

CITY MANAGER'S REPORT

Michelle Dawson, City Manager

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March 2015

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In This Issue:

- * "Smart" Vehicle Program
- * Keep MoVal Beautiful
- * City Welcomes New CEDD Director

CITY MANAGER'S OFFICE

Administration

Moreno Valley Unveils "Smart" Vehicle Program

The City purchased two pre-owned "Smart Cars" to evaluate their use in place of less efficient vehicles.

With this pilot program, Moreno Valley will be setting a new standard for fuel economy and hopefully this will create a ripple effect for residents throughout our City. The vehicles are being driven by Parking Control officers and



our maintenance crews conducting field audits.

Keep Moreno Valley Beautiful

Bulky Waste Collection Event

The City of Moreno Valley and Waste Management hosted a citywide Bulky Waste Clean-Up Event on Saturday, March 21st at Valley View High More than 470 residents School. attended the event, disposing of mattresses. old furniture and electronic waste. The event was a huge success, generating over 40 tons of waste. The clean-up event is funded through the Solid Waste and **Recycling Franchise Agreement.**





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Public Safety Expo

On March 28th, approximately 2,000 attendees enjoyed an interactive day at the 2015 Public Safety Expo with public safety personnel from several agencies. The event was hosted by staff from the Moreno Valley Police Department, Fire Department, City Manager's Office, Technology Services and Animal Control Services. Special features of the event included:

- The 9/11 Remembrance Project a mobile museum dedicated to remind and educate the public of the events that occurred in New York on September 11, 2001. The mobile museum is an actual FDNY fire engine that responded to the tragic attacks;
- Tours of the Emergency Operations Center and Citywide Camera Operations with live camera feeds;
- Several vehicle and informational displays including: fire trucks and a ladder truck; multiple police units such as the Aviation Unit (helicopter), Mounted Posse, Community Emergency Response Team (CERT) Trailer, Emergency Response Force (ERF) Trailer, and an Animal Control unit;
- Many live demonstrations including two actual carcuttings, fire suppression, citywide camera system, K-9 units, and Hazardous Device Team robotics;





- Participation by units from March Air Reserve Base including the Fire Crash Truck and a Humvee accompanied by base security forces complete with battle gear; and
- Volunteer recruiting / safety related information



With music, balloons, candy and other giveaways for both kids and adults, the day was great fun. Plans are already underway for the 2016 Public Safety Expo!

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Household Hazardous Waste Event

The City of Moreno Valley and Riverside County Waste Management Department will hold a Household Hazardous Waste (HHW) event on Saturday, April 18th and Sunday, April 19th from 9:00 am to 2:00 pm. Residents will have the opportunity to dispose of hazardous waste and e-waste, including sharps (syringes), used oil, used oil filters, fluorescent tubes, and paint. Residents are also encouraged to utilize the County of Riverside's permanent HHW facility located at 1780 Agua Mansa Road, Riverside. This facility is open every non-holiday Saturday from 9:00 a.m. - 2:00 p.m. Additional information can be found by visiting their website at: http://www.rivcowm.org/

ADMINISTRATIVE SERVICES DEPARTMENT

Library

Library Programs

The Library hosted a Family History Workshop on March 17th. Board-certified genealogist Jean Wilcox Hibben provided individuals with basic family research tools such as the names and URLs of general sources used to find ancestors and tips on how to compile family history.

Family Caregiver Stress Relief is the subject of a program scheduled for April 7th at 6:00 p.m. Individuals caring for a senior parent or loved one experience a wide range of emotions on their caregiving journey. Please join us for a special presentation on how individuals can develop strategies to cope with caregiving responsibilities.

The In-N-Out Cover to Cover reading program will be held on March 7th through April 18th. Children ages 4 to 12 can participate. Youngsters who read 5 books, write the titles on a reading log, and return the log, will receive a coupon for a free cheeseburger, hamburger, or vegetarian option at any In-N-Out location. Children may be eligible to receive up to 3 prizes.

Summer Reading Program

The Library is gearing up for the annual Summer Reading Program to be held June 15th to July 31st. The theme of this year's program is *Read to the Rhythm*. Adults, children, and teens are welcome to participate. Special programs are scheduled for Tuesdays and Thursdays at 11:00 a.m. Adult, children, and teen readers will receive a prize after reading 5 books! Reading logs can be obtained at the children's reference desk beginning June 15th. The following organizations have made generous donations to this popular program:

Hometown Buffet

Chick-fil-A McDonald's Fiesta Village Polly's Pies

Hot Dog on a Stick Round 1

City Manager's Report

Baker's









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Library Usage

The library provided a variety of programs and services to library patrons in January. These services vary from adult programs to children's literacy events. The following are February's usage statistics:

- Door Count 23,116 library patrons
- Circulation 26,427 library materials checked out
- Community group visits 4 outreach opportunities
- 15 Minute Computer Sessions 731 sessions
- 30 Minute Computer Sessions 499 sessions
- 60 Minute Computer Sessions 3,680 sessions
- Children's/ Literacy Computer Sessions 927 sessions
- Adult programs 16 programs, 182 attendees
- Bilingual Story Time 4 programs, 98 attendees
- Family Programs 4 programs, 71 attendees
- Preschool Story Time 4 programs, 180 attendees
- Teen (YA Programs) 4 programs, 32 attendees
- Volunteers 25 volunteers
- Volunteer Hours 277 hours

Human Resources

Talent Management

Recruitments are underway for several positions in the City workforce. Recruiting and/or selection processes are underway for the following openings:



- Sr. Telecommunications Technician (FTC-0 applications to date)
- Recreation Aide (PT/Temp-3 applications to date)
- Management Analyst (PAM-6 applications to date)
- Child Care Instructor I (PT-Temp/Grant-16 applications to date)
- Executive Assistant I-Internal (FTC-3 applications to date)
- Sr. Graphics Designer (FTC-36 applications). Candidate selected
- Accountant II (PAM-48 applications). Interviews scheduled
- Intern M&O (PT/Temp-61 applications). Interviews scheduled
- Sr. Traffic Engineer (PAM-28 applications). Applications under review
- Maintenance Worker I (FTC-228 applications). Applications under review
- Sr. Telecommunications Technician (FTC-21 applications). No candidate selected; recruitment to re-open
- Alternate Crossing Guard (PT/Temp-7 applications to date). 9 candidates selected, recruitment closed
- Lead maintenance Worker-Internal (FTC-7 applications). 2 candidates selected, recruitment closed

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- Child Care Site Supervisor (PT/Grant-34 applications). Candidate selected, recruitment closed
- Code Compliance Officer (PT/Temp-120 applications). Candidate selected, recruitment closed
- Administrative Assistant-Fire (FTC-394 applicants). Candidate selected, recruitment closed

Total: 10 recruitments

New recruitments: 8 Closed recruitments: 6 Ongoing recruitments: 2

Workers Compensation for February: New claims: 4 Closed claims: 0 Ongoing open claims: 28

<u>Turnover Ratio:</u> 2.43% Employees: 411 Retirements/Separations: 1/9 = 10

Facilities Division

The Facilities Division is implementing new procurement software. The Purchasing Division and Public Works Department have started their training on the use of Planet Bids eProcurement software. This program is a web-based utility that vendors will use to place bids for goods and services purchased by the City. This program will save staff time and reproduction costs of construction drawings as they will be sold electronically online through Planet Bids. The implementation go-live date was March 9th.

The Facilities group recently replaced flooring at Fire Station #2. Due to 24/7 occupancy at the fire stations, we selected a new flooring product with enhanced durability. The uniqueness of this product is that it retains the color and pattern throughout the thickness of the material. Scratches are easily buffed out to retain a long lasting floor for a heavily used area. If this product performs as stated, we hope to use it for other floor restorations at our facilities.

Animal Services

"Sweet Paws" Pet Adoption Event a Huge Success

The two-day "Sweet Paws" pet adoption event held on February 11th & 12th, just prior to Valentine's Day, proved to be a huge success for the 41 pets that were adopted (26 family adoptions & 15 rescue adoptions), along with 7 pets that were reclaimed by their owners. Dogs were adopted for \$40 and cats were adopted for \$15. The spay/neuter surgeries for this pet adoption promotion were made possible by a \$5,000 grant awarded to the Animal

5

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Services Division by the ASPCA for the shelter's increase in pet adoptions during the 2014 ASPCA Rachael Ray \$100K Challenge. The adoption fee is all inclusive, covering the spay/neuter surgery, HomeAgain microchip and vaccinations.

Animal Shelter Update

Comparing year to year statistics for February, the Animal Shelter is happy to report that overall euthanasia is down from last year. Correspondingly, positive outcomes (adoptions, rescues, transfers & returned to owner) for both dogs and cats have increased. While positive outcomes for dogs were up only marginally, the dog euthanasia rate dropped by 28%. Positive outcomes for cats increased by 30%, while the cat euthanasia rate dropped by 31%.

<u>Upcoming Pet Adoptions, Low Cost Rabies Vaccinations, and Dog Licensing Clinics</u> The following events will be held at the Moreno Valley Animal Shelter: April 22nd – Earth Day Pet Adoption Event May 2nd – Low Cost Rabies Vaccination & Dog Licensing Clinic – 8:30 – 11:30 a.m. May 5th – Cinco de Mayo Pet Adoption Event June 17th & 18th – Father's Day Pet Adoption Event

Adoptable dogs and puppies will be available for \$50.00 and all adoptable cats and kittens will be available for \$15. These special adoption fees include the spay/neuter surgery, microchip and a 5 in 1 vaccination for dogs and 3 in 1 vaccination for cats.

The low cost rabies vaccination and dog licensing clinics will offer rabies vaccinations for only \$6.00 per pet while other pet vaccinations will also be offered at a discount. The vaccination clinics are sponsored by the Moreno Valley Animal Shelter and the Moreno Valley Animal Clinic.

COMMUNITY & ECONOMIC DEVELOPMENT DEPARTMENT

Moreno Valley Welcomes Mike Lee to the Executive Team

Mike Lee joins Moreno Valley as the new Community & Economic Development Director. He brings a 19-year track record of success in Economic and Community Development to the job. After graduating from Cal Poly Pomona with a Bachelor's degree in Urban and Regional Planning, Mike began his public sector career in the City of Pomona. At Pomona, he negotiated deals involving commercial retail, industrial development and the formation of the auto center. While working at Pomona, Mike attended night school at the University of La Verne where he earned a Masters of Public Administration. Mike left Pomona in 1999 to join the City of West Covina. In West Covina, Mike was involved in successful negotiations of numerous development agreements for projects including: commercial shopping centers, auto dealerships, mix-use projects, medical office developments,



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affordable housing and recreational facilities. He was directly responsible for completing over \$600 million in new projects, generating millions in new tax revenue to the city. He also purchased and sold properties for the Redevelopment Agency, generating millions in land sale proceeds to the city, and developed over one million square feet of commercial development.

Mike's projects have won the Helen Putnam Award, Phoenix Award, and contributed to West Covina being recognized as the most business-friendly city in Los Angeles County. In 2013, Mike was appointed as West Covina's Assistant City Manager, while maintaining his role as Community Development Commission Director.

Mike currently resides in Chino Hills with his wife, Brenda and two sons, Ryan and Alex. He enjoys reading, spending time with the family and tent camping.

Administration

Aldi Foods

Aldi Foods will occupy the approved Westridge Business Park, located west of the intersection of Eucalyptus Avenue and Redlands Boulevard. The Moreno Valley facility will be built in conjunction with Aldi's move into California to support up to 150 stores in the State. Building permits for the project were issued on May 12th. Aldi's target date to begin operations at the site is July 14, 2015.

Aldi will directly employ 200 workers on site at full operation of the 850,000 square foot facility, not including contractors providing service and deliveries to the facility. Aldi plans to open stores over a three year period, including two stores in Moreno Valley. The first store will be located in the TownGate area. An application for that store was submitted to the Planning Department in September 2014 and the project is under construction. The TownGate store would open concurrent with the regional warehouse. Aldi Foods is a national retailer with over 1,300 stores in the United States.

Harbor Freight Tools

Exterior construction of the Harbor Freight Tools expansion to the existing facility on Cactus Avenue in the Centerpointe Business Park is complete, with a Temporary Certificate of Occupancy issued on August 27, 2014. Final occupancy will occur after the installation of storage racking early this year. The 507,720 square foot expansion, when combined with the existing 779,016 square foot facility, will result in a 1,286,736 square foot distribution facility for the company.

Harbor Freight also leases a building in the Moreno Valley Industrial Area. With this expansion, Harbor Freight, Amazon and Ross Stores will be the three largest industrial operators in the City.

Sares Regis/Deckers

Exterior construction by Sares Regis is complete for the first phase 800,000 square foot logistics building, which is leased to Deckers Outdoor Corporation (maker of UGGS boots). Deckers has an option for a second phase expansion of 200,000 to 400,000 square feet. A

7

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Temporary Certificate of Occupancy was issued on November 20, 2014. Interior tenant improvements for the facility are underway with operations anticipated to commence this spring. The building will include the internet sales site for the company, resulting in the potential for a substantial amount of sales tax revenue to the City.

The Sares Regis project is located at the southwest corner of Perris Boulevard and Grove View Road in the Moreno Valley Industrial Area.

First Nandina

The First Nandina project was approved by Planning Commission after a public hearing on October 9th. No appeal was filed on the project, which also included an extensive environmental impact report. Demolition permits have been issued for the removal of existing structures on the site. The project proposes to construct a 1.45 million square foot warehouse/distribution center on 73 acres located at the southwest corner of Indian Street and Nandina Avenue in the Moreno Valley Industrial Area. The developer, First Industrial Properties has received strong early interest from potential tenants.

March Business Center/Western Realco

Western Realco has settled all remaining legal challenges to the March Business Center project and has commenced plan check activities for the four building project at the southeast corner of Iris Avenue and Heacock Street in the Moreno Valley Industrial Area. The project is approved for 1,484,000 square feet of warehouse/logistics space on the 75 acre site. The largest building encompasses 1,103,000 square feet. Western Realco is nearing completion with plan check and anticipates starting construction on the two largest buildings this year.

Homes Listed for Sale

Information available from Realtor.com indicates an 11.9% increase in the number of homes for sale in the City, and the median asking prices have increased by 2%. The median asking price was \$258,000 compared with \$253,000 in the prior month and \$233,000 in the same month of last year. As of March 1st, 931 homes were listed for sale, compared with 832 at the start of the prior month, and 516 in same month of last year. Inventory has been steadily increasing since hitting a low of less than 300 in May 2013. The prior peak was a high of 2,068 in January 2009 at the start of the last recession.

The current inventory of homes for sale is a five month supply. Anything less than a six month supply of homes for sale is considered a limited supply. Therefore, the current situation indicates a shortage of homes for sale.

	Mar. 2015	Feb. 2014	Change	Mar. 2014	Change
Homes for Sale	931	832	11.9%	516	80.4%
Median Asking Price	\$258,000	\$253,000	2%	\$250,000	3.2%

The trends are shown in the chart below.

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Foreclosures

Information available from RealtyTrac.com for December shows an increase in foreclosure activity in the City and the County. The website reported one in 377 housing units in Moreno Valley were in some stage of foreclosure, or .26% of homes with mortgages in the City. A lower number (377) indicates a higher foreclosure rate 17%. This compares to a rate of one in 454 units in the prior month and one in 464 units in December of last year. Foreclosure activity is 17% higher than the prior month and 23% higher than December of last year.

The Moreno Valley foreclosure rate is lower than most local communities, and the County's average. In western Riverside County, Cabazon had the highest rate locally (1 in 252) and Temecula had the lowest rate (1 in 579). By zip code, 92555 had the highest rate in the City (1 in 266) and 92557 had the lowest rate (1 in 464). The foreclosure rate increased in 92553 and 92555, while decreasing in 92551 and 92557.

	Dec. 2014	Nov. 2014	Change	Dec. 2013	Change
Foreclosure Rate/City	377	454	17%	464	23%
Foreclosure Rate/County	481	671	39%	580	20%

The trends are shown in the chart below.

Home Resale Market

Information available from DQNews.com indicates the average home resale values in Moreno Valley have decreased. In January 2015 the average home resale value was \$245,681. This was a 0.2% decrease from the value of \$246,000 reported for the month of December 2014 and a 5.5% increase from the value of \$232,926 reported for the month of January 2014. Other nearby communities such as Riverside, Corona, Murrieta, and Temecula experienced decreases in property value in January 2015 by approximately 2%. Perris saw an increase of 12.5%.

The number of housing resale activities in the City during this reporting period decreased by 26.6% moving from 192 transactions in December to 141 in January 2015. There have been a total of 141 transactions for the year thus far.

	Jan. 2015	Dec. 2014	Change	Jan. 2014	Change
Resale Transactions	141	192	(26.1%)	149	(5.4%)
Home Resale Value	\$245,681	\$246,000	(0.1%)	\$232,926	5.5%

The trends are shown in the chart below.

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Unemployment – January 2015

The unemployment rate in the Moreno Valley decreased again in January 2015, the sixth consecutive month of job growth. The rate declined from 8.6% in December to 7.9% in January 2015. Comparing January rates year to year, Moreno Valley's unemployment rate declined 3.1%, down from 11% in January 2014. Though much improved, Moreno Valley's rate still represented 7,200 Moreno Valley residents who were unemployed. If Moreno Valley's rate matched the average rate of Riverside County's average rate of 7.4%, the City's unemployment count would be 6,765 and 455 additional residents would be employed. If the City's rate matched the State's rate, Moreno Valley's count would be 6,300 and another 920 residents would be employed.

The following table compares unemployment rates and the related numbers of unemployed individuals for the State, County, and several Inland Empire cities:

	January 2014	January 2015	January 2015
	Rate	Rate	Unemployed Count
California	8.5%	6.9%	1,316,000
Riverside County	9.5%	7.4%	75,400
Banning	10.9%	6.5%	700
Beaumont	10.8%	4.4%	800
Corona	6.9%	5.8%	4,500
Hemet	12.0%	10.2%	2,900
Menifee	10.1%	8.6%	3,000
Moreno Valley	11.0%	7.9%	7,200
Murrieta	6.2%	5.9%	3,100
Perris	14.9%	10.7%	3,100
Riverside	9.6%	7.1%	10,400
San Jacinto	14.5%	11.0%	2,000
Temecula	6.4%	5.3%	2,700

Building & Safety Division

Quick Statistics

The following Building & Safety Division statistics compares February's year over year activity between 2015 and 2014.

BUILDING & SAFETY	February 2015	February 2014
Customer counter Visits-total daily average	535-28	568-32
Building Permits Issued	176	152
Construction Valuation	\$32,679,090	\$18,364,191
Construction Inspections Performed	827	848
Issued Certificates of Occupancy	10	15
Plan Check Activity	288	254
Monthly Revenue	\$91,435	\$240,943

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Code & Neighborhood Services Division

Quick Statistics

The following statistics are for the Code & Neighborhood Services Division for the months of February 2014 and February 2015.

	February 2014	February 2015
Cases Initiated	259	300
Closed Case Investigations	262	322
Parking Citations Issued	1,798	2,047
Administrative Citations Issued	43	57
Counter Customers	196	255

Planning Division

Quick Statistics

The following Planning Division statistics compare February's year over year activities between 2015 and 2014.

	February 2015	February 2014
Counter Customers	285	331
Major Case Submittals	7	7
Minor Case Submittals	59	44
Plan Check Submittals	115	60
Application Fees	\$65,153	\$32,084

Projects Recently Considered by City Council – March 10, 2015

• On March 10th the City Council conducted a hearing on an Appeal of the Planning Commission action of December 11, 2014, approving a Conditional Use Permit (PA14-0014) and Tentative Tract Map 36708 (PA14-0015). The project is a 122 unit Planned Unit Development (PUD) on 15.92 acres, including a clubhouse and pool, and is located at the southwest corner of Perris Boulevard and Cactus Avenue. The applicant for the project is Nova Homes, Inc. In consideration of the agreed upon modifications to the project between the appellant and the applicant, the City Council took action to approve the modified project, which includes a reduction to 121 units, the introduction of 17 single-story units within the PUD, and reorientation of the project main entry from Cactus to Delphinium.

Projects Recently Considered by Planning Commission - March 12, 2015

 Modular Logistics Center: At the written request of the applicant, the Planning Commission continued the public hearing for the proposed Modular Logistics Center to April 23, 2015. The proposed project is a Plot Plan and associated environmental documents for an approximately one million square foot warehouse distribution facility at 17300 Perris Boulevard at the

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northeast corner of Perris Boulevard and Modular Way. The project is located within the Moreno Valley Industrial Area Specific Plan. The project applicant is Kearny Modular Way, LLC.

• Edgemont Apartments:

The Planning Commission recommended approval by the City Council of a proposed General Plan Amendment, Zone Change and Plot Plan for a proposed apartment project in the western portion of the City. The specific project applications include a Plot Plan for a 112 unit multi-family residential project on 6.63 acres. A General Plan Amendment from Commercial (C) to Residential 20 (R20) and Zone Change from Community Commercial (CC) to Residential 20 (R20), and a Plot Plan that provides the specific site plan and architectural design features for the project. The project proposes 14 two-story buildings with a mix of 1 and 2 bedroom units, with covered parking included as carports and garages. The project is located at southeast corner of Eucalyptus Avenue and Edgemont Street and applicant is Latco Enterprises.

Projects Pending before City Council – March 26, 2015

• A Conditional Use Permit is tentatively scheduled for a new wireless telecommunications facility which consists of a 55 foot monopalm with an equipment enclosure. The project is located at 11650 Perris Boulevard on the site of an existing church. (Shepherd of the Valley Lutheran Church). The applicant is Verizon Wireless.

Administrative Approvals

The following projects were approved administratively in February:

- An Amended Plot Plan was approved for a modification to a revised Phasing Plan to Estancia Moreno Valley, a 55 lot single-family subdivision located at Bay Avenue and Moreno Beach. The applicant is Frontier Homes, FH II LLC.
- A Plot Plan was approved for a banquet facility in an existing commercial building located at 12220 Pigeon Pass Road. The applicant is Stephen F. James.
- An Extension of Time application was approved for a three story office building located at 23288 Olivewood Plaza. The applicant is Alliance Olivewood.

Recent Case Submittals

The following applications were submitted in February:

- A Plot Plan was submitted for a 273 unit multi-family apartment project located at 21595 Box Springs Road. A related revised tentative tract map had been previously submitted. The applicant is Oak Park Partners, LP.
- A Conditional Use Permit was submitted for a new 2,973 square foot restaurant with a drive through (El Pollo Loco), located at the southwest corner of John F. Kennedy and Perris Boulevard. The applicant is Steve Shaw.
- A Conditional Use Permit was submitted for a telecommunications facility including a new 69' monopine with 12 panel antennas and related equipment. The project is located at Kitching Avenue and John F. Kennedy Street. The applicant is VZW/Cortel.
- Two Plot Plans were submitted including the construction of an 8,400 square foot shop building. The projects are located adjacent to the existing 24 Hour Fitness and the Aldi retail grocery store (in plan check), southeasterly of Campus Parkway and Day Street.

City Manager's Report

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The applicant is Fritz Duda Company.

- A Conditional Use Permit was submitted for a new monopalm cell site located at 24771 Iris Avenue. The applicant is Verizon Wireless.
- A Pre-Application was submitted for a proposed banquet facility located at 22605 Alessandro Boulevard, just north of New Hope Drive. The applicant is Naji Doumit.
- An Administrative Plot Plan was submitted for an outdoor patio enclosure for IHOP restaurant located at 24318 Hemlock Avenue. The applicant is Vigen Baghdassarian.
- An Administrative Plot Plan was submitted for façade changes to the Rite Aid store front located at 24991 Alessandro Boulevard. The applicant is Trulite Signs, Inc.
- An Administrative Plot Plan was submitted for a proposed 5,500 square foot convenience store/doughnut shop with drive through, fuel sales, and beer and wine. The project is located at the northeast corner of Perris Boulevard and Cottonwood Avenue. The applicant is A&S Engineering.
- An Amended Conditional Use Permit was submitted to install 3 panel antennas, one microwave dish, and related hardware. The project located at 12380 Quincy Street and the applicant is VZW/Cortel.
- A Pre-Application was submitted for a proposed 433,951 square foot concrete tilt up warehouse distribution building located at the southwest corner of Indian and Grove View Avenue. The applicant is Vogel Properties.
- An Administrative Plot Plan was submitted for a new digital order confirmation display with canopy and a menu board for Starbucks on Moreno Beach Boulevard north of Eucalyptus Avenue.
- An Administrative Plot Plan was submitted for El Arco De Michoacán ice cream shop within an existing shopping center at 11875 Pigeon Pass Road. The applicant is Norberto Macias.
- A Monument Sign was submitted for a new Smart & Final located within an existing commercial center at the northeast corner of Alessandro Boulevard and Perris Boulevard.

Highlighted Active Projects

Nason Corridor

A public workshop was held regarding the Nason Corridor project on February 18th in the City Council Chambers. The purpose of the workshop was to obtain initial input from residents and property owners regarding ideas for the future of the corridor. The meeting was well attended by residents and property owners. In addition, the meeting was also attended by two City Council members and staff from several City departments. The meeting was conducted by Raimi and Associates and their consultant team. A second workshop is planned for April. The second workshop will include summary discussion of the first workshop, follow-up actions conducted, and discussion on identified / preferred alternatives for the future of the Nason Street Corridor. The grant provides the opportunity to study the Corridor with the goal of enhancing mobility and quality of life within the Corridor.

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General Plan Amendment Pertaining to the Airport Land Use Compatibility Plan

Planning staff has begun work on a General Plan Amendment to update the General Plan for consistency with the Airport Land Use Compatibility Plan that was adopted by the Airport Land Use Commission in November. An initial meeting with Airport Land Use Commission staff was held, and additional follow-up is planned. The objective is to complete review of the General Plan Amendment by the City Council by the end of May.

Walmart - Perris Boulevard/Gentian

A Plot Plan is currently under review for a proposed Walmart store on an approximate 20 acre parcel at the southwest corner of Perris Boulevard and Gentian. In addition to the Walmart anchor, the proposed project includes an additional retail pad on the southern portion of the project site at Perris Boulevard and Santiago. The Project Review Staff Committee has reviewed the modified site design and elevations. Progress continues to be made in addressing staff comments.

Edgemont Apartments

The project proposal is for a 112 unit apartment project on 6.63 acres located at the southeast corner of Eucalyptus Avenue and Edgemont Street. The project applications under review include a General Plan Amendment and Zone Change from Community Commercial zoning to R20 residential zoning, and a Plot Plan that describes the site layout and design and proposed building architectural design. The apartment complex as proposed includes 14 two-story buildings with a mix of 1 and 2 bedroom units. The project will be gated with two points of access. Parking for the complex includes open parking, carports and single-car garages. The project has been scheduled for Planning Commission review on March 12th.

World Logistics Center

The World Logistics Center is a Specific Plan for up to 41.6 million square feet of high cube logistics warehouse space. High cube warehouses are large, high ceiling buildings built to accommodate modern, high efficiency logistics operations. The proposed Specific Plan project area is bound by State Route 60 (SR60), Redlands Boulevard, Gilman Springs Road and the southerly City limits. In addition to the Specific Plan, the proposed project includes a General Plan Amendment, a Zone Change, an Annexation for an 85-acre parcel at Alessandro Boulevard and Gilman Springs Road, a Development Agreement, a Tentative Parcel Map for financial purposes and an Environmental Impact Report.

The project applicant has assembled the components of the Final Environmental Impact Report and is currently working with staff on scheduling the release of the documents for final public review. Prior to release additional consideration is being given to air quality analysis in light of newly approved models and factors. The Draft EIR, Response to Comments, and the Facts, Findings and Statement of Overriding Considerations constitute the Final EIR (FEIR). The FEIR will accompany the Specific Plan for the World Logistics Center for formal review by the Planning Commission and City Council.

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FINANCIAL & MANAGEMENT SERVICES DEPARTMENT

Financial Resources Division

Two-Year Budget Preparation for Fiscal Year (FY) 2015/16 and FY 2016/17

Staff has initiated the process to gather needs and data to build the budget for the next twoyear fiscal period. The general direction is to maintain the course in delivery of public services while controlling costs. The City Manager and Executive Team have begun their initial review of the budget requests. The City Manager will submit a recommended budget to City Council in April 2015. After significant review by City Council, including public hearings to receive public input, the budget will be presented for approval by City Council in June.

Community Development Block Grant and Related Federal Grant Process

Following the application workshops, the City of Moreno Valley has received a record number of applications this year for potential funding through the Community Development Block Grant, HOME Grant, and Emergency Solutions Grant. Staff is in the process of reviewing applications and will make recommendations to City Council in Spring 2015. The Finance Subcommittee and City Council will review and prioritize the grant requests, ultimately approving the grantees of the FY 2015/16 federal awards.

Special Districts Division

City Prepares to Launch FENCE:

Financing Enhancements to: Neighborhoods, Community and Environment

At the end of January, two short beautification program surveys were mailed to 1,517 residents to gauge their interest in beautifying their neighborhood. Both programs were discussed during the March 3rd Study Session where discussion focused on launching Pilot Programs for each.

The C	by of Moreno Valley is requesting your input for a potential loan program to replace wooden fances.
	Please roturn this survey by February 6, 2015
Do you own the ph Are you interested What type of fercin What type of fercin If the City had a ph Please rank each c	City of Moreno Valley special Districts Division – Parkway Landscaping Survey special districts@ecoul org The City of Moreno Valy is mounted to an outset is a property to install parkets landscape.
Conget time peri Shorter time peri The loan program has interest exists for suc Name Property Address Pern un cuertione	To by one on the principal and a (I-STREET ADDRESS)? The No As As your instructed in hangi lankscape instrated in the diverge parking junctioning your housing last? Yme No As grain instructed in hangi lankscape instrated in the diverge parking junctioning your housing last? Yme No As the answer approxima to junctify the parking landscape, would you be will be plants in the out of the associated instructed in the plantscape of the plants
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	NamePhone No
	Property Address Morene Valley, CA Email

The first program is for the installation and maintenance of parkway landscaping. In many cases, this will include neighborhoods developed prior to City incorporation when developers were not conditioned to install the parkway landscaping surrounding the perimeter of the development. What remains is bare dirt, which collects litter and is a breeding ground for weeds. Staff will identify 3-4 neighborhood candidates, which will include working with the residents to identify the type of landscaping most suitable for their development and forming a Community Facilities District (CFD). The CFD will provide the financing mechanism for the initial capital investment and ongoing maintenance costs. Registered voters within the neighborhood will need to approve the program before it will be implemented. If approved, a special tax will be levied onto the property tax bills to fund the program.

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The second program is for the replacement of worn out wood fences that front main roadways. This loan program will provide property owners with a simplified loan process to replace their wood fences with alternative fencing material (e.g. vinyl or block). Participation will be individualized and won't require approval of the neighborhood. The loan will be secured by a promissory note and a second deed of trust recorded against their property until the note has been paid in full.

Technology Services Division

Landscape District Maps

GIS was asked to develop and produce four new Special Landscape District Maps, to be used in the March 3rd presentation to the Council to show the areas of the proposed Moreno Valley Beautification Project. Each map was created to show the Council different aspects of the Project.



Treasury Operations Division

Investor Relations Webpage

Get ready for a new webpage on the City's website. The Treasury Operations Division of the Financial & Management Services Department has been working with the City's webmaster to develop a webpage designed specifically to communicate to investors. Moreno Valley is active in the financial markets, highlighted by three issuances in the last two years. As such, the City has been looking for ways to communicate with market participants such as current bondholders, potential investors and rating agencies. The Municipal Securities Rulemaking Board (MSRB) has provided a platform for municipal issuers like the City to share information with the investment community; but by also developing our own platform, we will be able to provide access to a higher level of information. Resources that we plan to have available on the webpage include a listing of outstanding debt issued by the City, the Community Redevelopment Agency (Successor Agency) and the Community Services District, bond rating information, links to Official Statements, links to various financial and budget reports, links to City debt policies, material event notices and links to a few educational sites related to investing in municipal securities.

Some of this material exists in various locations on the current website but this page will allow investors access to all of the information in one location. Communicating with investors in this manner is becoming more common for public agencies. We anticipate that the Investor Relations webpage will be available by May 2015.

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FIRE DEPARTMENT

Fire Operations

Fire Department Significant Events

On February 1st, Kennedy Park Engine 65 responded to an unconscious/unresponsive male victim lying on the living room floor of the residence, unresponsive, pulseless and not breathing. Fire Department paramedics immediately initiated Advanced Cardiac Life Support which included Cardiopulmonary Resuscitation (CPR), IV and cardiac medications. While the patient was being transported to a local area hospital by ambulance, firefighter paramedics continued aggressive resuscitative efforts. When the patient care was transferred to emergency department staff, the victim had regained a strong pulse and life supporting blood pressure. The outcome for the patient remains unknown.

On February 6th, TownGate Engine 6 and Sunnymead Ranch Engine 48 responded to a report of a female chocking victim at a local restaurant located in the TownGate area. Upon arrival, Fire Department personnel located a patient lying on the floor of a restaurant unresponsive and not breathing. Prior to the arrival of firefighters, a bystander and restaurant staff initiated the Heimlich maneuver to the victim who could not speak and was choking on food. After repeated attempts to relieve the obstruction the victim became unconscious, unable to breathe and was pulseless. Cardiopulmonary Resuscitation (CPR) was quickly initiated by the bystanders. Once Fire Department Paramedics arrived at scene, Advanced Life Support (ALS) measures were implemented while firefighters continued to perform CPR. Prior to transport to a local area hospital, the patient began to respond to the care being provided by demonstrating spontaneous breathing and regaining a heartbeat. The patient was then transported to a local area hospital and is expected to make a complete recovery.

On February 8th, TownGate Engine 6 was dispatched to a reported trauma victim with unknown injuries. Upon arrival, Engine 6 found a juvenile victim semi-conscious and short of breath, suffering from traumatic injuries to his upper back and leg. Fire Personnel immediately initiated Basic Trauma Life Support (BTLS) interventions and quickly transported the victim to an area hospital. While enroute to a local trauma receiving facility, Firefighter Paramedics determined the patient was suffering from a collapse lung with his condition worsening. A procedure to relieve the collapse lung, a needle thoracotomy, was quickly performed. The patient arrived to the emergency department in critical condition but is expected to survive.

On February 14th, the Fire Department was dispatched to a reported commercial structure fire in the Sunnymead Station primary response area. Sunnymead Engine and Truck 2 arrived at the AIM Storage Facility on Bay Avenue and reported heavy smoke and fire to a storage facility that contained 100 individual storage units. Numerous storage units were discovered to be fully involved with fire. After establishing command and requesting a second alarm,



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Engine 2 established interior fire attack while Truck 2 initiated roof top ventilation. As additional fire department units arrived to the incident, firefighters were able to contain the fire to a portion of the 100 unit building. The City of Moreno Valley's Emergency Response Force was requested and arrived to assist with providing rehabilitation to firefighters during this 5 hour incident. A total of 10 Engine Companies, 1 Truck Company, 1 breathing support, 2 Chief Officers, 36 firefighters and 2 overhead personnel were committed to this fire. A total of 58 storage units were damaged or destroyed.

On February 27th, Moreno Beach Engine 58, Morrison Park Engine 99 and Sunnymead Truck 2 responded to a reported Traffic Collision at the intersection of Moreno Beach Drive and Auto Mall Drive. The first arriving units located 2 vehicles that were involved in a head on collision that left victims trapped in both vehicles. The driver of the first vehicle was a 32 year-old male that had sustained major injuries to his chest and lower extremities. Engine 99's Firefighter Paramedic immediately initiated Basic Trauma Life Support to the patient while Truck 2 performed extensive and complicated extrication. The patient was freed from the vehicle and transported to a local area hospital where he is expected to survive. The patient from the second vehicle had unfortunately, succumbed to their injuries prior to the arrival of the fire department.

Office of Emergency Management



On January 28th, OEM Program Manager Alia Rodriguez, Senior Administrative Assistant Jackie Lankhorst and Fire Chief Abdul Ahmad participated in the Riverside County Fire Department's Perris Valley Line (PVL) Active Shooter Table Top Exercise. The exercise simulated an active shooter aboard the PVL that triggered a multi-jurisdictional operational response between Moreno Valley, City of Riverside and the unincorporated County area. Through the exercise, many jurisdictions of various disciplines discussed communication, coordination and policies and procedures related to this type of event. Construction of the

Perris Valley Line (PVL), which will extend Metrolink commuter rail service on the 91 Line, began in October 2013. The PVL will provide greater access to Southern California's commuter rail network for residents in Menifee, Murrieta, Temecula, San Jacinto, Hemet, Lake Elsinore and Wildomar. The PVL is expected to open to riders by late 2015.



On February 5th, Alia Rodriguez and Jackie Lankhorst were invited to accompany the American Red Cross (ARC) on conducting shelter assessments on the local high schools within the Moreno Valley Unified School District (MVUSD). During the survey, ARC led the group in assessing the campuses to ensure they are adequately equipped to serve as an evacuation site or shelter location in the time of an emergency. These efforts were taken as part of the required process to updating the ARC's shelter agreements with the school district.

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OEM Senior Administrative Assistant Jackie Lankhorst attended the California Specialized Training Institute (CSTI) Introductory to Emergency Management- Earthquake course from February 9-13, in San Luis Obispo. This training program introduces participants to key emergency management principles and practices using a complex earthquake disaster.

On February 10th, OEM received approval from City Council to move forward with the City's first Emergency Alert and Warning Notification System. This approval authorized the implementation of a one year pilot program for a Reverse 9-1-1 system. The system will provide various mass notification methods to the public in the event of an emergency or catastrophic event or disaster. The new system is expected to go live in March.



PARKS & COMMUNITY SERVICES DEPARTMENT

Administration

- The 2015 Summer SOARING Recreation Guide is in the final draft and will be distributed to the public the first week of April.
- The Parks and Community Services Department received a certificate from the Salvation Army for support of their holiday programs.

Community Events

Spring Events

- The annual Spring activities began on March 28th with the *Easter Egg Hunt* for children ages 2 to 12 years. The hunt began at 9:00 a.m. at Sunnymead Park. More than 1,000 collected 15,000 prizes and candy-filled eggs.
- Also scheduled on March 28th was the annual *Bunny Brunch* at the Senior Community Center. The two-hour brunch began at 10:00 a.m. and was for children ages 3 to 12 years. For a minimal fee, children enjoyed a morning of crafts, a specially prepared brunch, and a visit from the Easter Bunny. The Morning Optimist Club of Moreno Valley donated their time and assisted staff by preparing breakfast for more than 85 attending children.
- The Spring Junior Chef's Workshop was scheduled for March 31st at the TownGate Community Center from 6:00 p.m. to 8:00 p.m. For a minimal fee, more than 40 children ages 5 to 12 years made holiday goodies to take home and enjoy.
- The Spring activities concluded on April 2nd with the *Hop Down the Craft Trail* for children ages 5 through 12 years. This final Spring event was held at the TownGate Community Center from 6:00 p.m. to 8:00 p.m. For a minimal fee, more than 30 attending children made fun and exciting Spring crafts.

July 4th Family Fun Fest

Planning for the July 4th Festivities continues. This year's entertainment will begin with the National Anthem and performance by the Pacific Crest Band. The concert will open with a 19

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performance by the Band of Brothers – Tribute to Sting, followed by Ghost in the Machine – Tribute to Police. The Wanted – a Bon Jovi Tribute will close the night with a performance along with the fireworks spectacular. The Department has also secured \$11,250 in sponsorship from Waste Management, Discount Tire Centers, Coast Recreation, and several other vendors. A planning meeting with City departments is scheduled for March 17th. Indemnification agreements are pending with a number of property managers for use of their facilities.

Summer Concerts and Movies in the Park Series

Staff has begun planning for the *Summer Concerts and Movies in the Park Series*. The series will begin on June 19th with a performance by Stone Soul (Motown) and the movie *Annie*. This year's series will run for six weeks and feature several genres of music and youth-related movies.

Community Services Division

Recreation Programs

• The *Time for Tots* program had many fun-filled special activity days in the month of March, including Safety Day, Dr. Seuss Day with participants enjoying green eggs, and Sports Day when participants got to showcase their favorite sports teams. The participants also planned their St. Patrick's Day potluck at each of the sites where parents and families enjoyed tasty treats. Time for Tots sessions continue to fill up each session.



- Staff prepared a very exciting curriculum for the Valley Kids Spring Camp, which began on March 23rd. Attending kindergarten through seventh graders spent their vacation from school making seasonal crafts, playing festive fun-filled games and activities, and much more.
- Registration was high for many of the *Youth Drawing Classes,* including Comic Book Creation, Drawing for Kids, and Watercolor Technique. Registration numbers continue to increase for all contract classes. Look for new classes to be in the upcoming 2015 Summer SOARING Recreation Guide.
- The Recreation Expo was held on March 7th. This free event provided the community the opportunity to meet the Parks and Community Services' contract instructors as they gathered free information regarding the department's youth and adult classes. Demonstrations included Karate, Zumba, and Folkloric dance just to name a few, as well as hands-on activities. Approximately 400 people attended this event.
- The City's special needs adult program, Sunshine Social, held a celebration for Dr. Seuss Day on March 4th. The participants enjoyed green eggs and ham, while reading classic books of Dr. Seuss. The Sunshine Social group also enjoyed their very own Easter egg hunt on March 25th, where they searched for Easter eggs and enjoyed some spring crafts and activities.
- Recreation staff has been attending monthly training at the Lakeshore Learning Center in San Bernardino. Skills and techniques learned will be passed on to additional staff to continue to enhance our Time 4 Tots program.

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Senior Community Center

- On February 12th, the Center held its annual *Valentine's Day Dance*, which was sponsored by Prime Care. About 70 seniors enjoyed dancing, the Pin the Kiss on the Celebrity Game, and sweet snacks.
- On February 19th, the Senior Community Center held the *Black History Month Celebration*, which was sponsored by Prime Care. This year's event



included the new Family Feud Black History Month edition. Two teams of five seniors each went head to head as they answered Black History-related questions provided by the seniors. Prizes were given out to all the contestants and studio audience. About 30 people attended the event.

- The *February Senior Birthday Party* was celebrated on February 26th. This event was sponsored by Miller Jones Mortuary, which donated the cake and ice cream.
- Income tax preparation by AARP began on February 2nd and will conclude on April 15th. Tax assistance can be obtained Monday through Friday from noon to 4:00 p.m. Tax forms are completed at no charge for people with low to moderate income.
- Other recent events include the Swap Meeting on March 6th and the St. Patrick's Day Carnival on March 17th.

<u>Sports</u>

- *FootGolf* had more than 40 participants play within the first month of opening. This new sport should continue to grow in popularity as staff introduces tournaments and leagues.
- Adults within the City of Moreno Valley will be competing in the Mayor's Cup Inland Empire Soccer Challenge Tournament against other local cities' residents in May. There are approximately 20 players interested in participating and a few coaches that are scheduled to be interviewed. The City is looking forward to fielding a competitive team to represent the City of Moreno Valley.
- The Winter Youth Basketball League was completed on February 28th. A champion was crowned in all three divisions to culminate a great season. Those teams moved on to play other Inland Empire cities in the SCMAF Inland Valleys Tournament that was held on March 21st.
- The *Pee Wee and Junior Soccer* League was completed, with the celebratory sports banquets held on March 9th and March 10th.
- Adult Softball is currently underway with over 20 teams playing in three divisions. Men's teams will play on Thursday nights in either the "C" or "D" divisions. Coed teams will play on Sunday nights in either the competitive or non-competitive leagues.

Parks Maintenance Division



Parks Maintenance staff completed the following projects:

²¹

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- Planted trees at Cottonwood Equestrian Staging Area
- Planted trees at Sunnymead Park
- Sprayed weeds in Zones 2 and 4
- Installed soccer goals at El Potrero East Park
- Aerified parks and sports fields
- Aerified golf course fairways and greens

Following projects are in progress:

- Install posts at Fairway and Ridgecrest Parks' restroom shelters (on hold)
- Replace post on Sunnymead Park shelter
- Paint Hidden Springs and Sunnymead Park shelters
- Install 290 recycle trash containers at all park sites (80% complete)
- Trim flower beds at Lasselle Sports Park (ongoing)
- Repair south trails (ongoing)
- Repair roofs E/W at El Potrero Park and Woodland Park (ongoing)
- Finish hedges at El Potrero West Park (75% complete)
- Grade ball field infields
- Repair turf at Woodland Park
- Spray weeds in Zones 1
- Repair sink hole in the turf at Community Park Soccer fields
- Grade north trails
- Groom main arena at Equestrian Center
- Weed abate Poormans Reservoir
- Aerate and fertilize sports fields, Zones 1 and 2
- Resurface tennis courts at JFK and Woodland Parks
- Repair fencing at Sunnymead Park

Vandalism and Graffiti

Parks Maintenance staff spent 30 hours abating vandalism and graffiti at 13 park sites. Through February (calendar year 2015), 64 hours (8 work days) were required to abate/repair damage to park property due to vandalism and graffiti.

Park Ranger Statistics

Park Rangers patrolled 2,817 areas, had 5,303 public contacts, and issued 154 citations for curfew, vandalism, parking, and alcohol. Through February (calendar year 2015), patrolled 4,274 areas, 7,951 public contacts, and 225 citations issued.

Court Referral Workers

Court referrals worked 640 hours (80 work days). Through February (calendar year 2015), court referrals worked 1,664 hours (208 work days).

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<u>Retirement</u>

Best wishes to Park Ranger Larry Truitt who retired from he City on March 1st. Larry began his career as a Park Ranger in July 1999. He is devoted to his grandchildren and hopes to spend time working on many hobbies with them.

Parks Projects Program

Completed Projects

• A concrete 'V' ditch was added to the south side of the Conference and Recreation Center, adjacent to the Alessandro Rooms. This will eliminate added moisture from entering into the flooring. Additionally, this side of the building was repainted with a heavy bodied paint that resists water damage.

Projects in Progress

- Install ADA compliant drinking fountains *Sunnymead Park* in March.
- Replace the roof at *Fairway Park* restroom. The current roof collapsed from decay over its age of 25 years.
- Replace the wood surfacing on the pedestrian bridge from *Sunnymead Park* ball fields to the play apparatus with a composite material that will be ADA compliant.

Child Care Grant Programs

A Child's Place

- "A Child's Place" is gearing up for the upcoming *Spring Break* from March 23rd to April 6th. UCR Agriculture EFNEP program will be at the sites assisting the children with making gardens, which will follow the curriculum on teaching children the importance of eating healthy foods. Children will also be enjoying a walking field trip to Bethune Park for a Spring Egg Hunt and barbecue.
- Staff attended the 15th Annual Family Services Association Conference on March 21st at Cal Baptist University. Staff received professional growth hours towards their Child Development Permit.

THINK Together - Spotlight of the Month: Badger Springs Middle School

The Badgers are on the prowl to learn through the THINK Together Extended Learning Program. At Badger Springs, the students break up into different groups and go to different clubs such as Archeology, Teen Cuisine, Computer and Music Club. Each student will gain more knowledge and learn about the history, related techniques, and get hands on experience to implement in everyday life.

Teen Cuisine: Students learn how to make nutritious snacks and understand the nutritional value of healthy eating. Not only do the students enjoy learning about healthy foods, they also get to enjoy the taste.

Archeology Club: Students will have a chance to explore and gain knowledge of artifacts from past times through the present. Students are given worksheets to educate themselves

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by writing down information of the subject being taught and utilizing that knowledge to study artifacts and compare notes.

Computer and Music Club: Students get hands on experience working on computers software such as Microsoft, Excel, Word, Publisher and other related sources. In Music Club, students will learn new and old dances and the history of the music that accompany each dance.

<u>Upcoming Dates</u> Cheer Competition: May 14, 2015 Intramurals: Present – May 2015

2014-2015 Moreno Valley, Val Verde Elementary School Game Schedules					
Game Date	Home School	Visiting School			
February 27 th	Sierra Vista	Val Verde			
March 13 th	Lasselle	Rainbow Ridge			
March 17 th	Hidden Springs	Honey Hollow			
March 19 th	Sunnymeadows	Creekside			
March 20 th	Columbia	Triple Crown			
April 9 th	Ridge Crest	La Jolla			
April 14 th	Cloverdale	Midland			
April 16 th	Chaparral	Serrano			
April 17 th	Ramona	Butterfield			
April 17 th	Mead Valley	Manuel L. Real			
April 21 st	Sugar Hill	Cloverdale			
April 21 st	Sunnymead	Creekside			
April 23 rd	Armada	Hedrick Ranch			
April 24 th	Box Springs	Seneca			
April 28 th	Moreno	Bear Valley			
April 29 th	May Ranch	Avalon			
April 30 th	Edgemont	TownGate			
May 8 th	Bethune	Victoriano			

Facility Rentals

Conference and Recreation Center

- Riverside County Office of Education held their Management Leadership Training with over 300 in attendance
- The Boy Scouts held their Annual Dinner hosting over 250 guests with dinner and awards
- The Moreno Valley Wind Symphony hosted their winter performance on February 19th. The theme for this concert was Marches, Movies, and Musicals. This concert is hosted by the City of Moreno Valley and was well received with standing room only

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- Riverside County Fire hosted a meeting for the fire chiefs of the contracted cities to review budget concerns and contract questions
- Riverside County Department of Public Health held their Annual Immunization Update for health care workers
- Riverside County Probation Department hosted their Annual Awards Banquet

Senior Community Center

• The Senior Community Center held two wedding receptions in February in addition to the church services twice a week and homeowners association meetings twice during the month.

TownGate Community Center

 In February, the TownGate Community Center held five events including a memorial service for 80 people, adult birthday party for 100 people, and a Mentor Network event serving 125 clients, a baby shower with 65 guests, and another baby shower with 100 guests. These rentals were in addition to the church services every Sunday and Tuesday and a rose garden meeting the fourth Monday of the month.

Cottonwood Golf Center

• The Cottonwood Golf Center Banquet Room held three events during February including a Women's Church event with 90 guests, a local high school water polo banquet with 100 participants, and a child's birthday for 75 people. This is in addition to the two churches that hold services every Saturday and Sunday.

POLICE DEPARTMENT

Case of the Month

In early February, MVPD gang officers responded to a shooting that occurred in the area of Adrienne Avenue and Courage Street. Officers arrived and met with an adult male and female victims who were both uninjured. Officers processed the scene and were able to recover evidence at the scene. MVPD gang officers learned the two victims were sleeping in their vehicle when they were robbed at gunpoint by three adult males. During the incident two of the males physically assaulted the female victim by punching and kicking her. The adult male victim was able to free his girlfriend and they ran from the suspects. While running, one of the male suspects fired several shots in their direction, however they were not hit by the gunfire. The victims called 911 and waited in the area for MVPD officers to arrive.

MVPD gang investigators began working the case and conducted several interviews over a five day period. Information gathered during the interviews and other investigative leads, directed the investigation toward a local gang. Investigators gathered enough information and authored several search warrants. After the search warrants were served investigators were able to identify the suspect who fired the shots during the robbery. The adult male suspect was later arrested and booked into jail.

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Community Services - Coffee with a Cop

A Coffee with a Cop event was held in Zone 2 on February 25th at Bravo Burger Restaurant located at 21635 Eucalyptus Ave. These events are held in casual environments to help promote communication and build relationships between MVPD and residents. At these events, there is no agenda, only conversations about any concerns regarding public safety.



Volunteers

The MVPD relies heavily on volunteer forces to assist with providing valued service to the citizens of Moreno Valley. Our MVPD volunteers have logged more than 1205 hours this past month. The MVPD Community Services has set a goal to increase their volunteer forces by 20% in 2015. Below is a list of current positions where we rely heavily on our volunteer forces:

- Citizens Patrol Uniformed high visibility patrol in marked patrol units;
- Anti-Graffiti Patrol Non uniform patrol in unmarked vehicles to assist in surveillance and reporting of graffiti vandals;
- Front Office Assistant Assists front office personnel with day to day activities;
- Incident Call Out Responds to major incidents within the City to assist with perimeter security, road closures, and searching for lost hikers/missing persons;
- City Wide Camera System Monitors call board and review related camera angles to assist with gathering information on calls for service, proactive monitoring of parks and problem or high crime areas.

Citywide Camera System

The Moreno Valley Citywide Camera system has assisted in over 850 investigations since its implementation. The Camera system has assisted in solving everything from missing persons to petty theft and homicides. The monitoring of the Citywide Camera System is conducted by light duty officers and volunteers. Camera System volunteers have logged over 200 hours this past month. MVPD is in the process of adding cameras to three additional parks and one intersection for 2015. We will also be implementing a GPS mapping system that will make use of the camera system much faster.







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Traffic Division:

Traffic enforcement events include:

- Motorcycle Enforcement.
- Pedestrian decoy programs / one conducted this past month.
- DUI Saturation Patrols
- DUI Checkpoints:

On February 6th, a DUI/Driver's License Checkpoint was conducted at Lasselle Street and Rojo Tierra. 1,145 vehicles passed through the checkpoint, 2 DUI arrests were made, 15 arrests were made for subjects driving on a suspended or no driver license, and 6 additional citations were written for various violations.





Special Enforcement Team:

This multi-focus team currently consists of the MVPD gang unit, drug enforcement unit; problem oriented policing unit, and burglary and robbery suppression unit. The following is a list of enforcement activities the Special Enforcement Team is currently involved with:

- High visibility patrol on Sunnymead Blvd-corridor
- Homeless, quality of life issues.
- Bicycle Patrol
- Vice operations
- Illegal gambling
- Shoulder tap/ABC compliance operations
- Off road vehicle enforcement
- Crime Free Multi-housing meetings
- Assisting with zone meetings
- Currently working over thirty specific zone complaints throughout the City

December Statistics:

During this past month, the MVPD multi-focus team arrested 96 subjects for felony crimes, 25 subjects for misdemeanor crimes and 14 subjects for City Municipal Code violations. They also recovered over \$9,000 in stolen property, 4 stolen vehicles, 5 stolen guns and seized over 15 pounds of various narcotics. The MVPD multi-focus team also gave 9 presentations at local community meetings or schools related to gang awareness and crime prevention awareness.

Volunteer Appreciation Dinner

On March 6th, the Moreno Valley Police Department held its 18th annual volunteer appreciation dinner. This is a yearly event where we are given the chance to thank our volunteers. During the event we hand out several awards and recognize our Volunteer of the Year, Posse Member of the Year and Explorer of the Year. In 2014, the MVPD had 76

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volunteers. Our volunteers worked 16,510 hours and saved the City over two million dollars in man hours.

The 2014 Explorer of the Year Ravyn Hrowal



The 2014 Posse Member of the Year Rick Buffington



The 2014 Reserve Member of the Year Nancy Houser







These four honorees donated 3,353 hours to the City of Moreno Valley.

28

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PUBLIC WORKS DEPARTMENT

Capital Projects

Corporate Yard Facility Phase I - Administration Building

The project construction started with a pre-construction meeting held on February 23rd. The contractor, Keystone Builders Inc. obtained all required permits for construction and prepared for site grading in the first week of March. Construction will is expected to be completed by February 2016 (weather permitting).





Fire Station No. 48 Remodeling

The contractor has completed the concrete slab for the additional gymnasium, surrounding sidewalks and ADA access ramps. The contractor continues with the building framing and roofing installation. It was anticipated that the drywall and insulation would be completed by mid- March 2015. Construction will conclude in May 2015 (weather permitting).





29

<u>Nason Street Improvements from Cactus Avenue to Fir Avenue</u> The project construction continues well as scheduled. Contractor has installed the transformer for Moreno Valley Electric Utility and new street lights along Nason Street from

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Cactus Avenue to Cottonwood Avenue. In addition, the bio swales and connection to drainage systems have also been completed. The roadway excavation and grading are ongoing along the west side of Nason Street. Together with the street widening operation, Time Warner Cable, Sunesys, Verizon, and Southern California Edison are in the process of installing cables and electrical wires through the new underground conduits and structures. Construction is anticipated to be completed by October 2015 (weather permitting).





<u>Aqueduct Trail Project from Moreno Valley Mall Area to Lake Perris State Recreation Area</u> On February 24th, the City Council awarded an Agreement for Professional Consultant Services to KOA Corporation, for the project preliminary engineering/environmental phase for the Aqueduct Multi-Use Trail System from the TownGate Area to Lake Perris State Recreation Area. The studies are expected to complete mid-2016.

Cycle 3 and 4 Pedestrian and Bicycle Enhancements

The project construction is underway. The City's Contractor, FS Construction has removed and replaced seventy five percent (75%) of the access ramps to meet the Americans with Disabilities Act (ADA) requirements. Construction is anticipated to end by June 2015 (weather permitting).

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