

CITY MANAGER'S REPORT

Michelle Dawson, City Manager Issue 0080

March/April 2016

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- * Upcoming Animal Shelter Events

City Manager's Report

CITY MANAGER

Strategic Plan

The Executive Team is actively working to draft specific objectives, measurable outcomes and cost/time projections to implement the 3-5 year strategic vision outlined by the City Council during its March 29th daylong planning session. To achieve a broad organizational perspective, department directors are actively engaged in all facets of the plan by brainstorming and collaborating on topic areas within their purview, related to their missions, and beyond their individual realm of responsibility. We look forward to presenting a draft document to the City Council. The Council's Strategic Plan will provide a living document to guide the activities by staff to meet the City Council's objectives for Moreno Valley's future.

Employee Meetings

The City Manager met with City employees over a series of three sessions on April 14th. Topics included the City Council's Strategic Plan process, mid-year budget status and Customer Care. As regularly featured in all of these meetings, examples of outstanding accomplishments in each of our City Departments were presented. These important meetings foster effective two-way communication with/from/among/about Team MoVal's members, and offer important opportunities to reinforce our organization's commitment to providing Service That Soars to the Moreno Valley community.

Appreciating Employees

The City of Moreno Valley is a high performing organization because its employees work so energetically to provide first-rate service to residents and businesses. On April 7th, the staff gathered for an Employee Appreciation Luncheon - - which also coincided with the start of the baseball season. The event was a "hit" as employees donned their favorite team jersey, there was a "run" on the hot dog & hamburger luncheon served by the Executive Team, and this pleasant event was a real "win" for all who participated.

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Media

Moreno Valley Census Blocks Revised

The U.S. Census Bureau Block Boundary Suggestion Program gives each City and County an opportunity to fine tune the census blocks within their jurisdiction. This program is the first phase of the 2020 Census Redistricting Program, a program that plays a crucial role in the apportionment of Congressional seats. This program allows each County to provide changes, corrections, or deletions of block boundaries for review by the Census Bureau. Using the Geographic Update Program Software (GUPS), Moreno Valley GIS provided the Riverside County Innovation Center with significant revisions for the 2020 Census Bureau Block Boundaries. Populations that are accurately counted within the Block Boundary may contribute more local funding for both state and federally funded programs.

<u>The 21</u>

Recently twenty-one neglected and malnourished dogs were abandoned at the Moreno Valley Animal Shelter. After City staff nursed these animals back to health, the Media team created a special campaign to promote adoption of these pets. The campaign features a special episode of <u>Pets of the Week Episode</u>, an <u>Adobe Slate Story</u>, professional portraits, and social media posts. All of the dogs were adopted within hours of the intense media promotion of the dogs' plight.



Soaring and Service That Soars

The Graphic's team has designed and distributed the summer edition of Soaring, the City's seasonal recreation guide. The guide features important upcoming City events and programs including, MoVal Movies and the Fourth of July festivities, as well as a listing of recreational class offerings. The Graphics team has also designed the Services that Soars publication. This unique online document features many of the great accomplishments of City staff.

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New Programming

There are several new programs available online and on MVTV-3 (Time Warner Cable, Verizon Fios and AT&T U-verse):

- Business Spotlight: Farmer Boys
- Pets of the Week: The 21
- Moreno Valley Wind Symphony An Evening with John Williams

Technology Services

Month of March 2016 Call Statistics



City Manager's Report



CITY CLERK

May 30th - Memorial Day Events Planning Underway

The City of Moreno Valley's City Council Office, City Manager's Office, Parks & Community Services and the Public Works Department are working on a Memorial Day Event to honor the service and sacrifice of those who have made the ultimate sacrifice for our freedom. The Mayor and City Council will host the City's Memorial Day Ceremony at 2:00 p.m., at the Veterans Memorial, City Hall's Civic Center. Families representing men and women killed in action will be recognized with a rose ceremony, and community groups will provide music and presentations that will create a Memorial Day to remember.

West Coast Thunder Bike Run/ Parade: West Coast Thunder will roll into Moreno Valley at approximately 10:15 a.m. For almost an hour, residents lined up on Sunnymead Boulevard between Frederick Street and Heacock Street will be part of something special-flags waving in the wind to the low roar of motorcycle engines as the bikers ride by with patriotic fervor. This parade has become a favorite for Moreno Valley residents and grows every year. West Coast Thunder reports that nearly 10,000 bikers have registered for this regionally significant event. The West Coast Thunder Bike Run is a fundraiser supporting Riverside National Cemetery efforts to honorably and respectfully bury indigent and lower income veterans.

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Summer at City Hall

City Council Office staff continues to work with the Val Verde Unified School District (VVUSD) in the planning stages of the new leadership program for students during the summer. The City received twenty-eight applications for fourteen spots in the program. Curriculum design will be led by VVUSD. Several departments will benefit from the work the student interns will perform over the course of the program. The program begins June 13th.

ADMINISTRATIVE SERVICES DEPARTMENT

Library





Library staff created several displays related to Women's History Month in March. Themed displays can be found in front of the library each month. Monthly displays highlight local, regional, and national history. Library patrons can check out audiovisual and print materials located in monthly displays.

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Library Programs

Library staff has planned various library programs for the month of May 2016. Basic Beginning Computer Class will be held May 28th at 11 a.m. Bilingual Storytime is every Thursday at 11 a.m. Book Talk for Book Lovers will be held on May 23rd at 6 p.m. Family Night is every Thursday at 6 p.m. Pre-school Storytime every Tuesday morning at 11 a.m. Teen Night is every Wednesday at 5 p.m. All youth services programs are held in the storyroom section of the library.

Moreno Valley residents can also attend special events in May. A budgeting class entitled Power of the Purse will be held on May 3rd at 6 p.m. Citizenship classes are scheduled for every Friday from 10 a.m. Urban fiction author Lashane Moore will visit the library on May 10th at 6 p.m. to discuss her book entitled Secret Love I & II. Riverside County of Public Health Department will host an Asthma workshop for children and families on May 12th at 11 a.m. Author James Biesterfeld will visit the library to discuss his book entitled The New Face of Terror on May 17th at 6 p.m. Library staff will partner with various community groups and nonprofit organizations for a Veterans Fair on May 21st from 10 a.m. to 2 p.m. The Inland Empire Buffalo Soldiers Heritage Association will host an American history program on May 24rd at 6 p.m. These special events will be held in the reading room section and storyroom section of the library.

Statistical Information

Library staff provided adult, children, and teen programs to library patrons in March. Library programs were comprised of financial literacy and life skills topics. The following are March statistics:

General Statistics

- Door Count 26,701 library patrons
- Circulation 25,153 library materials
- Hours of operation 297 hours
- Reference Questions 3,005 questions
- New materials added 1,120 library materials Computer Statistics
- 15 Minute Computer Sessions 706 sessions
- 30 Minute Computer Sessions 593 sessions
- 60 Minute Computer Sessions 3,466 sessions
- Children's/ Literacy Computer Sessions 920 sessions
 Programming Statistics
- Adult programs 14 programs, 255 attendees
- Bilingual storytimes 4 programs, 113 attendees
- Class Visits 3 groups, 103 attendees
- Family Programs 6 programs, 97 attendees
- Preschool Storytime 5 programs, 124 attendees
- Teen (YA Programs) 4 programs, 88 attendees
- Volunteer Assistance– 43 volunteers
- Volunteer Hours 414 hours

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Human Resources



<u>Total: 16 recruitments</u> New recruitments: Closed recruitments: Ongoing recruitments: <u>Turnover Ratio:</u> Employees: **420** Retirements/Separations: **1/15 = 16**

Workers Compensation for March: New claims: 1 Closed claims: 5 Ongoing open claims: 30

New Hires:



Patricia Medina Management Aide (PTC), Financial & Management Services

Facilities & Purchasing Division

Facilities recently contracted to repair, reseal and restripe the parking lot at the Library. This work was required to give longevity to the asphalt and to ensure we meet the ADA code as the striping pattern was not up to the current requirements.



City Manager's Report

The Purchasing and Facilities group are now in the same office building, at Annex 1 across from City Hall. They were previously located in separate facilities. This move will allow for all division staff to be centrally located in one location and provide for easier communication and management of the group. The Central Stores/Mail Clerk will remain at the Corporate Yard off of Perris Blvd.



Animal Services



Low-Cost Rabies Vaccination & Dog Licensing Clinic Results

On Saturday, March 5, 2016 the Animal Shelter held a low cost rabies vaccination and dog licensing clinic at the Animal Shelter. Dog and cat owners took advantage of the reduced pet vaccination fees along with being able to renew or purchase their dog's license as well as purchase a HomeAgain microchip for only \$10. Results of the clinic:

Number of Dogs Received Rabies Vaccination	107
Number of Dogs Received a 5 in 1 Vaccination	101
Number of Bordetella Vaccines Administered to Dogs	85
Number of Dog Licenses Sold	72
Number of Cats Vaccinated for FVRCP	1
Number of Cats Received Rabies Vaccination	1
Number of Microchips Implanted	95

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Customer Appreciation Days Pet Adoption Event Results

During the Customer Appreciation Days held at the Animal Shelter on March 3rd, 4^{th &} 5th along with an off-site pet adoption at Altura Credit Union on March 3rd (Eucalyptus branch location) 21 pets were adopted (18 family adoptions & 3 rescue adoptions) along with 3 pets that were reclaimed by their owners. Dogs were adopted for \$50 and cats were adopted for \$15. The pet adoption fee is all inclusive covering the spay-neuter surgery, a HomeAgain microchip and vaccinations.

St. Patrick's Day Pet Adoption Event

The "St. Patrick's 2016" pet adoption event held on St. Patrick's Day, Thursday, March 17th through Saturday, March 19th resulted in 20 pets adopted (14 family adoptions & 6 rescue adoptions) along with 11 pets that were reclaimed by their owners. Dogs were adopted for \$50 and cats were adopted for \$15. The pet adoption fee is all inclusive covering the spayneuter surgery, a HomeAgain microchip and vaccinations.

Update on Trap, Neuter, and Release (TNR) Pilot Program:

The Trap-Neuter-Release (TNR) pilot program was implemented by the Animal Services Division on October 21, 2015. During the month of March 2016, twenty-seven (27) feral cats were altered and returned to the field. The goal of the program is to reduce the over-population of feral cats within the community. So far a total of one hundred eighty seven (187) feral cats have been saved under this new lifesaving program. Feral cats that are removed from areas in close proximity to schools and businesses are not selected as TNR candidates but do remain available to interested animal rescue organizations.

Upcoming Events

The following upcoming events are planned at the Moreno Valley Animal Shelter:

- <u>"Five-Dollar Fridays</u>" Every Friday during May all cats and kittens available for adoption are only \$5 – May 6th, 13th, 20th & 27th 10:00 am – 5:30 pm
- Cinco De Mayo Pet Adoption Event May 5th (Thursday) 10:00 am 5:30 pm
- Mother's Day Pet Adoption Event May 6th (Friday) 10:00 am 5:30 pm & May 7th (Saturday) 10:30 am 3:30 pm

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COMMUNITY DEVELOPMENT DEPARTMENT

Administration

<u>Aldi Foods</u>

The first store, located in the TownGate area was issued a Certificate of Occupancy and celebrated with a grand opening event on March 24th. Aldi directly employs 200 workers on site at full operation, not including contractors providing service and deliveries to the facility.

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First San Michele Logistics

First Industrial is constructing an 187,000 square foot logistics facility at San Michele Road and Perris Boulevard. The structure is nearing completion and a tenant has been identified. Building Safety, along with other departments, is working with the developer and prospective tenant to get the facility ready for use as soon as possible.

Building & Safety Division

Quick Statistics

The following Building & Safety Division statistics compare March year over year activity between 2016 and 2015.

BUILDING & SAFETY	MARCH 2016	MARCH 2015
Customer Counter Visits-Total/Daily Average	755-33	729-33
Building Permits Issued	239	183
Construction Inspections Performed	1,666	1,092
Construction Valuation	\$16,268,717	\$3,210,404
Monthly Revenue	\$353,833	\$170,107

CERTIFICATES OF OCCUPANCY Business Name				
Temporary Certificates of Occupancy				
B1401917 Food for Less fueling station (Perris Blvd				
New Construction Certificates of Occup	ancy			
B1402686	Aldi (Storage Building)			
B1402687	Aldi Food Market			
Large Tenant Improvement/Certificates of Occupancy				
B1401085	D1085 Aaron's			
Restaurant Certificates of Occupancy				
B1400952	Sizzler			
Tract Certificates of Occupancy				
Permit & Lot #	Developer & Tract #			
B1402911-83	Pacific Communities - 33256			
B1500826 - 55	RSI Homes - 27251			
B1500814 - 67	RSI Homes - 27251			
B1500853 - 68	RSI Homes - 27251			

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Code & Neighborhood Services Division

Quick Statistics

The following Code & Neighborhood Services Division statistics compare March year over year activity between 2016 and 2015.

CODE & NEIGHBORHOOD SERVICES	MARCH 2016	MARCH 2015
Counter Customers	337	408
Cases Initiated	361	413
Closed Case Investigations	363	417
Parking Citations Issued	2,406	2,220
Administrative Citations Issued	41	29

Planning Division

Quick Statistics

The following Planning Division statistics compare March year over year activities between 2016 and 2015.

PLANNING	MARCH 2016	MARCH 2015
Counter Customers	317	330
Major Case Submittals	10	5
Minor Case Submittals	77	48
Plan Check Submittals	53	94
Application Fees	\$81,975	\$67,126

Planning Commission

March 24, 2016:

- A Tentative Tract Map and an Amended Conditional Use Permit was approved for 274 small residential lots detached Planned Unit Development, one additional lot for a designated recreation area, and 45 lettered lots for common open space purposes. The project is located at southeast corner of Eucalyptus Avenue and Fir Street. The applicant is Beazer Homes. The project is in Council District 3.
- A Conditional Use Permit was denied to convert a 4,493 square foot single family residence into a 12-bed Congregate Living Health Facility. The project is located at 11745 Steeplechase Drive and the applicant is Rudy Dekermenjian. The project is in Council District 3.

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• Staff presented information on hillside residential development standards and regulations to the Planning Commission for discussion. The Planning Commission provided feedback to staff with regard to slope analysis calculations, lot size, view shed, and grading for staff to consider.

City Council

March 15, 2016:

The City Council adopted a Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program associated with the Kitching Street Electrical Substation and Switchyard project. The project will provide electrical service to existing development and planned development of large industrial projects within the Moreno Valley Industrial Area Plan. The project is located at the northwest corner of Kitching Street and Edwin Road. The applicant is City of Moreno Valley and the project is in Council District 4.

Administrative Approvals

The following are highlighted projects that were approved administratively in March:

- An Administrative Plot Plan was approved to modify existing warehouse building for a vehicle manufacturing use. The project is located at 17100 Perris Boulevard. The applicant is First Industrial, LP and the project is in Council District 3.
- An Extension of Time was approved for a Conditional Use Permit to establish a place of worship and allow the construction of a new 2,806 square foot temple/meditation room. The applicant is Ronald C. Mayhew and the project is located at 13920 Nason Street, Council District 3.
- A second Extension of Time was approved for 67 residential single-family lots located west of Moreno Beach Drive between Ironwood Avenue and Hwy 60. The applicant is Pacific Communities Builder, Inc. and the project is located in Council District 3.

Recent Case Submittals

The following are a few recent project submittals:

- A Pre-application was submitted for multi-family apartments, 272 units (1 and 2 Story), with community building, detached garages and carports. The project is located at the southeast area of Alessandro Boulevard and Perris Boulevard. The applicant is Robert Lattanzio and the project is located in Council District 1.
- An Administrative Plot Plan was submitted for a 6,300 square foot retail and restaurant building on a site of a commercial development that is already under review. The project includes 2 hotels, one gas station and a convenience store. 12490 Day Street. The applicant is Corona South Main Development and the project is located in Council District 2.
- A General Plan Amendment and Change of Zone was submitted to change zoning designation from R30 to R5 for Tentative Tract Map 36760. The applicant is Mission Pacific Land Company. The project is located at Gentian Avenue and Indian Street, Council District 4.

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- A Plot Plan was submitted for the renovation of the exterior façade & limited dining area for McDonald's restaurant located at 24440 Alessandro Boulevard and Indian Avenue. The applicant is Sevan Design Solutions, Inc. and the project is in Council District 1.
- A Pre-application was submitted for a proposed 62 unit complex, Citrus Lane Apartments, located at 24850 Iris Avenue. The applicant is Travis Hammond and the project is in Council District 4.
- An Administrative Plot Plan was submitted for a 4,400 square foot church, End of Times Ministries, including worship space, offices, classrooms and existing bathrooms. The project is located at 23750 Alessandro Boulevard. The applicant is Christopher Francis and the project is in Council District 5.
- An Amended Plot Plan was submitted for a 45,000 square feet retail project.
- The project is located on the south side of Hemlock Avenue, and east of Heacock Street. The applicant is Moreno Valley Festival, LTD and the project is in Council District 1.
- An Administrative Plot Plan was submitted for the Replant Recycling Center at Stater Bros. Market located at 11875 Pigeon Pass Road. The applicant is Brian Jackson and Daniel Marzigliano and the project is in Council District 2.
- A Pre-application was submitted for development of a 436 unit multi-family residential project on a portion of the Moreno Valley Ranch Golf course driving range, located at 28095 John F. Kennedy Drive. The applicant is Winchester Associates, Inc. and the project is in Council District 3.
- A Pre-application was submitted for an express car wash, vacuum stations, 7-Eleven convenience store, take-out Waba Grill, Jersey Mikes, taco shop and drive-thru coffee shop. The project is located at Alessandro Boulevard and Lasselle Street. The applicant is Danny Singh and the project is in Council District 1.

Highlighted Other Activities

- The Planning Division is working with the City Attorney's office on a potential Municipal Code Amendment to modify the City's sign ordinance relating to political signs and miscellaneous signs. The applicant is City of Moreno Valley.
- Planning staff is reviewing a proposal within the City of Perris for the development of a 385,000 square foot warehouse facility located at the northwest corner of Redlands Boulevard and Harley Knox Boulevard. The proposal includes a request for the City to de-annex acreage from the City of Moreno Valley to the City of Perris.
- The City provided comments on a Notice or Preparation and Initial Study for the Canyon Springs Healthcare Campus proposed in the City of Riverside. The project is approximately 50 acres and located at the northeast corner of Eucalyptus Avenue and Valley Springs Parkway. The applicant is City of Riverside, Community & Economic Development Department, Planning Division.
- Planning staff is preparing for a City Council Study session presentation on the State Route 60 Corridor Plan that was received and filed by the City Council in 2014.

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The Study Session is expected in May and will provide background on the Corridor Plan, a discussion of a framework for an updated study, possible next steps, and the estimated schedule and staffing needed for the effort.

- Planning Division continues to support the Environmental Historical and Preservation Board. Current areas of focus by the EHPB include an Earth Day event to be held on April 30th, and a Memorial Day celebration event tied to the posting of Historic Route 395 signs along portions of Old Highway I-215.
- Planning Division staff (Gabriel Diaz) participated in the MVUSD Second Annual Community Career Day at Sunnymead Middle School on March 10, 2016. It was a great opportunity to meet with students, teachers, and other career day participants. Gabriel Diaz gave the students an overview of city planning and discussed other career paths that are similar to planning such as architecture and engineering. To spark the students' interest, Gabriel provided the students with copies of conceptual colored plans of proposed apartment buildings and landscaping plans. The students showed interest in the plans and asked questions.

The best part of the job, Gabriel told the students, is the pride he feels when the development is complete and, knowing that the development was a good addition to the community.

ECONOMIC DEVELOPMENT DEPARTMENT

Small Business Development Center: Services & Workshops

In partnership the City of Moreno Valley Economic Development Department, the Inland Empire Small Business Development Center (IESBDC) offers free business support services such as one-on-one consulting and workshops to Moreno Valley businesses and residents. Expert business consulting services are offered. Sessions are confidential and may include how to start or expand a business, business and financial planning, Small Business Administration (SBA) and conventional loans, and government contracting. Please call the IESBDC office at 951.781.2345 to schedule an appointment.

One-on-One Consulting

When:Every Wednesday by appointmentWhere:Moreno Valley Chamber of Commerce12625 Frederick Street, Suite E-3Moreno Valley, CA

<u>Workshops</u>

In addition, workshops are offered on a monthly basis and topics vary, including Starting Your Business, QuickBooks, Marketing, and many others. May 2016 workshops include:

Advanced QuickBooks for Beginners Wednesday, May 4, 9-12 p.m.

Independent Contractor vs. Employee Wednesday, May 18, 9-12:30 p.m.

Where: Moreno Valley Conference & Recreation Center (CRC), 14075 Frederick St. Workshop seating is limited. Please call the SBDC office at 951.781.2345 to reserve your space.

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For addition information on services available to Moreno Valley businesses or to access the full 2016 workshop calendar, please visit <u>www.moval.org/bizhelp</u>, or contact the Economic Development Department at <u>EDTeam@moval.org</u> or 951.413.3460.

Let us help you build a better business!	A M E RICA'S SBDC, CALIFORNIA ORANGE COUNTY INLAND EMPIRE NETWORK				
Co-Sponsored By:	0	Inland Empire Moreno Vall	ey 20	016	
1	Sm	all Business Tr	ainin	g Eve	nts
	Subject	Title	Day	Date	Time
MORENO VALLEY	Pre-Planning	Open for Business	Wednesday	4/6/2016	9am - 11am
WHERE DREAMS SOAR	Finance	QuickBooks for Beginners	Wednesday	4/20/2016	9am - Noon
	Finance	Advanced QuickBooks for Beginners	Wednesday	5/4/2016	9am - Noon
CALIFORNIA STATE UNIVERSITY	Tax	Independent Contractor vs. Employee	Wednesday	5/18/2016	9am - 12:30pm
SAN BERNARDINO	Pre-Planning	Open for Business	Wednesday	6/1/2016	9am - 11am
	Marketing	Succeeding Online	Wednesday	6/15/2016	9am - 12:30pm
	Finance	QuickBooks for Beginners	Wednesday	7/13/2016	9am - Noon
TROP	Finance	Advanced QuickBooks for Beginners	Wednesday	8/3/2016	9am - Noon
	Pre-Planning	Open for Business	Wednesday	8/17/2016	9am - 11am
Center for Entrepreneurship	Marketing	Marketing Automation	Wednesday	9/21/2016	9am - 12 Noon
	Pre-Planning	Open for Business	Wednesday	10/5/2016	9am - 11am
U.S. Small Business Administration	Finance	QuickBooks for Beginners	Wednesday	10/19/2016	9am - Noon
	Social Media	Emails that Rock!and Sell	Wednesday	11/2/2016	9am - 12 Noon
SBA	Finance	Advanced QuickBooks for Beginners	Wednesday	11/16/2016	9am - Noon
Your Small Business Resource Location: Moreno Valley Conference and Recreation Center 14075 Frederick Street, Moreno Valley, CA 92553					
	Cost:	There will be NO CHARGE (Sponsored by the City of		-	
	Pre-registration is recommended as seating is limited. Register online at www.iesmallbusiness.com				
(Source of the second	One-on-one confidential counseling sessions available every Wednesday at the Moreno Valley Chamber of Commerce Office				
Entrop consist	Call SBDC office at 951.781.2345 to schedule your appointment				
	The Inland Empire SBDC is a cooperative program of the Inland Empire Center for Entrepreneurship and is supported by the U.S. Small Business Administration (SBA) and California State University Fullerfon and extended to the public on a non- discriminatory basis. SBA and California State University Fullerfon cannot endorse any products, opinions or services of any external parties or activities. Reasonable accommodations for persons with disabilities will be made of requested at least two weeks in advance. Call (951) 781-2345 for more information.				

City Manager's Report

Let us help you build a better businessI

Co-Sponsored By:















Inland Empire SBDC

The Leading Resource for Small Business

Providing No Cost Expert Business Consulting in Moreno Valley (Sponsored by the City of Moreno Valley)

One-on-One Confidential Counseling Sessions Every Wednesday - By Appointment Only

Our Staff specializes in providing one-on-one, confidential counseling on a wide range of important business topics such as:

- Starting & Expanding a Business
- Business Planning/Business Plan Resources
- QuickBooks Consulting & Financial Projections
- SBA and Conventional Loan & Funding Assistance
- Government Contracting & Marketing

Location: Moreno Valley Chamber of Commerce Office

Call Inland Empire SBDC office At 951.781.2345 to schedule your appointment

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City Manager's Report

Economic Development Summary

Curious about what's coming to Moreno Valley? If you want to be the first to know about coming businesses and new developments under construction, check out the Economic Development Summary – updated monthly: <u>http://www.moreno-valley.ca.us/edd/pdfs/new-pdfs/new-dev-sum.pdf</u>



Unemployment – February 2016

The unemployment rate in Moreno Valley remained at 6.3% in February 2016. Comparing the same month year to year, Moreno Valley's unemployment rate showed substantial improvement from 7.4% in February 2015. The February 2016 rate represented 5,800 Moreno Valley residents who were unemployed. Though the rate continued to improve, it remained higher than the average rates for Riverside County (5.9%) and for California as a whole (5.5%).

The following table provides comparison unemployment data for the State, County, and several Inland Empire cities:

	February 2015 Rate	February 2016 Rate	<u>February 2016</u> Unemployed Count	
California	6.9%	5.5%	1,053,000	
Riverside County	6.9%	5.9%	61,400	
Banning	ning 6.1% 5.2%		600	
Beaumont	4.1%	3.5%	700	
Corona	5.4%	4.6%	3,700	
Eastvale	4.6%	3.9%	1,100	
Hemet	9.6%	8.2%	2,400	
Menifee	8.1%	6.9%	2,500	
Moreno Valley	7.4%	6.3%	5,800	

City Manager's Report

Murrieta	5.5%	4.7%	2,500
Perris	10.0%	8.6%	2,500
Riverside	6.6%	5.6%	8,400
San Jacinto	10.3%	8.8%	1,600
Temecula	5.0%	4.2%	2,200

Home Resale Market – February 2016

Information available from CoreLogic (<u>www.corelogic.com</u>) indicates the average home resale values in Moreno Valley declined slightly in February, down by just 1.8% between January and February 2016. In February 2016, Moreno Valley's average home resale value was \$269,153. Comparing year to year, Moreno Valley enjoyed 6.3% growth in average home resale values, with an increase of \$15,986 over the value of \$253,167 reported for February 2015.

The volume and value trends are shown in the chart below:

	January 2016	February 2016	Monthly Change	February 2015	Annual Change
Number of Resale Transactions	147	144	Down 2%	120	Up 20%, 24 homes
Home Resale Value	\$273,750	\$269,153	Down 1.8%	\$253,167	Up 6.3%, \$15,986

FINANCIAL & MANAGEMENT SERVICES DEPARTMENT

Electric Utility Division

Kitching Substation

The bid award for long-lead equipment was approved by the City Council on April 5th. Design of the substation is 75% complete.

Reliability Certificate

Moreno Valley Utility was awarded a certificate of Excellence in Reliability in 2015 by the American Public Power Association, a trade group in Washington, D.C., that represents more than 2,000 not-for-profit, community-owned electric utilities, such as Moreno Valley Utility. This certificate honors utilities that significantly outperform the electric industry national average in reliability as measured by the length of outages. Moreno Valley Utility's customers experienced an average outage of less than 2 minutes in 2015, far shorter than the 53 minute averages posted by the top performing 25% of utilities across the nation.

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Electric Vehicle Charging Station

The installation of the electric vehicle charging stations located at the Walmart shopping center on Moreno Beach is complete; commissioning of the units was scheduled for the week of April 4th. Members of the public will soon be able to charge their electric vehicles while shopping at Walmart.

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City Manager's Report

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Treasury Operations Division

Business License Renewal Update

The original Business License Renewal notices for 2015 were sent out the week of December 21, 2015 to all businesses and were due to be completed by January 31, 2016. To date we have had 6,757 businesses complete the renewal process. Approximately 1,700 businesses took advantage of the online renewal portal which makes the renewal process faster, easier and reduces the chance of overpayment. Many businesses that complete the manual renewal forms, instead of processing online, will over-pay when they were actually entitled to the gross receipt tax exemption. This exemption applies for businesses that have a computed gross receipt tax which is less than \$100. However, when businesses do over-pay, the City initiates a refund to the business which takes a few weeks to process. For businesses that have not yet renewed, late notices were mailed to them. They can contact the Business License team to complete the renewal or access the online portal at https://bl.moval.org/bl_web/.

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FIRE DEPARTMENT

Fire Prevention

Fire Marshal Adria Reinertson and Assistant Fire Marshal Paul Villalobos continue to work closely with Fisker/Karma team and the Moreno Valley Building and Safety Division to ensure that all safety and fire protection systems are addressed in a timely manner. Most of the required plans were received and inspections started.

Fire Marshal Adria Reinertson and Fire Systems Inspector Sam Lashley attended the 2016 California Fire Prevention Institute (CFPI) in Buellton, CA. CFPI has been providing fire prevention education since 1990. Adria co-presented a course on local code adoption and a course on the upcoming significant changes to the fire code.

Office of Emergency Management

Office of Emergency Management welcomed Andrew Cheng, OEM Program Specialist, as its newest addition to the team. Andrews's experiences in emergency operations, disaster preparedness and health and safety will be invaluable to the City.

The Fire Department Management Team, Fire Chief Abdul Ahmad, Battalion Chief Mark League, Fire Marshal Adria Reinertson and OEM Program Manager Alia Rodriguez gave a presentation at the monthly Realtors Group meeting. The team discussed Fire Department functions including operations, prevention, emergency planning and preparedness. The group was specifically interested in the placement of smoke detectors in homes; the City's emergency alert and warning notification system Alert MoVal; and the fire rescue and emergency medical services the City provides to the homeowners in the community.

Fire Operations

Fire Department Significant Events

On March 1, Fire Department units from the Moreno Valley Battalion responded to reports of an industrial accident in College Park Fire Station 91's primary response area. Engine 91 arrived at the industrial construction site where witnesses alleged the patient had fallen off the scaffolding, a temporary structure on the outside of a building. Fire Department personnel immediately began advanced life support (ALS) care. The patient had reportedly fallen approximately 6 feet and was unconscious for a few minutes with seizure type activity. Fire Department Paramedics maintained patient care while enroute to Riverside University Health Systems (RUHS) emergency room for further evaluation and treatment of non-life threating injuries.

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On March 4, units from the Moreno Valley Battalion responded to a reported commercial fire in Sunnymead Fire Station 2's primary response area. The first arriving engine company reported a working grease fire in the cooking area inside the IHOP. Through an aggressive interior attack, the fire was controlled within one hour and confined to the cooking area of the kitchen. Riverside County Environmental Health was notified and due to the damage inside the restaurant it will remain closed until all repairs and renovations are completed. The utilities were shut off by the respective companies prior to Fire Department personnel leaving the scene. No injuries were reported to civilian or Fire Department personnel.

On March 4, Fire Department units from the Moreno Valley Battalion responded to a reported person down in Towngate Fire Station 6's primary response area. Engine 6 arrived on scene and found two victims suffering from penetrating trauma. Additional resources were requested while Fire Department personnel began triage and treatment of the victims. The first patient was in stable condition with visible trauma and puncture wounds to her face and head. She was quickly transported to Riverside University Health Systems (RUHS). The second patient was barricaded in a separate apartment building in the same complex. Once Moreno Valley Police Department (MVPD) was able to gain entry, the second patient was found with life-threatening abdominal injuries. He was transported to RUHS in critical condition.

On March 6, units from the Moreno Valley Battalion and CALFIRE/Riverside County Fire Department responded to a report of a traffic collision in Sunnymead Fire Station 2's primary response area. Units arrived on scene and found one vehicle off the roadway in a culvert. The first patient was able to self-extricate and was treated on scene for minor to moderate injuries while the second patient required extrication. Sunnymead Truck 2 performed a roof removal and was able to extricate the second patient suffering from minor to moderate injuries. Both patients were transported to RUHS for further care and treatment.



On March 11, Fire Department units from the Moreno Valley Battalion responded to reports of a person down in College Park Fire Station 91's primary response area. Fire Department personnel quickly initiated advanced life support (ALS) treatment on the patient for complaints of sudden onset chest pains. While assessing the patient and after acquiring an electrocardiogram (ECG), showing the heart's electrical activity, it was confirmed the patient was suffering from a heart attack. The firefighter paramedic made the appropriate notification to Riverside Community Hospital (RCH), a ST-segment elevation myocardial infarction (STEMI) receiving facility. The patient was immediately taken in to remove the blockage from her heart. The patient is expected to have a positive outcome.

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On March 11, units from the Moreno Valley Battalion responded to a reported person down victim of an assault in Towngate Fire Station 6's primary response area. Once cleared by Moreno Valley Police Officers, Fire Department personnel encountered a male victim suffering from penetrating trauma to the upper leg. One penetrating wound was visible to the upper thigh with signs of an underlying possible femur fracture. The patient was treated for precautionary blood losses and fracture stabilization. Fire Department personnel maintained patient care while enroute to RUHS emergency room. Upon arrival, patient care was transferred to the awaiting trauma team.

On March 20, units from the Moreno Valley Battalion responded to multiple reports of a structure fire in Kennedy Park Fire Station 65's primary response area. The first arriving engine company reported a single story, single family residence with the attached garage fully involved. Firefighters made an aggressive fire attack containing the fire to the garage with minor smoke damage into the living space. The American Red Cross was requested to assist with the 5 displaced adults. No injuries were reported to civilian or Fire Department personnel.



On March 29, Fire Department units from the Moreno Valley Battalion responded to a reported traffic collision cut and rescue in Morrison Park Fire Station 99's primary response area. Upon arrival, Battalion Chief Mark Williams confirmed a two car traffic collision cut and rescue with ejections and a total of two patients. The first patient was ejected from the vehicle at the time of the collision while the second patient remained trapped and required extrication. Sunnymead Truck 2 worked quickly and diligently to free the second patient from the wreckage. One of the vehicles had struck and sheared a fire hydrant which hampered the extrication scene. Fire Department personnel were able to free the patient within 15 minutes. Both patients were rapidly transported to RUHS for further care and treatment.

On March 31, units from the Moreno Valley Battalion responded to a reported traffic collision with potential victims trapped in College Park Fire Station 91's primary response area. The first arriving unit reported a vehicle into a power pole with high voltage power lines down. The solo occupant of the vehicle was located with singed hair on his arm complaining of arm and abdominal pain. Fire Department personnel quickly initiated treatment and maintained patient care while enroute to RUHS emergency room for further care and evaluation. A positive outcome is expected for the patient.



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PARKS & COMMUNITY SERVICES DEPARTMENT

Administration

The *Summer 2016 SOARING Recreation Guide* was delivered to residences the first week of April. The guide features the City's summer activities including:

- Valley Kids and Teen Camps
- MoVal Concerts and Movies in the Park
- July 4th Independence Day Parade, FunFest, and more

Staff attended the *Family Service Association's* 16th *Annual Child Development Conference* at Cal Baptist University and earned eight hours of staff development credits during the conference.

Several Recreation Aides attended *training* at the DeAnza Community Center in Ontario. Training topics included foster care, recognizing the signs of drug abuse, and establishing the boundaries between staff and participants. Staff received information on resources available through the *Inland Teen Coalition*. With this training, staff will be better prepared to tackle the summer camps, which begin on May 31st.

Community Events

The Parks and Community Services Department continues planning for the City's *4*th of July **Parade and Family FunFest**. The contractor for sound and lighting has been selected for the festival's concert. Solicitations for sponsorships continue, with a total of \$19,250 obtained to date. The parade and vendor packets have been completed and are currently available on the City's website at <u>www.moval.org/fourth. The festival's</u> entertainment has been secured and includes performances by "The Pacific Crest Band," "The Band Fresh – Top 40," "Crimes of Passion – Pat Benatar Tribute," and "Fan Halen – Van Halen Tribute."

Community Services Division

Recreation Programs

Time for Tots consisted of exciting spring activities for the month of April. Since graduation is right around the corner, children took graduation pictures this month. This month's themes were bugs, superheroes, plants, and spring. The tots had the opportunity to dress up for superhero day and do fun and educational activities. Teachers ensured that their circle time activities involved educational and fun things that relate to their themes. The month concluded with bug's week, which allowed the children to learn about the different species that exist.

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Spring Valley Kids Camp concluded with a strong enrollment of children in kindergarten through eighth grades. Children spent time enjoying their spring break playing exciting recreational games, watching movies, playing video games, and nurturing their creativity with seasonal arts and crafts.

Staff are preparing the curriculum for *Valley Kids Camp* being held at Cottonwood Golf Center over the summer. Lunch will be provided this year to all participants through the Val Verde and Moreno Valley Unified School Districts at Community Park.

Sunshine Social Club was filled with activities during April including making bird house feeders and playing spring games. Following this, participants enjoyed a movie night with popcorn and other goodies. On April 20th, the participants attended a picnic in the park and participated in athletic games. Sunshine Social Club ended with science experiments and spring crafts, which enabled them to use their imagination and creativity.



New Recreation Classes being offered in the spring include:

Easy and Fun Spanish, which is a four-week class that focuses on using Spanish daily. This class is offered to adults and children and teaches colors, days of the week, ABC's, months, and more!

Youth Modeling Class, which is a four-week class for students, ages 5-12. The goal of this ongoing class is to teach youth confidence-building, runway modeling techniques, how to use social skills and etiquette, and more. At the end of the course, participants model what they have learned in an actual fashion show.

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Sports Programs

The **Pee Wee and Junior Soccer** program came to an end with the last games being held on March 7th. The participants celebrated their end of the season with banquets on March 14th and March 15th, when they received an award for their participation.





The **Pee Wee and Junior Flag Football** program began on March 29th with more than 180 youth, ages 3-9 years, participating in the program. The youth practice for the first three weeks every Tuesday and Thursday starting at 5 p.m. They began their non-competitive games on April 19th with practice for the first 30 minutes and the game which is the last half hour of the program.



The *Winter Youth Basketball* season came to an end on March 5th when the top teams battled it out for the championship title. One from each division went on to compete in the Southern California Municipal Athletic Federation Tournament on March 19th. It was an exciting and successful season!



City Manager's Report

The *Adult Softball League* is underway with 19 teams and more than 200 participants. The Men's "C" and "D" divisions are more than halfway through the season and are still battling for a spot in the playoff bracket. The Coed "Non-Comp" division is about midway through the season and bringing fun out to Sunnymead Park.

Registration for the "Spring in to Summer" *Adult Softball Tournament* is now open. The tournament is scheduled to take place in June. Staff is working to spread the word and gain interest. Registration is open to men's, women's, and coed teams.

The *Adult Kickball League* is scheduled to begin mid-summer. Staff will be working to spread the word and gain interest in the league so more residents can join the fun next season!

Open Play Sports are offered nightly at various locations for community members and athletes of any age and skill level. Open play sports allow community members to stay active by participating in recreational activities at their leisure. Last month there were a combined 774 basketball and volleyball participants at the Conference and Recreation Center, approximately 500 arena soccer participants at March Field Park, 720 golfers and 27 FootGolfers at the Cottonwood Golf Center, and more than 400 participants at the Valley Skate Park.

Senior Community Center

- On March 17th the Center held its annual St. Patrick's Day Celebration. There were delicious green snacks, green punch, and games for the seniors to play, along with various prizes. About 50 seniors participated in the fun. Kaiser Permanente sponsored the event.
- Every Wednesday the Center offers free haircuts to the seniors from Barber Philip or Hairstylist Angie. A signup sheet is posted at the front desk.
- Every other Wednesday Mobile Fresh Bus comes to the Center to provide fresh vegetables and fruits at a reduced cost to seniors.
- The March Senior Birthday Party was celebrated on March 31st. This event was sponsored by Miller Jones Mortuary, which donated cake and ice cream.
- Upcoming events include April 21st Family Feud, May 5th Cinco de Mayo BBQ, May 6th
 Mother's Day Garden Party, May 7th Senior Prom, and May 26th Family Feud.

Parks Maintenance Division

Park Maintenance staff completed the following projects:

- Painted trim at El Potrero East and West Park restrooms.
- Planted shrubs at various park sites.
- Closed field #1 at El Potrero Park, verticut seed and top dressed.
- Removed and installed caulking at Celebration Park splash pad.
- Installed "City Wide Camera" signs at Lasselle and Celebration Parks.
- Power washed Celebration Park splash pad.

City Manager's Report

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- Sprayed weeds in Zone 1 and 2 parks and ball field parks.
- Weed abated Poormans Reservoir.
- Installed and replaced shade screen at Mile and Remy Fields at Sunnymead Park.

The following projects are in progress:

- Replace post on Sunnymead Park shelter (ongoing).
- Install 290 recycle trash containers at all park sites (81% complete).
- Install new weather-based irrigation controllers at Gateway Park (ongoing).
- Install corrals at Equestrian Center (ongoing).
- Aerify all sports fields and parks (ongoing).
- Light repairs in Zones 1 and 2 (ongoing).
- Paint dugouts at March AFB.
- Plant trees and shrubs in Zone 1 and 2 parks (50% complete).
- Install park signs at Victoriano, El Potrero East and West, and Pedrorena Parks.
- Fertilize and abate baseball fields at Morrison, Sunnymead, TownGate and Shadow Mountain Parks (*ongoing*).
- Close Field #2 at El Potrero, verticut, seed and top dress.
- Clean Celebration filters, repair backwash hoses.
- Spray weeds on trails.
- Repair Cactus Trail.
- Aerify greens at golf course, overseed and top dress.
- Aerify tees, overseed top dress.
- Install upgraded CalSense controllers at TownGate II and Shadow Mountain Parks.
- Weed abate open spaces at Morrison, Equestrian Center, Markborough, and Hidden Springs.
- Ball field light checks at all sports fields.
- Grind concrete raisers on walkways at various park sites.
- Paint bleachers at Sunnymead Park.
- Repair artificial turf at Community Park Soccer Fields.

Vandalism and Graffiti

Parks Maintenance staff spent 193¹/₂ hours abating vandalism and graffiti at 24 sites. Through March 2016, 990 hours (110 work days) were required to abate/repair damage to park property due to vandalism and graffiti.

Park Ranger Statistics

Park Rangers patrolled 2,629 areas, had 5,528 public contacts, and issued 101 citations such as curfew, vandalism, parking and alcohol. Through March 2016, Park Rangers patrolled 5,555 areas, had 11,697 public contacts, and issued 373 citations.

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Court Referral Workers

Court referrals worked 684 hours (76 work days). Through March 2016, court referrals worked 2,204 hours (245 work days).

Parks Projects Program

Projects Completed

Installed play equipment for children ages 2-5 years at *March Field Park Community Center.*



Installed new ADA restroom partitions in *Fairway, Ridgecrest, El Potrero, Victoriano, and Pedrorena Parks*

Projects in Progress

- Create a permanent outdoor theater system at the *Conference and Recreation Center*. Project is 100% grant funded.
- Renovate Cottonwood Golf Center Phase II.
- Design all-inclusive play equipment for *Shadow Mountain Park*.
- Renovate fitness room at the **Senior Community Center**.

CHILD CARE GRANT PROGRAMS

THINK Together

What is a poplolli? It is a mixed-up version of lollipop! Playing with words helps students hear the sounds and syllables within them. Some schools used this and other clever activities during the reading contest to raise phonological awareness, which is an important predictor of reading success. THINK Together hosts an annual reading contest to promote the love of reading, introduce children to a wide variety of literature and multicultural reading materials, provide a recreational outlet for readers, and build confidence and integrity in young readers. The winning overall school in the reading contest was Chaparral Hills Elementary School.

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FACILITY RENTALS

Conference and Recreation Center

In addition to church services and various meetings in March, the following notable rentals were held at the *Conference and Recreation Center*.

- The *Moreno Valley Wind Symphony* hosted their first concert of 2016 with a standing room only event. Their popular theme and professional performance keeps drawing larger attendance.
- The *Moreno Valley Police Department* held its annual volunteer awards ceremony. This group is an important asset to the Police Department and the community.
- The **San Bernardino County Superintendent of Schools** hosted the RIMS AVID Winter Administrator's Breakfast. This was the second year for this event and was attended by administrators throughout the RIMS region.
- The *Moreno Valley Arts Commission* hosted their annual Writers Launchpad. This program is designed to encourage writers to continue their passion and learn valuable tools of the trade.
- The *Riverside County Department of Social Services* held its Supervisors Forum with more than 200 in attendance. The morning session was a training session, and at the afternoon session, David Rabiner was the keynote speaker. His goal is to help audiences become better leaders, perform at a higher level, and create stronger teams and organizations. After the speaker they had staff appreciation with presentations and awards.
- The *Islamic Academy of Riverside* held its second annual fundraiser in Moreno Valley with more than 300 in attendance. The students raised the money to sponsor the event.

Senior Community Center

The **Senior Community Center** held 14 events during March including weekly church services, a homeowners' association meeting, an adult birthday party, the Soroptimist International Fashion Show, and the City's Bunny Brunch Breakfast.

TownGate Community Center

The *TownGate Community Center* held 15 events during March including weekly church services, a City strategic planning meeting, the Rose Society monthly meeting, two adult birthday parties, a baptism, and a wedding and reception.

Cottonwood Golf Center

The **Cottonwood Golf Center** held 19 events during March including weekly church services, a memorial service, a baby shower, three adult birthday parties, a wedding reception, a baptism, and a mixer for the Boys and Girls Club.

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POLICE DEPARTMENT

Case of the Month:

During the month of March MVPD POP Officers conducted an investigation involving squatters in a vacant house on Atwood Avenue. Several complaints were received by neighbors regarding traffic in and out of the residence. POP Officers researched the address and were able to identify and contact the property owner. The owner of the property signed a trespass letter and advised that they desired prosecution of any individuals found inside the property. POP team members responded to the location and contacted a male inside. During a sweep of the residence deputies noticed numerous blank keys to different makes of automobiles, a key cutting machine, and lock tumblers inside the residence. Deputies also located paperwork that belonged to a locksmith out of Riverside. The locksmith was contacted and it was learned that his locksmith van had been stolen. The locksmith responded to the Atwood Avenue location and identified the locksmith tools and key machine as the ones stolen from his van. The male subject was arrested for trespassing and possession of stolen property. The estimated value of the recovered stolen equipment was approximately \$25,000.

Volunteers:

The MVPD relies heavily on volunteer forces to assist with providing valued service to the citizens of Moreno Valley. Our MVPD volunteers have logged more than 780 hours this past month. The MVPD Community Services has set a goal to increase their volunteer forces 20% by the end of 2016. Below is a list of current positions where we rely heavily on our volunteer forces:

- Citizens Patrol Uniformed high visibility patrol in marked patrol units;
- Anti-Graffiti Patrol Non uniform patrol in unmarked vehicles to assist in surveillance and reporting of graffiti vandals;
- Front Office Assistant Assists front office personnel with day to day activities;
- Incident Call Out Responds to major incidents within the City to assist with perimeter security, road closures, and searching for lost hikers/missing persons;
- City Wide Camera System Monitors call board and review related camera angles to assist with gathering information on calls for service, proactive monitoring of parks and problem or high crime areas.





City Manager's Report

MVPD TRAFFIC UNIT MONTHLY REPORT March 2016

The Traffic Team is involved in enforcement events that include:

- Parking Enforcement Program
- Saturation Patrols
- School Zone Enforcement:





Traffic Officers conducted a pedestrian decoy operation in the area of Moreno Valley Elementary Schools. The operation netted 18 traffic citations, 13 of the citations were for motorist violation the crosswalk and miscellaneous traffic violations.

Traffic Officers conducted enforcement at the following schools due to on-going traffic complaints; Moreno Valley High School, Moreno Valley Elementary School, Sunnymead Middle School, March Mountain Middle School, Valley View High School, Creekside Elementary School, Landmark Middle School, Victoriano Elementary School, Butterfield Elementary School and Bear Valley Elementary School. The enforcement resulted in 58 moving violation citations and 5 parking citations being issued as well as 8 vehicles towed.

The MVPD Traffic Team has accumulated the following statistics for the month of March 2016:

Citations issued: 1023 Arrests: DUI: 28 DUI TC: 14 Felony: 3 Misdemeanor: 13 Unlicensed driver: 67 Suspended DL: 27 Handled 256 traffic collisions

Special Enforcement Team:

This multi-focus team currently consists of the MVPD gang unit, drug enforcement unit, problem oriented policing unit, and burglary and robbery suppression unit. The following is a list of enforcement activities the Special Enforcement Team is currently involved with:

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- High visibility patrol on Sunnymead Blvd-corridor
- Homeless, quality of life issues.
- Bicycle Patrol
- Vice operations
- Illegal gambling
- Shoulder tap/ABC compliance operations
- Off road vehicle enforcement
- Crime Free Multi-housing meetings
- Assisting with zone meetings

The MVPD Special Enforcement Team accumulated the following statistics for the month of March 2016:

During the month of March the MVPD multi-focus team handled 16 Calls for service, served 7 search warrants, made 53 Felony arrests, and 70 Misdemeanor arrests, 34 field interview cards were filled out, 9 gang field interview cards were filled out, 96 grams of methamphetamine and 7 grams of cocaine were seized, \$13,160 worth of stolen was recovered, 5 firearms and 3 stolen vehicles were recovered, 52 burglary and robbery cases were closed, 55 housing investigation cases were closed.

PUBLIC WORKS DEPARTMENT

Capital Projects

Elsworth Street and Sherman Avenue Sidewalk Improvement Project

Leonida Builders, Inc. started construction on March 29, 2016. They anticipate working on Sherman Avenue first, then Elsworth Street. They have located utilities, started grading, and placing drainage. The goal of the project is to close sidewalk gaps on the west side of Elsworth Street from Alessandro Boulevard to Sherman Avenue, along the south side of Sherman Avenue from Elsworth Street, and from Pepper Street to Day Street. The project has \$320,000 in CDBG construction funds. Work is anticipated to be completed in June 2016.



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City Manager's Report

Corporate Yard Facility Phase 1- Administration Building

The landscaping and paving work around the new Corporate Yard building is complete, as well as final grading and cleaning up the site. The Contractor continues with the installation of floor tiles, building fixtures, and painting of walls. Furniture for the new building was ordered and delivery was scheduled. The construction is scheduled to be completed in April 2016.



Reche Vista Drive Realignment

The grading and paving of Reche Vista Drive near Country Road was scheduled to be completed in March 2016. The construction of a retaining wall and soil nail walls near Reche Vista Drive and Canyon Ranch Road were scheduled to be completed in April 2016. After grading and slope stabilization work have been completed, the Contractor will be constructing new asphalt concrete road, installing traffic signal at the intersection of Reche Vista Drive/Heacock Street/Perris Boulevard, and installation of traffic striping. The construction is anticipated to be completed by July 2016 (weather permitting).



John F. Kennedy Drive Improvement Project

Wheeler Paving started construction on March 22, 2016, and work is progressing from the east towards the west, in order to clear the mid-block crossing at Pepper Avenue. Work consists of drainage tie-ins, grading, utility locating, and replacing cross-gutters. The project goal is to provide a continuous walkway by completing minor road widening and building new sidewalk on the south side of John F. Kennedy Drive from Heacock Street easterly to Paige Avenue. The project has \$300,000 in CDBG construction funds, and is expected to be complete by May 2016.



Cycle 2 Citywide Pavement Resurfacing

The Contractor started the construction in March 2016. This project is to provide pavement resurfacing for Frederick Street, from Alessandro Boulevard to Sunnymead Boulevard, and Elsworth Street, from Cactus Avenue to Business Center Drive, and the reconstruction of access ramps along these streets to meet ADA standards. The construction is anticipated to be completed by July 2016 (weather permitting).



City Manager's Report

Cycle 7 Citywide Pedestrian and Bicycle Facility Enhancements

This project will consist of widening existing roadways, as well as adding bicycle lanes, curbs, gutters, sidewalks and ADA ramps to the proposed locations. The proposed locations for improvement are: Alessandro Boulevard between Perris Boulevard and Apple Blossom Lane, Perris Boulevard between Alessandro Boulevard and Brodiaea Avenue, Brodiaea Avenue between Perris Boulevard and Agave Street, ADA Ramps at the intersections of Dracaea Avenue and Alexis Drive, Elsworth Street and Westlake Drive, Pigeon Pass Road and Sunnymead Ranch Parkway, and Dracaea Avenue and Arbor Park Lane. GHD, Inc. is retained by the City as the Design Consultant for the project. Design is anticipated to be completed by August 2016.

Waste & Recycling Program



Bulky Waste Collection Event, March 19, 2016

The City of Moreno Valley and Waste Management hosted a citywide Bulky Waste Clean-up Event on Saturday, March 19, 2016 at Vista Del Lago High School from 8:00 a.m. – 12:00 noon. Over 475 vehicles passed through disposing of trash, furniture, mattresses, old appliances and electronic waste. Over 40 tons of waste was collected at this event. The event's operations involved the collaboration of staff members from Public Works, a student volunteer and Waste Management. The event was funded through the Solid Waste Franchise Agreement. The event supported the City's Keep Moreno Valley Beautiful (KMVB) initiatives and the need to properly dispose of waste material to ensure a cleaner, greener Moreno Valley.



Special Districts

EMWD Eases Water Restrictions

On April 5th, EMWD's Board of Directors voted unanimously to move to Stage 4b of its Water Shortage Contingency Plan. Outdoor water budgets are now reduced by 30 percent compared to the 70 percent reduction Moreno Valley had been working under since February 1st. The new conservation factor will be applied to bills effective April 7th. This is great news for our public landscaping. For the most part, our plant life should be fine and we can expect to see healthy, vibrant landscaping with some color (i.e. green) with the Spring season. This will be especially true in the areas where drought tolerant landscaping replaced turf. Older plant materials that relied heavily on water may not be able to recover. Staff will continue to monitor water usage and look for ways to conserve, especially during the continued drought conditions, and upcoming hot and dry summer months.

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