



**Community Development Block Grant
(CDBG) and HOME Investment
Partnership (HOME)**

***Annual Action Plan
2012-2013***

July 1, 2012 through June 30, 2013

CITY OF MORENO VALLEY

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Mayor (District 2)

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DUNS # 177134186

City of Moreno Valley Annual Action Plan 2012-2013

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SECTION 1 – INTRODUCTION AND EXECUTIVE SUMMARY
FORM APPLICATION SF424

Form Application SF 424

(behind this page)



SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	5-11-12	Applicant Identifier	Type of Submission	
Date Received by state		State Identifier	Application	Pre-application
Date Received by HUD		Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
			<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information				
Jurisdiction	CITY OF MORENO VALLEY		UOG Code	
Street Address Line 1	14177 FREDERICK STREET		Organizational DUNS 177134186	
Street Address Line 2	PO BOX 88005		Organizational Unit	
City	MORENO VALLEY	CA	Department COMMUNITY & ECONOMIC DEVELOPMENT	
ZIP	92553	Country U.S.A.	Division NEIGHBORHOOD PRESERVATION	
Employer Identification Number (EIN):			County RIVERSIDE	
33-0076484			Program Year Start Date 07/12	
Applicant Type:			Specify Other Type If necessary:	
Local Government: CITY			Specify Other Type	
Program Funding			U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding				
Community Development Block Grant			14.218 Entitlement Grant	
CDBG Project Titles CITY OF MORENO VALLEY – VARIOUS			Description of Areas Affected by CDBG Project(s) CDBG TARGET AREAS	
CDBG Grant Amount		Additional HUD Grant(s) Leveraged	Describe	
\$1,858,467				
\$Additional Federal Funds Leveraged			\$Additional State Funds Leveraged	
\$Locally Leveraged Funds			\$Grantee Funds Leveraged	
\$Anticipated Program Income			Other (Describe)	
Total Funds Leveraged for CDBG-based Project(s)				
HOME Investment Partnerships Program			14.239 HOME	
HOME Project Titles CITY OF MORENO VALLEY – VARIOUS			Description of Areas Affected by HOME Project(s) CDBG TARGET AREAS	
HOME Grant Amount		Additional HUD Grant(s) Leveraged	Describe	
\$468,974				
\$Additional Federal Funds Leveraged			\$Additional State Funds Leveraged	
\$Locally Leveraged Funds			\$Grantee Funds Leveraged	

\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s)			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
Emergency Shelter Grants Program		14.231 ESG	
ESG Project Titles		Description of Areas Affected by ESG Project(s)	
\$ESG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of: 43 & 44		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts	Project Districts		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application			
First Name	ISA	Middle Initial	G.
Title	MANAGEMENT ANALYST	Phone	951-413-3227
eMail	ISAR@MOVAL.ORG	Grantee Website	WWW.MOVAL.ORG
Signature of Authorized Representative		Date Signed	
HENRY GARCIA, CITY MANAGER		5-14-12	

SECTION 1 – INTRODUCTION & EXECUTIVE SUMMARY

INTRODUCTION

Every year the Department of Housing and Urban Development (HUD) allocates federal grant monies to the City of Moreno Valley for use in programs that provide decent housing and/or provide a variety of social services for low to moderate income residents. These entitlement grant programs are known as Community Development Block Grant (CDBG) and the HOME Investment Partnership Program (HOME).

Grants are provided on an annual basis to 'Entitlement Cities' (eligible, selected cities with a population exceeding 50,000 - Moreno Valley is classified by HUD as an Entitlement City), with allocation amounts varying each year based on a formula that considers the extent of poverty, population, housing overcrowding, the age of housing and the population growth lag in relationship to other metropolitan areas.

In accordance with HUD requirements, CDBG Target Areas must be established so that Entitlement Cities may concentrate their programs in areas determined to contain at least 51% of residents earning low and moderate incomes.

HUD requires that Entitlement Cities (including Moreno Valley) prepare a Consolidated Plan that directs CDBG activities for a five year period. Each year, Entitlement Cities must also adopt an update to the Consolidated Plan called the Annual Action Plan.



SECTION 1 – INTRODUCTION & EXECUTIVE SUMMARY

EXECUTIVE SUMMARY

CONSOLIDATED PLAN

Moreno Valley's Consolidated Plan is a comprehensive five-year planning document that addresses the use of Community Development Block Grant (CDBG) and Home Investment Partnership (HOME) Grant funds to meet decent housing, suitable living environment, and expanded economic opportunity goals for low- and moderate-income city residents.

The City of Moreno Valley's Community & Economic Development Department (CEDD) is the lead agency in developing the Consolidated and Annual Action Plans for the City of Moreno Valley. It is responsible for the allocation of funds for programs carried out under the CDBG, HOME, and other identified programs. CEDD will manage all CDBG and HOME funded projects. Department staff will also oversee and assist other agencies which provide needed services identified in the Consolidated Plan. Historically, CEDD has also been responsible for activities carried out through the City's Redevelopment Agency.

ANNUAL ACTION PLAN

The Annual Action Plan serves as the annual update to the Consolidated Plan. It identifies specific projects, programs, and resources that will be implemented during the program year with CDBG and HOME Grant funds. In fiscal year 2012/13, the City of Moreno Valley will be receiving approximately \$1,858,467 in new CDBG funds, and approximately \$468,974 in HOME funds. These funds will be used to support housing and community development activities.

Activities will need to meet the Consolidated Plan goals and fit into one or more of the following strategies:

- Homeless Strategy
- Special Needs Strategy
- Housing/Fair Housing Strategy
- Community and Economic Development Strategy

The Action Plan also addresses other actions such as the anti-poverty, institutional structure, coordination with other agencies, public housing, a monitoring plan and plans for meeting underserved needs. Additionally, as part of the grant requirements, a form application SF 424 is included as well as a Citizen Participation Plan, public comments received and required certifications by the City.

The Annual Action Plan provides a basis for assessing performance. It outlines programs for the upcoming program year as well as the proposed accomplishments over the five-year period of the Consolidated Plan. At the end of the program year a

Consolidated Annual Performance and Evaluation Report (CAPER) provides information on the annual programmatic accomplishments.

FEDERAL GOALS

The overall goals of the CDBG and HOME Programs, as required by the Department of Housing and Urban Development (HUD) are to develop viable urban communities by providing (1) decent housing, (2) a suitable living environment and (3) expanded economic opportunities principally for low and moderate-income persons as follows:

- (1). *Decent housing* includes assisting homeless persons, retention of the affordable housing stock, increasing the availability of permanent housing in standard condition and affordable cost to low-income and moderate-income persons.
- (2). *A suitable living environment* includes improving the safety and livability of neighborhoods, increasing access to quality public and private facilities and services, and the revitalization of deteriorating or deteriorated neighborhoods.
- (3). *Expanded economic opportunities* includes job creation and retention, as well as establishment, stabilization and expansion of small businesses.

GEOGRAPHIC DISTRIBUTION & CDBG TARGET AREAS

The four primary Geographic Distribution areas where Moreno Valley seeks to focus its programs are: (1) Citywide, (2) CDBG Target Area, (3) Redevelopment Project Area, or (4) the Revitalization Area. The Citywide category is used for priorities that meet needs on a citywide basis. The CDBG Target Area category is used for priorities that are specific to the CDBG Target Areas. The Redevelopment Project Area is used for priorities that are specifically needed in the City's Redevelopment Area. The agency replacing the Redevelopment Agency or the 'Successor Agency' will need to re-examine its focus areas (if any) depending on its specific mission. The City's Revitalization Areas have been in effect since 2004 and will serve to supplement the pre-established areas created specifically for CDBG, HOME and NSP. The geographic distribution or location of expenditures is specified for each programmatic accomplishment.

Citywide: Used for priorities that meet needs on a citywide basis. For example, Public Services meet the needs of the entire city, but provide services usually to low- and moderate-income persons. The City's housing programs are available for use in all areas of the city; however, persons receiving assistance must meet income criteria.

CDBG Target Area: Identified areas of the city in which at least 51 % of the residents qualify as low or moderate-income persons, with predominantly older housing stock. There are seven (7) CDBG Target Areas located within three City Council Districts. Programs such as Code Enforcement and Public Improvement Projects directly benefit

CDBG Target Areas. Please refer to Attachments for a CDBG Target Area Map, for specific boundaries.

The CDBG Target Areas are those areas that have 51% or more of the population who are below 80% of the area median income. These areas encompass neighborhoods in the central portion of the City. The following table identifies the areas in the City that meet the income criteria to be designated as a CDBG Target Area.

LOW AND MODERATE INCOME BLOCK GROUPS (TARGET AREAS)

Census Tract	Block Group	Low/Mod Percent
042515	1	85.40%
042504	1	83.30%
042505	1	77.30%
042515	2	74.30%
042605	6	74.20%
042505	2	73.10%
042508	1	68.80%
042519	1	67.70%
042514	1	66.50%
042516	2	65.60%
042511	1	62.20%
042509	2	61.40%
042405	2	60.40%
042405	1	60.20%
042512	2	58.70%
042520	1	58.30%
042509	1	55.30%
042504	2	55.00%
042516	1	51.50%

There are 77 Census Block Groups in the City and 19 (25%) of them meet the income criteria. The target areas include many of the older sections of the City where much of the building stock and infrastructure is deteriorated or fails to meet current standards. Many structures are in need of minor or major rehabilitation with some structures in need of extensive reconstruction. The area lacks adequate drainage systems, water lines, street lighting, and street improvements. The CDBG Target Area Map is included as an attachment.

AREAS OF MINORITY AND LOW INCOME CONCENTRATION

The City's 2008 Analysis of Impediments to Fair Housing identifies the Areas of Minority and Low Income Concentration. These are areas with both a high percentage of

minority households and comparatively “low” incomes indicate neighborhoods that may be most in need of fair housing services. The three census tracts with the highest percentages of both minority populations and low-income population – as measured by median household income include:

424.15
424.15
425.04

Each census tract exceeds 70% minority households by race and has median household incomes of less than \$25,000 per year. The information on areas of concentration contributes to the identification of geographic communities that may need focused services.

MANAGING THE PROCESS - LEAD AGENCY

The City of Moreno Valley’s Community & Economic Development Department (CEDD) will be responsible for the allocation of funds for programs carried out under the CDBG, HOME and other identified programs.

INSTITUTIONAL STRUCTURE AND COORDINATION

The institutional structure described in the Consolidated Plan demonstrates the diverse types of organizations needed to accomplish its program goals. The City will work with a variety of public and private agencies to accomplish the Consolidated Plan goals set forth in this strategic plan.

In addition, coordination with other public and private agencies is necessary in order to establish solid working relationships that will enable all service providers to better assist those in need.

The City prides itself in maintaining cooperative relationship with surrounding jurisdictions, agencies, and nonprofit organizations including:

FEDERAL AND STATE

The City shall work with state and federal agencies through several grant programs to facilitate services and programs, which meet housing and safety needs in the community.

The City is a member of the March Joint Powers Authority (JPA). The JPA is a public entity created for the purpose of addressing the use, reuse, and joint use of realigned March Air Reserve Base (MARB) a (size) base located immediately adjacent to Moreno Valley.

LOCAL

County Continuum of Care - On a more local level, City staff will work with Riverside County agencies such as the Public Social Services or the Department of Mental Health to address regional homeless issues. The City meets on a regular basis with the

Riverside County Department of Public Social Services as part of the Continuum of Care process to assist homeless persons. The Continuum of Care Consortium consists of local government agencies and non-profits that work together to address homeless issues in the region. Continuum of Care grant funding is provided to local public and non-profit agencies to provide homeless services and shelter. Periodic meetings provide an opportunity for networking and working towards the common goal.

County EDA - Riverside County's Economic Development Agency partners with the City of Moreno Valley to provide employment assistance services at the local Employment Resource Center (ERC), as well as support services for at-risk youth at the Youth Opportunity Center (YOC).

County Public Housing Authority - The Riverside County Housing Authority administers the Public Housing and Section 8 Program in Moreno Valley. Issues relating to public housing are included in the Consolidated Plan for Riverside County. The City will work with the Riverside County Housing Authority when possible to improve the living environment of public housing and Section 8 residents.

NON-PROFIT ORGANIZATIONS

Social Service Organizations - The City partners with a variety of nonprofit organizations to address community needs, such as homelessness, special needs, fair housing and food distribution. The City will provide information and updates to local social service agencies regarding the availability of private affordable housing opportunities in Moreno Valley. The City will also inform and educate private housing entities on the services, programs, and referrals provided by local social service agencies to persons seeking housing. Distribution of this information may be through a variety of methods including the City website, distribution of brochures and literature, direct mailing, public service announcements, and contacts by city staff. Many of the objectives identified in the Annual Plan and associated programs are carried out by non-profit organizations. These organizations are the primary service providers for Moreno Valley's homeless, special needs and low-income populations. CDBG funds are allocated to these organizations to carry out activities benefiting these populations. The City will closely monitor the programs to ensure services are provided to the intended populations.

Housing Development Organizations - HOME funds are provided to non-profit and for-profit agencies for rehabilitation and new construction of affordable housing units in the city. The city will work with its Community Housing Development Organizations (CHDO's), Riverside Housing Development Corporation (RHDC), Habitat for Humanity, as well as for-profit affordable housing developers to accomplish the housing goals.

As a result of working with these groups, the City has been able to address a wide variety of community needs including housing programs and public safety. Moreno Valley will continue to work with these entities throughout the program year.

ANNUAL OBJECTIVES AND PROJECTED OUTCOMES

The City has established goals as listed in its 'Strategic Plan' adopted as part of Moreno Valley 2008-2013 Consolidated Plan. The goals and objectives are more thoroughly explained on page 59, however the intent of this table is to provide specific annual goals and projected outcomes for each area of the strategy.

Priority	Strategy	Objective	5 Yr Goal	Annual Goal, Anticipated Results
1.1	Homeless	Provide supportive housing and public services to meet the needs of homeless persons and persons threatened with homelessness.	2500	500
2.1	Special Needs	Provide supportive housing and public services to meet the needs of special needs persons.	15000	3000
3.1	Housing Strategy	Rehabilitation of existing and construction of new single-family homes, multi-family housing and mobile homes to create or maintain decent, affordable housing for low and moderate income residents.	400	80
3.2	Housing Strategy	Create home ownership opportunities for low and moderate income residents.	5	1
3.3	Housing Strategy	Improve the safety and livability in the CDBG Target Areas to create a suitable living environment.	3,000	600
3.4	Housing Strategy	Provide fair housing services to educate households on their rights and responsibilities and assist residents with fair housing issues.	2,500	500
4.1	Community and Economic Development	Promote expanded economic opportunities in order to create or retain low and moderate income jobs.	400	80
4.2	Community and Economic Development	Provide infrastructure improvements in CDBG Target Areas to create a suitable living environment by increasing access to quality public facilities.	250	50
4.3	Community and Economic Development	Support public service programs available to serve low and moderate income residents.	50000	10000
4.4	Community and Economic Development	Provide employment training programs available to serve low and moderate income residents.	150	30

EVALUATION OF PAST PERFORMANCE

At the time of this report, FY 2011/12 is still underway with reporting results pending, however even at the close of fiscal year 2010/2011, the activities, projects, and programs completed by the City had already resulted in notable progress toward achieving the five-year goals and objectives identified in the Consolidated Plan. At the end of 2010/11, the City's original goals were surpassed in several categories. The City surpassed its goals for code enforcement, creation of infrastructure, and support to public service programs. The following summarizes the progress for each individual strategy identified in the Consolidated Plan.

Strategy	Progress Toward Meeting 5-year Goals
Homeless	80% complete
Special Needs	83% complete
Housing	Objective 1 – 99 % complete Objective 2 – 100% complete; goals surpassed Objective 3 – 100% complete; goals surpassed Objective 4 – 100% complete; goals surpassed
Community & Economic Development	Objective 1 – 55 % complete Objective 2 – 100% complete; goals surpassed Objective 3 – 100% complete; goals surpassed Objective 4 – 62% complete

PUBLIC SERVICES

Support services, such as emergency food distribution, homeless programs, and special needs services are key elements in meeting the City's needs. The City's Public Service programs far exceeded its goals in providing public services to residents. Funding provided to Public Service providers appears to be an efficient form of leveraging CDBG funds. Available Public Service funding for FY 2010/2011 was \$291,241.

TIMELINESS

The City developed a strategy to monitor expenditures and eliminate potential loss of grant funds due to noncompliance with the timeliness policy. This strategy ensured that the City was successful in meeting the timeliness test conducted by HUD in May 2011. At the time of the timeliness test, the City was in compliance of the required 1.5 ratio.

AFFORDABLE HOUSING

The City's housing programs continue to assist residents with homeownership opportunities, affordable rent opportunities, and the rehabilitation of existing housing.

A total of 152 low income households were assisted last year through the City's HOME funded programs. The Perris Isle Senior Housing Apartment Complex was the newest

project adding 148 affordable units for senior households at or below 60% AMI to the City's overall housing stock. Utilizing Redevelopment monies the City completed the Oakwood Affordable Housing Project and Phase 1 of the Ranch Dorado Affordable Housing Project. The City anticipates the completion of the second phase of the Rancho Dorado project. Once all three are completed the projects will offer 459 affordable units to the City's low income individuals.

The Mobile Home Grant Program continues to preserve affordable housing for households at or below 50% AMI. Most of the program participants are elderly, disabled, female heads of household or young families struggling to maintain a home. Almost all of the program participants rely on fixed incomes. This year, three (3) mobile home coaches were rehabilitated. The Mobile Home Grant Program continues to improve and maintain decent, livable, and affordable housing for very-low income households and senior citizens. Home Improvement Loans were available to low-income families to rehabilitate their homes. The families assisted are typically larger families with children and earned no more than 80% AMI to qualify.

Affordable housing opportunities for the low income are expected to continue to increase as the housing units rehabilitated under the Neighborhood Stabilization Program are sold and occupied. The NSP works exclusively to rehabilitate foreclosed or vacant properties in the community and convert them into affordable housing opportunities for the qualified low income families. The NSP Program features, rehabilitation, and resale of foreclosed/vacant single family homes, and acquisition, rehabilitation, and rental of multi-family units exclusively for households at or below 50% AMI.

ECONOMIC DEVELOPMENT PROGRAMS

FY 2010/2011 was the eighth year for the Inland Empire Small Business Development Center (SBDC) small business counseling program in Moreno Valley. SBDC provides small businesses with resources and training to succeed. This program offers comprehensive services and in FY 10/11 was successful in creating 22 jobs and retaining 10 jobs in Moreno Valley. Additionally, the Inland Empire chapter of SBDC - specifically the Moreno Valley office- received a 2010 California State Award of Excellence and was selected as one of the '10 Most Helpful SBDC's in the U.S.'

Along with the small business counseling the City administered five other Economic Development programs in FY 10/11: (1) the Employment Resource Center, (2) the New Business Incentive Program, (3) the Lord's Gym, (4) the Family Service Association Meal Program Facilities, and (5) the Community Development Block Grant – Recovery (CDBG-R) program. These activities not only create/retain jobs for the low-income, but also assist to stimulate the economy, and offer needed resources and training for residents and aim to improve the City's poverty rates.

The Community & Economic Development Department has worked extensively to combat the effects of the continuing recession and loss of employment by attracting (and retaining) jobs in the City. Toward the end of the fiscal year, an 'Economic Development Action Plan' was introduced which proposes a strategy for advancing

economic efforts and working to become a more well-rounded community with a stronger economic foundation. The Action Plan maps out “Areas of Opportunity” in which to focus key capital improvement initiatives to be completed in the next 2 years. The projects would be completed using Capital Improvement Funds and State Redevelopment monies not Federal funds.

ASSESSMENT OF THE USE OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS

In FY 2010/2011, activities providing direct benefit to households and/or persons, who met the HUD guidelines of low or moderate income households/persons, are detailed in the table below:

**TABLE 4-A
PERSONS AND HOUSEHOLDS DIRECTLY ASSISTED WITH CDBG FUNDING**

	<u>Program</u>	<u>Total Households Served</u>	<u>Total Low/Moderate Income Households Served</u>	<u>Total Persons Served</u>	<u>Total Low/Moderate Income Persons Served</u>
1	Community Assistance Program	3,219	3,219	18,539	18,539
2	Domestic Violence Services	-	-	355	355
3	Foreclosure Prevention Workshops	60	47		
4	Fair Housing Services			59	59
5	God's Helping Hand – Food Distribution	1,746	1,746	5,820	5,820
6	Lutheran Social Services			47	47
7	Operation Safehouse			64	64
8	PW Enhancement Center			61	61
9	Riverside Area Rape Crisis Center			7,791	7,791
10	Senior Van Transportation			4,455	4,455
11	Path of Life Transitional Shelter	27	27		
12	Helping Hands Mobilehome Grant				
13	Foreclosure Prevention Counseling	84	84		
14	ARC			45	45
15	Assistance League			295	295
16	MV Educators Tutoring			88	88
17	211 Telephone Referral			6,313	6,313
18	Salvation Army			25,131	25,131
	Total Households Served	5,136			
	Total Low/Mod Households Served		5,136		
	Percentage Low/Mod Households		100%		
	Total Persons Served			69,063	
	Total Low/Mod Persons Served				69,063
	Percentage Low/Mod Persons				100%

SECTION 1 – INTRODUCTION

AVAILABLE RESOURCES

The City of Moreno Valley will utilize a variety of Federal, State, and local funding sources to achieve the community and housing priorities identified. Specific funding resources will be utilized based upon availability, opportunities, and constraints of each particular project or program.

The City is committed to utilizing each funding source to its highest and best use. Therefore, the City will leverage the resources identified in this section to facilitate various programs and projects. Specific resources available to address the needs identified in the plan are included under the Annual Action Plan Section.

The following includes a description of both the resources the City currently uses and those for which funding may be pursued.

FEDERAL RESOURCES

Community Development Block Grant Program (CDBG)

Moreno Valley receives an annual CDBG allocation to meet the following three broad national objectives:

- Benefit to low and moderate income households;
- Removal of slum or blight; or
- Meet urgent community needs.

Approximately 90% of the funding will be used to benefit persons of low and moderate income. Programs and projects funded generally include public services, code compliance activities, and economic development activities. The City's grant allocation available for fiscal year 2012/13 is \$1,858,467. Table 1-A details the available CDBG funds. Table 1-B details the allocations for FY 2012/13.

TABLE 1-A
FY 2012/13 CDBG AVAILABLE FUNDING

<u>Funding Category</u>	<u>Funding Allocation</u>
2012/13 CDBG Allocation	\$1,858,467
Unallocated Project Savings from Previous Years	\$513,920
TOTAL AVAILABLE CDBG FUNDS	\$2,372,387
Program Administration (<u>20%</u> maximum of annual grant)	\$371,693
Public Social Services (<u>15%</u> maximum of annual grant)	\$278,770
Public Facilities & Improvements	\$600,000
Rehabilitation Activities	\$10,000
Code Enforcement	\$333,708
Economic Development	\$778,216
TOTAL PLANNED CDBG BUDGET	\$2,372,387

**TABLE 1-B
 CDBG FUNDING ALLOCATIONS FY 2012/13**

ADMINISTRATION (20% CAP - \$371,693)	
CDBG Program Administration	\$341,693
Fair Housing Council of Riverside County – Fair Housing Services	\$30,000
SOCIAL SERVICES (15% CAP - \$278,770)	
Community Foreclosure Prevention Workshops	\$32,000
Community Assistance Food Program (CAP) - Emergency Food	\$30,000
Friends of the Moreno Valley Senior Center (MoVan) - Elderly Transportation	\$28,500
Fair Housing Council of Riverside County - Foreclosure Prevention/Mitigation	\$19,249
Fair Housing Council of Riverside County - Landlord Tenant Mediation Program	\$16,803
PW Enhancement Center - Emergency & Homeless Services	\$16,000
Lutheran Social Services - (MARB)Transitional Homeless Center	\$15,850
Path of Life Ministries King Hall (MARB) Family Shelter	\$15,850
Catholic Charities - Emergency Services Center	\$15,000
Neighborhood Clean-up Program	\$14,250
Assistance League of Riverside - Operation School Bell, Clothes\School Supplies	\$10,000
CASA for Riverside County - Foster Youth Court Advocacy Program	\$10,000
God's Helping Hand Ministries - Food Pantry	\$9,550
Operation Safehouse Shelter for (Runaway) Youth	\$8,000
Alternatives to Domestic Violence - Shelter and Outreach Services	\$7,500
Riverside Area Rape Crisis Center - Child Abuse Prevention Program	\$7,500
Salvation Army - Food Program	\$7,500
Volunteer Center '211' - 24 Hour Free Telephone Referral Program	\$5,000
ARC of Riverside County - Disabled Adult Services	\$5,000
US Vets - Homeless Center Transportation Assistance	\$5,000
Smooth Transition, Inc. – Job Readiness, Computer, and Life Skills Classes	\$5,000
Lighthouse Treatment Center for Vets	\$5,000
Moreno Valley Police Department Christmas Program	\$3,691
PUBLIC FACILITIES & IMPROVEMENTS	
Street Improvement Project - Graham\Hemlock Intersection Improvements	\$600,000
REHABILITATION	
Habitat for Humanity - Mobile Home Repairs for Elderly & Disabled	\$10,000
CODE ENFORCEMENT	
Code & Neighborhood Enforcement Program (CDBG Target Areas)	\$241,104
Code Enforcement - Foreclosure 'Strike Team'	\$92,604
ECONOMIC DEVELOPMENT	
MV New Business Program - Electric Substation Activity	\$505,000
Community Employment Resource Center	\$173,216
Small Business Development Center - Counseling & Technical Assistance	\$50,000
Community Investment Corp. Small Business Micro-Loan Program	\$50,000
TOTAL CDBG FUNDING ALLOCATIONS	\$2,372,387

HOME Investment Partnership Program (HOME)

HOME Investment Partnership funding is provided to the City to:

- assist with affordable rental housing,
- promote home ownership through acquisition,
- construction,
- reconstruction,
- and/or rehabilitation of affordable housing.

Moreno Valley became an Entitlement City for HOME funds in FY 1995/96.

The City of Moreno Valley's HOME allocation for FY 2012/13 is \$468,974. Table 1-C details the estimated HOME funds for FY 2012/13. Table 1-D details the anticipated funding allocations for program year 2012/13. The funding allocations are for new and continuing projects and programs that will be implemented in FY 2012/13.

TABLE 1-C

FY 2012/13 HOME FUNDING	
2012/13 HOME Allocation	\$468,974
Funds accumulated under the CHDO Fund and past years non-committed HOME dollars	\$752,698
Projected 2011/12 HOME carry-over monies	\$300,000
Total Available HOME Funds	\$1,521,672

TABLE 1-D

HOME FUNDING ALLOCATIONS FY 2012/13	
Program Administration (maximum 10% of allocation)	\$46,897
FY 12/13 CHDO (required 15% of allocation)	\$70,346
Mobile Home Grant Program (MHG)	\$100,000
Home Improvement Loan Program (HILP)	\$300,000
Hemlock Family Apartments, FY 12/13	\$200,000
Affordable Housing Project(s) Contingency	\$240,000
Lutheran Social Services Shelter Improvements	\$65,460
Riverside Housing Development Corp. (RHDC)	\$285,075
TOTAL ALLOCATION OF HOME FUNDS	\$1,307,778

Neighborhood Stabilization Program (NSP) 1

Under the Housing and Economic Recovery Act (HERA) of 2008, the City of Moreno Valley received a CDBG allocation of \$11,390,116, to formulate the Neighborhood Stabilization Program (NSP) which is designed to stabilize neighborhoods most impacted by foreclosures. The City's NSP Program is comprised of four activities:

1) Single Family Residential Acquisition, Rehabilitation, and Resale (SFR-ARR),	\$6,663,608.38
2) Multi-family Residential Acquisition, Rehabilitation and Rental (MFR-ARR)	\$3,587,496.62
3) Homebuyers Assistance Program (HAP)	\$0
4) Administration	\$1,139,011

Neighborhood Stabilization Program (NSP) 3

In accordance with the Wall Street Reform and Consumer Protection Act of 2010, HUD allocated additional emergency grants to states, cities, and counties to address the foreclosure crisis. As part of this Act, the City of Moreno Valley was allocated \$3,687,789 to implement a third round of Neighborhood Stabilization Program activities (NSP3) within a 36-month timeline. In order to receive the grant, an NSP3 Substantial Amendment to the FY 10/11 Annual Action Plan was provided to HUD. Four primary activities were identified as best addressing the needs of the community while meeting the requirements of HUD. Below is a general overview of the activities to be implemented as part of the City of Moreno Valley's NSP3 program.

NSP Total Grant	\$3,687,789
NSP3-Activity 1: Single Family Acquisition/Rehabilitation/Resale	\$ 2,669,010
NSP3-Activity 2: Neighborhood Stabilization Homeownership Program	\$ 300,000
NSP3-Activity 3: Demolition	\$ 50,000
NSP3-Activity 4: Land Banking	\$ 100,000
NSP3-Activity 5: Redevelopment	\$ 200,000
NSP3 Administration Cap (10%)	\$368,779

Homelessness Prevention and Rapid Re-housing Program (HPRP)

Under the American Recovery Re-investment Act of 2009, Moreno Valley was provided with a one-time HPRP grant allocation of \$732,872. The purpose of the HPRP grant is to provide homelessness prevention assistance to households who would otherwise become homeless in the current economic crisis and to rapidly re-house individuals and families who are currently homeless as defined by section 103 of the McKinney-Vento Homeless Assistance Act (42U.S.C. 11302). Moreno Valley has established six activities that assist families facing homelessness, including: case management, rent/arrears assistance, security deposit assistance, utility/arrears assistance, legal assistance, and administration.

Community Development Block Grant – Recovery (CDBG-R)

The City was also provided with a one-time CDBG-R grant valued at \$472,872 under the American Recovery Re-investment Act of 2009. Moreno Valley's CDBG-R program establishes four projects (plus administration) aimed at stimulating the economy by creating jobs, modernizing infrastructure, and promoting energy efficiency.

Community Redevelopment Agency of the City of Moreno Valley

On February 1, 2012, the State of California disbanded all existing Redevelopment Agencies. Redevelopment monies or local tax increment will no longer be an anticipated source of revenue for the City of Moreno Valley.

As required by law, the City adopted a Recognized Obligation Payment Schedule (ROPS) which identifies the former RDA's obligations, including active contracts, payees, and payment schedules. With approval of the State Department of Finance, the City expects to continue and report on activities listed in the ROPS until they are complete.

The American Dream Downpayment Initiative (ADDI)

The American Dream Downpayment Initiative (ADDI) was appropriated to qualified jurisdictions from fiscal years 2004-2008 as a part of the HOME Investment Partnerships Program. Moreno Valley was one of the recipients and received ADDI monies for the four (4) consecutive years from FY 2005/06 through FY 2008/09. Moreno Valley's cumulative grant total for all years was \$34,304. The intent of ADDI was help first-time homebuyers with homeownership opportunities by providing down-payment, closing costs, and rehabilitation assistance. To date, Moreno Valley has expended all its ADDI grant monies. ADDI grant monies are no longer available, and the City does not anticipate receiving this type of grant in the future.

NON-FEDERAL RESOURCES

General Funds

The General Operating fund of the City for all general revenue such as property, sales tax, utility users tax, investment income, gross tax receipts, and development services. This funding source is used to pay for general government of the city but also public safety services such as fire and police.

Riverside County Housing Authority

The County of Riverside serves as the local housing authority for the region. The County operates the Section 8 housing and various public housing facilities throughout the County including those located in Moreno Valley. Sources of funds available to city residents through the Housing Authority are primarily limited to Section 8, Capital Fund Program (formerly the Comprehensive Grant Program), and the Public Housing programs.

PRIVATE RESOURCES

FOR-PROFIT ORGANIZATIONS

Community Reinvestment Act (CRA) - The City encourages increased cooperation between lending institutions and the communities they serve to meet CRA requirements for the development of affordable housing.

NON-PROFIT ORGANIZATIONS

Twenty-four (24) different non-profit organizations will help facilitate the various social services and housing activities included in Moreno Valley's 2012-13 Action Plan. The City encourages and supports non-profit organizations that apply for funding from various sources.

LEVERAGING AND MATCHING FUNDS – HOME

Entitlement cities receiving HOME funds are required to contribute a 25% match of non-HOME funds for every dollar of HOME funds spent. In general, as cities draw their HOME funds, they will incur a match liability, which must be satisfied by the end of each fiscal year. The HOME statute also provides a reduction of the matching contribution under three conditions: 1. fiscal distress, 2. severe fiscal distress, and 3. presidential disaster declarations. Moreno Valley has been identified by HUD as a fiscally distressed jurisdiction and has been granted a 100-percent match reduction.

In the past Moreno Valley has actively leveraged its affordable housing projects, mostly with Redevelopment Set-aside funds. They city will continue its efforts to leverage projects with other available resources.

RESALE AND RECAPTURE REQUIREMENTS HOME

The City does not plan to engage in any HOME funded homeownership activities for this coming year. If a homeownership program were to develop, the City would need to submit the program as a substantial amendment to the Action Plan and then ensure that the Resale and Recapture Requirements as listed in the HUD CPD Notice 12-003 issued in January 2012 were applied.

SECTION 2 –ACTIVITIES TO BE UNDERTAKEN

The City will pursue housing, community development, and economic development activities to meet the needs of very-low, low, and moderate-income persons in Moreno Valley. To accomplish this, the city plans to utilize all sources such as CDBG, HOME, and other funds as available in order to meet community needs. The Consolidated Plan has several strategies for meeting community needs. The following objectives were identified in the Strategic Plan portion of the Consolidated Plan.

HOMELESS STRATEGY – TABLE 2-A, page 19

Objective 1. Provide supportive housing and public services to meet the needs of homeless persons and persons threatened with homelessness.

SPECIAL NEEDS STRATEGY – TABLE 2-B, page 29

Objective 1. Provide supportive housing and public services to meet the needs of special needs persons.

HOUSING STRATEGY – TABLE 2-C, page 30

Objective 1. - Rehabilitation of existing and construction of new single-family homes, multi-family housing, and mobile homes to create or maintain decent, affordable housing for low and moderate-income residents.

Objective 2. - Create home ownership opportunities for low and moderate-income residents.

Objective 3. - Improve the safety and livability in the CDBG Target Areas to create a suitable living environment.

Objective 4. - Provide fair housing and landlord/tenant services to educate and assist residents on their rights and responsibilities.

COMMUNITY AND ECONOMIC DEVELOPMENT STRATEGY – TABLE 2-D, page 46

Objective 1. - Promote expanded employment opportunities in order to create or retain low and moderate-income jobs.

Objective 2. - Provide infrastructure improvements in CDBG Target Areas to create a suitable living environment by increasing access to quality public facilities.

Objective 3. - Support social service programs available to serve low and moderate-income residents.

Objective 4. - Provide employment training and placement programs available to serve low and moderate-income residents

The following tables detail the activities the City will undertake to address these objectives in FY 2012/13. The tables identify available funding, the geographic areas covered by the activity, and the target populations.

SECTION 2 –ACTIVITIES TO BE UNDERTAKEN (Continued)
HOMELESS STRATEGY

The Five Year Goals and Proposed Accomplishments under the homeless strategy are to assist 2500 homeless persons and persons threatened with homelessness with housing and public service activities. The following programs for FY 2012/13 will be implemented to meet this goal.

TABLE 2-A

HOMELESS STRATEGY	
OBJECTIVE 1: Provide supportive housing and public services to meet the needs of homeless persons and persons threatened with homelessness.	
PROGRAM:	PATH OF LIFE MINISTRIES – KING HALL FAMILY SHELTER
PROGRAM DESCRIPTION:	Program provides long term (up to 2 years) shelter to homeless families and individuals with children. Residents may live at the shelter for a maximum of twenty-four months. While living at the shelter families are provided comprehensive counseling and support services that will assist them in becoming self sufficient. The shelter is located on March Air Reserve Base.
RESOURCES:	CDBG Funds 2012/13 \$15,850
TARGET POPULATION:	Homeless families and homeless individuals with children
GEOGRAPHIC AREAS:	Citywide
PROGRAM:	OPERATION SAFEHOUSE
PROGRAM DESCRIPTION:	Operation Safehouse provides emergency shelter, counseling and comprehensive support services for homeless/run-away youth aged 12 – 17, with a goal of family reunification.
RESOURCES:	CDBG Funds 2012/13 \$8,000
TARGET POPULATION:	Abused, Neglected, and Homeless Youth
GEOGRAPHIC AREAS:	Citywide

HOMELESS STRATEGY

(OBJECTIVE 1 CONTINUED)

PROGRAM: LUTHERAN SOCIAL SERVICES TRANSITIONAL SHELTER PROGRAM

PROGRAM DESCRIPTION: A long term (up to 2 years) shelter program that provides assistance to homeless women and children through a comprehensive transitional living program. Counseling, education assessments and other services are provided to assist participants in gaining self sufficiency. Through the City's HPRP Program, Lutheran Social Services also provides assistance with utility payments arrears and security deposits to families at risk of homelessness.

RESOURCES: CDBG Funds 2012/13 \$15,850
 HPRP Funds 2009/10 \$65,938

TARGET POPULATION: Homeless Women and Children

GEOGRAPHIC AREAS: Citywide

PROGRAM: ALTERNATIVES TO DOMESTIC VIOLENCE

PROGRAM DESCRIPTION: Alternatives to Domestic Violence provides an emergency shelter for battered women and abused children who flee otherwise dangerous living situation and are at-risk of homeless.

RESOURCES: CDBG Funds 2012/13 \$7,500

TARGET POPULATION: Victims of Domestic Violence

GEOGRAPHIC AREAS: Citywide

HOMELESS STRATEGY

(OBJECTIVE 1 CONTINUED)

PROGRAM: HPRP RENTAL ASSISTANCE VIA COMMUNITY CONNECT OF RIVERSIDE COUNTY (PREVIOUSLY KNOWN AS: THE VOLUNTEER CENTER OF RIVERSIDE COUNTY)

PROGRAM DESCRIPTION: Provides assistance with rental subsidy and rental arrears payments through the City's HPRP Program.

RESOURCES: HPRP Funds 2009/10 \$161,667

TARGET POPULATION: Low and moderate income families

GEOGRAPHIC AREAS: Citywide

PROGRAM: FAIR HOUSING SERVICES – FORECLOSURE PREVENTION AND MITIGATION PROGRAM

PROGRAM DESCRIPTION: Program provides homeowners that are at risk of or currently losing their homes to foreclosure with assistance negotiating with lenders and one-on-one counseling. It also offers financial assessments, budget management, mortgage education, training to potential homebuyers, and referral services.

RESOURCES: CDBG Funds 2012/13 \$19,249

TARGET POPULATION: Low and Moderate Income Households

GEOGRAPHIC AREAS: Citywide

HOMELESS STRATEGY

(OBJECTIVE 1 CONTINUED)

PROGRAM: **ASSISTANCE LEAGUE OF RIVERSIDE - OPERATION SCHOOL BELL**

PROGRAM DESCRIPTION: Program provides new essential clothing and school supplies, a backpack, hygiene kit to low income children identified by teachers or school officials as homeless or in need.

RESOURCES: CDBG Funds 2012/13 \$10,000

TARGET POPULATION: School aged children from low income families

GEOGRAPHIC AREAS: Citywide

PROGRAM: **COMMUNITY FORECLOSURE PREVENTION WORKSHOPS**

PROGRAM DESCRIPTION: Program will fund community workshop(s) aimed at providing much needed foreclosure prevention education services to struggling homeowners in the community.

RESOURCES: CDBG Funds 2012/13 \$15,000

TARGET POPULATION: Low-income homeowners

GEOGRAPHIC AREAS: Citywide

HOMELESS STRATEGY

(OBJECTIVE 1 CONTINUED)

PROGRAM: **COMMUNITY ASSISTANCE PROGRAM (CAP)**

PROGRAM DESCRIPTION: CAP provides emergency and supplemental food, utility payment assistance, and social services referrals to Moreno Valley families in need.

RESOURCES: CDBG Funds 2012/13 \$32,000

TARGET POPULATION: Low and Moderate Income Households

GEOGRAPHIC AREAS: Citywide

PROGRAM: **SALVATION ARMY FOOD PROGRAM**

PROGRAM DESCRIPTION: The Food Pantry offers needy residents emergency food. Funding shall allow for the hire of a part-time driver to pick up food from collaborative partners such as Wal-mart, 2nd Harvest, March ARB, and United Natural Foods. The program expects to assist over 22,000 persons in the coming year.

RESOURCES: CDBG Funds 2012/13 \$7,500

TARGET POPULATION: Low and Moderate Income Families

GEOGRAPHIC AREAS: Citywide

PROGRAM: **GOD'S HELPING HAND FOOD AND EMERGENCY SERVICES PROGRAM**

PROGRAM DESCRIPTION: Emergency and supplemental food, clothing, utility assistance, and social services referrals to Moreno Valley persons and families in need.

RESOURCES: CDBG Funds 2012/13 \$9,550

TARGET POPULATION: Low and Moderate Income Households

GEOGRAPHIC AREAS: Citywide

HOMELESS STRATEGY

(OBJECTIVE 1 CONTINUED)

PROGRAM: Lighthouse Treatment Center

PROGRAM DESCRIPTION: The Center provides transitional housing for mentally-ill, homeless veterans. Participants of this 2 year program are provided shelter, coaching, along with life and employment skills. Funding will go toward a combination of staffing and direct services.

RESOURCES: CDBG Funds 2012/13 \$5,000

TARGET POPULATION: Homeless, Mentally Ill Veterans

GEOGRAPHIC AREAS: Citywide

PROGRAM: U.S. Veteran's Initiative

PROGRAM DESCRIPTION: The program provides comprehensive services to homeless veterans including long term shelter, substance abuse counseling, job training, case management and other supportive services. Funding shall be aimed at providing the veterans with transportation to and from medical appointments and their places of employment.

RESOURCES: CDBG Funds 2012/13 \$5,000

TARGET POPULATION: Homeless Veterans

GEOGRAPHIC AREAS: Citywide

HOMELESS STRATEGY

(OBJECTIVE 1 CONTINUED)

PROGRAM: INLAND COUNTY LEGAL SERVICES

PROGRAM DESCRIPTION: Free legal advice/services related to housing issues. Offers tenant legal services for evictions and other related legal needs. CDBG funding also allows for expanded service hours.

RESOURCES: HPRP Funds 2012/13 \$17,246

TARGET POPULATION: Low-income homeowners

GEOGRAPHIC AREAS: Citywide

PROGRAM: CATHOLIC CHARITIES

PROGRAM DESCRIPTION: Catholic Charities San Bernardino/Riverside provides a range of emergency assistance services to needy residents including motel vouchers, rent, mortgage assistance, utility assistance, food, and other basic needs. CDBG funds will be used toward hiring of a part time community outreach worker at a local outreach office.

Rental subsidy and rental arrears assistance is funded via the City's HPRP program.

RESOURCES: CDBG Funds 2012/13 \$15,000
 HPRP Funds 2009/10 \$161,667

TARGET POPULATION: Low and Moderate Income Households

GEOGRAPHIC AREAS: Citywide

HOMELESS STRATEGY	
(OBJECTIVE 1 CONTINUED)	
PROGRAM:	FAMILY SERVICES ASSOCIATION (FSA)
PROGRAM DESCRIPTION:	FSA provides case management and assistance with rent subsidies and/or rental arrears payments. Program is funded through the City HPRP program.
RESOURCES:	HPRP Funds 09/10 \$161,667
TARGET POPULATION:	Low and moderate income families
GEOGRAPHIC AREAS:	Citywide
PROGRAM:	P. W. ENHANCEMENT CENTER (PWEC)
PROGRAM DESCRIPTION:	Emergency motel vouchers, shelter placement, security deposit and rental assistance for homeless persons and persons threatened with homelessness. Also provides emergency and supportive services to needy households including food distribution, money management, job preparedness, child development and counseling.
RESOURCES:	CDBG Funds 2012/13 \$16,000 HPRP Funds 2012/13 \$28,981
TARGET POPULATION:	Homeless; Low and Moderate-Income Households
GEOGRAPHIC AREAS:	Citywide

ASSISTANCE AVAILABLE TO PERSONS THREATENED WITH HOMELESSNESS

To prevent low-income families from becoming homeless, local non-profit organizations (such as Catholic Charities, Gods Helping Hand, P.W. Enhancement Center), provide emergency rental/mortgage assistance. The goal is to prevent homelessness for persons who missed rent/mortgage payment(s) due to extenuating circumstances. Some low-income families live "paycheck to paycheck" which makes it difficult for them to pay for the basic necessities when an emergency expense arises. The emergency rental/mortgage assistance program greatly benefits families on the threshold of becoming homeless.

For those families at risk of homelessness due to foreclosure, the city will continue conducting a series of foreclosure prevention workshops and fund the Riverside County Fair Housing Foreclosure Prevention and Mitigation Program to assist with mitigation of the foreclosure and provide valuable referrals. Through September 2012, or until funding is depleted, the City will also continue to offer programs under the Homelessness Prevention and Rapid Re-Housing Program (HPRP) grant provided in 2008/09 under the American Recovery Act. This emergency legislation was established specifically to address the issue of potential homelessness due to the economic crisis. Funds were dedicated to providing various forms of assistance to qualifying families including: monthly rental assistance, rental arrears, security deposit assistance, utility payments and arrears, motel vouchers, legal assistance, and individual case management.

There are several programs administered at the County level by Riverside County that aid in the prevention of homelessness. For example, the Emergency Food and Shelter Program administered by Riverside County meets the needs of the hungry and homeless by providing funds to provide the following housing assistance (as determined by the Local Board in funded jurisdictions): lodging in a mass shelter or hotel; one month's rent or mortgage payment; one month's utility bill; and minimal repairs to allow a sheltering facility to function during the program year.

CONTINUUM OF CARE

The City will continue to actively participate in Riverside County's Continuum of Care Consortium. The Continuum of Care Consortium consists of local government agencies and local non-profits that work together to address homeless issues in the Riverside region. Continuum of Care grant funding is provided to local public and non-profit agencies to provide homeless services, emergency and transitional shelter. Periodic meetings provide an opportunity for networking and working towards the common goal.

The County of Riverside is the lead agency charged with developing the Continuum of Care's 10 Year Strategy to End Homelessness. A working group of local government agency staff and other community stakeholders has been formed to develop this 10 year plan. The City of Moreno Valley has assigned a staff person to participate in this working group (which meets monthly) to assist in the accomplishment of the goal of ending homelessness in ten (10) years.

DISCHARGE COORDINATION PLANNING

One of the recommendations made within the Riverside County's Continuum of Care's 10 year Strategy to End Homelessness was to "establish county-wide protocols and procedures to prevent people from being discharged from public and private institutions of care into homelessness." In September 2011 the Riverside County Department of Mental Health, Veteran's Services, and Sheriff's Department entered into a cooperative agreement aimed at successfully reintegrating persons leaving institutional care to community based living and self sufficiency through effective use of community services. The agreement provides for the roles of each agency, outlines procedures,

and provides for a Continuum of Care Discharge Planning Committee which is tasked with evaluating the process, identifying any gaps, and recommending ways to improve the process. As an active participant in the Continuum of Care, Moreno Valley shall provide support to the committee and partner agencies, as well as coordinate with local offices for implementation of the newly adopted processes. Under the agreement discharge policies are established for emancipated foster youth, psychiatric patients, inmates, and veterans.

**SECTION 2 –ACTIVITIES TO BE UNDERTAKEN
 NON-HOMELESS & SPECIAL NEEDS STRATEGY**

The Five Year Goals and Proposed Accomplishments under the special needs strategy are to assist 15,000 special needs persons, including the elderly and disabled, with housing and public services. In FY 2012/13, the following programs will be implemented to meet this goal.

TABLE 2-B

SPECIAL NEEDS STRATEGY	
OBJECTIVE 1: Provide supportive housing and public services to meet the needs of special needs persons.	
PROGRAM:	SENIOR VAN TRANSPORTATION SERVICES (MoVan)
PROGRAM DESCRIPTION:	The MoVan is used to transport the elderly and adult handicapped to medical appointments and other needed destinations for a small donation or at no cost. The MoVan is a specially equipped 17-passenger bus with two wheel chair tie-downs is available 7 hours a day/ 5 days a week.
RESOURCES:	CDBG Funds 2012/13 \$30,000
TARGET POPULATION:	Special Needs Persons – Elderly and Disabled
GEOGRAPHIC AREAS:	Citywide
PROGRAM:	ARC OF RIVERSIDE COUNTY
PROGRAM DESCRIPTION:	The ARC of Riverside County serves adults with developmental disabilities at one of the only centers of its kind located in the city. Activities are aimed at increasing interaction, self esteem, and independence. ARC proposes to use grant dollars to continue to provide specialized medical services by an on-site LVN, and to help continue other existing services.
RESOURCES:	CDBG Funds 2012/13 \$5,000
TARGET POPULATION:	Special Needs Persons – Disabled
GEOGRAPHIC AREAS:	Citywide

SECTION 2 –ACTIVITIES TO BE UNDERTAKEN
HOUSING STRATEGY

The Five Year Goals and Proposed Accomplishments under the housing strategy are to:

1. To rehabilitate or construct a minimum of 400 housing units.
2. To provide home ownership to 5 households.
3. To provide increased, proactive Code Compliance, Neighborhood Cleanups and public safety activities to assist 3000 households in the CDBG Target Areas.
4. To assist 2,500 persons with fair housing and landlord/tenant services.

In FY 2012/13, the following programs will be implemented to meet the goals of each Objective:

TABLE 2-C

HOUSING STRATEGY	
OBJECTIVE 1: Rehabilitation of existing housing and/or construction of new single-family homes, multi-family housing and mobile homes to create or maintain decent, affordable housing for low and moderate income residents.	
PROGRAM:	MOBILE HOME GRANT PROGRAM
PROGRAM DESCRIPTION:	Program offers rehabilitation grants of up to \$10,000 to low-income owner occupants of mobile home coaches located in rental parks within the City to repair and eliminate substandard conditions.
RESOURCES:	HOME Funds Past FYs \$100,000
TARGET POPULATION:	Low Income Mobile Home Owners
GEOGRAPHIC AREAS:	Citywide

HOUSING STRATEGY

OBJECTIVE 1: (Continued)

PROGRAM: HOME IMPROVEMENT LOAN PROGRAM (HILP)

PROGRAM DESCRIPTION: The HILP Program offers 3% deferred loans for income qualified homeowners to rehabilitate single-family homes. The purpose is to eliminate substandard housing conditions, improve handicap accessibility, and improve the aesthetics of older neighborhoods, thereby contributing to their preservation and revitalization.

RESOURCES:

HOME Funds 2012/13	\$151,731
HOME Funds Past FYs	<u>\$148,269</u>
Total	\$300,000

TARGET POPULATION: Low and Moderate Income Home Owners

GEOGRAPHIC AREAS: Citywide

PROGRAM: MULTI-FAMILY AFFORDABLE HOUSING PROJECT - HEMLOCK FAMILY APARTMENTS

PROGRAM DESCRIPTION: This project provides for new construction of 77 affordable multi-family housing units in Moreno Valley. It will assist residents at 50%-60% of the area median income and help to improve the amount of decent housing in the community.

RESOURCES:

HOME Funds 2012/13	\$200,000
HOME Funds Past FYs	<u>\$1,000,000</u>
Total	\$1,200,000

TARGET POPULATION: Low- income renters

GEOGRAPHIC AREAS: CDBG Target Area

HOUSING STRATEGY

(OBJECTIVE 1 CONTINUED)

PROGRAM: RIVERSIDE HOUSING DEVELOPMENT CORPORATION (RHDC)
 - ALLIES PLACE PROJECT

PROGRAM DESCRIPTION: This project consists of acquisition and rehabilitation of a four-plex in one of the City Revitalization Neighborhoods for rental to low and very-low income families.

RESOURCES: Past Year CHDO Funds \$285,075

TARGET POPULATION: Low and Very Low Income Renters

GEOGRAPHIC AREAS: CDBG Target Area

PROGRAM: LUTHERAN SOCIAL SERVICES - SHELTER IMPROVEMENTS

PROGRAM DESCRIPTION: The HOME program is slated to fund improvements for the shelter for homeless women and children located on March Air Reserve Base. Improvements include constructing ADA compliant walkways, installing security lighting, and addressing plumbing, flooring, and central heat and air issues.

RESOURCES: Past Year HOME Funds 2012/13 \$65,460

TARGET POPULATION: Low and Moderate Income renters

GEOGRAPHIC AREAS: City wide

HOUSING STRATEGY

(OBJECTIVE 1 CONTINUED)

PROGRAM: NSP 1 & NSP 3 - SINGLE FAMILY ACQUISITION, REHABILITATION, AND RESALE PROGRAM (SFR-ARR)

PROGRAM DESCRIPTION: Funded by the Neighborhood Stabilization Program grant, the SFR-ARR program purchases, repairs, then re-sells foreclosed and abandoned single family properties to qualifying families earning up to 120% of the area median income.

RESOURCES: NSP 1 Funds \$5,203,575
 NSP 3 Funds \$2,669,010

TARGET POPULATION: Low and Moderate Income families

GEOGRAPHIC AREAS: NSP Target Areas

PROGRAM: NSP 1 - MULTI-FAMILY ACQUISITION REHABILITATION AND RESALE (MFR-ARR)

PROGRAM DESCRIPTION: Funded by the Neighborhood Stabilization Program grants, the MFR-ARR program purchases, repairs, foreclosed and abandoned multi-family apartments and makes them available to renters earning up to 50% of the area median income.

RESOURCES: NSP Funds \$4,047,529

TARGET POPULATION: Low and Moderate Income renters

GEOGRAPHIC AREAS: NSP Target Areas

HOUSING STRATEGY

(OBJECTIVE 1 CONTINUED)

PROGRAM: CHDO – COMMUNITY HOUSING DEVELOPMENT ORG

PROGRAM DESCRIPTION: 15% CHDO Set aside money for the future rehabilitation or construction of affordable housing for very low income residents. Specific project to be selected at a later date.

RESOURCES: HOME CHDO Funds 2012/13 \$70,346

TARGET POPULATION: Very Low-income households

GEOGRAPHIC AREAS: CDBG Target Area

PROGRAM: HABITAT FOR HUMANITY –
 MOBILE HOME REHABILITATION PROGRAM

PROGRAM DESCRIPTION: Program provides for the supplies and materials that volunteers shall use to help eligible low income households make exterior improvements to their mobile homes. The program was designed to provide assistance mainly to elderly or disabled persons whom are unable to maintain the exterior of their property and are facing penalties that could lead to eviction. Program will supplement the City's existing Mobile Home Grant Program by relieving it of having to subsidize less critical exterior repairs (which are often general clean-up or cosmetic) and focus more grant dollars on the code related improvements.

RESOURCES: CDBG Funds 2012/13 \$10,000

TARGET POPULATION: Low Income Mobile Home Owners

GEOGRAPHIC AREAS: CDBG Target Areas

HOUSING STRATEGY

OBJECTIVE 2: Create home ownership opportunities for low and moderate-income residents

PROGRAM: NSP 1 - HOMEBUYER ASSISTANCE PROGRAM (HAP)

PROGRAM DESCRIPTION: Provides down payment assistance of up to 20% of the purchase price, for first time homebuyers purchasing resale homes up to the maximum FHA 203b limit. Loans are deferred for 20 years with no interest and are forgivable upon loan maturity.

RESOURCES: Neighborhood Stabilization Funds \$1 million
 Redevelopment Funds, past year \$500,000

TARGET POPULATION: Low and Moderate Income Households

GEOGRAPHIC AREAS: NSP Designated Target Areas

PROGRAM: NSP 3- NEIGHBORHOOD STABILIZATION HOMEOWNERSHIP PROGRAM (NSHP)

PROGRAM DESCRIPTION: NSP3 funds would provide purchase price and home repair assistance to qualified households for the purchase of foreclosed homes in one of the NSP3 target areas.

RESOURCES: NSP 3 Funds \$300,000

TARGET POPULATION: Low and Moderate Income Families

GEOGRAPHIC AREAS: NSP Target Areas

PROGRAM: NSP 3- REDEVELOPMENT

PROGRAM DESCRIPTION: This activity funds the redevelopment of demolished sites or vacant sites acquired and held in the City's land bank for future development to provide housing to income-eligible households earning up to 120% of the area median income.

RESOURCES: NSP 3 Funds \$200,000

TARGET POPULATION: Low and Moderate Income Families

GEOGRAPHIC AREAS: NSP Target Areas

HOUSING STRATEGY

(OBJECTIVE 2 CONTINUED)

PROGRAM: OAKWOOD AFFORDABLE HOUSING PROJECT

PROGRAM DESCRIPTION: The construction is complete and the project is fully occupied. The Oakwood developers have met the stabilized occupancy requirement enabling the City to fund \$2.25 million of the \$3 million commitment to the project. The balance of \$750,000 will be funded to the project when the last piece of permanent financing goes into place.

RESOURCES: Redevelopment Housing Set-aside Funds, past year \$ 3 million

TARGET POPULATION: Low-income renters

GEOGRAPHIC AREAS: RDA Project Area

PROGRAM: RANCHO DORADO AFFORDABLE HOUSING DEVELOPMENT

PROGRAM DESCRIPTION: Phase 2 of this affordable housing project has been awarded an allocation of State Tax Credit funding. During 10-11, the City extended the due date of the predevelopment loan. The City is anticipating funding the balance the loan in fiscal years 2012-13 and 2013-14 when the project reaches stabilized occupancy. Once completed, the project will provide 148 affordable units.

RESOURCES: Redevelopment Housing Set-aside Funds Phase 1 \$4,750,000
 Past Year RDA monies Phase 2 \$4,750,000

TARGET POPULATION: Low-income renters

GEOGRAPHIC AREAS: RDA Project Area

HOUSING STRATEGY

OBJECTIVE 3: Improve the safety and livability in the CDBG Target Areas to create a suitable living environment.

PROGRAM: NSP 3 - DEMOLITION

PROGRAM DESCRIPTION: Staff has encountered the occasional foreclosed property in such disrepair that rehabilitation was not economically feasible. Demolition of blighted structures is an NSP-eligible activity and staff plans to use NSP3 funds to enable the tear-down of a property for which rehabilitation is not a viable option.

RESOURCES: NSP 3 Funds \$50,000

TARGET POPULATION: Low and Moderate Income Families

GEOGRAPHIC AREAS: NSP Target Areas

PROGRAM: NSP 3 - LAND BANKING

PROGRAM DESCRIPTION: NSP3 funds have been allocated to fund maintenance of property after a demolition has occurred or for the acquisition of foreclosed vacant residential property until new residential construction on that property takes place.

RESOURCES: NSP 3 Funds \$100,000

TARGET POPULATION: Low and Moderate Income Families

GEOGRAPHIC AREAS: NSP Target Areas

HOUSING STRATEGY

(OBJECTIVE 3 CONTINUED)

PROGRAM: NEIGHBORHOOD CODE COMPLIANCE

PROGRAM DESCRIPTION: City Code Compliance Officers provide enhanced, proactive inspection and enforcement services within the CDBG Target Areas to eliminate substandard housing and poor property maintenance conditions. Many low-income tenants are unable to pay for improvements that are the responsibility of the property owner. Increased code enforcement seeks compliance from property owners and assists in eliminating the substandard conditions.

RESOURCES: CDBG Funds 2012/13 \$241,104

TARGET POPULATION: CDBG Target Areas

GEOGRAPHIC AREAS: CDBG Target Areas

PROGRAM: CODE ENFORCEMENT - CITY FORECLOSURE STRIKE TEAM

PROGRAM DESCRIPTION: This team will address code enforcement activities specific to foreclosures and abandoned homes in the CDBG Target Area. The objective is to identify these properties within the Target Area then pursue property inspections and maintenance activities. The Strike Team is also responsible for working with trustees, lenders, real estate agents, and property managers to obtain code compliance for properties in default/foreclosure in CDBG Target Areas.

RESOURCES: CDBG Funds 2012/13 \$92,604

TARGET POPULATION: CDBG Target Area Neighborhoods

GEOGRAPHIC AREAS: CDBG Target Areas

HOUSING STRATEGY

(OBJECTIVE 3 CONTINUED)

PROGRAM: NEIGHBORHOOD CLEAN-UP PROGRAM

PROGRAM DESCRIPTION: This neighborhood program assists in the revitalization of older neighborhoods. Funds will be used to conduct large-scale neighborhood clean-ups (utilizing commercial sized dumpsters and skip loaders) providing haul away and other services to residents within the targeted neighborhoods. Typically, each clean-up assists an average of 125 properties.

RESOURCES: CDBG \$14,250

TARGET POPULATION: CDBG Target Area Neighborhoods

GEOGRAPHIC AREAS: CDBG Target Areas

HOUSING STRATEGY

OBJECTIVE 4: Provide fair housing and landlord/tenant services to educate and assist residents on their rights and responsibilities.

PROGRAM: FAIR HOUSING SERVICES

PROGRAM DESCRIPTION: The Fair Housing Council of Riverside County provides a full range of fair housing services including education, discrimination investigation, enforcement, and training and technical assistance. All services designed to affirmatively further fair housing.

RESOURCES: CDBG Administration Funds 2012/13 \$30,000

TARGET POPULATION: Low and Moderate Income Households

GEOGRAPHIC AREAS: Citywide

PROGRAM: LANDLORD TENANT MEDIATION PROGRAM

PROGRAM DESCRIPTION: The Fair Housing Council of Riverside County provides no cost landlord/tenant mediation including counseling, case management, legal advice/technical assistance, and enforcement services. This program is expected to serve over 500 people.

RESOURCES: CDBG Funds 2012/13 \$16,830

TARGET POPULATION: Low and Moderate Income Households

GEOGRAPHIC AREAS: Citywide

SECTION 2 – AFFORDABLE AND FAIR HOUSING

STRATEGIES TO PROMOTE AFFORDABLE HOUSING

The City of Moreno Valley will undertake the following strategies to promote and foster affordable housing:

- Continue to develop and maintain affordable housing through the use of CDBG funds, HOME funds, and Neighborhood Stabilization Program funds.
- Actively support projects that apply for State and Federal funds, on a case-by-case basis.
- Complete infrastructure plans for various areas of the City to reduce-up front design costs for construction of improvements.
- Continue to implement Permit streamlining to encourage the development of affordable housing in the City.
- Continue to allocate funding for Code Compliance services in the CDBG Target Areas to address code compliance issues and encourage housing and property maintenance.

ACTIONS TO AFFIRMATIVELY FURTHER FAIR HOUSING

The City updated its Analysis of Impediments (AI) to Fair Housing Choice Report in 2008. The following proposed actions were identified during the process. The recommended actions are directed to the City, lending institutions, and other service agencies that assist Moreno Valley residents. Listed below are the key actions that the City could take to continue its efforts to affirmatively further fair housing:

1. Private Sector Actions

Action 1.1 Continue to support fair housing services in order to ameliorate the impacts of housing discrimination.

Action 1.2 The A.I. study found that ‘hate crime’ victim services are needed because families may feel threatened and unwanted in certain neighborhoods within the City. The City could monitor new, available services in which to refer residents to.

Action 1.3 Numerous professional organizations guide the day-to-day practice of real estate agents and property management companies. These day-to-day practices impact the delivery of housing on a fair and equal basis. The City could maintain an awareness of these organizations and how they affect housing in Moreno Valley.

Action 1.5 The City can encourage the Press-Enterprise to identify in its Fair Housing Notice the agencies that can respond to fair housing questions. Such agencies would include the Fair Housing Council of Riverside County (FHCRC).

Action 1.6 The City will encourage the Press-Enterprise to publish a “no pets” disclaimer that indicates rental housing owners must provide reasonable

accommodations, including “service animals” and “companion animals” for disabled persons.

Action 1.7 The City will encourage the Fair Housing Council to prepare a summary of reasonable accommodation requirements and transmit this information to the owners and managers of Moreno Valley’s large apartment communities. The information may also provide a link to the State Department of Fair Employment and Housing video on reasonable accommodations.

2. Public Sector Actions

Action 2.1 The City can continue to support fair housing services in order to ameliorate the impacts of housing discrimination and to inform residents on how to recognize and avoid predatory lending, panic selling, and steering.

Action 2.2 The City’s Home Improvement and Homeowner’s Assistance Programs can continue to assist loan applicants that may have previously been denied through private banks and institutions, with low interest and deferred loans. The deferred loans would not increase an applicant’s debt-to-income ratio. In addition, the City can be somewhat more lenient than a private lender insofar as past credit history.

Action 2.3 Using federal grant funding, the City can fund legal assistance for income eligible families facing unlawful eviction and homelessness.

Action 2.4 Over the past few years, homeowners in the City as in other Inland Empire communities, are late with their monthly loan payments and, thus, are receiving notices of default and facing foreclosure and possible bankruptcy. Fair Housing services may be augmented to help struggling homeowners.

Action 2.5 The City can continue to provide Foreclosure Prevention Workshops in Moreno Valley. The workshop can help to educate, counsel and assist struggling homeowners.

Action 2.6 The City can assist the County of Riverside Housing Authority by transmitting information contained in the Fair Housing Community Profile (Technical Appendix A of the Analysis of impediments to Fair Housing Choice). That information will include the areas of minority and low-income concentrations and an inventory of rental housing communities located outside these areas. In this way, the Housing Authority will have specific geographic information to counsel Section 8 tenants and seek owners outside areas of concentration.

ACTIONS TO BE TAKEN DURING PROGRAM 2012-2013 OF THE CONSOLIDATED PLAN

- The City will continue to contract the Fair Housing Council of Riverside County (FHCRC) to provide fair housing services to Moreno Valley’s residents.
- The City will augment the contracted services with FHCRC to provide Foreclosure Mitigation Services.

- The City will contract/support Community Connect (of Riverside County) '211' 24-hour telephone referral program in order to provide a full directory of hate crime victim services to residents.
- The City will provide a link to the State Department of Fair Employment and Housing where residents can view videos on reasonable accommodations.
- Provide the public fair housing information by distributing documents on topics such as service and companion animal guidelines and accessibility guidelines.
- The City will utilize updated Census data as it becomes available to update the analysis of "areas of minority concentration" and "areas of low-income concentration."
- The City will conduct a Foreclosure Prevention Workshop for the community during 2012-2013.
- The City will continue to fund and offer Home Improvement and Homeowner's Assistance Programs to assist loan applicants that may have previously been denied through private banks and institutions.
- Using HPRP federal grant funding, the City will fund legal assistance for income eligible families facing unlawful eviction and homelessness.
- The City will complete a comprehensive update of the AI and Fair Housing Action Plan.

DISPLACEMENT AND RELOCATION

HUD issued Information Bulletin No. CPD-2010-02 in 2010, requiring all grantees to adopt a Residential Anti-Displacement and Relocation Assistance Plan (RARAP). The RARAP is a written plan that certifies compliance with Section 104(d) of the Housing and Community Development Act of 1974 (HCD Act of 1974) and the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (URA) during a situation where HUD funds are used in a project that demolishes or converts lower income dwelling units to a non-housing use. Examples of a non-housing use are: business (office, commercial or industrial), public facilities, and the conversion of a housing unit to a recreation room or computer lab.

In 2010, the City completed the process of forming a Residential Anti-Displacement and Relocation Assistance Plan (RARAP) that will outline procedures should it become necessary to displace or relocate a person or household. Under the formally adopted RRAP plan, if a project requires displacement or relocation, it would be done in accordance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (URA).

The City does not have any plans to displace or relocate any residents from their homes using CDBG or HOME funds however a relocation stemming from the NSP Multi-family Acquisition, Rehabilitation, and Resale Activity (MFR-ARR) is currently underway. The relocation affects the tenants of the Myers Park Apartments, a 27 unit complex in the Target Area. Relocation activity began last year and will continue into FY 2012/13. In compliance with the URA and Moreno Valley's RARAP, tenants have a total of 18 months from October 2011 (or until April 2012) to claim all relocation benefits. To ensure relocation is conducted in compliance with all federal relocation regulations, the City hired a relocation consultant - Overland, Pacific and Cutler to handle this issue

specifically. Upon completion of relocation for the project, City staff will submit documentation to HUD containing proof of payment made to all tenants.

CITY EFFORTS TO ADDRESS LEAD-BASED PAINT HAZARDS

According to the Consolidated Plan, 74% of houses built in Moreno Valley before 1980 contain lead based paint somewhere within the building. To help evaluate and reduce the number of housing units containing lead based paint hazards the city has two main courses of action: (1) the City has integrated evaluation and reduction activities into its housing and HPRP programs, and (2) the City also provides public information and education concerning lead-based paint.

Lead based paint issues as discussed in the Consolidated Plan, are addressed via Moreno Valley's consumer loan/grant products: the City's Mobile Home Grant, the Homebuyers Assistance Program, Home Improvement Loan Programs, Neighborhood Stabilization Program 1, as well as within the HPRP Program. Participants of the consumer housing programs are all provided the "Renovate Right" Informational Booklet (EPA740-K-10-001, dated April 2010) from the United States Environmental Protection Agency (U.S. EPA). Each participant signs a certification that they received and reviewed the booklet. A City staff member (Housing Specialist) who is assigned a project will make themselves available to answer any questions a participant may have concerning the lead based paint. During the course of a Home Improvement Loan Project, a City Building Inspector also discusses any issues found in a dwelling with the homeowner, and initiate further evaluation as necessary. If a home is participating in one of the referenced programs and was constructed prior to 1978, the City contracts with Home Safe for a lead-based paint inspection of the property. If the property is found to contain lead-based paint, mitigation measures are incorporated as a part of the revitalization work. Since a HAP loan is down payment assistance, the lead-based paint mitigations are the responsibility of the Seller prior to the transfer title. Both Buyer and Seller receive the disclosure materials as a part of the loan application process. Under the HPRP program, the City and/or its non-profit subgrantee are required to become 'Certified Lead Based Paint Inspectors'. As required by the Recovery Act, prior to a participant locating to a specific dwelling, information about the unit and the occupants is gathered and risks are assessed. If there is no apparent danger to the tenant, the unit is considered suitable and approved for habitat. If hazards are found, an alternate unit would need to be identified.

PUBLIC HOUSING

The Housing Authority of the County of Riverside is the public housing agency (PHA) for Riverside County. The Housing Authority administers Public Housing Program and Housing Choice Voucher Program (Section 8) in the City. The Housing Authority Board of Commissioners is the elected County Board of Supervisors plus two Board appointed resident Board members (one of which must be at least 62 years of age). The City of Moreno Valley reviews proposed development sites, the comprehensive plan of the PHA, and any proposed demolition or disposition of public housing developments. All of the above actions are sent to the City Manager for review as well as the opportunity to comment at noticed public hearings.

The total number of public housing units in the City of Moreno Valley is 66. The following table describes the general location of the public housing units and the number of units in each complex. In FY 2007 Moreno Valley purchased (on behalf of the City's CHDO) two duplexes previously owned by the Housing Authority. The units are located on Adrienne Avenue and Allies Street in the City of Moreno Valley. The physical condition of these units is that they are generally well maintained.

<u>Location</u>	<u>Number of Units</u>
Dracaea Street	28 units
Gloria Street	34 units
Sherman Avenue	4 units

The Housing Authority of the County of Riverside, and all the units mentioned, are in the 'Capital Fund Program' (formerly the Comprehensive Grant). There are 1,203 Moreno Valley residents who receive Housing Choice Vouchers (Section 8). All Voucher recipients are below 50% of the area median income and approximately 80% are below 30% of area median income.

The PHA is not designated as "troubled" by HUD. Several activities are conducted by the Housing Authority to encourage public housing residents to become more involved in management and to participate in homeownership. The Housing Authority has a Resident Advisory Board for review of the Agency Plan, Administrative Plan and Statement of Policies.

The PHA's strategy for improving the management and operation of public housing and for improving the living environment of low- and moderate-income families residing in public housing is that they are to make efficient use of their (limited) subsidy, providing more energy efficient units, minimizing vacancies, and the enforcing lease provisions.

**SECTION 2 –ACTIVITIES TO BE UNDERTAKEN
 COMMUNITY AND ECONOMIC DEVELOPMENT STRATEGY**

The Five Year Goals and Proposed Accomplishments under the Community and Economic Development Strategy are to:

1. To assist 400 local small businesses with counseling services and loan programs.
2. To construct infrastructure improvements that will assist 250 parcels located within CDBG Target Areas.
3. To assist 50,000 low and moderate income residents with public service activities (other than homeless or special needs activities).
4. To assist 150 low and moderate income residents with employment training and placement opportunities.

The following tables outline the activities that the city will undertake during Program Year 2012/13 to meet the Consolidated Plan Goals and Objectives.

TABLE 2-D

COMMUNITY & ECONOMIC DEVELOPMENT STRATEGY	
OBJECTIVE 1: Promote expanded economic opportunities in order to create or retain low and moderate income jobs.	
PROGRAM:	SMALL BUSINESS COUNSELING SERVICES (SBDC)
PROGRAM DESCRIPTION:	SBDC shall provide counseling services for local small businesses in business planning, financing, accounting, etc. The goal is to create and/or retain low income jobs in the community.
RESOURCES:	CDBG Funds FY 2012/13 \$50,000
TARGET POPULATION:	Low income small business owners and employees
GEOGRAPHIC AREAS:	Citywide
PROGRAM:	COMMUNITY INVESTMENT CORPORATION (CIC)
PROGRAM DESCRIPTION:	The CIC shall offer low-income business owners with limited resources a micro-business loan. The goal is to create and/or retain low income jobs in the community.
RESOURCES:	CDBG Funds 2012/13 \$50,000
TARGET POPULATION:	Low and Moderate Income Business Owners
GEOGRAPHIC AREAS:	Citywide

COMMUNITY & ECONOMIC DEVELOPMENT STRATEGY

(OBJECTIVE 1 CONTINUED)

PROGRAM: MORENO VALLEY UTILITY (MVU)
 ELECTRICAL SUBSTATION ACTIVITY

PROGRAM DESCRIPTION: For the upcoming year, staff is proposing to partner with the Moreno Valley Utility (MVU) to construct an electrical substation in a large industrial park area on the south end of town where load deficiencies have been identified. The Industrial Park is very important to the economic development of the City because it consists of manufacturing uses and logistics/distribution centers where a number of speculative building projects are under construction, more ready to start construction. The planned substation will provide power to this new development. The City expects these new warehouses to create hundreds of jobs in our community.

RESOURCES: CDBG Funds 2012/13 \$505,000

TARGET POPULATION: Low and Moderate Income Persons

GEOGRAPHIC AREAS: Citywide

PROGRAM: EMPLOYMENT RESOURCE CENTER (ERC)

PROGRAM DESCRIPTION: In response to the downturn in the economy and the City's high unemployment rate, the City partnered with a local Riverside County Economic Development Agency to create a local center where low and moderate income individuals and unemployed/underemployed persons could use the computer/internet, and various office equipment at no cost to them. Individuals are able to access and search for employment opportunities, prepare resumes, fax job applications, and/or apply for unemployment, etc. The Riverside County EDA proposes that the city continue to support the ERC. To receive the grant, the City would require the County to create and/or retain full-time office staff positions. The jobs created are for persons who operate the ERC itself (the reception staff, office assistants, trainers, etc.)

RESOURCES: CDBG Funds 2012/13 \$173,216

TARGET POPULATION: Low and Moderate Income Persons

GEOGRAPHIC AREAS: Citywide

COMMUNITY & ECONOMIC DEVELOPMENT STRATEGY

OBJECTIVE 2: Provide infrastructure improvements in CDBG Target Areas to create a suitable living environment by increasing access to quality public facilities.

PROGRAM: DRACAEA STREET SIDEWALK IMPROVEMENTS

PROGRAM DESCRIPTION: This project consists of design and construction of sidewalks and street widening at Dracaea Street, from Perris Boulevard to Patricia Street. The project will improve pedestrian access ways to residents and area schools such as Butterfield Elementary and March Mountain High School, as well as provide safer access to bus stops, and local businesses along Perris Boulevard.

RESOURCES:

CDBG Funds 2011/12	\$267,831
Previous Year Savings	<u>\$382,169</u>
Total	<u>\$650,000</u>

TARGET POPULATION: CDBG Target Areas

GEOGRAPHIC AREAS: Central Sunnymead

PROGRAM: GRAHAM STREET AND HEMLOCK AVENUE SIDEWALK & INTERSECTION IMPROVEMENTS

PROGRAM DESCRIPTION: This sidewalk infill project will improve the intersection of Hemlock and Graham. The sidewalk infill would occur on the south east corner directly improving an area heavy with pedestrians. It would directly benefit single family residents but also residents of four adjacent apartment complexes, persons walking to church, and businesses located on the same block.

RESOURCES:

CDBG Funds 2012/13	\$86,080
Previous Year Savings	<u>\$513,920</u>
Total	<u>\$600,000</u>

TARGET POPULATION: CDBG Target Areas

GEOGRAPHIC AREAS: Central Sunnymead

COMMUNITY & ECONOMIC DEVELOPMENT STRATEGY

OBJECTIVE 3: Support public service programs available to serve low and moderate income residents.

PROGRAM: **COMMUNITY ASSISTANCE PROGRAM (CAP)**

PROGRAM DESCRIPTION: CAP provides emergency and supplemental food, utility payment assistance, and social services referrals to Moreno Valley families in need.

RESOURCES: CDBG Funds 2012/13 \$32,000

TARGET POPULATION: Low and Moderate Income Households

GEOGRAPHIC AREAS: Citywide

PROGRAM: **GOD'S HELPING HAND FOOD PROGRAM**

PROGRAM DESCRIPTION: Emergency and supplemental food, clothing and social services referrals to Moreno Valley persons and families in need.

RESOURCES: CDBG Funds 2012/13 \$9,550

TARGET POPULATION: Low and Moderate Income Households

GEOGRAPHIC AREAS: Citywide

PROGRAM: **SALVATION ARMY FOOD PROGRAM**

PROGRAM DESCRIPTION: The Food Pantry offers needy residents emergency food. Funding shall allow for a part-time driver to pick up food from collaborative partners such as Walmart, 2nd Harvest, March ARB, and United Natural Foods. The program expects to assist over 22,000 persons in the coming year.

RESOURCES: CDBG Funds 2012/13 \$7,500

TARGET POPULATION: Low and moderate income persons

GEOGRAPHIC AREAS: Citywide

COMMUNITY & ECONOMIC DEVELOPMENT STRATEGY

(OBJECTIVE 3 CONTINUED)

PROGRAM: CHILD ABUSE PREVENTION & EDUCATION PROGRAM

PROGRAM DESCRIPTION: The Riverside Area Rape Crisis Center provides a child abuse prevention program designed to educate children (K-12th grade) through the Moreno Valley schools. They also provide counseling and support services to abuse victims and their families.

RESOURCES: CDBG Funds 2012/13 \$7,500

TARGET POPULATION: K-12 students

GEOGRAPHIC AREAS: Citywide

PROGRAM: COMMUNITY CHRISTMAS PROGRAM

PROGRAM DESCRIPTION: The Moreno Valley Police Department (MVPD) will be administering a holiday program intended to offer assistance to low-income families during the holiday season as well as fostering good will between members of the public and police officers. Due to dwindling donations, MVPD competed for a small amount of the 2012/13 CDBG funding. The goal is to reach 250 low income persons with food, clothing, and general festivities over the holiday season.

RESOURCES: CDBG Funds FY 2012/2013 \$3,691

TARGET POPULATION: Low and Very Low Income Households

GEOGRAPHIC AREAS: CDBG Target Areas

COMMUNITY & ECONOMIC DEVELOPMENT STRATEGY

(OBJECTIVE 3 CONTINUED)

PROGRAM: ASSISTANCE LEAGUE OF RIVERSIDE OPERATION SCHOOL BELL

PROGRAM DESCRIPTION: This program provides a backpack, hygiene kit and back-to-school clothing through a "shopping" experience to children identified by teachers or school officials as being in need.

RESOURCES: CDBG Funds 2012/13 \$10,000

TARGET POPULATION: Elementary school aged children from homeless and low income families

GEOGRAPHIC AREAS: Citywide

PROGRAM: ALTERNATIVES TO DOMESTIC VIOLENCE

PROGRAM DESCRIPTION: Alternatives to Domestic Violence provides services to victims of domestic violence. These services include an Outreach Counseling Center which offers a 24-hour crisis line, counseling, support groups, court advocacy, and an emergency shelter for battered women and abused children.

RESOURCES: CDBG Funds 2012/13 \$7,500

TARGET POPULATION: Victims of Domestic Violence

GEOGRAPHIC AREAS: Citywide

COMMUNITY & ECONOMIC DEVELOPMENT STRATEGY

(OBJECTIVE 3 CONTINUED)

PROGRAM: COURT APPOINTED SPECIAL ADVOCATES FOR RIVERSIDE COUNTY (CASA)

PROGRAM DESCRIPTION: Advocacy for Abused and Neglected Children. CASA offers court appointed monitoring services to foster youth. CDBG funds will be used to fund the salary of one supervisor who will train volunteers that in turn will provide service to 40 Moreno Valley foster children over the program year.

RESOURCES: CDBG Funds 2012/13 \$10,000

TARGET POPULATION: Abused/Neglected Youth

GEOGRAPHIC AREAS: Citywide

PROGRAM: COMMUNITY CONNECT '211 PROGRAM' (PREVIOUSLY VOLUNTEER CENTER '211 PROGRAM')

PROGRAM DESCRIPTION: The '211 Program' is a quality telephone referral system available 24 hours a day, 7 days a week that residents may use to access information on public and private facilities and services in the City.

RESOURCES: CDBG Funds 2012/13 \$5,000

TARGET POPULATION: Low and moderate income persons

GEOGRAPHIC AREAS: Citywide

COMMUNITY & ECONOMIC DEVELOPMENT STRATEGY

OBJECTIVE 4: Provide employment training and placement programs available to serve low and moderate income residents.

PROGRAM: SMOOTH TRANSITION, INC.

PROGRAM DESCRIPTION: Smooth Transitions, Inc. is a local non-profit that provides education opportunities aimed at promoting self sufficiency and independence among its low-income participants. CDBG funding shall be used to provide a minimum of 50 low-income (at-risk youth) with computer, job readiness, and life skills classes. Smooth Transitions partners with local agencies such as the Dept. of Social Services to reach the most at-risk populations.

RESOURCES: CDBG Funds 2012/13 \$5,000

TARGET POPULATION: Low and Moderate Income, At-Risk Populations

GEOGRAPHIC AREAS: Citywide

SECTION 3 –OTHER ACTIONS **ANTI-POVERTY STRATEGY**

Moreno Valley's Anti-Poverty Strategy includes the utilization of a variety of programs that when coupled with other community programs/resources and working with local agencies (County, private, and nonprofit) can help reduce the number of persons with incomes below the poverty line.

In 2008, the City's Analysis of Impediments reported the City's poverty level at 13%. The City anticipates the release of the applicable 2010 Census data information to potentially show an increase in poverty levels due to increase in population and the effects of the recession on unemployment.

The City aims to provide opportunities to reduce the financial burden for the lower income population and assist to maintain livable conditions. To accomplish this Moreno Valley plans to undertake the following programs within each individual strategy to reduce poverty among its population:

1. Economic Development and Job Creation/Retention

In 2009, the City implemented 2 new programs aimed at relieving area unemployment and creating new jobs. The New Business Program functioned as a tool to assist in

entering into agreements with large retail business to provide full-time jobs to low-and-moderate income individuals in Moreno Valley. The Employment Resource Center (ERC) provides a centrally located office where low-to-moderate income persons may utilize computers and other office equipment to assist in building their resumes and run job searches.

The City partners with the Inland Empire Small Business Development Center (SBDC) to provide small business counseling services and specialized training to local businesses with the goal of improving\expanding businesses thereby creating and/or retaining low and moderate income jobs.

Moreno Valley continues to implement a \$479,292 Community Development Block Grant – Recovery, received in 2009, that assists with job creation.

2. Housing Programs

The City identified several programs in its strategy to produce and preserve affordable housing. The implementation of programs such as:

- the Homebuyer Assistance Program,
- the Home Improvement Loan Programs,
- the Mobile Home Grant Program,
- NSP Acquisition, Rehabilitation, Resale of Single Family Homes,
- NSP Acquisition Rehabilitation, Rental of Multi Family Apartments
- New Affordable Housing Development
- Homelessness Prevention and Rapid Re-Housing Program (HPRP)

will assist in maintaining livable conditions for lower income persons.

The City currently makes significant strides to ensure that the City's Target Area benefit from the listed programs. Additionally, four other areas of the City have been designated as Revitalization Areas by HUD. The City is exploring opportunities to acquire and rehabilitate HUD owned properties within these areas to be sold to low-income homebuyers.

3. Public Service Providers

Public service organizations provide direct assistance to low-income persons, including the elderly, homeless, disabled, and persons threatened with homelessness. Providers assist with obtaining and maintaining adequate housing, emergency assistance to meet immediate and urgent individual and family needs (including shelter), and the achievement of self-sufficiency. These programs provide city residents opportunities to utilize various services at little or no cost, thereby reducing their financial burden. The Homelessness Prevention and Rapid Re-housing (HPRP) grant of \$732,872 received in 2009, also utilizes Public Service providers to distribute emergency assistance to families facing homelessness.

4. Coordination of Efforts

The City's goal is to continue to establish collaborative relationships between governmental and social service agencies to assure the effective delivery of services to low-income individuals. One example is the Riverside County Continuum of Care. The Continuum of Care group consists of several local non-profits and local governmental agencies, such as the City of Moreno Valley, who meet periodically to share information, coordinate efforts to assist homeless persons and plan future activities. While the City's ability to directly reduce the numbers of households with incomes below the poverty line is limited, the City will attempt to reduce the number by utilizing multiple programs and working with the county, private and non-profit agencies.

Planning and Meeting Obstacles

The City will continue to evaluate and monitor priority community development needs, including those needs that may be currently underserved. In the coming year, the City will begin to work toward identifying, assessing and overcoming obstacles to meeting underserved community development needs by updating its Consolidated Plan.

SECTION 3 – OTHER ACTIONS

MONITORING

MONITORING OF CDBG PROGRAMS

Monitoring serves as an effective tool to ensure that expenditures of federal funds are consistent with CDBG National Objectives and achieve program/project goals. The following outlines monitoring requirements for Moreno Valley CDBG program:

Subrecipients – When an organization becomes a City subrecipient, they must sign a contract with the City in which the various scopes of work, time lines, and documentation requirements are outlined. On a monthly basis, each Subrecipient must submit detailed information regarding the number, ethnicity, and income level of individuals benefiting from CDBG funds. Quarterly summary reports are required of some agencies in which further information is provided on activities accomplished during that quarter. The City conducts an on-site inspection of each agency at least once per year, preferably toward the end of the funding cycle. A sample Subrecipient Monitoring Form is attached as Attachment F.

Construction Projects – All construction projects comply with Federal Labor and Procurement Procedures as well as the various affirmative action, equal opportunity, and Section 3 requirements mandated by various federal and state laws. A Department Management Analyst oversees and reviews contract preparation at each step from bid preparation, contract document preparation, pre-construction meetings, and ongoing project inspections. All public notices that solicit bids for capital projects are submitted to minority newspapers such as El Chicano, the San Bernardino American and the Precinct Reporter in order to give minority-owned businesses the opportunity to bid on the CDBG capital projects.

MONITORING OF HOME PROGRAMS

Multi-Family Affordable Housing Programs

The City requires property owners who have received funds under the Rental Rehabilitation Program or Multifamily Affordable Housing Program to recertify their tenant's eligibility annually. They report information and provide documentation related to the property, unit occupancy, tenant information and financial reporting. Forms and applicable documentation such as Federal income tax returns are to be completed by tenants of reserved (affordable) units and submitted with the report. If the unit was occupied by multiple tenants, then a copy of the application, rental agreement and the dates of residency must be provided. In addition, a copy of "Determining Affordable Rent" is provided to the owner for the reserved units. A City building inspector will conduct a property inspection to determine if the property is in compliance with code requirements and in good condition. The City will work with a recertification consulting service to ensure that the information is accurate and complete. Examples of the checklists used to monitor the affordable units under the Rental Rehabilitation Loan Program are also included in Attachment F.

Single Family Housing Programs

The City's Homebuyer Assistance Program offers a zero-interest, silent second, down-payment assistance loans to income qualified individuals. In July 2011, the City modified the terms of the loan reducing it a 20 year term and making it forgivable upon loan maturity.

The loan terms include an equity sharing arrangement in lieu of interest on the deferred loan. When the property is sold or transferred, the City will receive a share of the gain on sale in addition to the original amount loaned. The percentage of the equity share percentage is calculated by dividing the original loan amount by the original purchase price.

Example: If the HAP loan amount was \$10,000 and the original purchase price was \$90,000, the equity share percentage would be 11%. The equity share percentage is then multiplied by the gain on the sale (as determined by the sales price or the property value determined by a professional appraisal) to determine the City's Share of the profit on the sale. If the gain on the sale were \$15,000, the City's share would be 11% of \$15,000, or \$1,650. The total repayment to the City would be \$11,650.

In addition, a Deed of Trust is recorded to serve as loan collateral (security). The securing deed may take first, second, or third position if it does not exceed the one hundred percent (100%) loan-to-value ratio.

SECTION 3 – OTHER ACTIONS

DETAILED PROPOSED ACCOMPLISHMENTS

The following table details each of the goals and objectives identified in the Strategic Plan and the proposed accomplishments over the five-year period of the Consolidated Plan. Following the close of the program year on June 30th, the City has 90 days to complete a Consolidated Annual Performance and Evaluation Report (CAPER) for public review and submittal to HUD. The CAPER will include the following table to track the accomplishments during the entire five-year period. Annual goals will be identified in the Annual Action Plan.

**TABLE 3-A
 PROPOSED FIVE-YEAR ACCOMPLISHMENTS (SAMPLE TABLE. INTENTIONALLY BLANK.)**

Priority	Five-Year Goal//Proposed Accomplishments	Complete per Program Year				Summary of Progress
		08/09	09/10	10/11	11/12		12/13
HOMELESS STRATEGY						
OBJECTIVE: Provide supportive housing and public services to meet the needs of homeless persons and persons threatened with homelessness.						
1.1	To assist 2500 homeless persons and persons threatened with homelessness with housing and public service activities.					Goal: Completed:
SPECIAL NEEDS STRATEGY						
OBJECTIVE: Provide supportive housing and public services to meet the needs of special needs persons.						
2.1	To assist 15,000 special needs persons, including the elderly and disabled, with housing and public services.					Goal: Completed:
HOUSING STRATEGY						
OBJECTIVE: Rehabilitation of existing and construction of new single-family homes, multi-family housing and mobile homes to create or maintain decent, affordable housing for low and moderate income residents.						
3.1	To rehabilitate or construct a minimum of 400 housing units.					Goal: Completed:
OBJECTIVE: Create home ownership opportunities for low and moderate income residents.						
3.2	To provide home ownership to 5 households.					Goal: Completed:
OBJECTIVE: Improve the safety and livability in the CDBG Target Areas to create a suitable living environment.						
3.3	To provide increased, proactive Code Enforcement, Neighborhood Cleanups and public safety activities to assist 3,000 households.					Goal: Completed:
OBJECTIVE: Provide fair housing services to educate households on their rights and responsibilities and assist residents with fair housing issues.						
3.4	To assist 2,500 households with fair housing services.					Goal: Completed:

COMMUNITY AND ECONOMIC DEVELOPMENT STRATEGY					
Priority	Five-Year Goal / Proposed Accomplishments	Complete per Program Year			Summary of Progress
OBJECTIVE: Promote expanded economic opportunities in order to create or retain low and moderate income jobs.					
4.1	To assist 400 local small businesses with counseling services and loan programs.				Goal: Completed:
OBJECTIVE: Provide infrastructure improvements in CDBG Target Areas to create a suitable living environment by increasing access to quality public facilities.					
4.2	To construct infrastructure improvements that will assist 250 parcels located within CDBG Target Areas.				Goal: Completed:
OBJECTIVE: Support public service programs available to serve low and moderate income residents.					
4.3	To assist 50,000 low and moderate income residents with public service activities (other than homeless or special needs activities).				Goal: Completed:
OBJECTIVE: Provide employment training programs available to serve low and moderate income residents.					
4.4	To assist 150 low and moderate income residents with employment training and placement.				Goal: Completed:

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SECTION 4 – ADDITIONAL GRANT REQUIREMENTS

CITIZEN PARTICIPATION

CITIZEN PARTICIPATION PROCESS

In preparing the 2012/13 Action Plan, the City took an assertive approach to encourage citizen participation. HUD regulations require that cities consult with public and private community-based non-profit organizations to obtain input on the housing and non-housing needs of low- and moderate-income and homeless members of the community, as well as those with special needs. To meet this requirement, the City prepared a formal Citizen Participation Plan (Attachment C), which outlines the process for encouraging citizen participation in the development of the Action Plan.

Citizen participation was accomplished through a series of meetings, public notices and announcements. City staff hosted community meetings and invited area residents, non-profit organizations and surrounding jurisdictions to provide input on the needs of the community. Public meetings to determine needs were held at the Moreno Valley Conference and Recreation Center and at the City Hall. Information and notification of these meetings was distributed through correspondence, e-mail, and public notices. Table 4-A, on the following page, outlines a detailed citizen participation schedule.

Information collected at the meetings was used in determining the needs in the community and the development of strategies. See Attachment D for specific Citizen Comments.

The proposed Action Plan was available for a 30-day public examination and comment period from April 1, 2012 through May 1, 2012, and was available for public review at the following locations:

- City of Moreno Valley City Hall in the Community & Economic Development Department, City Clerks, and Human Resources Department
- Moreno Valley Senior Center
- City of Moreno Valley Corporate Yard
- Moreno Valley City Library

**TABLE 4-A
 CITIZEN PARTICIPATION SCHEDULE**

October 19, 2011	Notice of Community Needs Meetings (<i>Publish in Newspaper & Mail Out</i>)
November 2, 2011	Community Needs Assessment Meeting – City Council Chambers (9:00 a.m. to 10:30 a.m.)
November 3, 2011	Community Needs Assessment Meeting – Conference & Recreation Center (6:00 p.m. – 7:30 p.m.)
December 1, 2011	Publish Notice of Public Hearing for December 13, 2011 to Adopt CDBG/HOME Program Objectives and Policies
December 13, 2011	City Council Meeting – Adopt CDBG/HOME Program Objectives and Policies (<i>Public Hearing</i>)
January 5, 2012	Notice of Funding Availability Published
January 5, 2012	CDBG/HOME Applications Available for Distribution
February 6, 2012	Application Deadline - All Applications Due (Non Profit and In-House)
February 8-14, 2012	Technical Review Committee Reviews Public Service and Community Needs Applications; <u>Applicant Oral Presentations</u>
February 14, 2012	Final Technical Committee Project Review & Recommendation
March 9, 2012	Publish Notice of Public Hearing for March 27, 2012 City Council Meeting
March 19, 2012	Publish Notice of Annual Action Plan Review Period (Apr 1 – May 1)
March 27, 2012	City Council Meeting - CDBG/HOME Project Selection (<i>Public Hearing</i>)
April 1, 2012	Begin Annual Action Plan 30-Day Review Period
April 25, 2012	Publish Notice of Public Hearing for May 8, 2012 to Approve the Annual Action Plan
May 1, 2012	Close of 30-day Public Comment Period for Annual Action Plan
May 8, 2012	City Council Meeting - Review Citizen Comments & Approve the Annual Action Plan (<i>Public Hearing</i>)
Not later than May 17, 2012	Submittal of Annual Action Plan to HUD

**SECTION 4 – ADDITIONAL GRANT REQUIREMENTS
CERTIFICATIONS**

(Behind this page)

CERTIFICATIONS FY 2012-2013

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the City of Moreno Valley certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, and it has concluded an analysis of impediments to fair housing choice within the jurisdiction, and will take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential ant displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official

5-14-12
Date

Henry Garcia, City Manager

Specific CDBG Certifications

The City of Moreno Valley certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2012-2013 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

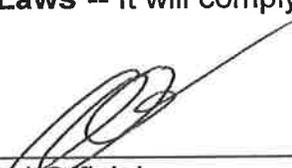
Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-Discrimination laws -- The grant will be conducted and administered in conformity within title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.



Signature/Authorized Official

5-14-10

Date

Henry Garcia, City Manager

Specific HOME Certifications

The City of Moreno Valley certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature/Authorized Official

Henry Garcia, City Manager

5-14-12

Date

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).

6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

City Hall

14177 Frederick Street

Moreno Valley, CA 92552

Check if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Non-procurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

ATTACHMENT A: DEFINITIONS OF TERMS AND ACRONYMS USED

ATTACHMENT A – DEFINITIONS OF TERMS AND ACRONYMS USED

List of acronyms used in this document:

CDBG: Community Development Block Grant

CDBG-R: Community Development Block Grant, Recovery Act Program

HOME: HOME Investment Partnership Grant

HPRP: Homelessness Prevention and Rapid Re-housing (Recovery Act) Program

HUD: U.S. Department of Housing and Urban Development

NSP: Neighborhood Stabilization Program

RDA: Community Redevelopment Agency of the City of Moreno Valley

This glossary is designed to provide a comprehensive list of terms used in this Consolidated Plan and future annual plans.

Affordable Housing: Affordable housing is generally defined as housing where the occupant is paying no more than 30 percent of gross income for gross housing costs, including utility costs.

AIDS and Related Diseases: The disease of acquired immune deficiency syndrome or any conditions arising from the etiologic agent for acquired immune deficiency syndrome.

Alcohol/Other Drug Addiction: A serious and persistent alcohol or other drug addiction that significantly limits a person's ability to live independently.

Assisted Household or Person: For the purpose of specifying one-year goals for assisting households or persons, a household or person is assisted if, during the coming Federal fiscal year, they will benefit from one or more programs included in the jurisdiction's investment plan. A renter is benefited if the person takes occupancy of affordable housing that is newly acquired, newly rehabilitated, or newly constructed, and/or receives rental assistance. An existing homeowner is benefited during the year if the home's rehabilitation is completed. A first-time homebuyer is benefited if a home is purchased during the year. A homeless person is benefited during the year if the person becomes an occupant of transitional or permanent housing. A non-homeless person with special needs is considered as being benefited, however only if the provision of supportive services is linked to the acquisition, rehabilitation, or new construction of

a housing unit and/or the provision of rental assistance during the year. Households or persons who will benefit from more than one program activity must be counted only once. To be included in the goals, the housing unit must, at a minimum, satisfy the HUD Section 8 Housing Quality Standards (see 24 CFR section 882.109) See also instructions for completing Table 3B of the CHAS and Table 1 of the Annual Performance Report.

Committed: Generally means there has been a legally binding commitment of funds to a specific project to undertake specific activities.

Consolidated Plan: The document that is submitted to HUD that serves as the planning document (comprehensive housing affordability strategy and community development plan) of the jurisdiction and an application for funding under any of the Community Planning and Development formula grant programs (CDBG, ESG, HOME, or HOPWA), which is prepared in accordance with the process prescribed in 24CFR part 91.

Cost Burden: The extent to which gross housing costs, including utility costs, exceed 30 percent of gross income, based on data published by the U.S. Census Bureau.

Disabled Household: A household composed of one or more persons at least one of whom is an adult (a person of at least 18 years of age) who has a disability. A person shall be considered to have a disability if the person is determined to have a physical, mental or emotional impairment that: (1) is expected to be of long-continued and indefinite duration, (2) substantially impeded his or her ability to live independently, and (3) is such a nature that the ability could be improved by more suitable housing conditions. A person shall also be considered to have a disability if he or she has a developmental disability as defined in the Developmental Disabilities Assistance and Bill of Rights Act (42 U.S.C. 6001-6006). The term also includes the surviving member or members of any household described in the first sentence of this paragraph who were living in an assisted unit with the deceased member of the household at the time of his or her death.

Economic Independence and Self-Sufficiency Programs: Programs undertaken by Public Housing Agencies (PHAs) to promote economic independence and self-sufficiency for participating families. Such programs may include Project Self-Sufficiency and Operation Bootstrap programs that originated under earlier Section 8 rental certificate and rental voucher initiatives, as well as the Family Self-Sufficiency program. In addition, PHAs may operate locally developed programs or conduct a variety of special projects designed to promote economic independence and self-sufficiency.

Elderly Household: For HUD rental programs, a one or two person household in which the head of the household or spouse is at least 62 years of age.

Emergency Shelter: Any facility with overnight sleeping accommodations, the primary purpose of which is to provide temporary shelter for the homeless in general or for specific populations of the homeless.

Extremely Low-Income Family: Family whose income is between 0 and 30 percent of the median income for the area, as determined by HUD with adjustments for smaller and larger families, except that HUD may establish income ceilings higher or lower than 30 percent of the median for the area on the basis of HUD's findings that such variations are necessary because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes.

Existing Homeowner: An owner-occupant of residential property who holds legal title to the property and who uses the property as his/her principal residence.

Family: Family means all persons living in the same household who are related by birth, marriage or adoption.

Family Self-Sufficiency (FSS) Program: A program enacted by Section 554 of the National Affordable Housing Act which directs Public Housing Agencies (PHAs) and Indian Housing Authorities (IHAs) to use Section 8 assistance under the rental certificate and rental voucher programs, together with public and private resources to provide supportive services, to enable participating families to achieve economic independence and self-sufficiency.

Federal Preference for Admission: The preference given to otherwise eligible applicants under HUD's rental assistance programs who, at the time they seek housing assistance, are involuntarily displaced, living in substandard housing, or paying more than 50% of family income for rent. (See, for example, 24 CFR 882.219.)

First-Time Homebuyer: An individual or family who has not owned a home during the three-year period preceding the HUD-assisted purchase of a home that must be used as the principal residence of the homebuyer, except that any individual who is a displaced homemaker (as defined in 24 CFR 92) or a single parent (as defined in 24 CFR 92) may not be excluded from consideration as a first-time homebuyer on the basis that the individual, while a homemaker or married, owned a home with his or her spouse or resided in a home owned by the spouse.

For Rent: Year round housing units that are vacant and offered/available for rent. (U.S. Census definition)

For Sale: Year round housing units that are vacant and offered/available for sale only. (U.S. Census definition)

Frail Elderly: An elderly person who is unable to perform at least 3 activities of daily living (i.e., eating, dressing, bathing, grooming, and household management activities). (See 24 CFR 889.105.)

Group Quarters: Facilities providing living quarters that are not classified as housing units. (U.S. Census definition). Examples include: prisons, nursing homes, dormitories, military barracks, and shelters.

HOME: The HOME Investment Partnerships Program, which is authorized by Title II of the National Affordable Housing Act.

Homeless Family: Family that includes at least one parent or guardian and one child under the age of 18, a homeless pregnant woman, or a homeless person in the process of securing legal custody of a person under the age of 18.

Homeless Individual/Homeless Person: An unaccompanied youth (17 years or younger) or an adult (18 years or older) without children, who is homeless (not imprisoned or otherwise detained pursuant to an Act of Congress or a State law), including the following: (1) an individual who lacks a fixed, regular, and adequate nighttime residence; and (2) an individual who has a primary nighttime residence that is: (i) a supervised publicly or privately operated shelter designed to provide temporary living accommodations (including welfare hotels, congregate shelters, and transitional housing for the mentally ill); (ii) an institution that provides a temporary residence for individuals intended to be institutionalized; or (iii) a public or private place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings.

Homeless Subpopulations: Include but are not limited to the following categories of homeless persons: severely mentally ill only, alcohol/drug addicted only, severely mentally ill and alcohol/drug addicted, fleeing domestic violence, youth, and persons with HIV/AIDS.

Homeless Youth: Unaccompanied person 17 years of age or younger who is living in situations described by terms "sheltered" or "unsheltered".

Household: All the persons who occupy a housing unit. The occupants may be a single family, one person living alone, two or more families living together, or any other group of related or unrelated persons who share living arrangements.

Housing Problems: Households with housing problems include those that: (1) occupy units meeting the definition of Physical Defects; (2) meet the definition of overcrowded; and (3) meet the definition of cost burden greater than 30%.

Housing Unit: An occupied or vacant house, apartment, or single room (SRO housing) that is intended as separate living quarters. (U.S. Census definition)

Institutions/Institutional: Group quarters for persons under care or custody. (U.S. Census definition)

Jurisdiction: A State or unit of general local government.

Large Family/Household: Family/household of five or more persons.

Large Related: A household of 5 or more persons that includes at least one person related to the householder by blood, marriage or adoption.

LIHTC: (Federal) Low Income Housing Tax Credit.

Low- and Moderate-Income Household: A household having an income equal to or less than the Section 8 low-income limit established by HUD.

Low- and Moderate-Income Person: A member of a family having an income equal to or less than the Section 8 low-income limit established by HUD. Unrelated individuals will be considered as one-person families for this purpose.

Low-Income Family/Household: Low-income families/households whose incomes do not exceed 50 percent of the median family/household income for the area, as determined by HUD with adjustments for smaller and larger families/households, except that HUD may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of HUD's findings that such variations are necessary because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes.

Middle-Income Family/Household: Family/household whose income is between 80 percent and 95 percent of the median income for the area, as determined by HUD, with adjustments for smaller and larger families/households, except that HUD may establish income ceilings higher or lower than 95 percent of the median for the area on the basis of HUD's findings that such variations are necessary because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes. (This corresponds to the term "moderate income family" under the CHAS statute, 42 U.S.C. 12705.)

Moderate-Income Family/Household: Family/household whose income does not exceed 80 percent of the median income for the area, as determined by HUD with adjustments for smaller and larger families/households, except that HUD may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of HUD's findings that such variations are necessary because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes.

Non-Homeless Persons with Special Needs: Includes frail elderly persons, persons with AIDS, disabled families, and families participating in organized programs to achieve economic self-sufficiency.

Non-Institutional: Group quarters for persons not under care or custody. (U.S. Census definition used)

Occupied Housing Unit: A housing unit that is the usual place of residence of the occupant(s).

Other Household: A household of one or more persons that does not meet the definition of a Small Related household, Large Related household or Elderly Household.

Other Income: Household whose incomes exceed 80 percent of the median income for the area, as determined by HUD, with adjustments for smaller and larger families, except that HUD may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of HUD's findings that such variations are necessary because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes. (This term corresponds to moderate-income in the CDBG Program.)

Other Vacant: Vacant year round housing units that are not For Rent or For Sale. This category would include Awaiting Occupancy or Held.

Overcrowded: For purposes of describing relative housing needs, a housing unit containing more than one person per room, as defined by the U.S. Census Bureau, for which data are made available by the Census Bureau. (See 24 CFR 791.402(b).)

Owner: A household that owns the housing unit it occupies. (U.S. Census definition)

Physical Defects: A housing unit lacking complete kitchen or bathroom (U.S. Census definition). Jurisdictions may expand upon the Census definition.

Primary Housing Activity: A means of providing or producing affordable housing -- such as rental assistance, production, rehabilitation or acquisition -- that will be allocated significant resources and/or pursued intensively for addressing a particular housing need. (See also, "Secondary Housing Activity".)

Project-Based (Rental) Assistance: Rental Assistance provided for a project, not for a specific tenant. Tenants receiving project-based rental assistance give up the right to that assistance upon moving from the project.

Public Housing CIAP: Public Housing Comprehensive Improvement Assistance Program.

Public Housing MROP: Public Housing Major Reconstruction of Obsolete Projects.

Rent Burden > 30% (Cost Burden): The extent to which gross rents, including utility costs, exceed 30 percent of gross income, based on data published by the U.S. Census Bureau.

Rent Burden > 50% (Severe Cost Burden): The extent to which gross rents, including utility costs, exceed 50 percent of gross income, based on data published by the U.S. Census Bureau.

Rental Assistance: Rental assistance payments provided as either project-based rental assistance or tenant-based rental assistance.

Renter: A household that rents the housing unit it occupies, including both units rented for cash and units occupied without cash payment of rent. (U.S. Census definition)

Renter Occupied Unit: Any occupied housing unit that is not owner occupied, including units rented for cash and those occupied without payment of cash rent.

Secondary Housing Activity: A means of providing or producing affordable housing -- such as rental assistance, production, rehabilitation, or acquisition -- that will receive fewer resources and less emphasis than primary housing activities for addressing a particular housing need. (See also, "Primary Housing Activity".)

Section 215: Section 215 of Title II of the National Affordable Housing Act. Section 215 defines "affordable" housing projects under the HOME program.

Service Needs: The particular services identified for special needs populations, which typically may include transportation, personal care, housekeeping, counseling, meals, case management, personal emergency response, and other services to prevent premature institutionalization and assist individuals to continue living independently.

Severe Cost Burden: The extent to which gross housing costs, including utility costs, exceed 50 percent of gross income, based on data published by the U.S. Census Bureau.

Severe Mental Illness: A serious and persistent mental or emotional impairment that significantly limits a person's ability to live independently.

Sheltered: Families and persons whose primary nighttime residence is a supervised publicly or privately operated shelter, including emergency shelters, transitional housing for the homeless, domestic violence shelters, residential shelters for runaway and homeless youth, and any hotel/motel/apartment voucher arrangement paid because the person is homeless. This term does not include persons living doubled up or in overcrowded or substandard conventional housing. Facilities that offer permanent shelter are not shelters, nor are the residents to be considered homeless.

Small Related: A household of 2 to 4 persons that includes at least one person related to the householder by birth, marriage, or adoption.

Substandard Condition and not Suitable for Rehab: By local definition, dwelling units that are in such poor condition as to be neither structurally nor financially feasible for rehabilitation.

Substandard Condition but Suitable for Rehab: By local definition, dwelling units that do not meet standard conditions but are both financially and structurally feasible for rehabilitation. This

does not include units that require only cosmetic work, correction or minor livability problems or maintenance work. The jurisdiction must define this term (i.e., standard condition, financially and structurally feasible for rehab) and include this definition in the Appendix (Glossary of Terms) portion of its CHAS submission.

Substantial Amendment: A major change in an approved housing strategy. It involves a change to the five-year strategy, which may be occasioned by a decision to undertake activities or programs inconsistent with that strategy.

Substantial Rehabilitation: Rehabilitation of residential property at an average cost for the project in excess of \$25,000 per dwelling unit.

Supportive Housing: Housing, including Housing Units and Group Quarters, that provides a supportive environment and include a planned service component.

Supportive Service Need in FSS Plan: The plan that PHAs administering a Family Self-Sufficiency program are required to develop to identify the services they will provide to participating families and the source of funding for those services. The supportive services may include child care; transportation; remedial education; education for completion of secondary or post secondary schooling; job training, preparation and counseling; substance abuse treatment and counseling; training in homemaking and parenting skills; money management, and household management; counseling home ownership; job development and placement; follow-up assistance after job placement; and other appropriate services.

Supportive Services: Services provided to residents of supportive housing for the purpose of facilitating the independence of residents. Some examples are case management, medical or psychological counseling and supervision, childcare, transportation, and job training.

Tenant-Based (Rental) Assistance: A form of rental assistance in which the assisted tenant may move from a dwelling unit with a right to continued assistance. The assistance is provided for the tenant, not for the project.

Total Vacant Housing Units: Unoccupied year round housing units. (U.S. Census definition)

Transitional housing: A project that is designed to provide housing and appropriate supportive services to homeless persons to facilitate movement to independent living within 24 months, or a longer period approved by HUD. For purposes of the HOME program, there is no HUD-approved time period for moving to independent living.

Unsheltered: Families and individuals whose primary nighttime residence is a public or private place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings (e.g., streets, parks, alleys).

Vacant Awaiting Occupancy or Held: Vacant year round housing units that have been rented or sold and are currently awaiting occupancy, and vacant year round housing units that are held by owners or renters for occasional use. (U.S. Census definition)

Vacant Housing Unit: Unoccupied year-round housing units that are available or intended for occupancy at any time during the year.

Very Low-Income: Households whose incomes do not exceed 30 percent of the median area income for the area, as determined by HUD, with adjustments for smaller and larger families and for areas with unusually high or low incomes or where needed because of prevailing levels of construction costs or fair market rents. (This term corresponds to low-income households in the CDBG Program.) For the purpose of further distinguishing needs within this category, two subgroups (0 to 30% and 31 to 50% of MFI) have been established in the CHAS tables and narratives.)

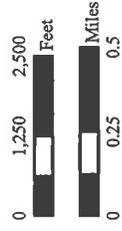
Worst-Case Needs: Unassisted, very low income renter households who pay more than half of their income for rent, live in seriously substandard housing (which includes homeless people) or have been involuntarily displaced.

Year Round Housing Units: Occupied and vacant housing units intended for year round use. (U.S. Census definition.) Housing units for seasonal or migratory use are excluded.

ATTACHMENT B: CDBG, REDEVELOPMENT & REVITALIZATION AREA MAPS

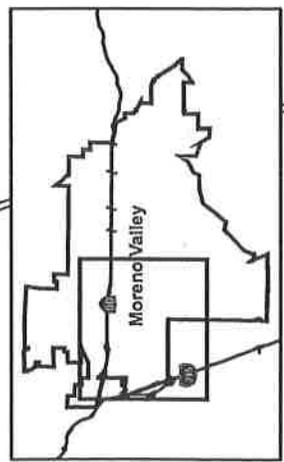
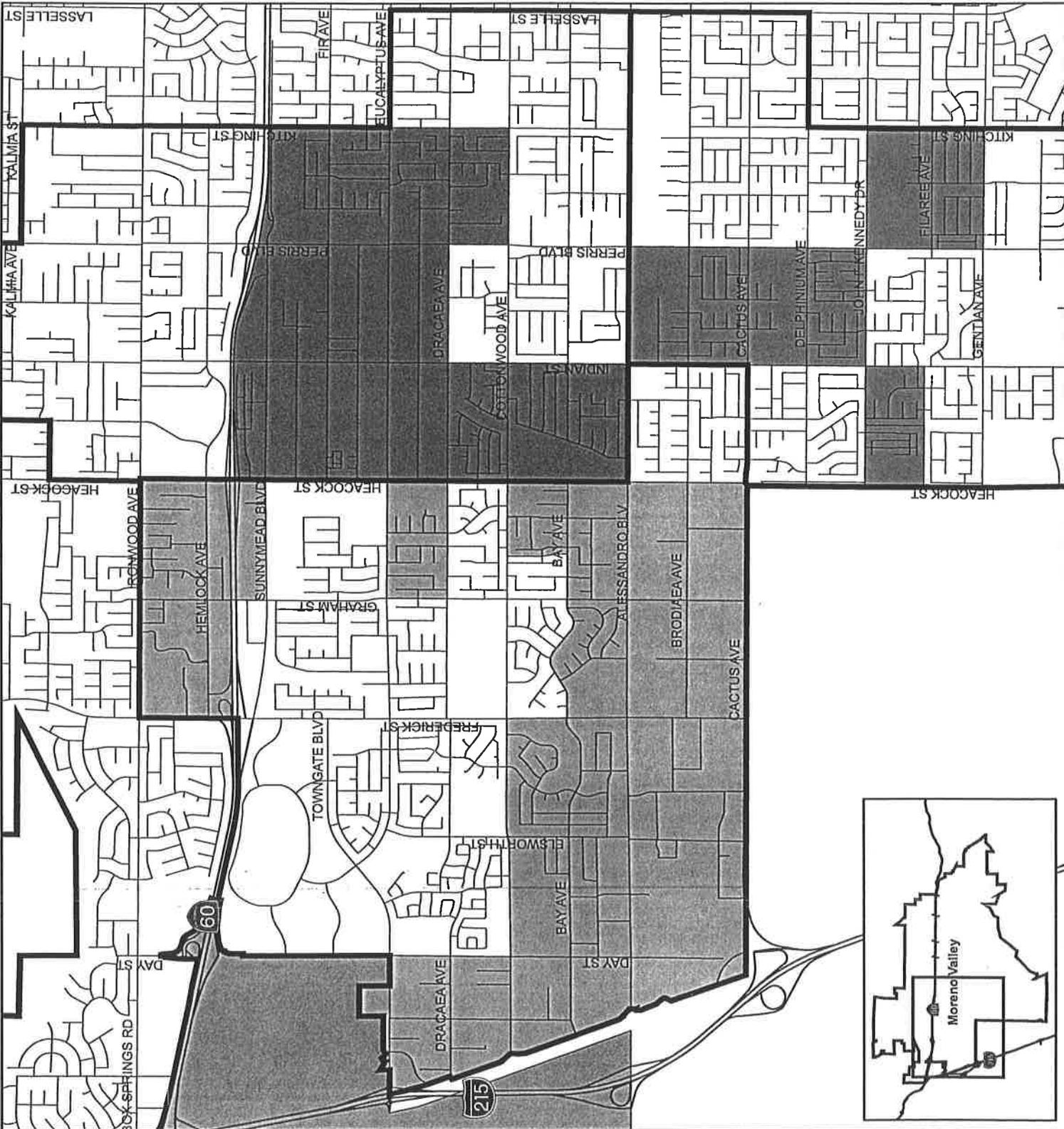
CITY OF
MORENO VALLEY
CDBG TARGET
AREAS

- CDBG Districts**
- District 1
 - District 4
 - District 5
- Council District**
- Boundaries
 - Moreno Valley
 - Riverside

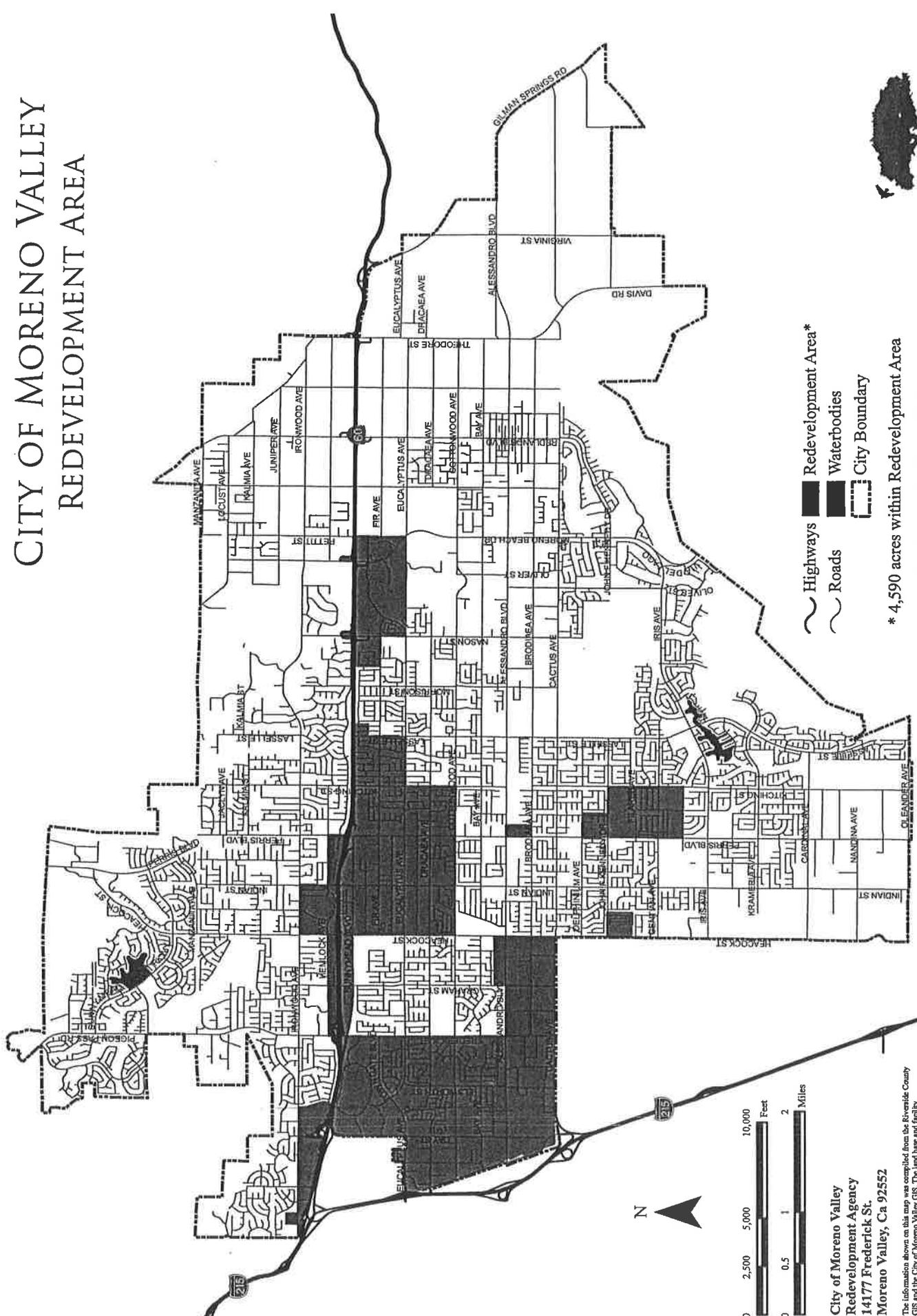


Map Produced by Moreno Valley
Geographic Information System
State Plane NAD 83 California Zone 6 Feet
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CDBG target areas_1007.mxd
October 30, 2007

The information shown on this map was compiled from the Riverside County GIS and the City of Moreno Valley GIS. The land base and facility information on this map is for display purposes only and should not be relied upon without independent verification as to its accuracy. Riverside County and City of Moreno Valley will not be held responsible for any claims, losses or damages resulting from the use of this map.



CITY OF MORENO VALLEY REDEVELOPMENT AREA



- Highways
- Roads
- Waterbodies
- City Boundary
- Redevelopment Area*

* 4,590 acres within Redevelopment Area

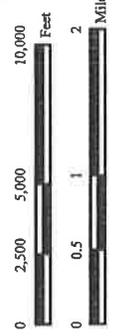
Map Produced by Moreno Valley
Geographic Information System

File: G:\A\Map\Neighborhood Preservation\Redev_Areas_June1\007.mxd
Print Date: June 21, 2008

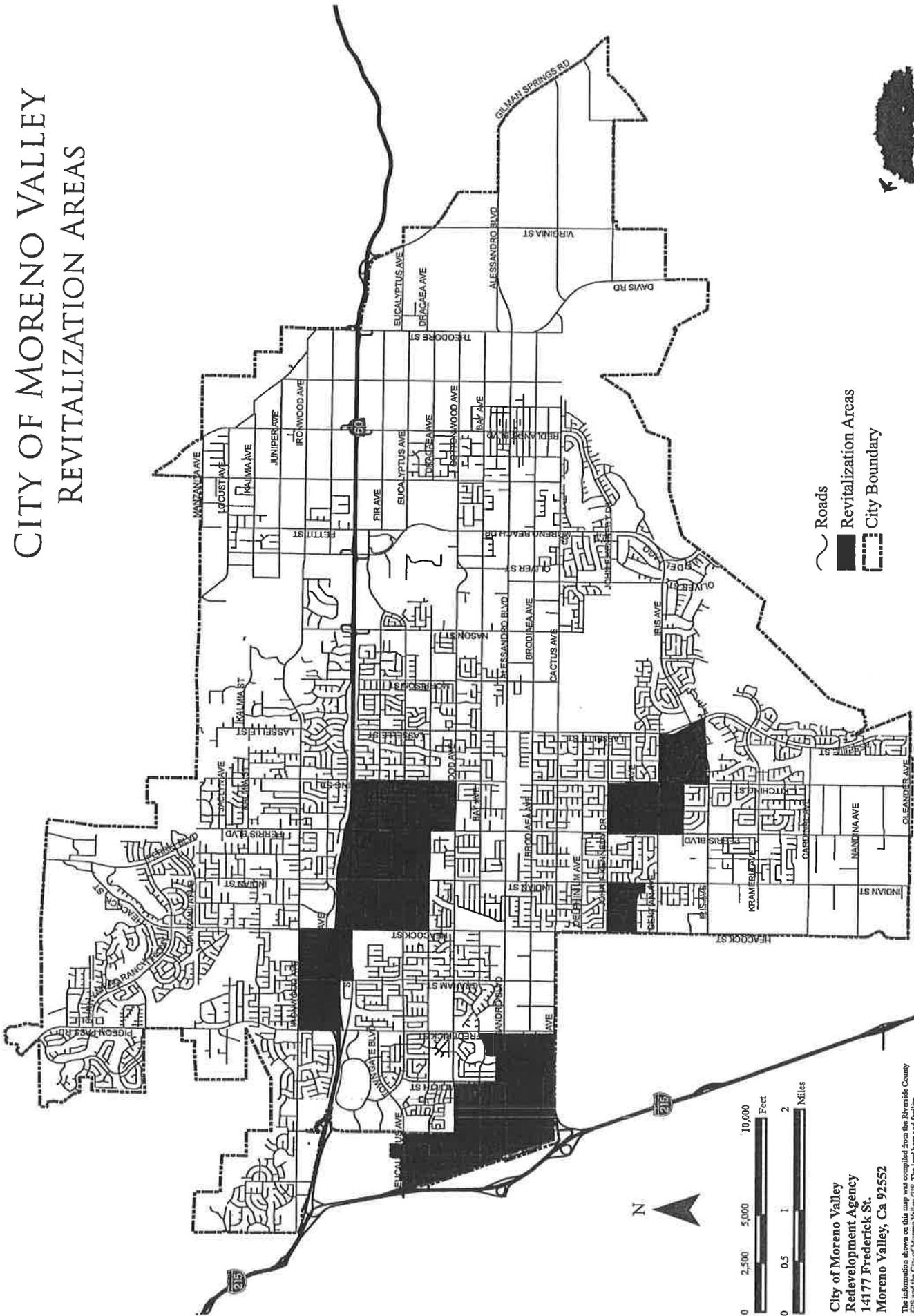


**City of Moreno Valley
Redevelopment Agency
14177 Frederick St.
Moreno Valley, Ca 92552**

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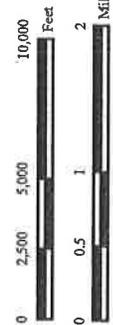
CITY OF MORENO VALLEY REVITALIZATION AREAS



- Roads
- Revitalization Areas
- City Boundary

**City of Moreno Valley
Redevelopment Agency
14177 Frederick St.
Moreno Valley, Ca 92552**

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Map Produced by Moreno Valley
Geographic Information System
File: G:\ArcMap\Neighborhood Preservation\Revital_Areas.mxd
Print Date: June 23, 2008



ATTACHMENT C: 12-13 CITIZEN PARTICIPATION PLAN, ADOPTED MANUAL

ATTACHMENT C – CITIZEN PARTICIPATION PLAN

INTRODUCTION

The City of Moreno Valley is required by law to have a detailed Citizen Participation Plan that contains the City's policies and procedures for public involvement in the Consolidated Plan process and the use of CDBG and HOME funds. The Moreno Valley Citizen Participation Plan was developed pursuant to the U.S. Department of Housing and Urban Development (HUD), Consolidated Submission for Community Planning and Development Programs as required under 24CFR Part 91 and Part 8. The Citizen Participation Plan provides the method and process by which the City of Moreno Valley will encourage citizen participation in the development of its Consolidated Plan. Through this plan, citizens will be afforded the opportunity to provide input regarding housing and community development needs, issues and problems affecting low- and moderate-income persons, development of strategies, project selections and funding distributions.

Encouraging Public Participation

The law requires that the City's Citizen Participation Plan both provide for and encourage public participation, emphasizing involvement by low- and moderate-income people – especially those living in low- and moderate-income neighborhoods (see CDBG Target Area Map). Also, HUD expects the City to take whatever actions are appropriate to encourage participation of minorities, people who do not speak English, and people with disabilities.

The City also maintains a distribution list of persons, agencies, and organizations that have expressed interest in the City's CDBG or HOME programs. Notifications of events, such as the Community Needs meetings, are mailed directly to those on the distribution list to encourage public participation.

The Role of Low Income People

The law declares that the primary purpose of the programs covered by this Citizen Participation Plan is to improve communities by providing: decent housing, a suitable living environment, and growing economic opportunities – all principally for low- and moderate-income people.

The City of Moreno Valley will provide the Riverside County Public Housing Authority with a copy of all Public Notices that are published during the Consolidated Plan process. The City encourages input from residents of the Public Housing developments and via the Public Housing Authority, residents are notified of Community Needs Meetings as well as Public Hearings.

Because the amount of federal CDBG and HOME money the City receives each year is mostly based upon the severity of both poverty and substandard housing conditions in the City, it is necessary that public participation genuinely involve low-income residents who experience these conditions. Genuine involvement by low income people must take place at all stages of the process, including:

- Identifying needs
- Setting priorities among these needs, deciding how much money should be allocated to each high-priority need and suggesting the types of programs to meet high-priority needs
- Overseeing the way in which programs are carried out

The Various Stages of the Consolidated Plan Process

The policies and procedures in this Citizen Participation Plan relate to several stages of action mentioned in law or regulation. In general, these stages or events include:

- A. Identification of community and housing needs (includes Public Hearing)
- B. Preparation of a draft use of funds for the upcoming year, call the Proposed Annual Action Plan (includes Public Hearing)
- C. Formal approval by the City Council of the Final Annual Action Plan (includes Public Hearing) ,
- D. In the case where is it necessary to change the use of money already budgeted in an Action Plan or change priorities, a Substantial Amendment will be proposed (includes Public Hearing)
- E. After the program year is complete, a Consolidated Annual Performance and Evaluation Report (CAPER) is drafted for public review and comment and then sent to HUD

The Program Year

The program year for Moreno Valley coincides with the City's fiscal year from July 1 through June 30.

PUBLIC NOTICES

Items Covered by the Public Notice Requirement

Advance Public Notice is provided once a federally required document is available for public review and comment, such as the Annual Action Plan or Consolidated Plan. In addition, advance public notice of all public hearings and public meetings is provided at least two weeks in advance.

Public Notice Schedule

Advance notice of all available documents, public hearings and public meetings are provided at least two weeks in advance. The notices will give residents a clear understanding of the event being announced.

The following is a general timeline of when public notices are published:

<i>November-January</i>	Notice of Community Needs Meetings
<i>December-January</i>	Notice of Public Hearing to Identify Community Needs
<i>January</i>	Notice of Funding Availability and Application Process for Funding
<i>March</i>	Notice of Public Hearing to Discuss Proposed Consolidated/Action Plan
<i>March-April</i>	Notice of Consolidated/Action Plan Availability for Public Review
<i>April-May</i>	Notice of Public Hearing to Adopt Final Consolidated/Action Plan
<i>As Needed</i>	Notice of Availability of Amendment to Consolidated/Action Plan
<i>As Needed</i>	Notice of Public Hearing to Amend Consolidated/Action Plan

Forms of Public Notice

Public notices are published in the Press-Enterprise as display advertisements in the non-legal section of the newspaper. A copy of the public notice will be sent to any person or organization requesting to be on the mailing list.

PUBLIC ACCESS TO INFORMATION

As required by law, the City will provide the public with reasonable and timely access to information and records relating to the data or content of the Consolidated Plan, as well as the proposed, actual and past use of funds covered by the Citizen Participation Plan. Regarding the past use of funds, the law requires reasonable public access to records about any uses of these funds during the previous five years.

Also, the City will provide the public with reasonable and timely access to local meetings relating to the proposed or actual use of funds.

Standard Documents

Standard documents include:

- The proposed and final Annual Action Plans
- The proposed and final Five-Year Consolidated Plan
- Proposed and final Substantial Amendments to either an Annual Action Plan or the Five-Year Consolidated Plan
- Consolidated Annual Performance and Evaluation Report
- Citizen Participation Plan

Availability of Standard Documents

All documents are available for immediate public review at City Hall in the Economic Development Department. Copies of standard documents that are not currently posted for public review will be provided to the public within five working days of the request at no cost. Copies of draft documents such as the Action Plan and CAPER are available at several locations for public review. These locations are: the Library, the Senior Center, City Hall, and the Purchasing Division at the City Corporate Yard. Documents remain at each of the for the entire required review time that is specified in the applicable public notice. All final documents are available for public review at City Hall during normal business hours.

PUBLIC HEARINGS

Public hearings are required by law in order to obtain the public's views and to provide the public with the City's responses to public questions and proposals.

The law requires a minimum of two public hearings at two different stages of the process. The City will conduct three public hearings at the following stages of the process: Identifying Needs, Proposed Annual Action Plan, and the Final Annual Action Plan. Public hearings are also conducted for amendments to the Annual Action Plan as needed.

Access to Public Hearings

Public hearings will be held only after there has been adequate notice as described in the Public Notice part of this Citizen Participation Plan, including a display advertisement in the non-legal section of the newspaper at least two weeks prior to the public hearing. Public hearings are conducted during the regularly scheduled City Council meetings.

Public Hearings and Populations with Unique Needs

All public hearings will be held at locations accessible to people with disabilities and provisions will be made for people with disabilities when requests are made within at least five working days prior to a hearing. Translators will be provided for people who do not speak English when requests are made at least five working days prior to a hearing.

Conduct of Public Hearings

To ensure that public hearings are meaningful to residents, each public hearing will be conducted in the presence of the City Council. Each resident choosing to speak will be allowed a maximum of five minutes to make a verbal presentation.

The following is a general timeline of when public hearings are conducted during the process:

<i>January</i>	Public Hearing to Identify Community Needs
<i>March</i>	Public Hearing to Discuss CDBG and HOME Proposed Projects
<i>May</i>	Public Hearing to Adopt Final Consolidated Plan Amendment/ Action Plan
<i>As Needed</i>	Public Hearing to Amend Consolidated Plan Amendment/ Action Plan

STAGES IN THE PROCESS

A. IDENTIFYING NEEDS

Because the housing and community development needs of low- and moderate-income people are so great and so diverse, priorities must be set in order to decide which needs should get more attention and more resources than other needs. This is the basic reason the Consolidated Plan exists.

A public hearing is required to obtain residents' opinions about needs and what priority those needs have. In order to encourage public involvement, two public community needs meetings are conducted in two separate locations to determine the specific needs and priorities identified by low- and moderate-income people. After information is gathered from the community needs meetings, a public hearing is conducted to allow residents to express comments regarding the needs of the City's low- and moderate-income population.

The public hearing about community needs will be completed at least 15 days before a draft Annual Action Plan is published for comment, so that the needs identified can be considered by the City and addressed in the draft Annual Action Plan.

B. THE PROPOSED ANNUAL ACTION PLAN (AND/OR FIVE-YEAR STRATEGY)

The law governing the Citizen Participation Plan calls for improved accountability of jurisdiction to the public. In that spirit and in compliance with the terms of the law, the City will use the following procedures.

At the beginning of this stage, the City will provide the public with an estimate of the amount of CDBG and HOME funds it expects to receive in the upcoming year, along with a

description of the range of types of activities that can be funded with these resources. Also, the public will be given an estimate of the amount of these funds that will be used in ways that will benefit low- and moderate-income people.

The plans of the City to minimize the extent to which low- and moderate-income people will have to leave their homes as a result of the use of these federal dollars (called “displacement”) will also be available at this time. This “anti-displacement plan” will also describe how the City will compensate people who are actually displaced as a result of the use of these funds, specifying the type and amount of compensation.

Technical Assistance

City staff will work with organizations and individuals representative of low- and moderate-income people who are interested in submitting a proposal to obtain funding for an activity. All potential applicants for funding are encouraged to contact City staff for technical assistance before completing a proposal form.

Availability of a Proposed Annual Action Plan

Within 3 weeks after the Public Hearing about the Proposed Annual Action Plan, the City will make the Proposed Annual Action Plan available to the public. In addition, copies will be available at the locations specified above in the section, “Public Access to Information”. A Public Notice will be published at least two weeks prior to the document’s availability. The term “notice” described earlier in the section on “Public Notice” will be used.

Also, the date the Proposed Annual Action Plan is available to the public will be at least 30 days prior to the date a Final Annual Action Plan is approved by the City Council so that low- and moderate-income people will have a reasonable opportunity to examine it and to submit comments.

Public Hearing and Further Action

A public hearing about the Proposed Annual Action Plan will be conducted by the City Council within 30 days before it is available to the public. In addition, this public hearing will be held so that there are at least another 30 days before the Final Annual Action Plan is approved by the City Council so that the elected officials can consider the public’s comments from the public hearing.

In preparing a Final Annual Action Plan, careful consideration will be given to all comments and views expressed by the public, whether given as verbal testimony at the public hearing or submitted in writing during the review and comment period. The Final Annual Action Plan will have a section that presents all comments and explains why any comments were not accepted.

C. THE FINAL ANNUAL ACTION PLAN (AND/OR FIVE-YEAR STRATEGY)

Copies of the Final Annual Action Plan will be made available to the public at City Hall for review. Copies can be obtained free of charge and within five business days of the request.

D. AMENDMENTS TO THE ANNUAL ACTION PLAN (AND/OR FIVE-YEAR STRATEGY)

The Final Annual Action Plan will be amended any time there is: a change in one of the Priorities presented on the HUD-required Priority Table, a change in the use of money to an activity not mentioned in the Final Annual Action Plan, or, a change in the purpose, location, scope of beneficiaries of an activity. The public will be notified whenever there is an amendment.

Substantial Amendments

The following will be considered “substantial” amendments:

1. A change in the use of CDBG or HOME money from one activity to another.
2. The elimination of an activity originally described in the Annual Action Plan.
3. The addition of an activity not originally described in the Annual Action Plan.
4. A change in the purpose of an activity, such as a change in the type of activity or its ultimate objective – for example, a change in a construction project from housing to commercial.
5. A meaningful change in the location of an activity.
6. A change in the type or characteristics of people benefiting from the activity. Among the “characteristics” are:
 - a. The HUD-recognized income levels of: 0-30 percent of area median income; between 31 percent and 50 percent of AMI; and between 51 percent and 80 percent of AMI
 - b. Race or ethnicity
 - c. Renter or homeowner

- d. Single households, small ones (two to four persons), large ones (five or more persons)
7. A 20% percent decrease in the number of low- and moderate-income people benefiting from an activity.
8. A change in the scope of an activity, such that there is a 20% percent increase or decrease in the amount of money allocated to the activity.

Public Notice and Public Hearing for Substantial Amendments

There must be reasonable notice of a proposed Substantial Amendment so that residents will have an opportunity to review it and comment on it. Notice will be made according to the procedures described earlier in this Citizen Participation Plan, with the addition of the following procedures specifically for Substantial Amendments:

1. There will be advance notice of the availability of a proposed Substantial Amendment 30 days before there is a public hearing.
2. A detailed written description of the proposed Substantial Amendment will be made available to the public. Also, copies will be available at the locations indicated earlier in this Citizen Participation Plan under “Public Access to Information”.
3. There will be a public hearing regarding the proposed Substantial Amendment conducted by the City Council. This public hearing will not take place until the public has had 30 days to review the proposed Substantial Amendment.
4. The public hearing will be held no sooner than two weeks prior to submission to HUD.
5. In preparing the Final Substantial Amendment, careful consideration will be given to all comments and views expressed by the public, whether given as verbal testimony at the public hearing or submitted in writing during the review and comment period. The Final Substantial Amendment will have a section that presents all comments and explains why any comments were not accepted.

E. CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

Every year the City must send into HUD a Consolidated Annual Performance and Evaluation Report (CAPER) within 90 days of the close of the program year. In

general, the CAPER must describe how funds were actually used and the extent to which these funds were used for activities that benefited low- and moderate-income people.

Public Notice and Public Hearing for Consolidated Annual Performance and Evaluation Report (CAPER)

There must be reasonable notice that the Consolidated Annual Performance and Evaluation Report (CAPER) is available so that residents will have an opportunity to review it and comment on it. Notice will be made according to the procedures described earlier in this Citizen Participation Plan, with the addition of the following procedures specifically for the CAPER:

1. There will be advance notice of the availability of the CAPER two weeks in advance.
2. A complete copy of the CAPER will be made available to the public at the locations indicated earlier in the Citizen Participation Plan under “Public Access to Information”.
3. The public will have a minimum of 15 days to review and provide comments on the CAPER.
4. In preparing the CAPER for submission to HUD, careful consideration will be given to all comments and views expressed by the public. The CAPER sent to HUD will have a section that presents all comments and explains why any comments were not accepted.

Contents of the CAPER

The CAPER provides details on the actions taken by the City during the previous program year and accomplishments completed during the year. Accomplishments include the number of low- and moderate-income persons served and the ethnicity of those individuals. Also provided are expenditures taken during the year and funds spent undertaking each activity.

COMPLAINT PROCEDURES

Comments, suggestions or complaints may be addressed to the Economic Development Department as follows:

City of Moreno Valley
Community & Economic Development Department
Attention: Neighborhood Preservation Division
14177 Frederick Street, P.O. Box 88005
Moreno Valley, CA 92552-0805
(951) 413-3450

All written complaints from the public will receive a meaningful written response within 15 working days after receipt.

CHANGES TO THE CITIZEN PARTICIPATION PLAN

The Citizen Participation Plan can be changed only after the public has been notified of the intent to modify it, and only after the public has had a reasonable chance to review and comment on proposed substantial changes to it.

ATTACHMENT D: PUBLIC NOTICES & CITIZEN COMMENTS

ATTACHMENT D – CITIZEN COMMENTS

COMMUNITY NEEDS ASSESSMENT MEETING

Moreno Valley City Hall – Council Chambers

November 2, 2011

9:00 a.m. – 10:30 a.m.

Staff members present at the meeting:

Donna Moeller, Housing Program Specialist

Isa Rojas, Management Analyst

Community members present at the meeting:

- Luciano Avalos, Coachella Valley Housing Coalition
- Keith A. Bennett, U.S. Vets at March ARB
- Pamela Binion, Fair Housing Council of Riverside County
- Dorothy Grzeskowiak, CAP and Friends of Moreno Valley
- Kathleen Liuzzi, Fair Housing Council of Riverside County
- Craig Redelsperger, Community Connect 211; formerly Volunteer Center of Riverside County 211

Donna Moeller presented an overview of the CDBG and HOME programs, including historical funding levels, identified priorities, and projects underway in the current program year. Attendees were advised that the purpose of the Needs Assessment Meeting was to solicit input from local residents and service providers on the current needs of the community, and attendees were asked to speak on behalf of their agency or to state their concerns and issues. The reference materials packet was reviewed with attendees.

The following is a summary of needs assessment comments made by meeting attendees:

- It was stressed that there continues to be an extremely high demand for emergency food in our community. The Moreno Valley CAP program has been assisting approximately 300 families per month, many requesting this type of assistance for the first time.
- The MoVan Program continues to have a huge demand for low cost elderly transportation with ridership almost doubling in the last two years. This year the program has had to add hours to accommodate the riders.
- It was commented that residents of Moreno Valley are faced with continued hardship associated with the economy and unemployment and are consequently seeking help through 211 telephone referral program. Calls from members of the MV community have increased by 24% with the majority requesting assistance with food and rent, but also employment and low cost medical services.
- Because RTA bus system does not service some routes after 8 pm, there is a need for on-going, after-hours transportation in certain parts of the community. Transitional Housing Programs located on March Air Reserve Base are experiencing difficulty in helping individuals who work late shifts maintain employment due to lack of transportation.

- Like last year, with so many homeowners having lost their homes and now being required to rent, tenant-landlord issues continue. It was reported that substandard housing issues are high, as are fair housing discrimination cases involving disabled persons. Attendees were of the belief that educating landlords about ADA laws is key. It was also suggested that a long term solution would be to encourage development that (considers the aging population and) require(s) homes to be built already equipped with ADA accommodations (such as wider doorways and less steep steps in their porches and stairwells).
- It was shared that the need for affordable housing in light of the foreclosure crisis is imminent. Some housing programs have waiting lists which are months long.
- Support toward 'Community Centers' (for young adults) and affordable, safe, childcare in our community was also noted; as was support for foreclosure counseling and debt counseling.

COMMUNITY NEEDS ASSESSMENT MEETING
Conference & Recreation Center – Alessandro Room
November 3, 2011
6:00 p.m. – 7:30 p.m.

Staff members present at the meeting:

Donna Moeller, Housing Program Specialist
Isa Rojas, Management Analyst

Community members present at the meeting:

- Dr. Albert Peyrefitte and Mrs. Peyrefitte with the House of the Lord
- Michele Welsh, Love Your Neighbor Now (LYNN)
- Elaine Waldon, Love Your Neighbor Now (LYNN)
- Yolanda Langdon, Love Your Neighbor Now (LYNN)

Donna Moeller presented an overview of the CDBG and HOME programs, including historical funding levels, identified priorities, and projects underway in the current program year. Attendees were advised that the purpose of the Needs Assessment Meeting was to solicit input from local residents and service providers on the current needs of the community, and attendees were asked to speak on behalf of their agency or to state their concerns and issues.

The following is a summary of needs assessment comments made by meeting attendees:

- It was expressed that one of the reasons behind the City's high unemployment rate is the number of persons in the community who currently lack job skills. It was recommended that consideration go toward programs that teach professional office and computer skills commenting that this substantially improves an individual's chance for gainful employment.
- A detailed discussion surrounding the benefits of knowing how to use office software commenced. It was commented that a persons with these skills would be able to tap into various types of employment, are more likely to be promoted from within a company, or advance from an entry level position into a more professional position during the course of their working careers.
- Attendees also felt that it is appropriate and beneficial to support 'Spanish as a Second Language' programs in order to enhance the labor pool in the city.
- With the economy still struggling, it was commented that there is a high demand for many types of social services (such as food, low-cost clothing, life skills, etc.) however it is challenging for low-income persons to go to the numerous places to get the assistance they need. Some attendees were of the opinion that a single facility and/or agency where comprehensive services could be offered would help address the needs within our city's neighborhoods.

PUBLIC HEARING – CDBG AND HOME POLICIES AND OBJECTIVES

City Hall Council Chambers

December 13, 2012

6:30 p.m.

City Council Members Present:

Richard A. Stewart, Mayor (District 2)

William H. Batey II, Mayor Pro-Tem (District 5)

Jesse L. Molina (District 1)

Marcello Co (District 4)

Robin Hastings (District 3) *via conference call*

Staff Members Present:

Barry Foster, Economic Development Department Director

Isa Rojas, Management Analyst

Barry Foster provided an overview of the Citizen Participation process to date. It was noted to Council that a detailed summary of comments received at the Community Needs Assessment meetings was provided as part of the staff report. A list of objectives and policies was presented to City Council for adoption or amendment. The Objectives serve to inform the public about the general categories and activities, which the City considers to be priorities for funding. The Policies give specific direction on the criteria for selecting programs. The Objectives and Policies are based upon the Consolidated Plan goals. As far as priority ranking within the 'Public Service' Objective -community input and research showed that continued unemployment has resulted in an overwhelming demand for basic needs services such as food banks, rental and utility assistance. It was recommended to Council the priority ranking established in reaction to the down economy continue through FY 2012-13. This resulted in the Council considering: basic needs, employment services/job training, fair housing/foreclosure prevention, and crime prevention priorities for funding. The City Council was informed that they may choose to amend the recommended objectives and/or identify activities that should be given higher priority. The Public Hearing was opened to the public to provide comments on the CDBG and HOME programs.

Public Hearing Speakers and Comments:

One public comment was received from a concerned resident, Ms. Deanna Reader. Ms. Reader asked that the City improve on outreach efforts to gain input from the low income persons in the community. She stated that she felt the persons who attended the City hosted public meetings were likely managers from non-profits and not actual low income individuals.

The Mayor responded to the speaker comment by explaining that the representatives from the various agencies that attended the Community Needs Meetings are those charged with providing assistance to hundreds of low income persons and know the

community demand best. He reminded attendees that notice of the meetings is advertised in the local paper (The Press Enterprise) and he also re-reviewed the priority ranking for public services. He indicated that he felt the process was well thought out and covered areas of high importance.

The City Council approved the Objectives and Policies, as written, by a unanimous vote.

PUBLIC HEARING – CDBG & HOME PROGRAMS PROJECT SELECTION

City Hall Council Chambers

March 27, 2012

6:30 p.m.

City Council Members Present:

Richard A. Stewart, Mayor (District 2)

William H. Batey II, Mayor Pro-Tem (District 5)

Jesse L. Molina (District 1)

Robin Hastings (District 3)

Marcello Co (District 4) **Absent**

Staff Members Present:

Barry Foster, Economic Development Department Director

Isa Rojas, Management Analyst

Barry Foster presented an overview of the available CDBG and HOME funding for FY 2012/2013 and staff's recommendations for funding. A description of the proposed projects and programs was provided.

The City Council was informed that they may choose to amend the funding recommendations and/or provide funding to a program that was not recommended for funding. The Public Hearing was opened to the public to provide comments on the CDBG and HOME programs.

Public Hearing Speaker(s):

There was one public speaker, Ms. Karen Young-Lowe, CEO of the Lighthouse Treatment Center. Ms. Young-Lowe thanked the City Council for their recommendation for funding.

The City Council approved the funding recommendations without any amendments. The Item passed by a vote of 4-0-1, Marcelo Co Absent.

PUBLIC HEARING – APPROVE CONSOLIDATED AND ACTION PLANS

City Hall Council Chambers

May 8, 2012

6:30 p.m.

City Council Members Present:

Richard A. Stewart, Mayor (District 2)

William H. Batey II, Mayor Pro-Tem (District 5)

Jesse L. Molina (District 1)

Robin Hastings (District 3) **Absent**

Marcello Co (District 4)

Staff Members Present:

Barry Foster, Economic Development Department Director

Isa Rojas, Management Analyst

Barry Foster presented an overview of the Annual Action Plan for 2012-2013. The presentation included a summary of the citizen participation process. The City Council approved the Annual Action Plan by a vote of 4-0-1, Council Member Hastings absent.

Public Hearing Speakers and Comments:

There were no public comments received.

NOTICE OF FUNDING
AVAILABILITY

Notice of Available Funds **City of Moreno Valley** **CDBG & HOME Programs**

Applications for the City of Moreno Valley's Community Development Block Grant "CDBG" and Home Investment Partnership "HOME" program funds for the upcoming Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013) will be available for distribution on January 5, 2012.

To request an application packet, please contact the City's Neighborhood Preservation Division at any of the following:

Telephone: 951.413.3463 or 413.3450

Fax: 951.413.3459

Email: donnam@moval.org or np@moval.org

Mail: City of Moreno Valley
Neighborhood Preservation Division
Community & Economic Development
Attn: Donna Moeller, Program Specialist
P.O. Box 88005
Moreno Valley, CA 92552-0805

**TO BE ELIGIBLE FOR FUNDING CONSIDERATION,
COMPLETED GRANT APPLICATIONS MUST BE RETURNED
TO THE CITY OF MORENO VALLEY NO LATER THAN
FEBRUARY 6, 2012.**



MORENO VALLEY
WHERE DREAMS SOAR



**CITY OF MORENO VALLEY
NOTICE OF FUNDING AVAILABILITY
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) & HOME PROGRAMS
FY 2012/2013**

The City of Moreno Valley anticipates receiving an allocation of approximately \$1,859,339 in Federal Community Development Block Grant (CDBG) funding and approximately \$464,668 in HOME Investment Partnership funding for Fiscal Year 2012/2013 (July 1, 2012 through June 30, 2013). The City will be accepting application proposals through **Monday, February 6, 2012** at the address listed below. CDBG program funds must be used for programs and projects benefiting low- and moderate-income residents or neighborhoods, to eliminate slums and blight, or to address community-wide emergency needs. HOME program funds must be used to create, retain or rehabilitate affordable housing.

The main goals of both the CDBG and HOME programs are to address housing and related needs. Examples of eligible projects include neighborhood public improvements, housing rehabilitation, affordable housing creation, crime prevention, code enforcement, economic development and public services. Both government and certified non-profit agencies may apply for project or program funding that benefits low- and moderate-income persons in Moreno Valley.

Questions on how these funds may be used and the application requirements may be directed to Isa Rojas, Management Analyst at 951.413.3227 or Donna Moeller, Program Specialist at 951.413.3463, or via e-mail at: isar@moval.org or donnam@moval.org.

City of Moreno Valley
Community & Economic Development Department
Neighborhood Preservation Division
14177 Frederick Street
P.O. Box 88005
Moreno Valley, CA 92552-0805
(951) 413-3450



CITY OF MORENO VALLEY

NOTICE OF PUBLIC HEARING COMMUNITY DEVELOPMENT BLOCK GRANT & HOME PROGRAMS OBJECTIVES AND POLICIES FOR FISCAL YEAR 2012/2013

The City Council of the City of Moreno Valley will hold a **PUBLIC HEARING** to consider proposed Objectives and Policies for the City's Community Development Block Grant (CDBG) and HOME Investment Partnership Programs for FY 2012/13 (Program Year July 1, 2012 through June 30, 2013). The Objectives and Policies define the funding priorities and provide specific project/program selection criteria used for the City of Moreno Valley's CDBG and HOME Programs. The public is invited to attend and provide input on the Objectives and Policies as well as other community and housing needs. The Public Hearing will be held on **Tuesday, December 13, 2011 at 6:30 p.m.** at the following location:

City Council Chambers
Moreno Valley City Hall
14177 Frederick Street
Moreno Valley, CA 92553

For more information regarding the CDBG and HOME programs, please contact the Neighborhood Preservation Division at (951) 413-3450.

Published: December 1, 2011

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TTY/TDD 1-800-929-99

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contact the plan. Benefits,
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SUDOKU

AGES ON BRIDGE

THE PRESS-ENTERPRISE

FEATURES & COMICS

Singers and dancer

SAN GORGONIO BALLET

San Gorgonio Ballet launched its first Reach for the Stars talent competition March 8 in downtown Banning, with 87 dancers and singers from around the Inland area competing for cash prizes.

Cars lined the downtown streets as contestants and audience members arrived and San Gorgonio Ballet was filled to capacity. Many audience members had to take turns watching the performances because there was not enough room for everyone to watch at the same time.

Banning Councilwoman

Barbara Hannah served as master of ceremonies. The judges were Sharon Dihayworth, Evan Knapp, Laurie Perrault, Jaime Zarco, Marianne Netze and Derrik Lewis, each with a long resume in professional dancing, singing, musical theater, stage and film.

Many volunteers stayed throughout the day that began at 9 a.m. with a master class workshop given by Knapp and Julia Olsen Vitous and ending with the awards ceremony around 6:30 p.m.

Contestants were judged on a point system that includ-

ed technique, expression, musicality, difficulty, presentation and costume. Ed Ball and Martin Vitous tallied the votes for final results.

A tap group from Hemet called Mr. Pinstripe Suit won first place overall, earning \$1,000 and a trophy.

Second place overall went to hip-hop dancer Citra Benhar, of Banning, who won \$300 and a trophy. In third place overall, with \$200 and a trophy, was Izabel Hurtado, of Hemet.

Lyndee Gibson, of Hemet, won the director's choice award.

Winners also were chosen

You score with **SPORTS DAY** in **THE PRESS-ENTERPRISE** 



CITY OF MORENO VALLEY NOTICE OF PUBLIC HEARING CDBG & HOME PROGRAMS FISCAL YEAR 2012/2013 ANNUAL ACTION PLAN

The Moreno Valley City Council of the City of Moreno Valley will hold a **PUBLIC HEARING** to review and select the programs and projects requesting Community Development Block Grant (CDBG) and HOME Incentive Partnership Program (HOME) Funds for FY 2012/13.

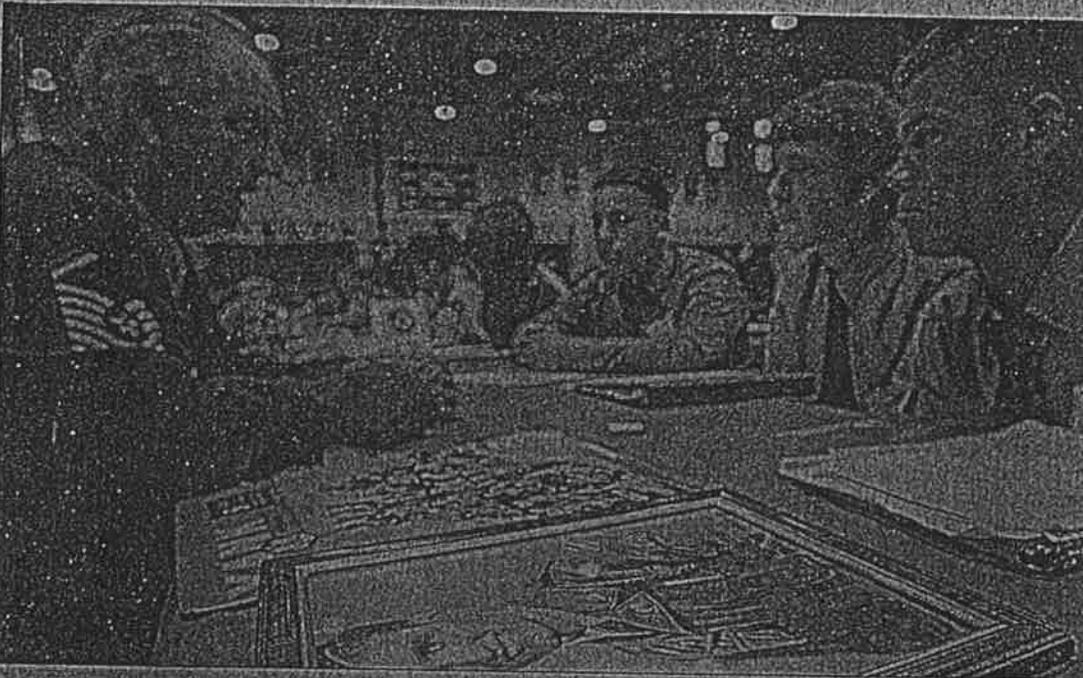
The **Public Hearing** will be held on **Tuesday, March 27, 2012 at 6:30 p.m.** at the following location:

City Council Chambers
City of Moreno Valley – City Hall
14177 Frederick Street
Moreno Valley, CA 92552

The City anticipates receiving an estimated \$1,858,467 in new CDBG funds and \$468,275 in HOME funds in FY 2012/2013. Please note that at least 70% of the CDBG funding will be allocated to projects serving lower income residents. The public is invited to attend and give input regarding the programs proposed for funding. Once approved at the City level, the programs will be incorporated into the 2012/13 Annual Action Plan and submitted to the Department of Housing and Urban Development (HUD) for Federal approval.

The Action Plan is the annual update to the City's adopted 5-Year Consolidated Plan that covers the period from July 1, 2008 through June 30, 2013 (FY 2008 – FY 2013). The Consolidated Plan is a comprehensive planning document that identifies priority housing and non-housing needs of the community. It also discusses strategies, projects and funding distributions. The City is required to provide HUD the Annual Action Plan that incorporates how new CDBG and HOME funds will be used to facilitate the strategies and address the needs identified in the Consolidated Plan.

For more information, please contact Isa Rojas, Management Analyst in the Economic Development Department, (951) 413-3450.



A photo of Air Force Master Sgt. Travis Gammill, who also served in the Army, is in the foreground as he is interviewed by students Abriem Blos (left), Joshua Frigaard and Benton Moeller.

STAN LUM/ST



CITY OF MORENO VALLEY NOTICE OF PUBLIC COMMENT PERIOD PROPOSED 2012/2013 ANNUAL ACTION PLAN

As a recipient of both Federal Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) funds, the City of Moreno Valley is required to complete a Consolidated Plan and an Annual Action Plan. The Consolidated Plan is a five-year planning document that addresses the housing and community development needs of the City. The Annual Action Plan details the strategies and programs that the City will undertake during each program year.

The 2012/2013 Annual Action Plan covering activity from July 1, 2012 through June 30, 2013 will be available for public review and comments from April 1, 2012 through May 1, 2012. Public comments will only be received during the fifteen (15) day comment period. Upon completion of the comment period, the Action Plan will be revised to include a summary of public comments received. All comments will be incorporated as addendums to the Report and will be forwarded to the U.S. Department of Housing and Urban Development (HUD).

Copies of the Action Plan will be available for review at the Senior Community Center, the Purchasing Division Office at the City Corporate Yard, the Community and Economic Development Department at City Hall, and the Moreno Valley Public Library. Comments must be submitted to the Economic Development Department. Contact information is listed below.

ISA ROJAS, MANAGEMENT ANALYST
CITY OF MORENO VALLEY
COMMUNITY & ECONOMIC DEVELOPMENT DEPARTMENT
NEIGHBORHOOD PRESERVATION DIVISION
14177 FREDERICK STREET
MORENO VALLEY, CA 92552
NP@MOVAL.ORG
(951) 413-3450

...statement pursuant to Section 17913, other than those in the residence address of a (1) registered owner, a (2) fictitious Business Name Statement must be filed before expiration. The filing of this statement does not authorize the use of the State of a Fictitious Business Name in violation of the rights of any Federal, State or County Law. (See Section 4410, Sub. Business and Professions Code).

I hereby certify that this copy is a correct copy of the original statement filed in my office.
LARRY W. YARD,
RIVERSIDE COUNTY CLERK
By M. Meyer, Deputy
3/16/12

FICTITIOUS BUSINESS NAME STATEMENT FILED
RIVERSIDE COUNTY CLERK'S OFFICE
#2012-02338
(951) 791-

The following person(s) are doing business as:
DWLS - RESOURCE MANAGEMENT
9550 52ND ST RIVERSIDE CA 92509 RIVERSIDE

Full name of all registrant and address:
MARTIN DE JESUS ROSALES
790 52ND ST RIVERSIDE CA 92509

This business is conducted by: Individual
Registrant has not yet begun to transact business under the fictitious business name(s) listed above. I declare that all the information in this statement is true and correct. I, the registrant who declares, as if information which he/she knows to be false, guilty of a crime.
MARTIN J. ROSALES
This statement was filed with the County Clerk

DATEBOOK

SUBMIT INLAND COMMUNITY EVENTS AT WWW.INLANDSOCAL.COM. CLICK ON "SUBMIT AN EVENT"

CORONA

CHILDREN'S FAMILY STORYTIME, Thursday, Apr. 26, 5 p.m. Eastvale Public Library, 7447 Cleveland Ave., Corona. 951-273-2025.

FAIRS AND FESTIVALS
DIA DE LOS NIÑOS / DAY OF THE CHILD, Wednesday, Apr. 25, 4 p.m. Home Gardens Public Library, 3785 S. Neece St., Corona. Free. 951-279-2448.

RELIGION
REVIVE WOMEN'S CRUSADE, Friday, Apr. 27, 5:30 p.m. Crossroads Christian Church, 2331 Kellogg Ave., Corona. Register: www.gagals.com. Free.

MORENO VALLEY

CARS
CRUISE NIGHT, Friday, Apr. 27, 4 p.m. Bob's Big Boy Restaurant, 2740 Eucalyptus Ave., Moreno Valley. Free. 951-485-1947.

NORCO

COMMUNITY

CITY OF NORCO KIDZ CLUB AFTER-SCHOOL PROGRAM, Wednesday, Apr. 25, 2 p.m. City of Norco Dept. of Parks, Recreation and Community Services, 2870 Clark Ave., Norco. \$52 and \$10 weekly bus fee. 951-371-5357.

COUNTRY
COUNTRY LINE DANCING LESSONS, Thursday, Apr. 26, 7:30 p.m. Saddle Sore Eatery and Saloon, 343 Sixth St., Norco. 951-272-8283.

RIVERSIDE

AVIATION
THE ISRAELI AIR FORCE, Thursday, Apr. 26, 7 p.m. Riverside Temple Beth El, 2675 Central Ave., Riverside. Free, \$10 donation suggested. 951-684-4511.

CLUBS
DUPLICATE BRIDGE GAMES, Wednesday, Apr. 25, 12 p.m. ACBL Riverside Bridge Club, 3340 Durahart St., Riverside. \$7. 951-369-1790.

ELECTRONIC
CELLO CONCERT, Friday, Apr. 27, 8 p.m. Barbara and Art Culver Center of the Arts, 3824 Main St., Riverside. Free. 951-827-4629.

HEALTH
ENGLISH AND SPANISH DIABETES

EDUCATION CLASS, Wednesday, Apr. 25, 5:30 p.m. Bordwell Park / Stratton Community Center, 2008 Martin Luther King Blvd., Riverside. Free. RSVP required: 951-788-3471.

LATIN
BENISE, Friday, Apr. 27, 8 p.m. Fox Performing Arts Center, 3801 Mission Inn Ave., Riverside. \$26 — \$69.00. 951-779-9800.

OTHER
SELF DEFENSE CLASS, Wednesday, Apr. 25, 6 p.m. UC Riverside Fine Arts, 900 University Ave., Riverside. Free. 951-827-1012.

SPORTS AND OUTDOORS
RIVERSIDE RUGBY, Thursday, Apr. 26, 7 p.m. Orange Terrace Community Park, 20010 Orange Terrace Pkwy., Riverside. \$75-\$150. 800-864-6667.

WORKSHOPS AND CLASSES
INLAND EMPIRE POETS POETRY WORKSHOP, Wednesday, Apr. 25, 7 p.m. The Coffee Bean and Tea Leaf, 3712 Mission Inn Ave., Riverside. Free. 909-384-8612.

U.S. ENVIRONMENTAL PROTECTION AGENCY INFORMATION SESSION, Wednesday, Apr. 25, 2:30 p.m. UC Riverside Fine Arts, 900 University Ave., Riverside. Free. 951-827-1012.



**CITY OF MORENO VALLEY
NOTICE OF PUBLIC HEARING
ADOPTION OF 2012/2013 ANNUAL ACTION PLAN**

The City of Moreno Valley City Council will hold a PUBLIC HEARING to adopt the Community Development Block Grant (CDBG) and HOME Incentive Partnership Program (HOME) Action Plan for FY 2012/13. The Public Hearing will be held on **Tuesday, May 8, 2012 at 6:30 p.m.** at the following location:

City Council Chambers
City of Moreno Valley – City Hall
14177 Frederick Street
Moreno Valley, CA

The City anticipates receiving \$1,858,467 in new CDBG funds and \$468,974 in HOME funds in FY 2012/2013. Please note that at least 70% of the CDBG funding will be allocated to projects serving lower income residents. *The public is invited to attend and give input regarding the programs proposed within the Action Plan.*

In 2008/09 the City Council adopted a 5-Year Consolidated Plan that covers the period from July 1, 2008 through June 30, 2013 (FY 2008 – FY 2013). This is a planning document identifies priority housing and non-housing community development needs, development of strategies, project selections, funding distributions and requires the preparation of a Annual Action Plan each year.

The 2012/13 Annual Action Plan incorporates how CDBG and HOME funds will be used to facilitate the strategies and address the needs identified in the Consolidated Plan. Current needs identified in the community include: public social services, housing, code enforcement, economic development and youth career development.

For more information, please contact Isa Rojas, Management Analyst, at (951) 413-3450.



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Search :

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:: home > city hall > departments > economic development > neighborhood preservation > CDBG

- Community & Economic Development
- Neighborhood Preservation
- Affordable Housing Programs
- Community Development Block Grants
- Foreclosure Prevention
- Funding Sources
- Redevelopment Agency
- Successor Agency
- Small Business Development
- City Departments

Community Development Block Grant Program (CDBG)

Each year, the City of Moreno Valley receives Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD). HUD awards grants to entitlement communities (such as the City of Moreno Valley) to perform a wide range of activities, including neighborhood revitalization, street improvements, code enforcement and economic development.

The City also utilizes non-profit organizations to provide Moreno Valley residents with social services. For a current list of CDBG funded activities, click on the link below.

- [CDBG\) Programs / Projects 2011-2012](#)
- [City of Moreno Valley CDBG Target Area Map](#)

Notice of Public Hearing - Adoption Of 2012/2013 Annual Action Plan

The City of Moreno Valley City Council will hold a PUBLIC HEARING to adopt the Community Development Block Grant (CDBG) and HOME Incentive Partnership Program (HOME) Action Plan for FY 2012/13. The Public Hearing will be held on Tuesday, May 8, 2012 at 6:30 p.m. at the following location: City Council Chambers City of Moreno Valley City Hall 14177 Frederick Street Moreno Valley, CA . [Find out more...](#)

HUD requires entitlement communities to prepare a five-year planning document called the Consolidated Plan. The Consolidated Plan addresses Moreno Valley's housing and community development needs.

- [2008-2013 City of Moreno Valley Consolidated Plan \(5.3 Meg\)](#)

In addition, the City is required to complete a Consolidated Annual Performance & Evaluation Report (CAPER) every year. The CAPER reports on the CDBG services provided and the progress made toward achieving the goals identified in the Consolidated Plan.



 [2010 - 2011 Consolidated Annual Performance & Evaluation Report \(CAPER 6.9 Meg\)](#)

Moreno Valley citizens are invited and encouraged to participate in community meetings each year to provide input about local needs. Please click on the links below to view current and recent annual action plans.

 [2011-2012 Annual Action Plan \(5.7 Meg\)](#)

Community Development Block Grant Recovery Program (CDBG-R)

On February 17, 2009, President Obama signed the American Recovery and Reinvestment Act of 2009 (ARRA), which includes \$1 billion for supplemental Community Development Block Grant - Recovery (CDBG-R) funding to help to stimulate the economy through projects that create employment opportunities, modernize infrastructure, promote energy efficiency, expand educational programs, or improve access to health care.

 [Moreno Valley CDBG-R Program Summary](#)

 [CDBG-R Approved Grant Application](#)

- [CDBG-R Quarterly Reports Information](#)

Contacts

Isa Rojas, Management Analyst
951.413.3450
Fax: 951.413.3459
E-mail: np@moval.org

Also of Interest

- [HUD](#)
- [Fair](#)



Housing

Important Information About This Site

ATTACHMENT E: MATCH REQUIREMENTS

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Home Matching Liability Report

DATE: 05-16-12
 TIME: 11:51
 PAGE: 1

MORENO VALLEY, CA

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1997	25.0%	\$47,683.00	\$47,683.00	\$11,920.75
1998	25.0%	\$174,445.51	\$93,456.00	\$23,364.00
1999	25.0%	\$807,013.83	\$735,088.64	\$183,772.16
2000	25.0%	\$122,282.04	\$81,462.38	\$20,365.59
2001	25.0%	\$125,052.31	\$82,648.83	\$20,662.20
2002	25.0%	\$213,839.76	\$168,355.10	\$42,088.77
2003	0.0%	\$412,911.22	\$0.00	\$0.00
2004	0.0%	\$294,157.39	\$0.00	\$0.00
2005	0.0%	\$976,636.58	\$0.00	\$0.00
2006	0.0%	\$303,426.82	\$0.00	\$0.00
2007	0.0%	\$1,050,817.23	\$0.00	\$0.00
2008	0.0%	\$981,506.58	\$0.00	\$0.00
2009	0.0%	\$236,000.26	\$0.00	\$0.00
2010	0.0%	\$787,484.32	\$0.00	\$0.00
2011	0.0%	\$49,639.79	\$0.00	\$0.00
2012	0.0%	\$112,571.74	\$0.00	\$0.00

**HOME MATCH REDUCTIONS FOR FISCAL AND SEVERE FISCAL DISTRESS -
REDUCTIONS APPLICABLE FOR FY2011**

State	Participating Jurisdiction/State	% Families in Poverty (≥ 11.5%)		\$PCI 1999 (<\$16,190)		% Income Growth (<1.7%)	Match Reductions	
							Fiscal Distress	Presidential Disaster
AK	ALASKA	6.7		\$22,660		3.5		
AK	ANCHORAGE	5.1		\$25,287				
AL	ALABAMA	12.5	Y	\$18,189		1.9	50%	100%
AL	BIRMINGHAM	20.9	Y	\$15,663	Y		100%	
AL	HUNTSVILLE	9.8		\$24,015				
AL	MOBILE	17.9	Y	\$18,064			50%	
AL	MONTGOMERY	13.9	Y	\$19,385			50%	
AL	TUSCALOOSA	14.2	Y	\$19,129			50%	
AL	JEFFERSON COUNTY	6.1		\$24,279				
AL	MOBILE COUNTY	13.6	Y	\$16,252			50%	
AL	ANNISTON CONSORTIUM	13.0	Y	\$17,173			50%	100%
AR	ARKANSAS	12.0	Y	\$16,904		2.8	50%	
AR	FORT SMITH	12.1	Y	\$18,994			50%	
AR	LITTLE ROCK	11.1		\$23,209				
AR	NORTH LITTLE ROCK	12.4	Y	\$19,662			50%	
AR	PINE BLUFF	20.6	Y	\$14,637	Y		100%	
AZ	ARIZONA	9.9		\$20,275		1.7		
AZ	MESA	6.2		\$19,601				
AZ	PHOENIX	11.5	Y	\$19,833			50%	
AZ	MARICOPA COUNTY CONSORTIUM	5.6		\$24,618				
AZ	TUCSON CONSORTIUM	10.5		\$19,785				
CA	CALIFORNIA	10.6		\$22,711		2.3		
CA	ALHAMBRA	11.5	Y	\$17,350			50%	
CA	ANAHEIM	10.4		\$18,278				
CA	BAKERSFIELD	14.6	Y	\$17,678			50%	
CA	BALDWIN PARK	15.4	Y	\$11,562	Y		100%	
CA	BELLFLOWER	12.8	Y	\$15,982	Y		100%	
CA	BERKELEY	8.3		\$30,477				
CA	BURBANK	8.1		\$25,713				
CA	CHICO	11.7	Y	\$17,311			50%	
CA	CHULA VISTA	8.6		\$18,556				
CA	COMPTON	25.5	Y	\$10,389	Y		100%	
CA	CORONA	6.0		\$21,001				
CA	COSTA MESA	8.2		\$23,361				
CA	DALY CITY	4.2		\$21,900				
CA	DAVIS	5.4		\$22,937				
CA	DOWNEY	9.3		\$18,197				
CA	EL CAJON	13.5	Y	\$16,698			50%	
CA	EL MONTE	22.5	Y	\$10,316	Y		100%	
CA	ESCONDIDO	9.3		\$18,241				
CA	FONTANA	12.8	Y	\$14,002	Y		100%	
CA	FRESNO	20.5	Y	\$15,013	Y		100%	

*Partial State Reduction

**HOME MATCH REDUCTIONS FOR FISCAL AND SEVERE FISCAL DISTRESS -
REDUCTIONS APPLICABLE FOR FY2011**

State	Participating Jurisdiction/State	% Families in Poverty (≥ 11.5%)		\$PCI 1999 (<\$16,190)		% Income Growth (<1.7%)	Match Reductions	
							Fiscal Distress	Presidential Disaster
CA	FULLERTON	8.0		\$23,383				
CA	GARDEN GROVE	10.5		\$16,209				
CA	GARDENA	12.3	Y	\$17,263			50%	
CA	GLENDALE	13.6	Y	\$22,227			50%	
CA	HAWTHORNE	18.4	Y	\$15,022	Y		100%	
CA	HUNTINGTON PARK	23.3	Y	\$9,340	Y		100%	
CA	INGLEWOOD	19.4	Y	\$14,776	Y		100%	
CA	IRVINE	5.0		\$32,196				
CA	LANCASTER	13.8	Y	\$16,935			50%	
CA	LONG BEACH	19.4	Y	\$19,039			50%	
CA	LOS ANGELES	18.3	Y	\$20,671			50%	
CA	LYNWOOD	21.0	Y	\$9,542	Y		100%	
CA	MERCED	22.3	Y	\$13,132	Y		100%	
CA	MODESTO	12.2	Y	\$17,797			50%	
CA	MONTEBELLO	14.2	Y	\$15,125	Y		100%	
CA	MONTEREY PARK	12.4	Y	\$17,661			50%	
CA	MORENO VALLEY	11.6	Y	\$14,983	Y		100%	
CA	MOUNTAIN VIEW	3.6		\$39,693				
CA	NATIONAL CITY	19.8	Y	\$11,582	Y		100%	
CA	NORWALK	9.5		\$14,022	Y		50%	
CA	OAKLAND	16.2	Y	\$21,936			50%	
CA	OCEANSIDE	8.2		\$20,329				
CA	ONTARIO	12.2	Y	\$14,244	Y		100%	
CA	ORANGE	6.8		\$24,295				
CA	OXNARD	11.4		\$15,288	Y		50%	
CA	PALMDALE	12.9	Y	\$16,384			50%	
CA	PARAMOUNT CITY	19.0	Y	\$11,492	Y		100%	
CA	PASADENA	11.6	Y	\$28,186			50%	
CA	POMONA	17.1	Y	\$13,336	Y		100%	
CA	REDDING	11.3		\$18,208				
CA	REDWOOD CITY	3.9		\$34,040				
CA	RICHMOND	13.4	Y	\$19,788			50%	
CA	RIVERSIDE	11.7	Y	\$17,882			50%	
CA	ROSEMEAD	19.4	Y	\$12,146	Y		100%	
CA	SACRAMENTO	15.3	Y	\$18,721			50%	
CA	SALINAS	12.8	Y	\$14,495	Y		100%	
CA	SAN BERNARDINO	23.8	Y	\$12,944	Y		100%	
CA	SAN BUENAVENTURA	6.4		\$25,063				
CA	SAN DIEGO	10.6		\$23,609				
CA	SAN FRANCISCO	7.8		\$34,556				
CA	SAN JOSE	6.0		\$26,718				
CA	SAN MATEO	3.6		\$36,176				

*Partial State Reduction

**HOME MATCH REDUCTIONS FOR FISCAL AND SEVERE FISCAL DISTRESS -
REDUCTIONS APPLICABLE FOR FY2011**

State	Participating Jurisdiction/State	% Families in Poverty (≥ 11.5%)		\$PCI 1999 (<\$16,190)		% Income Growth (<1.7%)	Match Reductions	
							Fiscal Distress	Presidential Disaster
CA	SANTA ANA	16.1	Y	\$12,152	Y		100%	
CA	SANTA BARBARA	7.7		\$26,466				
CA	SANTA CLARA	4.5		\$31,755				
CA	SANTA CRUZ	6.6		\$25,758				
CA	SANTA MONICA	5.4		\$42,874				
CA	SANTA ROSA	5.1		\$24,505				
CA	SOUTH GATE	17.4	Y	\$10,602	Y		100%	
CA	STOCKTON	18.9	Y	\$15,402	Y		100%	
CA	SUNNYVALE	3.7		\$36,524				
CA	TORRANCE	4.5		\$28,144				
CA	VALLEJO	7.7		\$20,415				
CA	VISALIA	12.9	Y	\$18,375			50%	
CA	WESTMINSTER	10.7		\$18,219				
CA	WHITTIER	7.8		\$21,409				
CA	FRESNO COUNTY	14.1	Y	\$16,435			50%	
CA	KERN COUNTY	17.4	Y	\$14,980	Y		100%	
CA	LOS ANGELES COUNTY	10.9		\$23,145				
CA	MARIN COUNTY	3.7		\$44,962				
CA	ORANGE COUNTY	4.3		\$31,947				
CA	RIVERSIDE COUNTY	10.2		\$18,271				
CA	SAN JOAQUIN COUNTY	9.1		\$18,889				
CA	SAN LUIS OBISPO COUNTY	6.7		\$21,535				
CA	SANTA CLARA COUNTY	3.2		\$45,607				
CA	SONOMA COUNTY	4.8		\$26,137				
CA	VENTURA COUNTY	7.1		\$24,354				
CA	ALAMEDA COUNTY CONSORTIUM	4.5		\$28,278				
CA	APPLE VALLEY CONSORTIUM	14.3	Y	\$16,002	Y		100%	
CA	CONTRA COSTA COUNTY CONSORTIUM	4.5		\$31,879				
CA	SACRAMENTO COUNTY CONSORTIUM	8.3		\$22,401				
CA	SAN BERNARDINO COUNTY CONSORTIUM	11.3		\$17,777				
CA	SAN DIEGO COUNTY CONSORTIUM	6.1		\$25,159				
CA	SAN MATEO COUNTY CONSORTIUM	3.2		\$39,729				
CA	SANTA BARBARA COUNTY CONSORTIUM	8.4		\$22,231				
CA	TURLOCK CITY CONSORTIUM	12.5	Y	\$16,348			50%	
CO	COLORADO	6.2		\$24,049		2.6		
CO	AURORA	6.8		\$21,375				
CO	COLORADO SPRINGS	6.1		\$22,495				
CO	DENVER	10.6		\$24,101				
CO	FORT COLLINS	5.5		\$22,124				
CO	GREELEY	10.1		\$17,911				
CO	LAKEWOOD	4.8		\$25,575				
CO	JEFFERSON COUNTY	2.7		\$31,518				

*Partial State Reduction

**HOME MATCH REDUCTIONS FOR FISCAL AND SEVERE FISCAL DISTRESS -
REDUCTIONS APPLICABLE FOR FY2011**

State	Participating Jurisdiction/State	% Families in Poverty (≥ 11.5%)		\$PCI 1999 (<\$16,190)	% Income Growth (<1.7%)	Match Reductions	
						Fiscal Distress	Presidential Disaster
CO	ADAMS COUNTY CONSORTIUM	5.4		\$20,961			
CO	ARAPAHOE COUNTY CONSORTIUM	3.1		\$31,465			
CO	BOULDER CITY CONSORTIUM	4.4		\$28,709			
CO	PUEBLO CONSORTIUM	11.2		\$17,162			
CT	CONNECTICUT	5.6		\$28,766	0.9	50%	
CT	BRIDGEPORT	16.2	Y	\$16,306		50%	100%
CT	HARTFORD	28.2	Y	\$13,428	Y	100%	
CT	NEW BRITAIN	13.3	Y	\$18,404		50%	
CT	NEW HAVEN	20.5	Y	\$16,393		50%	
CT	STAMFORD	5.4		\$34,987			
CT	WATERBURY	12.7	Y	\$17,701		50%	
DC	DISTRICT OF COLUMBIA	16.7	Y	\$28,659	2.2	50%	
DE	DELAWARE	6.5		\$23,305	1.9		
DE	WILMINGTON	16.8	Y	\$20,236		50%	
DE	NEW CASTLE COUNTY	4.0		\$26,294			
FL	FLORIDA	9.0		\$21,557	1.4	50%	
FL	CLEARWATER	8.4		\$22,782			
FL	DAYTONA BEACH	16.9	Y	\$17,530		50%	
FL	FT. LAUDERDALE	13.5	Y	\$27,179		50%	
FL	GAINESVILLE	15.7	Y	\$16,336		50%	
FL	HIALEAH	16.0	Y	\$12,402	Y	100%	
FL	HOLLYWOOD	9.9		\$22,169			
FL	LAKELAND	10.9		\$19,600			
FL	MIAMI	23.5	Y	\$15,128	Y	100%	
FL	MIAMI BEACH	17.0	Y	\$27,853		50%	
FL	NORTH MIAMI	20.7	Y	\$14,581	Y	100%	
FL	ORLANDO	13.3	Y	\$21,215		50%	
FL	POMPANO BEACH	13.1	Y	\$21,976		50%	
FL	ST. PETERSBURG	9.2		\$21,107			
FL	TALLAHASSEE	12.6	Y	\$18,981		50%	
FL	TAMPA	14.0	Y	\$21,953		50%	
FL	WEST PALM BEACH	14.5	Y	\$23,188		50%	
FL	COLLIER COUNTY	7.2		\$27,490			
FL	HILLSBOROUGH COUNTY	7.1		\$21,750			
FL	JACKSONVILLE-DUVAL COUNTY	9.2		\$20,768			
FL	LEE COUNTY	5.6		\$27,174			
FL	MANATEE COUNTY	6.2		\$25,008			
FL	MIAMI-DADE COUNTY	11.3		\$20,527			
FL	ORANGE COUNTY	7.8		\$20,734			
FL	PALM BEACH COUNTY	6.5		\$26,845			
FL	POLK COUNTY	8.4		\$18,215			
FL	SEMINOLE COUNTY	4.3		\$25,689			

*Partial State Reduction

**HOME MATCH REDUCTIONS FOR FISCAL AND SEVERE FISCAL DISTRESS -
REDUCTIONS APPLICABLE FOR FY2011**

State	Participating Jurisdiction/State	% Families in Poverty (≥ 11.5%)		\$PCI 1999 (<\$16,190)		% Income Growth (<1.7%)	Match Reductions	
							Fiscal Distress	Presidential Disaster
FL	VOLUSIA COUNTY	7.2		\$20,650				
FL	BREVARD COUNTY CONSORTIUM	6.8		\$21,377				
FL	BROWARD COUNTY CONSORTIUM	7.7		\$22,847				
FL	ESCAMBIA COUNTY CONSORTIUM	10.8		\$18,879				
FL	HIGHLANDS CONSORTIUM	11.1		\$15,758	Y		50%	
FL	MARION COUNTY CONSORTIUM	9.3		\$17,848				
FL	PASCO COUNTY CONSORTIUM	7.6		\$18,439				
FL	PINELLAS COUNTY CONSORTIUM	5.5		\$24,689				
FL	SARASOTA CITY CONSORTIUM	5.1		\$27,262				
FL	ST. LUCIE COUNTY CONSORTIUM	6.3		\$26,244				
GA	GEORGIA	9.9		\$21,154		2.1		
GA	ALBANY	21.5	Y	\$15,485	Y		100%	
GA	ATHENS-CLARKE COUNTY	14.8	Y	\$17,123			50%	
GA	ATLANTA	21.3	Y	\$25,772			50%	
GA	AUGUSTA-RICHMOND COUNTY	16.2	Y	\$17,088			50%	
GA	COLUMBUS-MUSCOGEE COUNTY	12.8	Y	\$18,262			50%	
GA	MACON	21.6	Y	\$16,082	Y		100%	
GA	SAVANNAH	17.7	Y	\$16,920			50%	
GA	CLAYTON COUNTY	8.2		\$18,102				
GA	DEKALB COUNTY	7.5		\$23,823				
GA	GWINNETT COUNTY	3.8		\$24,894				
GA	COBB COUNTY CONSORTIUM	4.2		\$27,296				
GA	FULTON COUNTY CONSORTIUM	6.6		\$29,971				
HI	HAWAII	7.6		\$21,525		1.5	50%	
HI	HONOLULU	7.0		\$21,998				
IA	IOWA	6.0		\$19,674		2.6		
IA	CEDAR RAPIDS	4.9		\$22,589				
IA	DAVENPORT	10.5		\$18,828				
IA	DES MOINES	7.9		\$19,467				
IA	IOWA CITY	6.7		\$20,269				
IA	SIOUX CITY CONSORTIUM	8.1		\$18,332				
IA	WATERLOO CONSORTIUM	8.7		\$18,759				
ID	IDAHO	8.3		\$17,841		2.8		
ID	BOISE	5.9		\$22,692				
IL	ILLINOIS	7.8		\$23,104		1.5	50%	
IL	AURORA	6.2		\$22,131				
IL	CHICAGO	16.6	Y	\$20,175			50%	
IL	DECATUR	12.1	Y	\$19,009			50%	
IL	EAST ST. LOUIS	31.8	Y	\$11,169	Y		100%	
IL	EVANSTON	5.1		\$33,645				
IL	JOLIET	7.7		\$19,390				
IL	PEORIA	14.1	Y	\$20,512			50%	

*Partial State Reduction

**HOME MATCH REDUCTIONS FOR FISCAL AND SEVERE FISCAL DISTRESS -
REDUCTIONS APPLICABLE FOR FY2011**

State	Participating Jurisdiction/State	% Families in Poverty (≥ 11.5%)		\$PCI 1999 (<\$16,190)		% Income Growth (<1.7%)	Match Reductions	
							Fiscal Distress	Presidential Disaster
IL	ROCKFORD	10.4		\$19,797				
IL	SPRINGFIELD	8.4		\$23,324				
IL	MCHENRY COUNTY	2.4		\$26,592				
IL	WILL COUNTY	2.4		\$25,155				
IL	COOK COUNTY CONSORTIUM	5.2		\$25,840				
IL	DUPAGE COUNTY CONSORTIUM	2.4		\$31,424				
IL	KANE COUNTY CONSORTIUM	3.9		\$26,546				
IL	LAKE COUNTY CONSORTIUM	4.0		\$32,101				
IL	MADISON COUNTY CONSORTIUM	7.2		\$20,512				
IL	ST. CLAIR COUNTY CONSORTIUM	9.0		\$20,218				
IL	URBANA CONSORTIUM	6.8		\$19,844				
IN	INDIANA	6.7		\$20,397		2.4		
IN	ANDERSON	10.8		\$19,142				
IN	BLOOMINGTON	10.5		\$16,467				
IN	EAST CHICAGO	22.5	Y	\$13,517	Y		100%	
IN	EVANSVILLE	10.1		\$18,385				
IN	FORT WAYNE	9.2		\$19,209				
IN	GARY	22.2	Y	\$14,383	Y		100%	
IN	HAMMOND	12.0	Y	\$16,254			50%	
IN	INDIANAPOLIS	9.0		\$21,789				
IN	MUNCIE	14.3	Y	\$15,814	Y		100%	
IN	TERRE HAUTE	14.8	Y	\$15,728	Y		100%	
IN	LAKE COUNTY	3.2		\$23,467				
IN	LAFAYETTE CONSORTIUM	7.4		\$19,405				
IN	SOUTH BEND CONSORTIUM	7.6		\$19,916				
KS	KANSAS	6.7		\$20,506		3.1		100%*
KS	KANSAS CITY	13.0	Y	\$15,737	Y		100%	
KS	LAWRENCE	7.3		\$19,376				
KS	TOPEKA	8.5		\$19,555				
KS	WICHITA	8.4		\$20,647				
KS	JOHNSON COUNTY CONSORTIUM	2.1		\$30,912				
KY	KENTUCKY	12.7	Y	\$18,093		3.4	50%	
KY	LEXINGTON-FAYETTE	8.2		\$23,109				
KY	LOUISVILLE	9.5		\$22,352				
KY	OWENSBORO	12.2	Y	\$17,968			50%	
KY	COVINGTON CONSORTIUM	15.5	Y	\$16,393			50%	
LA	LOUISIANA	15.8	Y	\$16,912		2.4	50%	
LA	ALEXANDRIA	23.2	Y	\$16,242			50%	
LA	BATON ROUGE	13.4	Y	\$20,008			50%	
LA	HOUMA-TERREBONNE	15.8	Y	\$16,051	Y		100%	
LA	LAFAYETTE	11.4		\$19,915				
LA	LAKE CHARLES	16.3	Y	\$17,922			50%	

*Partial State Reduction

**HOME MATCH REDUCTIONS FOR FISCAL AND SEVERE FISCAL DISTRESS -
REDUCTIONS APPLICABLE FOR FY2011**

State	Participating Jurisdiction/State	% Families in Poverty (≥ 11.5%)		\$PCI 1999 (<\$16,190)		% Income Growth (<1.7%)	Match Reductions	
							Fiscal Distress	Presidential Disaster
LA	MONROE	26.3	Y	\$15,933	Y		100%	
LA	NEW ORLEANS	23.7	Y	\$17,258			50%	
LA	SHREVEPORT	18.7	Y	\$17,759			50%	
LA	JEFFERSON PARISH CONSORTIUM	10.7		\$19,867				
MA	MASSACHUSETTS	6.7		\$25,952		2.0		
MA	BOSTON	15.3	Y	\$23,353			50%	
MA	BROCKTON	12.1	Y	\$17,163			50%	
MA	CAMBRIDGE	8.7		\$31,156				
MA	FALL RIVER	14.0	Y	\$16,118	Y		100%	
MA	LAWRENCE	21.2	Y	\$13,360	Y		100%	
MA	LOWELL	13.6	Y	\$17,557			50%	
MA	LYNN	13.2	Y	\$17,492			50%	
MA	NEW BEDFORD	17.3	Y	\$15,602	Y		100%	
MA	SOMERVILLE	8.4		\$23,628				
MA	SPRINGFIELD	19.3	Y	\$15,232	Y		100%	
MA	WORCESTER	14.1	Y	\$18,614			50%	
MA	BARNSTABLE COUNTY CONSORTIUM	4.6		\$25,318				
MA	FITCHBURG CONSORTIUM	9.4		\$19,574				
MA	HOLYOKE CONSORTIUM	14.8	Y	\$17,494			50%	
MA	MALDEN CONSORTIUM	7.4		\$23,724				
MA	NEWTON CONSORTIUM	3.2		\$39,556				
MA	PEABODY CONSORTIUM	3.9		\$29,408				
MA	QUINCY CONSORTIUM	3.9		\$27,399				
MA	TAUNTON CONSORTIUM	3.7		\$23,756				
MD	MARYLAND	6.1		\$25,614		2.2		100%*
MD	BALTIMORE	18.8	Y	\$16,978			50%	100%
MD	ANNE ARUNDEL COUNTY	3.1		\$27,609				
MD	BALTIMORE COUNTY	4.5		\$26,167				100%
MD	HARFORD COUNTY	3.6		\$24,232				100%
MD	HOWARD COUNTY	2.5		\$32,402				100%
MD	MONTGOMERY COUNTY	3.7		\$36,024				
MD	PRINCE GEORGE'S COUNTY	5.7		\$22,810				
ME	MAINE	7.8		\$19,533		2.4		
ME	AUBURN CONSORTIUM	9.6		\$18,708				
ME	PORTLAND CONSORTIUM	5.2		\$23,949				
MI	MICHIGAN	7.4		\$22,168		1.4	50%	
MI	BATTLE CREEK	10.7		\$18,424				
MI	BAY CITY	10.3		\$16,550				
MI	DETROIT	21.7	Y	\$14,717	Y		100%	
MI	FLINT	22.9	Y	\$15,733	Y		100%	
MI	GRAND RAPIDS	11.9	Y	\$17,661			50%	
MI	JACKSON	15.2	Y	\$15,230	Y		100%	

*Partial State Reduction

**HOME MATCH REDUCTIONS FOR FISCAL AND SEVERE FISCAL DISTRESS -
REDUCTIONS APPLICABLE FOR FY2011**

State	Participating Jurisdiction/State	% Families in Poverty (≥ 11.5%)		\$PCI 1999 (<\$16,190)		% Income Growth (<1.7%)	Match Reductions	
							Fiscal Distress	Presidential Disaster
MI	KALAMAZOO	13.6	Y	\$16,897			50%	
MI	LANSING	13.2	Y	\$17,924			50%	
MI	MUSKEGON	16.8	Y	\$14,283	Y		100%	
MI	PONTIAC	18.0	Y	\$15,842	Y		100%	
MI	PORT HURON	13.4	Y	\$17,100			50%	
MI	SAGINAW	24.7	Y	\$13,816	Y		100%	
MI	WARREN	5.2		\$21,407				
MI	WESTLAND	4.7		\$22,615				
MI	GENESEE COUNTY	5.8		\$22,850				
MI	OAKLAND COUNTY	2.9		\$34,412				
MI	WASHTENAW COUNTY	5.9		\$26,554				
MI	KENT COUNTY CONSORTIUM	3.8		\$23,713				
MI	MACOMB COUNTY CONSORTIUM	3.9		\$25,094				
MI	WAYNE COUNTY CONSORTIUM	6.4		\$24,633				
MN	MINNESOTA	5.1		\$23,198		2.7		
MN	DULUTH	8.6		\$18,969				
MN	MINNEAPOLIS	11.9	Y	\$22,685			50%	
MN	ST. PAUL	11.7	Y	\$20,216			50%	
MN	DAKOTA COUNTY CONSORTIUM	2.6		\$26,230				
MN	HENNEPIN COUNTY CONSORTIUM	2.4		\$31,912				
MN	ST. LOUIS COUNTY CONSORTIUM	6.8		\$18,846				
MO	MISSOURI	8.6		\$19,936		1.9		
MO	COLUMBIA	9.4		\$19,507				
MO	INDEPENDENCE	6.4		\$19,384				
MO	KANSAS CITY	11.1		\$20,753				
MO	SPRINGFIELD	9.9		\$17,711				
MO	ST. JOSEPH	9.1		\$17,445				
MO	ST. LOUIS	20.8	Y	\$16,108	Y		100%	
MO	JOPLIN CITY CONSORTIUM	10.2		\$16,778				100%
MO	ST. LOUIS COUNTY CONSORTIUM	4.7		\$25,122				
MS	MISSISSIPPI	16.0	Y	\$15,853	Y	1.9	100%	
MS	HATTIESBURG	21.4	Y	\$15,102	Y		100%	
MS	JACKSON	19.6	Y	\$17,116			50%	
MS	GULFPORT CONSORTIUM	12.3	Y	\$17,652			50%	
MT	MONTANA	10.5		\$17,151		3.2		
MT	BILLINGS	9.2		\$19,207				
MT	GREAT FALLS	11.1		\$18,059				
MT	MISSOULA	11.7	Y	\$17,166			50%	
NC	NORTH CAROLINA	9.0		\$20,307		3.4		
NC	DURHAM	11.3		\$22,526				
NC	FAYETTEVILLE	10.7		\$18,100				100%
NC	GOLDSBORO	15.4	Y	\$16,614			50%	

*Partial State Reduction

**HOME MATCH REDUCTIONS FOR FISCAL AND SEVERE FISCAL DISTRESS -
REDUCTIONS APPLICABLE FOR FY2011**

State	Participating Jurisdiction/State	% Families in Poverty (≥ 11.5%)		\$PCI 1999 (<\$16,190)		% Income Growth (<1.7%)	Match Reductions	
							Fiscal Distress	Presidential Disaster
NC	GREENVILLE	15.6	Y	\$18,476			50%	
NC	HIGH POINT	10.5		\$21,303				
NC	RALEIGH	7.1		\$25,113				
NC	WILMINGTON	12.7	Y	\$21,837			50%	100%
NC	CUMBERLAND COUNTY	9.9		\$16,430				100%
NC	ASHEVILLE CONSORTIUM	7.6		\$20,491				
NC	CHARLOTTE CONSORTIUM	6.6		\$27,308				
NC	CONCORD CONSORTIUM	6.3		\$20,566				
NC	GASTONIA CONSORTIUM	8.6		\$19,071				
NC	GREENSBORO CONSORTIUM	7.1		\$22,745				
NC	LENOIR CONSORTIUM	7.1		\$18,714				
NC	ORANGE COUNTY CONSORTIUM	6.1		\$25,097				
NC	ROCKY MOUNT CONSORTIUM	12.8	Y	\$16,955			50%	
NC	SURRY COUNTY CONSORTIUM	7.7		\$18,668				
NC	WAKE COUNTY CONSORTIUM	3.6		\$28,484				
NC	WINSTON-SALEM CONSORTIUM	8.0		\$23,029				
ND	NORTH DAKOTA	8.3		\$17,769		(0.4)	50%	
ND	FARGO	6.6		\$21,100				
NE	NEBRASKA	6.7		\$19,613		2.4		
NE	LINCOLN	5.8		\$20,984				
NE	OMAHA CONSORTIUM	7.7		\$21,500				
NH	NEW HAMPSHIRE	4.3		\$23,844		2.1		
NH	MANCHESTER	7.7		\$21,244				
NH	NASHUA	5.0		\$25,209				
NJ	NEW JERSEY	6.3		\$27,006		2.2		
NJ	ATLANTIC CITY	19.1	Y	\$15,402	Y		100%	
NJ	CAMDEN	32.8	Y	\$9,815	Y		100%	
NJ	EAST ORANGE	15.9	Y	\$16,488			50%	
NJ	ELIZABETH	15.6	Y	\$15,114	Y		100%	
NJ	IRVINGTON	15.8	Y	\$16,874			50%	
NJ	JERSEY CITY	16.4	Y	\$19,410			50%	
NJ	NEW BRUNSWICK	16.9	Y	\$14,308	Y		100%	
NJ	NEWARK	25.5	Y	\$13,009	Y		100%	
NJ	PASSAIC	18.4	Y	\$12,874	Y		100%	
NJ	PATERSON	19.2	Y	\$13,257	Y		100%	
NJ	PERTH AMBOY	14.3	Y	\$14,989	Y		100%	
NJ	TRENTON	17.6	Y	\$14,621	Y		100%	
NJ	BERGEN COUNTY	3.4		\$33,638				
NJ	ATLANTIC COUNTY CONSORTIUM	5.7		\$22,110				
NJ	BURLINGTON COUNTY CONSORTIUM	3.2		\$26,494				
NJ	CAMDEN COUNTY CONSORTIUM	4.2		\$24,904				
NJ	ESSEX COUNTY CONSORTIUM	4.1		\$36,096				

*Partial State Reduction

**HOME MATCH REDUCTIONS FOR FISCAL AND SEVERE FISCAL DISTRESS -
REDUCTIONS APPLICABLE FOR FY2011**

State	Participating Jurisdiction/State	% Families in Poverty (≥ 11.5%)		\$PCI 1999 (<\$16,190)		% Income Growth (<1.7%)	Match Reductions	
							Fiscal Distress	Presidential Disaster
NJ	GLOUCESTER COUNTY CONSORTIUM	4.3		\$22,708				
NJ	HUDSON COUNTY CONSORTIUM	11.3		\$22,289				
NJ	MERCER COUNTY CONSORTIUM	2.7		\$32,192				
NJ	MIDDLESEX COUNTY CONSORTIUM	3.0		\$28,277				
NJ	MONMOUTH COUNTY CONSORTIUM	4.6		\$30,991				
NJ	MORRIS COUNTY CONSORTIUM	2.4		\$36,964				
NJ	OCEAN COUNTY CONSORTIUM	4.8		\$23,054				
NJ	SOMERSET COUNTY CONSORTIUM	2.3		\$37,844				
NJ	UNION COUNTY CONSORTIUM	3.9		\$30,554				
NJ	VINELAND CONSORTIUM	12.3	Y	\$17,088			50%	
NM	NEW MEXICO	14.5	Y	\$17,261		4.1	50%	
NM	ALBUQUERQUE	10.0		\$20,884				
NM	LAS CRUCES	17.2	Y	\$15,704	Y		100%	
NV	NEVADA	7.5		\$21,989		(1.7)	50%	
NV	HENDERSON	3.9		\$26,815				
NV	LAS VEGAS	8.6		\$22,060				
NV	CLARK COUNTY CONSORTIUM	8.4		\$20,381				
NV	LYON COUNTY CONSORTIUM	6.7		\$21,532				
NV	RENO CONSORTIUM	6.7		\$24,277				
NY	NEW YORK	11.5	Y	\$23,389		1.7	50%	
NY	ALBANY	16.0	Y	\$18,281			50%	
NY	BABYLON TOWN	4.6		\$22,844				
NY	BINGHAMTON	16.5	Y	\$17,067			50%	
NY	BUFFALO	23.0	Y	\$14,991	Y		100%	
NY	ELMIRA	17.9	Y	\$14,495	Y		100%	
NY	ISLIP TOWN	4.4		\$23,699				
NY	ITHACA	13.5	Y	\$13,408	Y		100%	
NY	JAMESTOWN	15.8	Y	\$15,316	Y		100%	
NY	MOUNT VERNON	11.8	Y	\$20,827			50%	
NY	NEW ROCHELLE	7.9		\$31,956				
NY	NEW YORK CITY	18.5	Y	\$22,402			50%	
NY	NIAGARA FALLS	15.6	Y	\$15,721	Y		100%	
NY	ROCHESTER	23.4	Y	\$15,588	Y		100%	
NY	SYRACUSE	21.7	Y	\$15,168	Y		100%	
NY	UTICA	19.9	Y	\$15,248	Y		100%	
NY	YONKERS	13.0	Y	\$22,793			50%	
NY	NASSAU COUNTY	3.6		\$29,550				
NY	ROCKLAND COUNTY	5.6		\$28,297				
NY	WESTCHESTER COUNTY	3.3		\$45,268				
NY	AMHERST CONSORTIUM	4.5		\$23,221				
NY	DUTCHESS COUNTY CONSORTIUM	5.4		\$23,634				
NY	ERIE COUNTY CONSORTIUM	3.6		\$22,337				

*Partial State Reduction

**HOME MATCH REDUCTIONS FOR FISCAL AND SEVERE FISCAL DISTRESS -
REDUCTIONS APPLICABLE FOR FY2011**

State	Participating Jurisdiction/State	% Families in Poverty (≥ 11.5%)		\$PCI 1999 (<\$16,190)		% Income Growth (<1.7%)	Match Reductions	
							Fiscal Distress	Presidential Disaster
NY	JEFFERSON COUNTY CONSORTIUM	10.4		\$15,817	Y		50%	
NY	MONROE COUNTY CONSORTIUM	3.0		\$25,904				
NY	ONONDAGA COUNTY CONSORTIUM	3.8		\$24,257				
NY	ORANGE COUNTY CONSORTIUM	6.1		\$22,287				
NY	SCHENECTADY CONSORTIUM	10.0		\$20,401				
NY	SUFFOLK COUNTY CONSORTIUM	3.6		\$28,259				
OH	OHIO	7.8		\$21,003		2.0		
OH	AKRON	14.0	Y	\$17,596			50%	
OH	CANTON	15.4	Y	\$15,544	Y		100%	
OH	CINCINNATI	18.2	Y	\$19,962			50%	
OH	CLEVELAND	22.9	Y	\$14,291	Y		100%	
OH	COLUMBUS	10.8		\$20,450				
OH	EAST CLEVELAND	28.0	Y	\$12,602	Y		100%	
OH	HAMILTON CITY	10.6		\$17,493				
OH	LIMA	19.2	Y	\$13,882	Y		100%	
OH	LORAIN	14.2	Y	\$16,340			50%	
OH	MANSFIELD	13.2	Y	\$17,726			50%	
OH	SPRINGFIELD	13.5	Y	\$16,660			50%	
OH	TOLEDO	14.2	Y	\$17,388			50%	
OH	YOUNGSTOWN	20.4	Y	\$13,293	Y		100%	
OH	FRANKLIN COUNTY	3.7		\$28,628				
OH	HAMILTON COUNTY	4.2		\$24,942				
OH	LAKE COUNTY	4.0		\$22,656				
OH	MONTGOMERY COUNTY	5.2		\$23,835				
OH	SUMMIT COUNTY	2.6		\$28,002				
OH	BUTLER COUNTY CONSORTIUM	4.3		\$23,029				
OH	CUYAHOGA COUNTY CONSORTIUM	3.8		\$26,606				
OH	DAYTON CITY CONSORTIUM	13.8	Y	\$18,494			50%	
OH	STARK COUNTY CONSORTIUM	4.8		\$21,643				
OH	WARREN CONSORTIUM	7.9		\$19,280				
OK	OKLAHOMA	11.2		\$17,646		2.4		100%
OK	LAWTON	14.2	Y	\$15,397	Y		100%	
OK	NORMAN	7.7		\$20,688				
OK	OKLAHOMA CITY	12.4	Y	\$19,098			50%	100%
OK	TULSA	10.9		\$21,534				
OK	TULSA COUNTY CONSORTIUM	6.6		\$19,354				
OR	OREGON	7.9		\$20,940		2.3		
OR	CORVALLIS	9.7		\$19,317				
OR	CLACKAMAS COUNTY	4.6		\$26,099				
OR	EUGENE CONSORTIUM	10.5		\$19,736				
OR	PORTLAND CONSORTIUM	8.2		\$22,534				
OR	SALEM CONSORTIUM	9.6		\$19,327				

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**HOME MATCH REDUCTIONS FOR FISCAL AND SEVERE FISCAL DISTRESS -
REDUCTIONS APPLICABLE FOR FY2011**

State	Participating Jurisdiction/State	% Families in Poverty (≥ 11.5%)		\$PCI 1999 (<\$16,190)		% Income Growth (<1.7%)	Match Reductions	
							Fiscal Distress	Presidential Disaster
OR	WASHINGTON COUNTY CONSORTIUM	4.9		\$24,973				
PA	PENNSYLVANIA	7.8		\$20,880		2.2		
PA	ALLENTOWN	14.6	Y	\$16,282			50%	
PA	ALTOONA	12.9	Y	\$15,213	Y		100%	
PA	BETHLEHEM	11.1		\$18,987				
PA	CHESTER	22.8	Y	\$13,052	Y		100%	
PA	ERIE	13.8	Y	\$14,972	Y		100%	
PA	HARRISBURG	23.4	Y	\$15,787	Y		100%	
PA	JOHNSTOWN	18.9	Y	\$13,236	Y		100%	
PA	PHILADELPHIA	18.4	Y	\$16,509			50%	
PA	PITTSBURGH	15.0	Y	\$18,816			50%	
PA	READING	22.3	Y	\$13,086	Y		100%	
PA	SCRANTON	10.7		\$16,174	Y		50%	
PA	STATE COLLEGE	9.7		\$12,155	Y		50%	
PA	UPPER DARBY	7.3		\$20,770				
PA	WILKES-BARRE	12.1	Y	\$15,050	Y		100%	
PA	WILLIAMSPORT	13.7	Y	\$14,707	Y		100%	
PA	YORK	20.0	Y	\$13,439	Y		100%	
PA	BEAVER COUNTY	7.2		\$18,383				
PA	BERKS COUNTY	2.6		\$23,494				
PA	CHESTER COUNTY	3.1		\$31,627				
PA	CUMBERLAND COUNTY	3.4		\$23,784				
PA	DAUPHIN COUNTY	4.3		\$23,687				
PA	DELAWARE COUNTY	4.5		\$26,507				
PA	LUZERNE COUNTY	6.9		\$19,168				
PA	MONTGOMERY COUNTY	2.4		\$29,312				
PA	WASHINGTON COUNTY	6.9		\$19,924				
PA	YORK COUNTY	3.1		\$22,003				
PA	ALLEGHENY COUNTY CONSORTIUM	5.9		\$23,711				
PA	BUCKS COUNTY CONSORTIUM	2.9		\$28,284				
PA	LANCASTER COUNTY CONSORTIUM	5.3		\$20,398				
PA	WESTMORELAND COUNTY CONSORTIUM	6.2		\$19,673				
PR	PUERTO RICO	44.6	Y	\$8,185	Y		100%	
PR	AGUADILLA	51.5	Y	\$6,996	Y		100%	
PR	ARECIBO	47.6	Y	\$7,290	Y		100%	
PR	BAYAMON	31.8	Y	\$9,234	Y		100%	
PR	CAGUAS	38.6	Y	\$8,632	Y		100%	
PR	CAROLINA	30.7	Y	\$10,511	Y		100%	
PR	GUAYNABO	28.3	Y	\$16,287			50%	
PR	MAYAGUEZ	45.9	Y	\$8,003	Y		100%	
PR	PONCE	47.9	Y	\$7,276	Y		100%	
PR	SAN JUAN	37.0	Y	\$12,437	Y		100%	

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**HOME MATCH REDUCTIONS FOR FISCAL AND SEVERE FISCAL DISTRESS -
REDUCTIONS APPLICABLE FOR FY2011**

State	Participating Jurisdiction/State	% Families in Poverty (≥ 11.5%)		\$PCI 1999 (<\$16,190)		% Income Growth (<1.7%)	Match Reductions	
							Fiscal Distress	Presidential Disaster
PR	TOA BAJA	37.2	Y	\$8,666	Y		100%	
PR	TRUJILLO ALTO	31.5	Y	\$10,936	Y		100%	
RI	RHODE ISLAND	8.9		\$21,688		1.4	50%	
RI	PAWTUCKET	14.9	Y	\$17,008			50%	
RI	PROVIDENCE	23.9	Y	\$15,525	Y		100%	
RI	WOONSOCKET	16.7	Y	\$16,223			50%	
SC	SOUTH CAROLINA	10.7		\$18,795		2.7		
SC	CHARLESTON	13.3	Y	\$22,414			50%	
SC	COLUMBIA	17.0	Y	\$18,853			50%	
SC	GREENVILLE	12.2	Y	\$23,242			50%	
SC	SPARTANBURG	19.4	Y	\$18,136			50%	
SC	CHARLESTON COUNTY	12.0	Y	\$20,623			50%	
SC	GREENVILLE COUNTY	7.5		\$21,716				
SC	LEXINGTON COUNTY	6.3		\$21,003				
SC	RICHLAND COUNTY	7.4		\$21,487				
SC	SPARTANBURG COUNTY	6.7		\$19,426				
SC	ANDERSON COUNTY CONSORTIUM	8.9		\$18,564				
SC	BEAUFORT COUNTY CONSORTIUM	11.5	Y	\$20,922			50%	
SC	GEORGETOWN COUNTY CONSORTIUM	11.3		\$18,947				
SC	GREENWOOD COUNTY CONSORTIUM	11.2		\$16,215				
SC	ORANGEBURG COUNTY CONSORTIUM	14.6	Y	\$16,162	Y		100%	
SC	SUMTER COUNTY CONSORTIUM	13.4	Y	\$15,909	Y		100%	
SD	SOUTH DAKOTA	9.3		\$17,562		1.0	50%	
SD	SIOUX FALLS	5.6		\$21,373				
TN	TENNESSEE	10.3		\$19,393		3.1		100%
TN	CHATTANOOGA	14.0	Y	\$19,689			50%	100%
TN	CLARKSVILLE	8.4		\$16,683				50%
TN	JACKSON	14.0	Y	\$18,495			50%	100%
TN	KNOXVILLE	14.4	Y	\$18,171			50%	
TN	MEMPHIS	16.5	Y	\$18,098			50%	
TN	NASHVILLE-DAVIDSON	10.0		\$23,069				
TN	KNOX COUNTY	4.5		\$23,959				
TN	SHELBY COUNTY	3.0		\$29,426				50%
TN	BRISTOL CONSORTIUM	10.2		\$19,082				
TX	TEXAS	12.0	Y	\$19,617		3.5	50%	
TX	ABILENE	10.9		\$16,577				
TX	AMARILLO	11.1		\$18,621				
TX	ARLINGTON	7.3		\$22,445				
TX	AUSTIN	9.0		\$24,190				
TX	BEAUMONT	16.4	Y	\$18,632			50%	
TX	BROWNSVILLE	32.4	Y	\$9,762	Y		100%	
TX	BRYAN	15.5	Y	\$15,770	Y		100%	

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State	Participating Jurisdiction/State	% Families in Poverty (≥ 11.5%)		\$PCI 1999 (<\$16,190)		% Income Growth (<1.7%)	Match Reductions	
							Fiscal Distress	Presidential Disaster
TX	COLLEGE STATION	15.4	Y	\$15,170	Y		100%	
TX	CORPUS CHRISTI	14.1	Y	\$17,419			50%	
TX	DALLAS	14.9	Y	\$22,183			50%	
TX	DENTON	8.7		\$19,365				
TX	EL PASO	19.0	Y	\$14,388	Y		100%	
TX	FORT WORTH	12.6	Y	\$18,893			50%	
TX	GALVESTON	17.8	Y	\$18,275			50%	
TX	GARLAND	6.8		\$20,000				
TX	GRAND PRAIRIE	8.7		\$18,978				
TX	HARLINGEN	19.3	Y	\$13,886	Y		100%	
TX	HOUSTON	16.0	Y	\$20,101			50%	
TX	IRVING	8.0		\$23,419				
TX	KILLEEN	11.1		\$15,359	Y		50%	
TX	LAREDO	25.2	Y	\$11,084	Y		100%	
TX	LONGVIEW	13.0	Y	\$18,768			50%	
TX	LUBBOCK	12.0	Y	\$17,511			50%	
TX	MC ALLEN	20.9	Y	\$14,939	Y		100%	
TX	ODESSA	16.0	Y	\$16,096	Y		100%	
TX	PASADENA	13.2	Y	\$16,301			50%	
TX	PLANO	3.0		\$36,515				
TX	PORT ARTHUR	22.9	Y	\$14,183	Y		100%	
TX	SAN ANGELO	11.6	Y	\$17,289			50%	
TX	SAN ANTONIO	13.9	Y	\$17,522			50%	
TX	TYLER	13.0	Y	\$20,184			50%	
TX	WACO	19.2	Y	\$14,598	Y		100%	
TX	WICHITA FALLS	10.8		\$16,761				
TX	BEXAR COUNTY	7.5		\$20,238				
TX	BRAZORIA COUNTY	9.0		\$19,084				
TX	DALLAS COUNTY	4.9		\$29,238				
TX	FORT BEND COUNTY	6.4		\$23,435				
TX	HARRIS COUNTY	6.7		\$23,053				
TX	HIDALGO COUNTY	37.5	Y	\$7,599	Y		100%	
TX	MONTGOMERY COUNTY	6.0		\$26,109				
TX	ORANGE CITY CONSORTIUM	10.2		\$16,635				
TX	TARRANT COUNTY CONSORTIUM	4.6		\$24,943				
UT	UTAH	6.5		\$18,185		2.9		
UT	OGDEN	12.6	Y	\$16,632			50%	
UT	SALT LAKE CITY	10.4		\$20,752				
UT	PROVO CONSORTIUM	6.9		\$15,396	Y		50%	
UT	SALT LAKE COUNTY CONSORTIUM	4.7		\$20,048				
VA	VIRGINIA	7.0		\$23,975		2.2		
VA	ALEXANDRIA	6.8		\$37,645				

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**HOME MATCH REDUCTIONS FOR FISCAL AND SEVERE FISCAL DISTRESS -
REDUCTIONS APPLICABLE FOR FY2011**

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							Fiscal Distress	Presidential Disaster
VA	CHESAPEAKE	6.1		\$20,949				
VA	DANVILLE	15.9	Y	\$17,151			50%	
VA	HAMPTON	8.8		\$19,774				
VA	LYNCHBURG	12.3	Y	\$18,263			50%	
VA	NEWPORT NEWS	11.3		\$17,843				
VA	NORFOLK	15.5	Y	\$17,372			50%	
VA	PORTSMOUTH	13.3	Y	\$16,507			50%	
VA	RICHMOND	17.1	Y	\$20,337			50%	
VA	ROANOKE	12.9	Y	\$18,468			50%	
VA	VIRGINIA BEACH	5.1		\$22,365				
VA	ARLINGTON COUNTY	4.8		\$37,880				
VA	CHESTERFIELD COUNTY	3.3		\$25,286				
VA	FAIRFAX COUNTY	3.0		\$36,766				
VA	HENRICO COUNTY	4.5		\$26,410				
VA	PRINCE WILLIAM COUNTY	3.4		\$25,368				
VA	BLACKSBURG CONSORTIUM	8.8		\$17,248				
VA	CHARLOTTESVILLE CONSORTIUM	6.2		\$22,919				
VA	SUFFOLK CONSORTIUM	10.1		\$18,876				
VA	WINCHESTER CONSORTIUM	5.9		\$20,206				
VT	VERMONT	6.3		\$20,625		1.5	50%	
VT	BURLINGTON	10.4		\$19,011				
WA	WASHINGTON	7.3		\$22,973		2.5		
WA	BELLINGHAM	9.4		\$19,477				
WA	SEATTLE	6.9		\$30,306				
WA	SPOKANE	11.1		\$18,461				
WA	VANCOUVER	9.4		\$20,165				
WA	YAKIMA	15.9	Y	\$16,488			50%	
WA	CLARK COUNTY	5.2		\$22,251				
WA	PIERCE COUNTY	5.3		\$21,788				
WA	SPOKANE COUNTY	6.0		\$19,915				
WA	KING COUNTY CONSORTIUM	4.8		\$28,898				
WA	KITSAP COUNTY CONSORTIUM	6.3		\$22,317				
WA	LONGVIEW CONSORTIUM	13.3	Y	\$17,691			50%	
WA	RICHLAND CONSORTIUM	10.5		\$20,098				
WA	SNOHOMISH COUNTY CONSORTIUM	4.9		\$23,373				
WA	TACOMA CONSORTIUM	11.7	Y	\$19,463			50%	
WA	THURSTON COUNTY CONSORTIUM	5.8		\$22,415				
WA	YAKIMA COUNTY CONSORTIUM	14.4	Y	\$15,111	Y		100%	
WI	WISCONSIN	5.6		\$21,271		2.3		
WI	EAU CLAIRE	5.5		\$18,230				
WI	GREEN BAY	7.4		\$19,269				
WI	KENOSHA	7.0		\$19,578				

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REDUCTIONS APPLICABLE FOR FY2011**

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							Fiscal Distress	Presidential Disaster
WI	LA CROSSE	7.8		\$17,654				
WI	MADISON	5.8		\$23,498				
WI	MILWAUKEE	17.4	Y	\$16,181	Y		100%	
WI	RACINE	10.8		\$17,705				
WI	DANE COUNTY	2.6		\$26,194				
WI	JANESVILLE CONSORTIUM	5.0		\$20,894				
WI	MILWAUKEE COUNTY CONSORTIUM	3.1		\$26,495				100%
WI	WAUKESHA COUNTY CONSORTIUM	2.2		\$27,230				
WV	WEST VIRGINIA	13.9	Y	\$16,477		2.3	50%	
WV	CHARLESTON CONSORTIUM	11.1		\$20,435				
WV	HUNTINGTON CONSORTIUM	14.6	Y	\$16,824			50%	
WV	MARTINSBURG CONSORTIUM	8.1		\$18,753				
WV	PARKERSBURG CONSORTIUM	10.7		\$17,934				
WV	WHEELING CONSORTIUM	10.2		\$17,686				
WY	WYOMING	8.0		\$19,134		1.8		

*Partial State Reduction

ATTACHMENT F: MONITORING FORMS



CITY OF MORENO VALLEY
ECONOMIC DEVELOPMENT DEPARTMENT
NEIGHBORHOOD PRESERVATION DIVISION

Community Development Block Grant
"Subrecipient Monitoring Form"

GENERAL INFORMATION:

Interviewer: _____

Interviewer: _____

Project Name: _____

Location: _____

Agency: _____

Project Began: _____

Project Ended: _____

Date: _____

Name(s) and Title(s) of Person(s) Interviewed:

CDBG REGULATIONS

1. What efforts has the Subrecipient made to ensure that employees understand applicable CDBG program requirements?
2. Does the Subrecipient maintain adequate records to comply with CDBG program requirements, including records retention? (circle one) Yes No
3. Comments:

INTERNAL CONTROLS

1. Has the Subrecipient ensured that financial management systems are maintained in accordance with 24 CFR, Part 85.20(b), as applicable? (circle one) Yes No
If yes, what are the financial management standards?
2. If Subrecipient employees work on both CDBG-eligible and non-CDBG eligible activities, what system does the Subrecipient have in place to ensure that appropriate time distribution records are kept?

3. Is the Subrecipient in compliance with the procurement and/or subcontracting requirements of 24 CFR, Part 85.36, as applicable? (circle one) Yes No
4. Does the Subrecipient significantly review for evidence of conflicts of interest either between the Subrecipient and the employees or between the Subrecipient and its contractors (such as obtaining information on background of staff or board directors and seeking specific assurances from contractors, vendors, and suppliers)? (circle one) Yes No

SUBRECIPIENT AGREEMENT (24 CFR, PART 570.503)

1. Does the "Scope of Services" contain a description of the types and amounts of services or products that will result from use of CDBG funds in sufficient detail to allow for effective monitoring? (circle one) Yes No

Give examples of any deficiencies found:

2. Is a deadline designated for accomplishment of each of the major services or projects identified in the "Scope of Services" (reference 24 CFR, Part 570.503(b)(1))? (circle one) Yes No

Give examples of any deficiencies found:

3. Are the costs for carrying out the "Scope of Services" presented in sufficient detail to provide an adequate base for comparison of planned and actual performance (reference 24 CFR, Part 570.403(b)(1))? (circle one) Yes No

Describe any deficiencies:

4. Are the documents presented and required of the Subrecipient in order to receive payment of CDBG funds adequate to ensure that payments are eligible and reasonable in relation to actual performance and that funds are not being requested in excess of immediate needs? (circle one) Yes No

If not, please explain:

5. Where special documentation is required by the contract or project activity type such as but not limited to, necessary or appropriate determinations, or lead-based paint, is such documentation being maintained by the Subrecipient? (circle one) Yes No

If not, what is lacking?

6. Where special income documentation is required by the contract or project activity type, is such documentation being maintained by the Subrecipient? (circle one) Yes No

Indicate type of verification required:

7. Are current income limits being utilized for the program? *(circle one)* Yes No
8. Does the Agreement specify that program income is to be retained by the Subrecipient?
(circle one) Yes No
- If yes, what provisions are made to ensure that such income is recorded and reported, and that it will be used in accordance with CDBG regulations?
9. Has Subrecipient been informed of requirement to submit an annual audit of City funded portion for the program per the CDBG Agreement? Audit shall be performed by a Certified Public Accountant or other independent auditor. *(circle one)* Yes No

REPORTING

1. Does the Subrecipient submit reports such as progress or financial reports on a timely and periodic basis (reference 24 CFR, Part 570.503(b)(2))? *(circle one)* Yes No
- If yes, please describe:
2. How frequently are these reports required to be submitted?
3. Has Subrecipient submitted written reports and is the information submitted sufficient to assess Subrecipient performance against the specifications in the "Scope of Services"?
(circle one) Yes No
- If not, please explain:
4. Is the reported data verified by the City? *(circle one)* Yes No
- If yes, how does the recipient verify actual beneficiaries of a project?

PROGRAM INCOME MONITORING

1. How does the Subrecipient keep track of generated program income and ensure accurate reporting?
2. Has the Subrecipient established revenue accounts to record program income?
3. If program income is retained by Subrecipient, does the Subrecipient check to determine that:
- Program income is being used before new grant funds are requested?
 - Such income is being used in accordance with CDBG rules and regulations?

ON-SITE REVIEW OF SUBRECIPIENTS BY CITY

1. Did a representative from the City of Moreno Valley monitor this Subrecipient on site?
(circle one) Yes No

2. Based on this review, does there appear to be any significant differences between actual performance and the reported performance submitted to the City?
(circle one) Yes No

If yes, please describe:

3. In reviewing the activities and costs charged by the Subrecipient to the CDBG program, are there any costs that appear clearly unreasonable? (circle one) Yes No

4. Are there any expenditures that warrant further review? (circle one) Yes No
If yes, please explain:

SUMMARY

1. Is it evident that the Subrecipient is adequately managing and monitoring its activities?
(circle one) Yes No

If not, try to identify the apparent causes of the problem(s). What action is recommended? Does the Subrecipient need additional technical assistance in any particular area? Are there elements of the Sub-recipients management system that are particularly successful? Please note below any general observations, positive and/or negative, which would contribute to a determination as to whether the Subrecipient has an adequate management and monitoring system in place to ensure compliance with regulations and accomplishment of goals and objectives.

FINDINGS:

CONCERNS:

RECOMMENDED ACTIONS:

POSITIVE OBSERVATIONS:

Signature of Reviewer

Date

Name and Title

Annual Compliance Recertification Documentation Checklist
City of Moreno Valley Rental Rehabilitation Program

- Current Declaration of Insurance endorsed with a standard mortgagee clause listing the Agency as an additional insured.
- A copy of Annual Operating Budget to include all income and expenses.
- YEAR** Federal Income Tax returns with all Schedules and Attachments, and/or audited Financial Statement.
- Copies of most recent bank statements showing the amounts in each of the following reserve categories:
 - Reserve for Replacement equivalent of \$250 per unit.
 - Operating Reserve Account amount equal to 10% of the property's initial annual gross income.
 - Taxes, Assessments, and Insurance Reserve with the equivalent of one-twelfth of the annual property taxes and insurance premiums last paid.
- Documentation supporting that the (*insert reserved unit information as specified in the agreement*) are reserved for (*insert applicable AMLI type as agreement - "very low income"*) households. Very low income is defined as families with income that does not exceed 50% of the Riverside County area median income adjusted for family size.
- Provide a list of current rent rates along with a schedule of proposed monthly rents for the coming year.
- Copies of Rental Agreements and all attachments for all reserved units for the past year to include occupancy date, monthly rent charged and utility allowance.

Tenant Information:

- Tenant Statement of Monthly Income, enclosed is a copy for each unit. The form is prepared and signed by the Tenant. Instructions are located on the back of the form.
- Copies of Federal Income Tax returns to include all schedules and attachments for the (*insert applicable date*), or Benefit letter(s).
- Copies of the two most recent pay check or benefit payment stubs.
- Form 8821-Tax Information Authorization, enclosed. (Completed by Tenants)
- Copy of Section 8 Contract with the Housing Authority, if applicable.

If the YEAR tenant(s) no longer resides in the unit, or if the unit was occupied by multiple tenants, please provide a copy of each tenant's' Application, Rental Agreement, and the date(s) of their residency.

Return all of the above listed items within 30 days from the date of the property inspection to:

City of Moreno Valley
Community and Economic Development
Attn: Neighborhood Preservation Division
14177 Frederick Street, P.O. Box 88005
Moreno Valley, CA 92552-0805
Attention: (*Insert Hsg Prgm Asst Name*)

Tenant's Instructions for Completing the Tenant Statement Monthly Income Form
City of Moreno Valley Rental Rehabilitation Program

Dear Tenant(s):

The property that you are currently renting was previously rehabilitated with funds provided to the property owner by the City of Moreno Valley's Rental Rehabilitation Program. A provision of the program requires the property owner to maintain specific units as affordable rental units. In addition, the Rental Rehabilitation Program guidelines also require the property owner to annually recertify the affordable units based on current information. This process requires the tenants of these units to provide information regarding their income and household size. The unit you currently occupy is an affordable unit. Therefore, to ensure the property owner is in program compliance, you must complete the enclosed Tenant Statement of Monthly Income and provide the documentation as stated within the form.

Step One:

Complete each of the following sections of the Tenant Statement of Monthly Income form in full.

- **Property/Unit Information:** Complete the full address for the unit you occupy.
- **Tenant/Head of Household Information:** Include the name, social security number, age, ethnicity, and sex of the head of household tenant and the name, social security number, age, and sex of the co-tenant that are listed on the Rental Agreement.
- **Number of Persons Living in the Unit:** Include all household members in total number.
- **Other Persons Living in the Rental Unit over the Age of 18:** Include the name, social security number and age for all persons over the age of 18 that live in the rental unit but are not a part of the Rental Agreement.
- **Dependents Living with Tenants under the Age of 18:** Include the names and ages of all of the dependents of the tenants under the age of 18. Dependents are limited to only the individuals that are/or will be listed on the Tenants Federal Income tax returns. Attach additional pages as necessary.
- **Total Household Gross Monthly Income:** Complete the name of each person receiving income, the name of the employer and/or source of the income, and the amount received for all persons over the age of 18. Sources may include but are not limited to employment pay, unemployment pay, overtime, commission, social security, interest, dividends, AFDC, etc. Please list each source on a separate line. Attach additional pages as necessary.

Step Two:

Each tenant listed on the Rental Agreement must sign and date the form as certification that all statements are true and correct.

Step Three:

Return the form and all required attachments to your Landlord/Property Manager within 5 business days from the date you receive it.

Should you have any questions, please contact your Landlord/Property Manager immediately.

Thank you.

Tenant Statement of Monthly Income
City of Morro Valley Rental Rehabilitation Program

PROPERTY/UNIT INFORMATION

Street Address and Unit No: _____
 City, State, and Zip Code: _____

TENANT/HEAD OF HOUSEHOLD INFORMATION

Tenant/Head of Household Name: _____ Soc. Sec. No: _____ Age: _____ Sex: _____
 Co-Tenant Name: _____ Soc. Sec. No: _____ Age: _____ Sex: _____
 Number of Persons Living in the Unit: _____ Ethnicity: African American American-Indian
 Asian/Pacific Islander Caucasian Latino Other

OTHER PERSONS LIVING IN THE RENTAL UNIT OVER THE AGE OF 18

Name: _____ Soc. Sec. No: _____ Age: _____
 Name: _____ Soc. Sec. No: _____ Age: _____

DEPENDENTS LIVING WITH TENANT UNDER THE AGE OF 18

Dependent Name: _____ Age: _____ Dependent Name: _____ Age: _____
 Dependent Name: _____ Age: _____ Dependent Name: _____ Age: _____

TOTAL HOUSEHOLD MONTHLY INCOME MUST INCLUDE ALL SOURCES FOR ALL PERSONS 18 YEARS AND OLDER.
 (Monthly Gross Pay, Overtime, Commissions, Social Security, Interest, Dividends, Disability, Unemployment, AFDC, etc.)

Tenant/Household Member Name:	Employer Name or Source of Income:	Gross Monthly Income Amount
		\$
		\$
		\$
		\$
Total Monthly Gross Income:		\$

Attach additional pages if necessary

Copies of the following items must be completed and returned with this form:

- Most recent (previous year's) Federal Income Tax returns
- Award/Benefit Letters if filing of Tax returns not required
- 8821 Tax Information Authorization form, copy attached (Complete Sections 1 and 7 only)
- Copy of Section 8 Housing Authority Contract, if applicable
- Copies of two most recent pay check or benefit payment stubs

TENANT CERTIFICATION

We certify under the penalty of perjury that the foregoing is true and correct.

Tenant's Signature _____ Date: _____
 Co-Tenant's Signature _____ Date: _____

FOR OFFICIAL USE ONLY:

Total Monthly Gross Income: \$ _____ X 12 = Total Annual Income: \$ _____
 Household Income % of Median: 80% 60% 50% 30% or Below
 Total Household Size: _____ Maximum Income Limit \$ _____

ATTACHMENT G: CPMP ACTION SHEETS

Table 3
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Moreno Valley

Priority Need

Planning/Administration

Project Title

CDBG Program Administration

Activity

Planning and Administration

Description

Comprehensive planning and administration of CDBG program for FY 2012/13.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

Administration of grant program to be conducted from the Moreno Valley City Hall

(Street Address): City of Moreno Valley, 14177 Frederick Street

(City, State, Zip Code): Moreno Valley, CA 92552

Specific Objective Number	Project ID 001	Funding Sources: CDBG <u>\$341,693</u> ESG _____ HOME _____ HOPWA _____ Total Formula <u>\$341,693</u> Prior Year Funds _____ Assisted Housing _____ PHA _____ Other Funding _____ Total <u>\$341,693</u>
HUD Matrix Code 21A	CDBG Citation 570.206	
Type of Recipient Grantee	CDBG National Objective	
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 6/30/2013	
Performance Indicator Successful Implementation	Annual Units NA	
Local ID 001	Units Upon Completion NA	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Moreno Valley

Priority Need
Planning/Administration

Project Title
Riverside County Fair Housing Council

Activity
Fair Housing Services

Description

Program provides a full range of fair housing services that promote fair housing rights and obligations. The primary goal is to give impetus to, and actualize activities that affirmatively further fair housing in the City of Moreno Valley through the three basic areas of (1) education, (2) training and technical assistance, and (3) enforcement (emphasis on disabled and low income). Specific examples of services include: providing education and outreach materials in office and at community events, making presentations to community organizations (housing professionals, local governments, non-profits, etc.), providing fair housing workshops, and providing assistance to victims of illegal housing discrimination through investigation of citizen complaints.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

Community-wide
(Office Address): 23890 Alessandro Blvd. Ste. A1
(City, State, Zip Code): Moreno Valley, CA 92553

Specific Objective Number	Project ID 002
HUD Matrix Code 21D	CDBG Citation
Type of Recipient Low/Mod Income Hhlds	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 6/30/2013
Performance Indicator Persons Served	Annual Units Approx. 1,500 people
Local ID 002	Units Upon Completion Approx. 1,500 people

Funding Sources:

CDBG	\$30,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	\$30,000
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$30,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Moreno Valley

Priority Need
Public Services - Homeless Assistance

Project Title
Community Assistance Program (CAP)

Activity
Emergency Food Distribution

Description

The Community Assistance Program (CAP) will provide emergency and supplemental food and clothing to low and moderate income persons and also provides utility payments and social service referrals. The program is the largest provider of emergency food in the community and is ran by one staff person and a host of volunteers. It works exclusively with local agencies to serve local residents. It projects assisting at least 15,000 persons in the coming year.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
Community-wide
(Street Address): 24594 Sunnymead Blvd.
(City, State, Zip Code): Moreno Valley, CA 92553

Specific Objective Number	Project ID 004
HUD Matrix Code 05W	CDBG Citation 570.201(e) ; 570.500 (c)
Type of Recipient Low income clientele	CDBG National Objective 570.208 (a) (2) LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 6/30/2013
Performance Indicator Low/Mod Persons Served	Annual Units 15,000 persons
Local ID 004	Units Upon Completion 15,000 persons

Funding Sources:

CDBG	\$32,000
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	\$32,000
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
Total	\$32,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Moreno Valley

Priority Need

Non – Homeless Special Needs

Project

Friends of the Senior Center –MoVan

Activity

Transportation Services for the Elderly & Disabled

Description

The Friends of the Moreno Valley Senior Center own and operate the MoVan which is used to transport the elderly and adult handicapped to medical appointments and other needed destinations. The MoVan is a 17-passenger bus with two wheel chair tie-downs. The MoVan operates 7 hours per day/5 days per week and serves over 3,500 persons annually. Minimal fares charged only if able to pay.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

Community-wide

(Street Address): 25075 Fir Ave.

(City, State, Zip Code): Moreno Valley, CA 92553

Specific Objective Number	Project ID 005
HUD Matrix Code 05A	CDBG Citation 570.201 (e); 570.500 (a) (2)
Type of Recipient Elderly/Disabled	CDBG National Objective 570.208 (c) URG
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 6/30/2013
Performance Indicator Persons Served	Annual Units Approx. 3,500 persons
Local ID 005	Units Upon Completion Approx. 3,500 persons

Funding Sources:

CDBG	\$30,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	\$30,000
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$30,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Moreno Valley

Priority Need

Public Service (Persons Threatened with Homelessness)

Project Title

Riverside County Fair Housing Council - Foreclosure Prevention & Mitigation Counseling

Activity

Specialized Housing Counseling

Description

This project provides homeowners that are at risk of or currently losing their homes to foreclosure with assistance negotiating with lenders and one-on-one counseling. Program also offers budget management, financial assessments, mortgage education and homebuyer education to potential homebuyers, and referral services.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

Community-wide

(Office Address): 23890 Alessandro Blvd.

(City, State, Zip Code): Moreno Valley, CA 92553

Specific Objective Number	Project ID 021
HUD Matrix Code 05J	CDBG Citation 570.201(e)
Type of Recipient Low/Mod Clientele	CDBG National Objective 570.208 (a) (3)
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 6/30/2013
Performance Indicator Persons Served	Annual Units Approx 80 people
Local ID 021	Units Upon Completion Approx 80 people

Funding Sources:

CDBG	\$19,249
ESG	
HOME	
HOPWA	
Total Formula	\$19,249
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$19,249

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Moreno Valley

Priority Need
Public Service

Project Title
Riverside County Fair Housing Council

Activity
Landlord Tenant Mediation Program (Specialized Housing Counseling)

Description
Program provides landlord\tenant education to the community, counseling for walk-in and telephone clients, dissemination of literature on landlord\tenant rights and responsibilities, training\workshops for housing professionals, and enforcement of applicable California Housing Codes through mediation.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
Community-wide
(Office Address): 23890 Alessandro Blvd. Ste. A1
(City, State, Zip Code): Moreno Valley, CA 92553

Specific Objective Number	Project ID 035
HUD Matrix Code 05K	CDBG Citation 570.201
Type of Recipient Low\Mod Income Hhlds	CDBG National Objective 570.208 (a) (2) LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 6/30/2013
Performance Indicator Persons Served	Annual Units Approx. 1,000 people
Local ID 002	Units Upon Completion Approx. 1,000 people

Funding Sources:

CDBG	\$16,830
ESG	
HOME	
HOPWA	
Total Formula	\$16,830
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$16,830

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Moreno Valley

Priority Need

Public Service - Homeless Assistance

Project Title

PW Enhancement Center - Emergency Motel Vouchers

Activity

Emergency Motel Vouchers

Description

The P.W. Enhancement Center provides emergency and supportive services to needy households including food distribution, budgeting and money management, and job preparedness. Funding will be provided to assist the homeless by providing emergency motel vouchers and rental assistance to needy families and individuals.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

Community-wide

(Street Address): 24490 Sunnymead Blvd.

(City, State, Zip Code): Moreno Valley, CA 92553

Specific Objective Number	Project ID 009
HUD Matrix Code 05Q	CDBG Citation 570.208 (e); 570.500 (c)
Type of Recipient Homeless indiv/hshlds	CDBG National Objective 570.208 (a) (2) LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 6/30/2013
Performance Indicator Persons Served	Annual Units Approx. 50 people
Local ID 009	Units Upon Completion Approx. 50 people

Funding Sources:

CDBG	\$16,000
ESG	
HOME	
HOPWA	
Total Formula	\$16,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$16,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Moreno Valley

Priority Need
Public Services (Homeless Assistance)

Project Title
Path of Life Transitional Shelter – King Hall

Activity
Homeless Shelter/Services

Description
The King Hall Transitional Housing Project will offer transitional and emergency shelter care to women with children, single women, and homeless families (including fathers). Services include shelter, assessment of needs, life skills coaching, goal setting, job training, budget planning, education, and supportive services.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
Available to needy and eligible community members
(Street Address): 23701 Meyer Drive
(City, State, Zip Code): Riverside, CA 92518

Specific Objective Number	Project ID 011
HUD Matrix Code 05	CDBG Citation 570.201 (e)
Type of Recipient Homeless families	CDBG National Objective 570.208 (a) (2) (A) LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 6/30/2013
Performance Indicator Persons Served	Annual Units 35 persons
Local ID 011	Units Upon Completion 35 persons

Funding Sources:

CDBG	\$15,850
ESG	
HOME	
HOPWA	
Total Formula	\$15,850
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$15,850

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Moreno Valley

Priority Need

Public Service - Homeless Assistance

Project Title

Lutheran Social Services Transitional Shelter

Activity

Homeless Services

Description

Project provides assistance to homeless women and children through a comprehensive transitional living program. While in the program, participants develop a "Strategic Family Plan" in order to attain the skills necessary for independent living. Counseling, education assessments and other services are provided to assist participants with gaining independence.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

Available to eligible residents community-wide

(Street Address): 23310 Meyers Dr., MARB

(City, State, Zip Code): Riverside, CA 92518

Specific Objective Number	Project ID 007
HUD Matrix Code 03T	CDBG Citation 570.201(e) ; 570.500 (c)
Type of Recipient Homeless women & children	CDBG National Objective 570.208 (a) (2) LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 6/30/2013
Performance Indicator Persons Served	Annual Units Approx 40 people
Local ID 007	Units Upon Completion Approx 40 people

Funding Sources:

CDBG	\$15,850
ESG	
HOME	
HOPWA	
Total Formula	\$15,850
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$15,850

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Moreno Valley

Priority Need
Public Service (Persons Threatened with Homelessness)

Project Title
Community Foreclosure Prevention Workshops

Activity
Educational Workshops

Description
Program will fund workshops aimed at providing much needed foreclosure prevention education services to struggling homeowners in the community. The City is expected to partner with agencies such as: the Riverside County Fair Housing Council, Springboard Consumer Credit Counselors, Employment Development Department, the County Tax Assessors Office, HUD, the IRS, and others to provide a complete and comprehensive program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
Community-wide

(Street Address): Program administered from City Hall, Economic Development Department
(City, State, Zip Code): 14177 Frederick St. Moreno Valley, CA 92552

Specific Objective Number	Project ID 022
HUD Matrix Code 05	CDBG Citation 570.201 (e)
Type of Recipient Low/Mod Clientele	CDBG National Objective 570.208 (a) (2) LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 6/30/2013
Performance Indicator Persons Served	Annual Units Approx 60 people
Local ID 022	Units Upon Completion Approx 60 people

Funding Sources:

CDBG	\$15,000
ESG	
HOME	
HOPWA	
Total Formula	\$15,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$15,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Moreno Valley

Priority Need

Public Services - Community & Economic Development

Project

Catholic Charities of San Bernardino/Riverside

Activity

Emergency Services

Description

Catholic Charities provides a range of emergency assistance services to needy residents including motel vouchers, rent, mortgage assistance, utility assistance, food, and other basic needs. CDBG funds will be used toward hiring of a part time community outreach worker at a local outreach office, who in turn is expected to increase the center's ability to process in-take applications to at least 40 per week.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

Community-wide

(Center Address): 23623 Sunnymead Boulevard Suite E

(City, State, Zip Code): Moreno Valley, CA 92552

Specific Objective Number	Project ID 027
HUD Matrix Code 05	CDBG Citation 570.208 (e)
Type of Recipient Low/Mod Clientele	CDBG National Objective 570.208 (a) (2) LMC
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 6/30/2012
Performance Indicator Persons Served	Annual Units 700
Local ID 027	Units Upon Completion 700

Funding Sources:

CDBG	\$15,000
ESG	
HOME	
HOPWA	
Total Formula	\$15,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$15,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Moreno Valley

Priority Need
Public Service

Project Title
Neighborhood Clean-ups

Activity
General Public Service

Description

The program proposes to provide 3 large scale clean-ups to be held in select neighborhoods within the CDBG Target Areas identified as the 'most distressed.' The clean-ups will utilize industrial size dumpsters and skip loaders. The objective is to eliminate blight, prevent deterioration of properties, and remove conditions that negatively impact health, safety, or public welfare. On average each event benefits approximately 100 residences.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

CDBG Target Areas

(Street Address): Program administered from City Hall, Economic Development Department

(City, State, Zip Code): 14177 Frederick St. Moreno Valley, CA 92552

Specific Objective Number	Project ID 023
HUD Matrix Code 05V	CDBG Citation 570.201 (e)
Type of Recipient Low/Mod Area	CDBG National Objective 570.208(a)(1) – LMA
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 6/30/2013
Performance Indicator Households Assisted	Annual Units Approx. 300 households
Local ID 023	Units Upon Completion Approx. 300 households

Funding Sources:

CDBG	\$14,250
ESG	
HOME	
HOPWA	
Total Formula	\$14,250
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$14,250

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Moreno Valley

Priority Need

Public Services (Foster Youth)

Project Title

CASA for Riverside County

Activity

Foster Youth Services

Description

CASA offers court appointed monitoring services to foster youth. CASA of Riverside County trains volunteers to consistently monitor the foster child, advocates for their best interest, and follows their progress regardless of a change in foster family. The CASA volunteer will then report to court on the child's behalf assisting to ensure the child is placed in a safe, permanent home with hope for a positive future. CDBG funds will be used for salary of one supervisor who will train volunteers that in turn will provide services to Moreno Valley foster youth over the program year.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

Community-wide

(Office Address): Southwest Justice Center, 30755 D. Auld Rd. Ste. 1226

(City, State, Zip Code): Murrieta, CA 92563

Specific Objective Number	Project ID 015
HUD Matrix Code 05N	CDBG Citation 570.201 (e); 570.500 (c)
Type of Recipient Foster Youth	CDBG National Objective 570.208 (a) (2) LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 6/30/2013
Performance Indicator Persons Served	Annual Units Approx. 15 kids
Local ID 015	Units Upon Completion Approx. 15 kids

Funding Sources:

CDBG	\$10,000
ESG	
HOME	
HOPWA	
Total Formula	\$10,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$10,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Moreno Valley

Priority Need

Public Service (Youth Services)

Project

Assistance League of Riverside - Operation School Bell

Activity

Youth/Homeless Youth Services

Description

This project will provide new school clothing to 300 needy Moreno Valley children. Children are referred to the Assistance League by Moreno Valley Unified School District staff (teachers, counselors, etc.). Each child referred will receive 6 pairs of socks and underwear, 2 pairs of pants, 3 shirts, 1 sweatshirt, 1 jacket, 1 shoe voucher, 1 backpack, 1 new reading book, 1 used book, and a personal hygiene kit.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

Community-wide

(Center Address): 3707 Sunnyside Dr.

(City, State, Zip Code): Riverside, CA 92506

Specific Objective Number	Project ID 013
HUD Matrix Code 05D	CDBG Citation 570.201 (e); 570.500 (c)
Type of Recipient Low-Income Youth	CDBG National Objective 570.208 (a) (2) LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 6/30/2013
Performance Indicator Persons Served	Annual Units Approx. 300
Local ID 013	Units Upon Completion Approx. 300

Funding Sources:

CDBG	\$10,000
ESG	
HOME	
HOPWA	
Total Formula	\$10,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$10,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Moreno Valley

Priority Need

Public Services - Homeless Assistance

Project Title

God's Helping Hand - Emergency Food Distribution

Activity

Emergency Food Distribution

Description

Program provides food (three meals a day for five days) to low-income Moreno Valley residents and families. Also provides social services referrals and emergency clothing. The organization anticipates assisting 2,000 Moreno Valley residents.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

Community-wide

(Street Address): 13958 Highway 215**(City, State, Zip Code):** Moreno Valley, CA 92553

Specific Objective Number	Project ID 006
HUD Matrix Code 05W	CDBG Citation 570.201(e) ; 570.500 (c)
Type of Recipient Low/Mod clientele	CDBG National Objective 570.208 (a) (2) LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 6/30/2013
Performance Indicator Persons Served	Annual Units Approx. 2,000 people
Local ID 006	Units Upon Completion Approx. 2,000 people

Funding Sources:

CDBG	..... \$9,550
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	..... \$9,550
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	..... \$9,550

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Moreno Valley

Priority Need

Public Services - Homeless Youth

Project

Operation Safehouse

Activity

Homeless Youth Shelter

Description

Operation Safehouse is a 17-bed youth shelter located in a residential neighborhood which is staffed 24 hours per day. It provides shelter, food, counseling, clothing, and support services for runaway/throwaway children in a safe and supervised environment.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

Community-wide

(Street Address): 9685 Hayes St.

(City, State, Zip Code): Riverside, CA

Specific Objective Number	Project ID 008
HUD Matrix Code 05N	CDBG Citation 570.201(e)
Type of Recipient Homeless Youth	CDBG National Objective 570.208 (a) (2) (A) LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 6/30/2013
Performance Indicator Persons Served	Annual Units Approx. 50 Youth
Local ID 008	Units Upon Completion Approx. 50 Youth

Funding Sources:

CDBG	\$8,000
ESG	
HOME	
HOPWA	
Total Formula	\$8,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$8,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Moreno Valley

Priority Need
Public Services

Project Title
Alternatives to Domestic Violence (ADV)

Activity
Emergency (and General Services) for Abused/Battered Women and Children

Description

This program provides services to victims of violent crimes (i.e., battered women and children). These services include an Outreach Counseling Center which offers a 24 hour crisis line, counseling, support groups, court advocacy, and an emergency shelter for battered women and abused children. An estimated 400 Moreno Valley residents will be served by this program annually.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

Community-wide

(Street Address): PO Box 910

(City, State, Zip Code): Riverside, CA 92502

Specific Objective Number	Project ID 003
HUD Matrix Code 05G	CDBG Citation 570.201 (e)
Type of Recipient Low/Mod	CDBG National Objective 570.208 (a) (2) - LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 6/30/2013
Performance Indicator Persons Served	Annual Units Approx. 400
Local ID 003	Units Upon Completion Approx. 400

Funding Sources:

CDBG \$7,500

ESG

HOME

HOPWA

Total Formula \$7,500

Prior Year Funds

Assisted Housing

PHA

Other Funding

Total \$7,500

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Moreno Valley

Priority Need

Public Service - Homeless Assistance

Project Title

Salvation Army Food Program

Activity

Emergency Food Distribution

Description

The Salvation Army's 'Food Pantry' offers needy residents emergency food on Mondays and Tuesdays from 8:30 a.m.-12:30 p.m. CDBG funding allows for the retention of a much needed part-time driver to pick up food from their collaborative partners such as Wal-mart, 2nd Harvest, March ARB, and United Natural Foods. The program expects to assist over 25,000 persons this coming year.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

Community-wide

(Street Address): 14068 Graham St.

(City, State, Zip Code): Moreno Valley, CA 92553

Specific Objective Number	Project ID 012
HUD Matrix Code 05W	CDBG Citation 570.201(e); 570.500 (c)
Type of Recipient Low/Mod clientele	CDBG National Objective 570.208 (a) (2) LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 6/30/2013
Performance Indicator Persons Served	Annual Units Approx. 25,000 people
Local ID 012	Units Upon Completion Approx. 25,000 people

Funding Sources:

CDBG	\$7,500
ESG	
HOME	
HOPWA	
Total Formula	\$7,500
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$7,500

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Moreno Valley

Priority Need
Public Services - Disabled Services

Project
ARC of Riverside County

Activity
Special Needs/Disabled Services

Description
The ARC of Riverside County serves adults with developmental disabilities at one of the only centers of its kind located in Moreno Valley. Day care activities are aimed at increasing interaction, self esteem, and independence. ARC proposes to use grant dollars to provide specialized medical training to an on-site LVN, and to help continue other existing services.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
Available to disabled adults within the community

(Center Address): 12199 Heacock St., Ste. 5
(City, State, Zip Code): Moreno Valley, CA 92557

Specific Objective Number	Project ID 014
HUD Matrix Code 05B	CDBG Citation 570.201 (c)
Type of Recipient Disabled Adult	CDBG National Objective 570.208 (a) (2) LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 6/30/2013
Performance Indicator Persons Served	Annual Units Between 45 people
Local ID 014	Units Upon Completion Between 45 people

Funding Sources:

CDBG	\$5,000
ESG	
HOME	
HOPWA	
Total Formula	\$5,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$5,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Moreno Valley

Priority Need
Public Service

Project Title
211 of Riverside County

Activity
Telephone Referral Program

Description

'211 Riverside' is an on going Telephone Referral Program ran by the Riverside County's Community Connect office (formerly known as Riverside County's Volunteer Center). It provides for a 24 hour, 7 days a week information and referrals to social service programs. Due to the economy, calls to 211 have increased. Funding is requested to cover staffing costs to handle increased call loads.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

Community-wide

(Office Address): 2060 University Ave.

(City, State, Zip Code): Riverside, CA 92507

Specific Objective Number	Project ID 024	Funding Sources: CDBG \$5,000 ESG HOME HOPWA Total Formula \$5,000 Prior Year Funds Assisted Housing PHA Other Funding Total \$5,000
HUD Matrix Code 05	CDBG Citation 570.201(e)	
Type of Recipient Low/Mod Clientele	CDBG National Objective 570.208 (a) (2) LMC	
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 6/30/2013	
Performance Indicator Persons Assisted	Annual Units Approx. 5,000 people	
Local ID 024	Units Upon Completion Approx. 5,000 people	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Moreno Valley

Priority Need
Owner Occupied Housing

Project Title
Habitat for Humanity Mobile Home Grant Program

Activity
Single Unit Housing Rehabilitation

Description

This program offers assistance to income-qualified mobile home owners for rehabilitation of exterior substandard conditions. Work is performed by volunteers. The program aims to assist those who are unable to do repairs themselves and where lack of maintenance may lead to eviction.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

Community-wide with emphasis in mobile home parks within the established CDBG Target Areas
(Office Address): 2180 Iowa Ave.
(City, State, Zip Code): Riverside, CA 92507

Specific Objective Number	Project ID 025
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Low/Mod Clientele	CDBG National Objective 570.208 (a) (3) LMH
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 6/30/2013
Performance Indicator Households Assisted	Annual Units Approx. 12
Local ID 025	Units Upon Completion Approx. 12

Funding Sources:

CDBG	\$10,000
ESG	
HOME	
HOPWA	
Total Formula	\$10,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$10,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Moreno Valley

Priority Need

Public Services - Homeless Services

Project Title

U.S. Veteran's Initiative

Activity

Assistance to Homeless Veterans

Description

The program provides comprehensive services to homeless veterans including long term shelter, substance abuse counseling, job training, case management and other supportive services. It's designed to move an individual as quickly as possible into employment and self sufficiency. Funding shall be aimed at providing the veterans with transportation to and from medical appointments and their places of employment.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

Community-wide

(Office/Site Address): 15105 6th Street, MARB

(City, State, Zip Code): Riverside, CA 92518

Specific Objective Number	Project ID 036
HUD Matrix Code 03T	CDBG Citation 570.201(e)
Type of Recipient Homeless Veterans	CDBG National Objective 570.208 (a) (2) LMC
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 6/30/2012
Performance Indicator Persons Assisted	Annual Units Approx. 50
Local ID 002	Units Upon Completion Approx. 50

Funding Sources:

CDBG \$5,000

ESG

HOME

HOPWA

Total Formula \$5,000

Prior Year Funds

Assisted Housing

PHA

Other Funding

Total \$5,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Moreno Valley

Priority Need

Public Services - Homeless Services

Project Title

LightHouse Treatment Center

Activity

Assistance to Homeless Veterans

Description

The Center provides transitional housing for up to 12 homeless veterans suffering from mental health disorders. Participants of this 2 year program are provided shelter, coaching, along with life and employment skills. Funding will go toward a combination of staffing and direct services.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

CDBG Target Area

(Office Address): 15333 Sheila Street

(City, State, Zip Code): Moreno Valley, CA 92553

Specific Objective Number	Project ID 037
HUD Matrix Code 03T	CDBG Citation 570.201(e)
Type of Recipient Homeless Veterans	CDBG National Objective 570.208 (a) (2) LMC
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 6/30/2012
Performance Indicator Persons Assisted	Annual Units Approx. 12 people
Local ID 002	Units Upon Completion Approx. 12 people

Funding Sources:

CDBG	\$5,000
ESG	
HOME	
HOPWA	
Total Formula	\$5,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$5,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Moreno Valley

Priority Need
Public Services

Project Title
Smooth Transition, Inc.

Activity
Employment Training for At- Risk Youth

Description

Smooth Transitions, Inc. is a local non-profit that provides education opportunities aimed at promoting self sufficiency and independence among its low-income participants. CDBG funding shall be used to provide at-risk youth with computer, job readiness, and life skills classes. Smooth Transitions partners with local agencies such as the Dept. of Social Services to reach the most at-risk populations.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

Community-wide

(Office Address): 6700 Indiana Ave., #170

(City, State, Zip Code): Riverside, CA 92506

Specific Objective Number	Project ID 038
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Low/Mod Income Youth	CDBG National Objective 570.208 (a) (2) LMC
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 6/30/2012
Performance Indicator Persons Served	Annual Units Approx. 50 people
Local ID 002	Units Upon Completion Approx. 50 people

Funding Sources:

CDBG	\$5,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	\$5,000
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$5,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Moreno Valley

Priority Need
Public Service

Project Title
Moreno Valley Police Department

Activity
Community Christmas Program

Description

The Moreno Valley Police Department (MVPD) will be administering a holiday program intended to offer assistance to low-income families during the holiday season as well as fostering good will between members of the public and police officers. Due to dwindling donations, MVPD sought competed for a small amount of CDBG funding. The goal is to reach 250 low income persons with food, clothing, and general festivities over the holiday season.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

Open to the members of low income community with emphasis on CDBG Target Areas

(Office Address):

(City, State, Zip Code): Moreno Valley, CA 92553

Specific Objective Number	Project ID 039	Funding Sources: CDBG \$3,691 ESG HOME HOPWA Total Formula \$3,691 Prior Year Funds Assisted Housing PHA Other Funding Total \$3,691
HUD Matrix Code 05	CDBG Citation 570.201(e)	
Type of Recipient Low/Mod Income	CDBG National Objective 570.208 (a) (2) LMC	
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 6/30/2012	
Performance Indicator Persons Served	Annual Units Approx. 150 people	
Local ID 002	Units Upon Completion Approx. 150 people	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Moreno Valley

Priority Need

Community Development

Project Title

Neighborhood Code Enforcement Program

Activity

Code Enforcement

Description

The Code & Neighborhood Services Division will provide proactive code enforcement activities within the CDBG Target Areas vs. reactive activities typically provided city-wide. The program will reduce blight and substandard housing conditions and promote improved property and building maintenance habits of property owners and tenants. There will be more focus on community education, higher volume of meeting with owners, and more active promotion of housing programs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: CDBG Target Areas

(Street Address): Program administered from City Hall, Code & Neighborhood Services Division

(City, State, Zip Code): 14177 Frederick St. Moreno Valley, CA 92552

Specific Objective Number	Project ID 016
HUD Matrix Code 15	CDBG Citation 570.202 (c)
Type of Recipient Area Benefit	CDBG National Objective 570.208 (a) (1) LMA
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 6/30/2013
Performance Indicator Households Assisted	Annual Units Approx. 700 households
Local ID 016	Units Upon Completion Approx. 700 households

Funding Sources:

CDBG	\$241,104
ESG	
HOME	
HOPWA	
Total Formula	\$241,104
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$241,104

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Moreno Valley

Priority Need
Community Development

Project Title
Code Enforcement City Foreclosure Strike Team

Activity
Code Enforcement

Description
This Team will address code enforcement activities specific to foreclosures and abandoned homes in the CDBG Target Areas. The objective is to identify these properties within the Target Area then pursue property inspections and maintenance activities. The Strike Team is also responsible for working with trustees, lenders, real estate agents, and property managers to obtain code compliance for properties in default/foreclosure in CDBG Target Areas.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

CDBG Target Areas

(Street Address): Program administered from City Hall, Code & Neighborhood Services Division

(City, State, Zip Code): 14177 Frederick St. Moreno Valley, CA 92552

Specific Objective Number	Project ID 017
HUD Matrix Code 15	CDBG Citation 570.202
Type of Recipient Low / Mod Area	CDBG National Objective 570.208(a)(1) – LMA
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 6/30/2013
Performance Indicator Households Assisted	Annual Units Approx. 40 households
Local ID 017	Units Upon Completion Approx. 40 households

Funding Sources:

CDBG	\$92,604
ESG	
HOME	
HOPWA	
Total Formula	\$92,604
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$92,604

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Moreno Valley

Priority Need
Infrastructure

Project Title
Dracaea Street Sidewalk Improvements

Activity
Street Improvement Project

Description
This project will pay fund the design and construction of sidewalks and also widening Dracaea St., from Perris Boulevard to Patricia Street. The project is intended to improve pedestrian access ways to area schools such as Butterfield Elementary and March Mountain High School, as well as provide safer access to bus stops, and local businesses along Perris Boulevard.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
Existing CDBG Target Area, Census Tract 425.2
(Street Address): Program administered from City Hall, CEDD and Public Works Departments
(City, State, Zip Code): 14177 Frederick St. Moreno Valley, CA 92552

Specific Objective Number	Project ID 028
HUD Matrix Code 03L	CDBG Citation 570.201 (c)
Type of Recipient Area Benefit	CDBG National Objective 570.208 (a) (1) LMA
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 6/30/2013
Performance Indicator Parcels to Benefit	Annual Units Approx. 50
Local ID 028	Units Upon Completion Approx. 50

Funding Sources:

CDBG	\$267,831 (FY 11/12)
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	\$267,831 (FY 11/12)
Prior Year SAVINGS	\$382,169 (FY 11/12)
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$650,000 (FY 11/12)

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Moreno Valley

Priority Need
Infrastructure

Project Title
Graham and Hemlock Intersection Improvement Project

Activity
Street Improvement Project

Description

This sidewalk infill project will improve the intersection of Hemlock and Graham. The sidewalk infill will occur on the south east corner directly improving an area heavy with pedestrians. It would directly benefit single family residents but also residents of four adjacent apartment complexes, persons walking to church, and businesses located on the same block.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

Central Sunnymead; Existing CDBG Target Area; Census Tract 424.05

(Street Address): Program administered from City Hall, Economic Development and Capital Projects Dept's

(City, State, Zip Code): 14177 Frederick St. Moreno Valley, CA 92552

Specific Objective Number	Project ID 029
HUD Matrix Code 03L	CDBG Citation 570.201 (c)
Type of Recipient Area Benefit	CDBG National Objective 570.208 (a) (1) LMA
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 6/30/2013
Performance Indicator Parcels to benefit	Annual Units Approx. 40
Local ID 028	Units Upon Completion Approx. 40

Funding Sources:

CDBG (FY 12/13)	\$86,080
ESG	
HOME	
HOPWA	
Total Formula (FY 12/13)	\$86,080
Prior Year SAVINGS	\$513,920
Assisted Housing	
PHA	
Other Funding	
Total	\$600,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Moreno Valley

Priority Need

Economic Development

Project

Moreno Valley Utility (MVU) Electrical Substation

Activity

Commercial/Industrial Infrastructure Development

Description

This activity consists of the construction of a new public infrastructure project; an electrical substation in the south industrial area of Moreno Valley where deficiencies have been identified. The area is currently served by three (3) interconnects which together provide maximum demand of 9 mega watts (MW). It is expected that more than 5 million square feet should be developed in the industrial park within the next 18 to 24 months. The proposed substation would provide for 10 MW of additional energy necessary to power the industrial development. The project is being classified as a 'special economic development infrastructure project' and is intended to assist in bringing hundreds of jobs to the community. The City will enter into a binding agreement with the various warehouses to secure a minimum of 15 low-to-moderate income jobs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: Indian Street and Mariposa Avenue / Citywide

(Street Address): Moreno Valley Utility

(City, State, Zip Code): 14325 Frederick Street, Suite 9, Moreno Valley, CA 92553

Specific Objective Number	Project ID 018
HUD Matrix Code 17B	CDBG Citation 570.203 (a)
Type of Recipient Low/Mod Clientele	CDBG National Objective 570.208 (a)(4) LMJ
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 6/30/2013
Performance Indicator Total Jobs Created/Retained	Annual Units A minimum of 15 L/M jobs
Local ID 018	Units Upon Completion A minimum of 15 L/M jobs

Funding Sources:

CDBG (FY 12/13)	\$505,000
ESG	
HOME	
HOPWA	
Total Formula (FY 12/13)	\$505,000
Prior Year Savings	
Assisted Housing	
PHA	
Other Funding	
Total Project Costs	\$505,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Moreno Valley

Priority Need

Economic Development

Project Title

Employment Resource Center (ERC)

Activity

Low Mod Job Creation/Retention

Description

In response to the downturn in the economy and the City's high unemployment rate, the City partnered with the Riverside County Economic Development Agency to create a local center where low and moderate income individuals and unemployed/underemployed persons could use the computer/internet and various office equipment and no cost to them. Individuals are able to access and search for employment opportunities, prepare resumes, fax job applications, and/or apply for unemployment, etc. The Riverside County EDA proposes that the city continue to support the ERC. To receive the grant, the City would require the County to create and/or retain full-time office staff positions. The jobs created are for persons who operate the ERC itself (the reception staff, office assistants, trainers, etc.)

Objective category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: Community-wide

(Street Address): 12625 Frederick Street

(City, State, Zip Code): Moreno Valley, Ca

Specific Objective Number	Project ID 019
HUD Matrix Code 17D	CDBG Citation 570.203(a)(c)
Type of Recipient Low/Mod Clientele	CDBG National Objective 570.208(a)(4) LMJ
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 6/30/2013
Performance Indicator Total Jobs Created/Retained	Annual Units Approx. 5 low-income jobs
Local ID 019	Units Upon Completion Approx. 5 low-income jobs

Funding Sources:

CDBG	\$173,216
ESG	
HOME	
HOPWA	
Total Formula	\$173,216
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$173,216

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Moreno Valley

Priority Need

Economic Development

Project Title

The Inland Empire Small Business Development Center (SBDC) Counseling Services

Activity

Micro-Enterprise Assistance

Description

Small Business Development Center (SBDC) provides one-on-one counseling, technical assistance and a variety of training and workshops to Moreno Valley small businesses. Training and seminars include such topics as financial management, marketing, taxes, developing a business plan, and expanding a home-based business. The overall goal of the SBDC is low/moderate job creation and retention. SBDC is committed to creating or retaining 7 jobs. SBDC is also contracted to provide over 100 consultations, 10 Seminars, and 15 business workshops available to the community at no additional cost.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

Community-wide

(Office Address): 1157 Spruce St.

(City, State, Zip Code): Riverside, CA

Specific Objective Number	Project ID 020
HUD Matrix Code 18C	CDBG Citation 570.201(o)
Type of Recipient Low/Mod Clientele	CDBG National Objective 570.208(a)(2)(iii)
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 6/30/2013
Performance Indicator Total Jobs Created/Retained	Annual Units Approx. 7 low-income jobs
Local ID 020	Units Upon Completion Approx. 7 low-income jobs

Funding Sources:

CDBG	\$50,000
ESG	
HOME	
HOPWA	
Total Formula	\$50,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$50,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Moreno Valley

Priority Need
Economic Development

Project Title
Community Investment Corporation (CIC) Micro Loan Program

Activity
Micro Enterprise Assistance

Description

Community Investment Corporation (CIC) will offer a Micro Loan Program to low-income (struggling) business owners in Moreno Valley. The CIC will offer \$500-\$5,000 in financial assistance as well as comprehensive one-on-one technical assistance. Specifically, the CIC will assist qualified low income business owners or start up businesses to purchase equipment, inventory, or working capital. The intent is to help the business succeed and in turn, the business to create or retain at minimum one low income job per loan extended.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
Community wide
(Site Address): 8543 Indiana Ave., Suite A
(City, State, Zip Code): Riverside, CA 92504

Specific Objective Number	Project ID 026
HUD Matrix Code 18C	CDBG Citation 570.203(a)
Type of Recipient Low/Mod Clientele	CDBG National Objective 570.208 (a) (4) LMJ
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 6/30/2012
Performance Indicator Jobs Created	Annual Units 5 jobs
Local ID 026	Units Upon Completion 5 jobs

Funding Sources:

CDBG	..... \$50,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	..... \$50,000
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	..... \$50,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Moreno Valley

Priority Need
Planning/Administration

Project Title
HOME Program Administration

Activity
Planning and Administration

Description
Comprehensive planning and administration of programs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

Administration of grant program to be conducted from the Moreno Valley City Hall
(Street Address): City of Moreno Valley, 14177 Frederick Street
(City, State, Zip Code): Moreno Valley, CA 92553

Specific Objective Number	Project ID 030
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 6/30/2013
Performance Indicator Successful Monitoring	Annual Units
Local ID 029	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	.....
HOME (12/13 funds)	\$46,897
HOPWA	.....
Total Formula	\$46,897
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$46,897

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Moreno Valley

Priority Need
Housing

Project Title
HOME - CHDO Funds

Activity
Mandatory Reservation of HOME funds toward CHDO Activities

Description
Funding shall be reserved/provided to a Community Housing Development Organization (CHDO) to construct or rehabilitate multi-family rental units in the CDBG Target Area. These units will be affordable to low income households.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
CDBG Target Areas
(Office Address): Program administered from City Hall, Community & Economic Development Department
(City, State, Zip Code): 14177 Frederick St. Moreno Valley, CA 92552

Specific Objective Number	Project ID 031	Funding Sources: CDBG ESG HOME (12/13 CHDO Reserve) \$70,346 HOPWA Total Formula \$70,346 Prior Year Funds Assisted Housing PHA Other Funding Total \$70,346
HUD Matrix Code 14B	CDBG Citation	
Type of Recipient CHDO's	CDBG National Objective	
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 6/30/2013	
Performance Indicator Units constructed/rehab'ed	Annual Units	
Local ID 030	Units Upon Completion	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Moreno Valley

Priority Need
Housing

Project
Mobile Home Grant Program (MHG)

Activity
Single Unit Residential Rehabilitation

Description
Program offers grants of up to \$10,000 to income-qualified mobile home owners for the rehabilitation of substandard housing conditions. Typical recipients are low-income elderly residents on fixed income. Typical repairs include flooring, plumbing, electrical repairs and other Code issues.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
CDBG Target Areas

(Street Address): Program administered from City Hall, Economic Development Department
(City, State, Zip Code): 14177 Frederick St. Moreno Valley, CA 92552

Specific Objective Number	Project ID 032
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient CHDO's	CDBG National Objective 570.208 (a) (3)
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 6/30/2013
Performance Indicator Units rehabilitated	Annual Units Approx. 10 units
Local ID 031	Units Upon Completion Approx. 10 units

Funding Sources:

CDBG	.....
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Yr HOME Funds	\$100,000
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$100,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Moreno Valley

Priority Need
Rental Housing

Project
HOME Multi-family Affordable Housing Project - Hemlock Family Apartments

Activity
Multi Unit Residential Rehabilitation

Description
This project will provide for new construction of 77 affordable multi-family housing units in Moreno Valley. It will assist residents at 50%-60% of the area median income and help to improve the amount of decent housing in the community.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
CDBG Target Area; Vacant Parcels at APNs: 481-322-045-1; 481-281-059-8; 481-281-060-8 at the corner of Hemlock and Perris Blvd.; Census Tract 425.19
(Street Address): Project to be administered from City Hall, Economic Development Department
(City, State, Zip Code): 14177 Frederick St. Moreno Valley, CA 92552

Specific Objective Number	Project ID 033
HUD Matrix Code 12	CDBG Citation 570.201(m)
Type of Recipient	CDBG National Objective 570.208
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 6/30/2015
Performance Indicator Units constructed	Annual Units
Local ID 032	Units Upon Completion 77 units

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$200,000 (FY 12/13)
HOPWA	.....
Total Formula	\$200,000 (FY 12/13)
Prior Year Funds	\$1,000,000 (Past Year HOME)
Assisted Housing	.....
PHA	.....
Other Funding (RDA)	.....
Total	\$1,200,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Moreno Valley

Priority Need
Owner Occupied Housing

Project
Home Improvement Loan Program (HILP)

Activity
Single Family Residential Rehabilitation

Description
The HILP provides 3% deferred loans for homeowners to rehabilitate their single-family homes. The purpose is to eliminate substandard housing conditions, improve handicap accessibility as needed, and improve the aesthetics of older neighborhoods, thereby contributing to their preservation and revitalization.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

CDBG Target Areas

(Street Address): Program administered from City Hall, Economic Development Department

(City, State, Zip Code): 14177 Frederick St. Moreno Valley, CA 92552

Specific Objective Number	Project ID 034
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient CHDO's	CDBG National Objective 570.208 (a) (3) LMH
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 6/30/2012
Performance Indicator Units rehabilitated	Annual Units Approx. 7
Local ID 033	Units Upon Completion Approx. 7

Funding Sources:

CDBG	.....
ESG	.....
HOME (12/13 funds)	\$151,731
HOPWA	.....
Total Formula	.....
Prior Year Funds	\$148,269
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$300,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Moreno Valley

Priority Need
Housing

Project Title
Lutheran Social Services Transitional Shelter

Activity
Shelter Improvements

Description

Lutheran Social Services operates a transitional homeless shelter for women and children. The City seeks to utilize HOME to fund much needed improvements at the shelter including: construction of ADA compliant walkways, installing security lighting, addressing plumbing, flooring, and central heat and air issues.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

The shelter is open to qualified low income persons
(Street Address): 23310 Meyers Dr.
(City, State, Zip Code): Riverside, CA 92518

Specific Objective Number	Project ID 040
HUD Matrix Code 14D	CDBG Citation
Type of Recipient Homeless women & children	CDBG National Objective 570.208 (a) (3) LMH
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 6/30/2013
Performance Indicator Improvements Completed	Annual Units 22 units
Local ID 007	Units Upon Completion 22 units

Funding Sources:

CDBG	.....
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Yr HOME Funds	65,460
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$65,460

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Moreno Valley

Priority Need
Housing

Project
HOME Multi-family Affordable Housing Project - Allies Place Project

Activity
Multi Unit Residential Acquisition and Rehabilitation

Description
This project consists of acquisition and rehabilitation of a four-plex in one of the City Revitalization Neighborhoods for rental to low (50%) and very-low (60%) income families.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
 CDBG Target Area; Census Tract 425.05
(Street Address): 22877 Allies Place
(City, State, Zip Code): Moreno Valley, CA 92553

Specific Objective Number	Project ID 041	Funding Sources: CDBG _____ ESG _____ HOME _____ HOPWA _____ Total Formula _____ Prior Yr CHDO Funds \$285,075 _____ Assisted Housing _____ PHA _____ Other Funding _____ Total \$285,075 _____
HUD Matrix Code 14B	CDBG Citation	
Type of Recipient Low income families	CDBG National Objective 570.202	
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 6/30/2013	
Performance Indicator Units constructed	Annual Units 4	
Local ID 032	Units Upon Completion 4 units	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Moreno Valley

Priority Need
Housing

Project Title
HOME - CHDO Funds

Activity
Affordable Housing Program Contingency

Description
Funding shall be reserved/provided to a Community Housing Development Organization (CHDO) to construct or rehabilitate multi-family rental units in the CDBG Target Area. These units will be affordable to low income households.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
CDBG Target Areas
(Office Address): Program administered from City Hall, Community & Economic Development Department
(City, State, Zip Code): 14177 Frederick St. Moreno Valley, CA 92552

Specific Objective Number	Project ID 031
HUD Matrix Code 14B	CDBG Citation
Type of Recipient CHDO's	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 6/30/2013
Performance Indicator Units constructed/rehab'ed	Annual Units
Local ID 030	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Yr HOME Funds	<u>\$146,935.50</u>
Assisted Housing	.....
PHA	.....
Other (Prior Yr CHDO)	<u>\$93,064.50</u>
Total	<u>\$240,000</u>

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs