends approval of the City of Moreno Valley's Measure A Local Streets and Roads Five-Year Capital Improvement Plan (CIP) for Fiscal Years 2024/25 – 2028/29 (Plan) and Maintenance of Effort (MOE) Certification for FY 2024/25. Annual submittal of the Measure A Plan and MOE to the Riverside County Transportation Commission (RCTC) is required for continued receipt of Measure A funds. The approval of the attached Plan does not obligate any Measure A expenditures.

DISCUSSION

Measure A is a major funding source for transportation infrastructure improvements and operational elements of the Public Works Department. The City is scheduled to receive

\$6,392,000 in Measure A revenue by Fiscal Year (FY) 2023/24 year-end and an estimated \$6,367,000 in funding for FY 2024/25.

RCTC requires local jurisdictions to submit an annual five-year CIP, which includes a Project Status Report for FY 2023/24 Measure A funded CIP projects, for continued receipt of Measure A Local Streets and Roads funds. The projects are included in the Measure A Five-Year CIP to satisfy RCTC Ordinance No. 02-001, and only Measure A funded projects are required to be reported. City staff can forward amended Measure A project lists to RCTC when necessary. The purpose of this report is to document progress to date on engineering, right-of-way acquisition, construction, and anticipated project completion dates. The approval of the attached Plan does not obligate any Measure A expenditures.

The projects on the attached Plan are already part of the City Council approved CIP Budget or Operating Budget. No new projects are proposed with this action. The CIP projects listed in this Plan are recommended to move forward to ensure outside funding sources with deadlines (e.g. grants) are not lost and to avoid delays that would otherwise increase project costs. Additionally, the operational elements listed on the attached Plan ensure critical Public Works items (e.g. traffic signage and markings) continue.

RCTC Ordinance No. 02-001 also requires the City to provide an executed MOE Certification Statement indicating that Measure A funds will not replace local discretionary funds used for the City's transportation issues but will be in addition to the City's funds for transportation purposes. The City's MOE base year amount, approved by the RCTC at its July 2011 meeting, is \$1,459,153. The MOE requirement is met by the Public Works Department General Fund operating budgets.

Approval of the recommended actions would support Objective 4 of the *Momentum MoVal* Strategic Plan: "Manage and maximize Moreno Valley's public infrastructure to ensure an excellent quality of life, develop and implement innovative, cost-effective infrastructure maintenance programs, public facilities management strategies, and capital improvement programming and project delivery."

ALTERNATIVES

1. Approve and authorize the recommended actions as presented in this staff report. RCTC requires all cities within its jurisdiction to submit a plan by April 29, 2024. *This alternative allows the City to continue receiving Measure A revenue annually to fund significant roadway and other transportation related infrastructure improvements.* Staff recommends this action.
2. Do not approve and authorize the recommended actions as presented in this staff report. *Since RCTC requires jurisdictions to submit a plan by April 29, 2024 in order to continue to receive Measure A funds, this alternative jeopardizes a significant revenue stream for the City, affecting the ability to deliver critical transportation related infrastructure improvements.* Staff does not recommend

this action.

FISCAL IMPACT

The timely approval and submittal of the Measure A Five-Year CIP by April 29, 2024 ensures continued receipt of Measure A funds for FY 2024/25. City staff will forward an amended Measure A project list to RCTC if there are any changes throughout FY 2024/25. Measure A funds can only be used for transportation related purposes.

NOTIFICATION

Publication of the agenda.

PREPARATION OF STAFF REPORT

Prepared By:
Quang Nguyen, P.E.
Public Projects Principal Engineer

Department Head Approval:
Melissa Walker, P.E.
Public Works Director / City Engineer

Concurred By:
Harold Zamora, P.E.
Engineering Division Manager/ Assistant City Engineer

CITY COUNCIL GOALS

Revenue Diversification and Preservation. Develop a variety of City revenue sources and policies to create a stable revenue base and fiscal policies to support essential City services, regardless of economic climate.

Public Safety. Provide a safe and secure environment for people and property in the community, control the number and severity of fire and hazardous material incidents, and provide protection for citizens who live, work and visit the City of Moreno Valley.

Public Facilities and Capital Projects. Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

CITY COUNCIL STRATEGIC PRIORITIES

1. Economic Development
2. Public Safety
3. Library
4. Infrastructure
5. Beautification, Community Engagement, and Quality of Life
6. Youth Programs

ATTACHMENTS



To view large attachments, please click your “bookmarks” on the left hand side of this document for the necessary attachment.

1. FY 2024/25 Measure A MOE Certification Statement - Moreno Valley

APPROVALS

DRAFT

FY 2024/25

MAINTENANCE OF EFFORT CERTIFICATION STATEMENT

The undersigned agrees and certifies for the city of Moreno Valley (the "Agency") that sales tax transportation funds received pursuant to Ordinance No. 02-001 of the Riverside County Transportation Commission ("Measure A") shall be used in compliance with the Commission's Maintenance of Effort Guidelines and a base year amount of \$1,459,153, approved by the Commission at its July 13, 2011 meeting, and that the Agency shall not use such funds to replace discretionary local funds previously expended by the Agency for local transportation purposes. The Agency hereby acknowledges that the failure of the Agency to continue such local expenditure shall result in a reduction of loss of Measure A funds. Additionally, the Agency commits to expending Measure A Local Streets and Roads funds for projects listed in the Five Year Capital Improvement Plan as approved by Riverside County Transportation Commission.

Dated: _____

CITY MANAGER

ATTEST:

SECRETARY