MORENO VALLEY
WHERE DREAMS SOAR

Fiscal Year 2012/2013 Consolidated Annual Performance and Evaluation Report (CAPER)

Year 5 of the 5 Year 2008-2013 Consolidated Plan

Community & Economic Development Department
Neighborhood Preservation Division
September 2013

14177 Frederick Street Moreno Valley, CA 92552

MORENO VALLEY
NEIGHBORHOOD PRESERVATION

CITY OF MORENO VALLEY

FY 2012/2013 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

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SECTION 1 – *INTRODUCTION & EXECUTIVE SUMMARY*

INTRODUCTION

Every year the Department of Housing and Urban Development (HUD) allocates Federal grant monies to the City of Moreno Valley for use in programs that address housing and community development needs of the city, specifically for its low to moderate income residents. These entitlement grant programs are known as Community Development Block Grant (CDBG) and the HOME Investment Partnership Program (HOME).

Grants are provided on an annual basis to 'Entitlement Cities' (eligible, selected cities with a population exceeding 50,000 - Moreno Valley is classified by HUD as an Entitlement City), with allocation amounts varying each year based on a formula that considers the extent of poverty, population, housing overcrowding, the age of housing and the population growth lag in relationship to other metropolitan areas.

In accordance with HUD requirements, Entitlement Cities must prepare a Consolidated Plan a comprehensive five-year planning document that directs CDBG and HOME activities for a five year period. They must also complete an Annual Action Plan which provides an update and outlines specific programs for the upcoming year; and at the end of the program year, cities must provide HUD with a Consolidated Annual Performance and Evaluation Report (CAPER) that provides information on the actual accomplishments for the program year.

EXECUTIVE SUMMARY

The Consolidated Annual Performance and Evaluation Report (CAPER) is an evaluation and performance report required by the Department of Housing and Urban Development (HUD). At the end of each fiscal year, the City prepares the 'CAPER Report' that details the City's accomplishments toward meeting the goals outlined in the City's FY 2008-2013 Consolidated Plan. The CAPER compares the actual performance measures with the performance measures listed in the Action Plan, which is developed before the fiscal year begins.

The CAPER reports on activities funded by the federal HOME Program and the Community Development Block Grant (CDBG) program. To meet Moreno Valley's Consolidated Plan goals, grant activities need to fit into one or more of the following strategies:

- Homeless Strategy
- Special Needs Strategy
- Housing/Fair Housing Strategy
- Community and Economic Development Strategy

The following table is a summary of the Consolidated Plan Strategies and proposed accomplishments as well as actual accomplishments for FY 2012-13.

Five-Year Goal & Proposed Accomplishments	Expected to Complete during FY 12/13	Actual Accomplishment during FY 12/13
HOMELESS STRATEGY		
OBJECTIVE: Provide supportive housing and public services to meet the needs of homeless persons and persons threatened with homelessness.		
To assist 2,500 homeless persons and persons threatened with homelessness with housing and public service activities.	500	**277**
SPECIAL NEEDS STRATEGY		
OBJECTIVE: Provide supportive housing and public services to meet the needs of special needs persons.		
To assist 15,000 special needs persons, including the elderly and disabled, with housing and public services.	3,000	**5,014**
HOUSING STRATEGY		
OBJECTIVE 1: Rehabilitation of existing and construction of new single-family homes, multi-family housing and mobile homes to create or maintain decent, affordable housing for low and moderate income residents.		
To rehabilitate or construct a minimum of 400 housing units.	80	**15**
OBJECTIVE 2: Create home ownership opportunities for low and moderate income residents.		
To provide home ownership to 5 households.	1	**10**
OBJECTIVE 3: Improve the safety and livability in the CDBG Target Areas to create a suitable living environment.		
To provide increased, proactive Code Enforcement, Neighborhood Cleanups and public safety activities to assist 3,000 households.	600	**600**
OBJECTIVE 4: Provide fair housing services to educate households on their rights and responsibilities and assist residents with fair housing issues.		
To assist 2,500 households with fair housing services.	500	**777**
COMMUNITY AND ECONOMIC DEVELOPMENT STRATEGY		
OBJECTIVE 1: Promote expanded economic opportunities in order to create or retain low and moderate income jobs.		
To assist 400 local small businesses with counseling services and loan programs.	80	**78 jobs Created/Retained**
OBJECTIVE 2: Provide infrastructure improvements in CDBG Target Areas to create a suitable living environment by increasing access to quality public facilities.		
To construct infrastructure improvements that will assist 250 parcels located within CDBG Target Areas.	50	**0**
OBJECTIVE 3: Support public service programs available to serve low and moderate income residents.		
To assist 50,000 low and moderate income residents with public service activities (other than homeless or special needs activities).	10,000	58,251
OBJECTIVE 4: Support public service programs available to serve low and moderate income residents.		
To assist 150 low and moderate income individuals with employment training and placement services.	30	**0**

SECTION 1 – INTRODUCTION
TERMINOLOGY

AMI: Area Median Income (as calculated by HUD)

Available Resources: Budgeted funds for the program or activity available in FY 2012/2013. Planned resources may include prior year funds in addition to FY 2012/2013 funds.

CAPER: Consolidated Annual Performance and Evaluation Report. An annual year-end report required by the CDBG and HOME programs to identify program accomplishments and expenditures.

CDBG Funds: Community Development Block Grant. Funding provided by the U.S. Department of Housing and Urban Development to assist low-and moderate-income residents, eliminate slums or blight, or to be utilized in a time of urgent need.

CDBG-R: Community Development Block Grant – Recovery Program. One time funding provided under the American Recovery and Re-investment Act of 2009 to be utilized towards stimulating the economy by creating jobs, modernizing infrastructure, and promoting energy efficiency.

CDBG Target Areas: Those areas, as designated by the U.S. Department of Housing and Urban Development, in which 51% or more of the population earns below 80% of the area median income as identified by the most recent Census data. A map of the CDBG Target Areas is included as Attachment A.

Expended Resources: Actual funds expended for that program or activity during FY 2012/2013. This amount may include prior year funds in addition to FY 2012/2013.

FY 2012/2013: Fiscal year 2012/2013 was from July 1, 2011 through June 30, 2012.

HOME Funds: HOME Investment Partnership Funds are provided by the U.S. Department of Housing and Urban Development for the purpose of assisting low-and moderate-income persons with affordable housing.

Households/Persons Served: The number of low and moderate income households and/or persons served by a program or activity in FY 2012/2013.

HPRP: Homelessness Prevention and Rapid Re-Housing Program. One time funding provided under the American Recovery and Re-investment Act of 2009 intended to provide homelessness prevention assistance to households who would otherwise become homeless in the current economic crisis and to rapidly re-house individuals and families who are currently homeless as defined by section 103 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11302).

HUD: The U.S. Department of Housing and Urban Development.

Low Income: As defined for the HOME program, households with incomes that do not exceed 80 percent of the median income for the area. As defined for the CDBG program, households that do not exceed 50% of the median income for the area.

Moderate Income: As defined for the CDBG program, households with incomes that do not exceed 80 percent of the median income for the area.

NSP: Neighborhood Stabilization Program. Funding provided under the Housing and Economic Recovery Act (HERA) of 2008 intended to be used toward the stabilization of local neighborhoods most impacted by foreclosures.

Racial and Ethnic Background: It is required that all persons or households benefiting from CDBG or HOME funds provide both racial and ethnic background information. In reporting accomplishments in the CAPER, the following abbreviations are used to identify racial and ethnic backgrounds of persons or households assisted for each program. Respondents are able to select more than one racial category so a response with more than one race will be indicated by combining the abbreviations for those categories. *Example*: If a respondent indicates that they are racially White and African American, this will be indicated by the following abbreviation: "WB".

Ethnic Abbreviations:
H – Hispanic
NH – Non-Hispanic

Racial Abbreviations:
W – White only
A – Asian only
NH/PI – Native Hawaiian or other Pacific Islander
B – Black or African American only
AI/AN – American Indian or Alaska Native only
2R/OTHER – Two or more other races

RDA: The Community Redevelopment Agency of the City of Moreno Valley

Very-Low Income: As defined for the HOME program, households with incomes that do not exceed 50 percent of the median income for the area.

SECTION 1 – INTRODUCTION
GEOGRAPHIC DISTRIBUTION OF INVESTMENTS

Moreno Valley continued to have CDBG Target Areas represented by census tracts within the City that contain at least 51% of residents who qualify as low and moderate income. There are sixteen (16) low and moderate census tracts or CDBG Target Areas located within four Moreno Valley Council Districts. These areas encompass neighborhoods mostly in the central and western portions of the City.

A list of CDBG Target Areas/census tracts is included below. The list provides for the low and moderate income Census Tract numbers first, followed by the percentage of low and moderate population who reside within that tract (Source: CPD Mapping, 2006-2009 CHAS).

1. 042515, 80.53%
2. 042504, 69.91%
3. 042505, 75.68%
4. 042515, 80.53%
5. 042505, 75.68%
6. 042508, 52.09%
7. 042519, 67.68%
8. 042514, 58.95%
9. 042516, 58.12%
10. 042509, 58.28%
11. 042405, 60.27%
12. 042512, 54.89%
13. 042520, 58.26%
14. 042509, 58.28%
15. 042504, 69.91%
16. 042516, 58.12%

When determining the geographic locations where Moreno Valley will allocate their investments, staff considered if the project or program was physically located within a designated CDBG Target Area, and whether the program was directly benefitting the low-to-moderate income population in that area. The City considered the current level of poverty for an area. Poverty levels acted as a measure of 'need.' Staff also took into account need based on public demand, recommendations of city departments (such as Code Enforcement, Capital Projects, or the Police Department), reports from CDBG subgrantees which track referrals and measure trends in service levels, recommendations of other local entities (the CoC, DPSS, HARC, EDA) and those of area non-profits.

Moreno Valley utilized geographic distribution designations to describe where the City would focus its programs. A program can be designated as serving either: (1) 'Citywide', or (2) 'in the CDBG Target Areas'. 'Citywide' is a designation used for programs that offer services to the entire community regardless of income status. Many Public Services provided services to the entire city, but because of the nature of its services exclusively serve low to moderate income persons (i.e., food banks). If a program is designated for the 'CDBG Target Area' it is confined exclusively to the CDBG Target Area. For example, Code Enforcement funded by CDBG can only occur within the boundaries of the Target Areas. In general, CDBG Target Areas typically include older sections of the City where much of the building stock and infrastructure is deteriorated or fails to meet current standards. Many structures are in need of minor or major rehabilitation with some structures in need of extensive reconstruction. The areas lack adequate drainage systems, water lines, street lighting, and street improvements.

SECTION 2 – 2012/2013 AVAILABLE AND EXPENDED RESOURCES

AVAILABLE FUNDING RESOURCES

The City of Moreno Valley utilized available Federal, State, and local funding sources to achieve identified community and housing strategies. Specific funding resources are based upon availability, opportunities, and constraints of each particular project or program.

The following represents a list of resources the Neighborhood Preservation Division utilized to address the Consolidated Plan goals.

FEDERAL RESOURCES

Community Development Block Grant Program (CDBG)

Moreno Valley received an annual CDBG allocation to meet the following three broad national objectives:

1. Benefit to low and moderate income households;
2. Removal of slum or blight; or
3. Meet urgent community needs.

The City's grant allocation available for fiscal year 2012/2013 was $1,858,467, an increase of $239,767 over the previous fiscal year. The City received no CDBG program income in 2012/2013. Approximately 90% of the funding was used to benefit persons of low and moderate income. Programs and projects funded generally include public services, code compliance activities, and economic development activities. The program budget, which incorporates reprogrammed funding, is provided in Table 2-C.

HOME Investment Partnership Program (HOME)

Moreno Valley became an Entitlement City for HOME funds in FY 1995/96.

HOME Investment Partnership funding is provided to the City to:

- assist with affordable rental housing,
- promote home ownership through acquisition,
- construction,
- reconstruction,
- and/or rehabilitation of affordable housing.

For FY 2012/2013, the City of Moreno Valley's HOME allocation was $468,974. This is a decrease of $78,304 from FY 2011/2012. The total amount of available HOME funds for FY 2012/2013 (including previous year's carryover) was $1,521,672 and Table 2-E details the HOME program budget for the year. The City received $11,286 in HOME program income in FY 2012/2013.

Neighborhood Stabilization Program 1 (NSP1)

Under the Housing and Economic Recovery Act (HERA) of 2008, the City of Moreno Valley received a CDBG allocation of $11,390,116, to formulate the Neighborhood Stabilization Program (NSP) which is designed to stabilize neighborhoods most impacted by foreclosures. The City's NSP Program is comprised of four activities:

1) Single Family Residential Acquisition, Rehabilitation, and Resale (SFR-ARR),	$6,663,608.38
2) Multi-family Residential Acquisition, Rehabilitation and Rental (MFR-ARR)	$3,587,496.62
3) Homebuyers Assistance Program (HAP)	$0
4) Administration	$1,139,011

Neighborhood Stabilization Program 3 (NSP3)

In accordance with the Wall Street Reform and Consumer Protection Act of 2010, HUD allocated additional emergency grants to states, cities, and counties to address the foreclosure crisis. As part of this Act, the City of Moreno Valley was allocated $3,687,789 to implement a third round of Neighborhood Stabilization Program activities (NSP3) within a 36-month timeline. In order to receive the grant, an NSP3 Substantial Amendment to the FY 10/11 Annual Action Plan was provided to HUD. Four primary activities were identified as best addressing the needs of the community while meeting the requirements of HUD. Below is a general overview of the activities to be implemented as part of the City of Moreno Valley's NSP3 program.

NSP3-Activity 1: Single Family Acquisition/Rehabilitation/Resale	$ 1,747,063
NSP3-Activity 2: Multi Family Acquisition/Rehabilitation/Resale	$1,121,947
NSP3-Activity 3: Neighborhood Stabilization Homeownership Program	$ 100,000
NSP3-Activity 4: Demolition	$ 50,000
NSP3-Activity 5: Land Banking	$ 100,000
NSP3-Activity 6: Redevelopment	$ 200,000
NSP3 Administration Cap (10%)	$368,779

Homelessness Prevention and Rapid Re-housing Program (HPRP)

Under the American Recovery Re-investment Act of 2009, Moreno Valley was provided with a one-time HPRP grant allocation of $732,872. The purpose of the HPRP grant is to provide homelessness prevention assistance to households who would otherwise become homeless in the current economic crisis and to rapidly re-house individuals and families who are currently homeless as defined by section 103 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11302). As its HPRP Program, Moreno Valley established six activities that assist families facing homelessness. They included: case management, rent/arrears assistance, security deposit assistance, utility/arrears assistance, legal assistance, and administration.

Community Development Block Grant – Recovery (CDBG-R)

The City was also provided with a one-time CDBG-R grant valued at $472,872 under the American Recovery Re-investment Act of 2009. Moreno Valley's CDBG-R program established four projects (plus administration) aimed at stimulating the economy by creating jobs, modernizing infrastructure, and promoting energy efficiency.

The American Dream Downpayment Initiative (ADDI)

The American Dream Downpayment Initiative (ADDI) was appropriated to qualified jurisdictions from fiscal years 2004-2008 as a part of the HOME Investment Partnerships Program. Moreno Valley was one of the recipients and received ADDI monies for the four (4) consecutive years from FY 2005/06 through FY 2008/09. Moreno Valley's cumulative grant total for all years was $34,304. The intent of ADDI was help first-time homebuyers with homeownership opportunities by providing down-payment, closing costs, and rehabilitation assistance. To date, Moreno Valley has expended all its ADDI grant monies. ADDI grant monies are no longer available, and the City does not anticipate receiving this type of grant in the future.

LOCAL & STATE RESOURCES

City's General Funds

The General Operating Fund for the City accounted for all general revenue such as property, sales tax, utility user's tax, investment income, gross tax receipts, and development services. This funding source was used to pay for general government, but also public safety services such as fire and police.

Other Local Resources

Riverside County Emergency Solutions Grant (ESG) – HUD awarded Riverside County an ESG grant to implement a broad range of activities that serve homeless persons. In FY 2012, Riverside County received approximately $696,668 in ESG funding. ESG monies assisted with shelter renovation, shelter operation, Social Services, Homeless Prevention, and HMIS countywide.

Riverside County Housing Choice Vouchers – The Housing Choice Voucher program is administered by the Housing Authority of the City of Riverside (HACR). Rental assistance payments were available to owners of private market rate units on behalf of low income (50 percent MFI) tenants. Over 1,400 Moreno Valley households received Section 8 housing vouchers.

Section 108 Loan – Section 108 loans were available to provide loan guarantees to CDBG entitlement jurisdictions for pursuing large capital improvements or other projects. To access a Section 108 Loan a jurisdiction would have had to pledge future CDBG allocations for loan repayment. The loan amount can be up to five times jurisdiction's annual CDBG entitlement

and may be used for: Acquisition, Rehabilitation, Homebuyer Assistance, Economic Development, Public Infrastructure.

Riverside County Mortgage Credit Certificate Program - Income tax credits were available to first-time homebuyers to buy new or existing single family housing. Riverside County administers program on behalf of jurisdictions in the County.

Homebuyer Assistance Housing for Persons with AIDS (HOPWA) - Only federal housing program specifically designed to meet needs of people living with HIV/AIDS. The City of Riverside serves as local grantee. HOPWA monies were used for new shelter construction, rehabilitation, and acquisition.

Shelter Plus Care Program - Grants for rental assistance were offered through Riverside County to support services to homeless with disabilities such as rental assistance, homeless assistance, and support services.

Supportive Housing Program (SHP) - Grants for development of supportive housing and support services were available bu the County of Riverside to assist homeless persons in the transition from homelessness including transitional housing, permanent housing for disabled, supportive housing, support services, and safe havens.

Low-income Housing Tax Credit (LIHTC) – State tax credits were available to investors and corporations that invest in low-income rental housing. Proceeds from the sale are typically used to create new housing.

State Multi-Family Housing Program (MHP) - Deferred payment loans were available on a competitive basis to local governments, non-profit developers and for-profit developers for new construction, rehabilitation and preservation of permanent and transitional rental housing for lower income households.

State of California Housing Finance Agency (CalHFA) Multi-Family Programs - Below market rate permanent financing for the acquisition/rehabilitation, preservation or new construction of rental housing that includes a portion of the units affordable to lower income households.

State of California Housing Finance Agency (CalHFA) Home Mortgage Purchase Program - CalHFA sells tax-exempt bonds to make below market loans to first-time homebuyers. Program operates through participating lenders who originate loans for CalHFA.

Homebuyer Assistance CalHome Program – The State offered grants to municipalities and nonprofit developers to assist first-time homebuyers in home purchase and project loans. This funding source is intended for development of multi-unit homeownership projects.

Non-Profit Organizations

Eighteen (18) different non-profit organizations helped facilitate the various social services and housing activities included in Moreno Valley's 2012-13 Action Plan. The City encourages and supports non-profit organizations that apply for funding from various sources.

Community Redevelopment Agency of the City of Moreno Valley (RDA)

On February 1, 2012, the State of California disbanded all existing Redevelopment Agencies. Redevelopment monies or local tax increment will no longer be an anticipated source of revenue for the City of Moreno Valley. As required by law, the City worked to coordinate dissolution requirements. The City of Moreno Valley elected to serve as the 'Successor Agency' to the RDA. As the Successor Agency for the former RDA, the City became responsible for winding down its affairs, including disposing of assets. City staff established an Oversight Board (made up of various County and Special District taxing entities). The Oversight Board also has fiduciary responsibilities to former RDA vendors and will approve the actions of the Successor Agency. The City, as successor agency to the RDA, also transferred the agency's housing assets and obligations to the newly established Moreno Valley Housing Authority, adopted a Recognized Obligation Payment Schedule (ROPS) which identifies the former RDA's obligations, including active contracts, payees, and payment schedules. Please find the ROPS for FY 2012-13 as Attachment B to this report. With approval of the State Department of Finance, the City expects to continue and report on activities listed in the ROPS until they are complete.

RDA Accomplishments

Moreno Valley recently adopted its 2010-2015 Redevelopment (RDA) Implementation Plan. Under the Plan it reported having successfully exceeded its State required production numbers for affordable housing through the 2005-2010 (or the previous) Plan period. A total of 660 units (with covenants) now provide long-term affordability for low-income residents. The Table 2-AA summarizes these accomplishments completed prior to the Agency dissolution.

TABLE 2-AA
REDEVELOPMENT AGENCY AFFORDABLE HOUSING PRODUCTION WITH COVENANTS, 2005 THROUGH 2010

	Units In the RDA Project Area	Units Outside the RDA Project Area*	Total Production for State Inclusionary Housing Requirement*
Extremely Low	6	9	15
Very Low	332	95	427
Low	162	16.5	178.5
Moderate	12	27.5	39.5
Totals:	**512**	**148**	**660**

*Units outside the project area are counted as one half towards the inclusionary housing requirement

Further, Table 2-B is a summary of all City assisted affordable housing complexes in the City along with the total number of units available to low to moderate income individuals.

TABLE 2-B
CITY ASSISTED AFFORDABLE HOUSING COMPLEXES

Project Name	Property Address	Total Number of Units	Total Number of Affordable Units
Ability First Moreno Valley Apartments Independent Living – ADA Physical Development	24545 Bay Avenue	25	24
Amber Ridge Apartments	13400 Elsworth Street	225	45
Atwood Street Linda Mai	24600- 24614 Atwood Avenue	5	5
Bay Family Apartments	22711 Bay Avenue	61	29
Casitas del Valle	12318 Lamos Place	40	39
Cottonwood Place Apartments	24115 Cottonwood Avenue	169	168
Eucalyptus Towers Senior Apartments – Minimum Age 62	24169 Eucalyptus Avenue	70	69
Oakwood Apartments	15170 Perris Boulevard	241	240
Perris Isle Apartments Senior Apartments – Minimum Age 62	12960 Perris Boulevard	189	148
Postal Avenue Lidia Corvera	24457- 24471 Postal Avenue	8	8
Rancho Dorado North Apartments	25105 John F. Kennedy Drive	71	70
Adrienne III Riverside Housing Development Corp	22801 Adrienne Avenue and 22898 Allies Place	8	8
Adrienne IV Riverside Housing Development Corp	22813- 22827 Adrienne Avenue	8	8
Allies Riverside Housing Development Corp	22791- 22801 Allies Place	8	8
Bay Avenue Project Riverside Housing Development Corp	22839 Bay Avenue	4	4
Sheila I Riverside Housing Development Corp	15414 and 15360 Perris Avenue	8	8
Sheila II Riverside Housing Development Corp	15359 and 15385 Sheila Street	8	8
Sheila Street Anu Vij	15321 Sheila Street	4	4
Telacu Villa Senior Apartments – Minimum Age 62	25105 Fir Avenue	75	74
Walker Terrace Apartments	24020 Dracaea Avenue	48	15

LEVERAGING AND MATCHING FUNDS OF HOME FUNDS

Entitlement cities receiving HOME funds are required to contribute a 25% match of non-HOME funds for every dollar of HOME funds spent. In general, as cities draw their HOME funds, they will incur a match liability, which must be satisfied by the end of each fiscal year. The HOME statute also provides a reduction of the matching contribution under three conditions: 1. fiscal distress, 2. severe fiscal distress, and 3. presidential disaster declarations. Moreno Valley has been identified by HUD as a fiscally distressed jurisdiction and during 2012/13 was has been granted a 100-percent match reduction.

In the past, Moreno Valley has actively leveraged its affordable housing projects, mostly with Redevelopment Set-aside funds. They city will continue its efforts to leverage projects with other available resources.

SECTION 2 – 2012/2013 AVAILABLE AND EXPENDED RESOURCES

CDBG 2012/2013 PROGRAM BUDGET AND EXPENDITURES

At the beginning of FY 2012/2013 there were $1,858,467 in new CDBG funds available to allocate to programs. There were also $513,920 in project savings available for use during the new program year, for a total of $2,372,387 in available funding.

TABLE 2-C
CDBG FUNDING ALLOCATIONS AT START OF FY 2012/13

ADMINISTRATION (20% CAP - $371,693)	
CDBG Program Administration	$341,693
Fair Housing Services - Fair Housing Council of Riverside Co.	$30,000
SOCIAL SERVICES (15% CAP - $278,770)	
CAP - Community Assistance Food Program	$32,000
Friends of the Senior Center - MoVan	$30,000
Foreclosure Prevention / Loss Mitigation - Fair Housing Council of Riverside Co.	$19,249
Landlord Tenant Mediation Program - Fair Housing Council of Riverside Co.	$16,830
PWEC – Outreach Services Program	$16,000
LSS - 'Amelia's Light' Transitional Shelter Program	$15,850
Path of Life (POLM) – 'King Hall' Shelter Program	$15,850
Catholic Charities Emergency Services Program	$15,000
Community Foreclosure Prevention Workshops	$15,000
Neighborhood Clean-up Program	$14,250
Assistance League - Operation School Bell Program	$10,000
CASA - Court Appointed Special Advocates Program	$10,000
God's Helping Hand Food Program	$9,550
Operation Safehouse Shelter Program (for Runaway Youth)	$8,000
ADV's – Domestic Violence Services	$7,500
Rape Crisis Center - Child Abuse Prevention Program	$7,500
Salvation Army Food Pantry Program	$7,500
ARC – Moreno Valley Resource Center (for Disabled Adults)	$5,000
Community Connect '211' Telephone Referral Service	$5,000
US Veterans Initiative – Veterans in Progress (VIP) Program	$5,000
Smooth Transition, Inc. – Job Readiness, Computer, and Life Skills Classes	$5,000
Lighthouse Treatment Center for Vets	$5,000
MVPD/POP Team – Community Christmas Program	$3,691
PUBLIC FACILITIES & IMPROVEMENTS	
Graham Street and Hemlock Intersection Improvement Project	$600,000
REHABILITATION	
Habitat for Humanity Helping Hands Mobilehome Repair Program	$10,000
CODE ENFORCEMENT	
Neighborhood Code Enforcement	$241,104
Code Enforcement Foreclosure Team	$92,604
ECONOMIC DEVELOPMENT	
MVU - Electrical Substation	$505,000
Employment Resource Center (ERC)	$173,216
Small Business Development Center (SBDC)	$50,000
Community Investment Corporation – Small Business Micro-loan Program	$50,000
TOTAL CDBG FUNDING ALLOCATIONS	**$2,372,387**

SUBSTANTIAL AMENDMENTS TO 2012/13 ACTION PLAN

Moreno Valley has an official 'Citizen's Participation Plan.' The Plan States that the City's CDBG program can be amended under the following circumstances:

1. there is a change in one of the Priorities presented on the HUD-required Priority Table,
2. there is a change in the use of money to an activity not mentioned in the Final Annual Action Plan, or,
3. there is a significant change of more than 20% in the purpose, location, scope of beneficiaries of an activity.

The public (City residents) must be notified whenever there is an amendment. During the course of FY 2012/13, there were a total of two (2) amendments and one (1) administrative amendment:

Amendment 1 – NSP 3 Program

Substantial Amendment #1 to the 2012-2013 Annual Action Plan (Amendment #2 to NSP3 program) to make modifications to the program including eliminating the previously established Target Area #3, expanding the boundaries of the previously established Target Area #6 to include the entire Edgemont Area, establishing a land bank activity to assist with future development planned for the area, clarifying the scope of activities for all program Target Areas; and, adjusting activity's funding allocations.

A Notice of the Public Hearing to review the Substantial Amendment was published in the Press-Enterprise newspaper on November 14, 2012. A copy of the draft NSP3 amendment was also available on the City website for public review and comment. The official 15-day public review period occurred from November 26, 2012 through December 10, 2012. Respondents were given the opportunity to provide comments via email, telephone, and fax.

Amendment 2 – NSP 1 Program

Substantial Amendment #2 to the 2012-2013 Annual Action Plan (Amendment #1 to NSP1 program) made modifications to the program including amending the program design to include demolition, land banking, and redevelopment. These activities were to be funded via program income generated from the original NSP grant.

Notice of this meeting was published in the Press-Enterprise newspaper on October 29, 2012. A copy of the draft NSP3 amendment was also available on the City website for public review and comment. The official 15 day public review period occurred from October 29 to November 12, 2012. Respondents were given the opportunity to provide comments via email, telephone, and fax.

Administrative Amendment –

When there is a change to a project that is less than 20% difference to the purpose, scope, or location, it does not qualify as a substantial amendment so the City handles the change as an Administrative Amendment. This year, Moreno Valley's Community and Economic

Development Department received a request by the Public Works Department to increase the allocation for the Graham Street Intersection Improvement Project by $70,200 to allow for a drainage study of the intersection. It was proposed that CEDD consider the large amount of savings that was realized under the Dracaea Sidewalk Improvement Project, and consider utilizing the savings toward the new capital project. CEDD approved the Administrative Amendment in November 2012.

CDBG 2012/2013 EXPENDITURES

The following table details actual expenditures made for the CDBG program. Funds not expended in FY 2012/2013 will either be reprogrammed in a subsequent program year for other eligible programs or carried over to continue the program in the following year.

As shown in Table 2-D, total CDBG expenditures for the year were $1,168,702. The City did not exceed the 20% cap of $371,693 for program administration and planning, nor did the public service expenditures exceed the 15% cap of $278,770.

TABLE 2-D CDBG 2012/2013 EXPENDITURES

PROGRAM/PROJECT	12/13 AVAILABLE FUNDING	12/13 EXPENDI-TURES	CARRY-OVER TO 13/14	RE-PROGRAM
FY 2012/2013 PROGRAM ADMINISTRATION AND PLANNING				
CDBG Program Administration	$341,693	$329,531		$12,162
Fair Housing Services - Fair Housing Council of Riverside Co.	$30,000	$30,000		
FY 2012/2013 PUBLIC SERVICES				
Community Foreclosure Prevention Workshops	$15,000			$15,000
ADV's – Domestic Violence Services	$7,500	$7,461		$39
CAP - Community Assistance Food Program	$32,000	$31,827		$173
Friends of the Senior Center – MoVan FY 11/12	$28,500	$28,500*		
Friends of the Senior Center – MoVan FY 12/13	$30,000	$30,000		
God's Helping Hand Food Program	$9,550			$9,550
LSS - 'Amelia's Light' Transitional Shelter Program	$15,850	$15,767		$83
Operation Safehouse Shelter Program (for Runaway Youth)	$8,000	$8,000		
Path of Life (POLM) – 'King Hall' Shelter Program	$15,850	$15,850		
Landlord / Tenant Mediation Program - Fair Housing Council of Riverside Co.	$16,830	$16,317		676
Foreclosure Prevention / Loss Mitigation - Fair Housing Council of Riverside Co.	$19,249	$19,249		
PWEC – Outreach Services Program	$16,000	$16,000		
Rape Crisis Center - Child Abuse Prevention Program	$7,500	$7,500		
Assistance League - Operation School Bell Program	$10,000	$10,000		
CASA - Court Appointed Special Advocates Program	$10,000	$10,000		
Neighborhood Clean-ups	$14,250			$14,250
ARC – Moreno Valley Resource Center (for Disabled Adults)	$5,000	$5,000		
Salvation Army Food Pantry Program	$7,500	$7,500		
Catholic Charities Emergency Services Program	$15,000	$14,993		$7
US Veterans Initiative – Veterans in Progress (VIP) Program	$5,000	$5,000		
Smooth Transition, Inc. – Job Readiness, Computer, and Life Skills Classes	$5,000	$5,000		
Lighthouse Treatment Center for Vets	$5,000	$5,000		
MVPD/POP Team – Community Christmas Program	$3,691	$3,691		
Community Connect '211' Telephone Referral Service	$5,000	$4,990		$10
PUBLIC IMPROVEMENT PROJECTS (NEW AND ONGOING)				
Dracaea Avenue Sidewalk Improvements	$650,000	$57,171	$592,829	
Graham St. & Hemlock Intersection Improvement Project	$670,200	$30,261	$639,939	
REHABILITATION				
Habitat for Humanity Helping Hands Program	$10,000	$10,000		
CODE ENFORCEMENT				
Code Enforcement (CDBG Target Areas)	$241,104	$228,104		$13,000
Code Enforcement Foreclosure 'Strike Team'	$92,604	$92,604		
ECONOMIC DEVELOPMENT ACTIVITIES				
Small Business Counseling Services (SBDC)	$50,000	$50,000		
Employment Resource Center	$173,216	$93,218		$79,998
MVU- Substation	$505,000			$75,000
New Business Program, Burlington	$75,000			
New Business Program, IHerb	$50,000			
Community Investment Corp. (CIC) Micro-loan Program	$50,000			$505,000
TOTAL AVAILABLE FUNDING	**$3,246,087**			
TOTAL DRAWS IN FY 12/13		**$1,313,534**		
TOTAL CARRYOVER FUNDING			**$1,232,768**	
				$699,948

SECTION 2 – 2012/2013 AVAILABLE AND EXPENDED RESOURCES
HOME 2012/2013 PROGRAM BUDGET AND EXPENDITURES

HOME PROGRAM BUDGET FY 2012/2013

As identified in the Annual Action Plan, at the beginning of FY 2012/2013 there was $468,974 in HOME funds available to allocate to new programs. The following table details the HOME program budget for FY 2012/2013.

TABLE 2-E
HOME PROGRAM BUDGET FY 2012/2013

FY 2012/13 HOME FUNDING	
2012/13 HOME Allocation	$468,974
Funds accumulated under the CHDO Fund and past years non-committed HOME dollars	$752,698
Projected 2011/12 HOME carry-over monies	$300,000
Total Available HOME Funds	**$1,521,672**

HOME FUNDING ALLOCATIONS FY 2012/13	
Program Administration (maximum 10% of allocation)	$46,897
FY 12/13 CHDO (required 15% of allocation)	$70,346
Mobile Home Grant Program (MHG)	$100,000
Home Improvement Loan Program (HILP)	$300,000
Hemlock Family Apartments, FY 12/13	$200,000
Affordable Housing Project(s) Contingency	$240,000
Lutheran Social Services Shelter Improvements	$65,460
Riverside Housing Development Corp. (RHDC)	$285,075
Total Allocation of HOME Funds	**$1,307,778**

HOME FY 2012/2013 EXPENDITURES

The following table details actual expenditures made for the HOME programs. Funds not expended in FY 2012/2013 will either be reprogrammed in a subsequent program year or carried over the following year. The City did not exceed the 10% cap of $46,897 for program administration and planning. As shown in Table 2-F, total HOME admin expenditures for the year were $46,897.

TABLE 2-F
HOME 2012/2013 EXPENDITURES

PROGRAM/PROJECT	12/13 AVAILABLE FUNDING	12/13 EXPENDITURES	CARRYOVER TO 13/14	RE-PROGRAM
FY 2012/2013 PROGRAM ADMINISTRATION AND PLANNING				
Program Administration	$46,897	$46,897		
CHDO ACTIVITIES				
CHDO Set Aside (Unprogrammed)	$70,346		$70,346	
AFFORDABLE HOUSING ACTIVITIES				
Mobile Home Grant Program (MHG)	$100,000	$0		$100,000
Home Improvement Loan Program (HILP)	$300,000			$300,000
Hemlock Family Apartments	$1,200,000	$400,000		$800,000
RHDC - Allies Place Apartments	$285,075		$285,075	
Lutheran Social Services Shelter Improvements	$65,460			$65,460
Multi-family Affordable Housing (Unprogrammed)	$240,000	$0	$240,000	
TOTAL AVAILABLE FUNDING	**$2,307,778**			
TOTAL EXPENDITURES		**$446,897**		
TOTAL CARRYOVER FUNDING			**$595,421**	
TOTAL AVAILABLE TO REPROGRAM				**$1,265,460**

SECTION 3 – GOALS, OBJECTIVES AND PROGRAM ACCOMPLISHMENTS
ASSESSMENT OF STRATEGIC PLAN FIVE YEAR GOALS & OBJECTIVES

The following tables and narratives summarize the Consolidated Plan goals and objectives, the projects and programs undertaken in FY 2012/2013 to meet the goals and objectives, and the progress made towards meeting the five year goals.

The City pursued several housing, community development, and economic development activities to meet the needs of very-low, low, and moderate-income persons in Moreno Valley. To accomplish this, the City expended CDBG, HOME, and other funds (as available) to meet community needs. The Consolidated Plan has several strategies for meeting community needs. The following objectives were identified in the Strategic Plan portion of the Consolidated Plan.

HOMELESS STRATEGY – TABLES 3-C AND 3-D

Objective 1. Provide supportive housing and public services to meet the needs of homeless persons and persons threatened with homelessness.

SPECIAL NEEDS STRATEGY – TABLES 3-E AND 3-F

Objective 1. Provide supportive housing and public services to meet the needs of special needs persons.

HOUSING STRATEGY – TABLES 3-G AND 3-H

Objective 1. Rehabilitation of existing and construction of new single-family homes, multi-family housing and mobile homes to create or maintain decent, affordable housing for low and moderate income residents.
Objective 2. Create home ownership opportunities for low and moderate income residents.
Objective 3. Improve the safety and livability in the CDBG Target Areas to create a suitable living environment.
Objective 4. Provide fair housing and landlord/tenant services to educate and assist residents on their rights and responsibilities.

COMMUNITY AND ECONOMIC DEVELOPMENT STRATEGY – TABLES 3-I AND 3-J

Objective 1. Promote expanded economic opportunities in order to create or retain low and moderate income jobs.
Objective 2. Provide infrastructure improvements in CDBG Target Areas to create a suitable living environment by increasing access to quality public facilities.
Objective 3. Support public service programs available to serve low and moderate income residents.

SUMMARY OF ACCOMPLISHMENTS

Table 3-B named the '*Evaluation of Progress Made in Meeting Five-Year Consolidated Plan Goals*', details each of the goals and objectives identified in the Strategic Plan and the proposed accomplishments over the five-year period of the plan. At the conclusion of each program year, the table will identify progress made in meeting the goals. Program and project accomplishments completed in FY 2012/2013 are identified using the abbreviations identified in Table 3-A below.

TABLE 3-A
PROJECT/PROGRAM ABBREVIATIONS:

ARC:	ARC MV Resource Center (for Disabled Adults)	**211:**	211 Telephone Referral Service Community Connect
BOE:	Boeing St. Sidewalks	**LSS:**	LSS - Lutheran Social Services Amelia's Light Transitional Living Shelter
CAP:	CAP - Community Assistance Food Program	**MHG:**	Mobile Home Grant Program (MHG)
CAS:	CASA - Court Appointed Special Advocates Program	**MFA:**	Multifamily Affordable Housing
CDE:	Code Enforcement (CDBG Target Areas)	**MVC:**	MVCEC, MV Community Educators
CHL:	Rape Crisis Center - Child Abuse Prevention Program	**MVN:**	Friends of the Senior Center - MoVan Senior Van Transportation
CLN:	Neighborhood Clean-ups	**NBP:**	New Business Program
DAY:	Day Street Improvements	**NBP:**	Neighborhood Beautification Program
DVS:	ADV - Domestic Violence Services	**OLV:**	Olivecrest Center
CTH:	Catholic Charities	**SMO:**	Smooth Transitions, Inc.
DRA:	Dracaea St. Improvement Project	**VET:**	US Veterans Initiative – VIP
EMV:	PWEC - Emergency Outreach Services	**OSB:**	Assistance League Operation School Bell Program
ERC:	Employment Resource Center	**OPS:**	Operation Safehouse Shelter (Youth)
FMP:	Foreclosure Prevention / Loss Mitigation Program - FHCRC	**PAN:**	Pan Am Street Improvements
FSA:	Family Services Assoc. Meal Program Facility	**PER:**	Perris Isle Affordable Apartments
FHS:	Fair Housing Services – FHCRC	**POL:**	Path of Life King Hall Transitional Living Shelter
FPW:	Community Foreclosure Prevention Workshops	**POP:**	Problem Oriented Policing Program
FST:	Foreclosure Team	**REN:**	ReNu Foundation
GHH:	God's Helping Hand Food Program	**SBC:**	Small Business Development Center
GRM:	Graham Street Improvements	**SAL:**	Salvation Army Food Program
GYM:	The Lord's Gym	**SBF:**	Small Business Fair
HAP:	Homebuyer Assistance Program	**SHP:**	Sheila Street Park
HAB:	Habitat for Humanity Helping Hands Mobile home Repair Program	**SHS:**	Sheila Street Sidewalks
HLP:	Home Improvement Loan Program	**TPI:**	Tacoma/Princess Street Improvements
HOP:	Home Ownership Opportunity Program	**TEM:**	Temco St. Sidewalks
LTH:	Lighthouse Treatment Center	**VGT:**	Vought St. Sidewalks
LTC:	Landlord Tenant Mediation - FHCRC	**YOC:**	Youth Opportunity Center
LGP:	Microenterprise Loan Guarantee Program	**YTH:**	Youth Career Development

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TABLE 3-B
EVALUATION OF PROGRESS MADE IN MEETING FIVE-YEAR STRATEGIC PLAN GOALS

Five-Year Proposed Accomplishments	Completed per Program Year					Summary of Progress
	08/09	09/10	10/11	11/12	12/13	
HOMELESS STRATEGY						
OBJECTIVE: Provide supportive housing and public services to meet the needs of homeless persons and persons threatened with homelessness.						
To assist 2,500 homeless persons and persons threatened with homelessness with housing and public service activities.	117 - EMV 130 - CAP 63 - LSS 175 - GHH 63 - OPS 11 - DVS 63 - POL 121 - USV 12 - LTH 6 – OLV 761	133 - EMV 108 - CAP 49 - LSS 251 - GHH 65 - OPS 7 - DVS 62 - POL 4 – OLV 679	61 - EMV 108 - CAP 47 - LSS 251 - GHH 64 – OPS 130 - SAL 6 – DVS 27 – POL 694	70- LSS 62- OPS 2- DVS 27 - EMV 55 – POL 216	54 - LSS 63 - OPS 25 - LTC 46 – POL 89 VET 277	**5 Yr. Goal: 2,500** **Completed: 2,627** **Supplemental to original CDBG goals outlined in the City's Consolidated Plan: The HPRP program assisted 668 persons.**
SPECIAL NEEDS STRATEGY						
OBJECTIVE: Provide supportive housing and public services to meet the needs of special needs persons.						
To assist 15,000 special needs persons, including the elderly and disabled, with housing and public services.	2,958 - MVN	4,455 - MVN	5,077 – MVN 45 - ARC	5,364 - MVN 49 – ARC 5,413	4952 - MVN 62 - ARC 5014	**5 Yr. Goal: 15,000** **Completed: 22,962**
HOUSING STRATEGY						
OBJECTIVE 1: Rehabilitation of existing and construction of new single-family homes, multi-family housing and mobile homes to create or maintain decent, affordable housing for low and moderate income residents.						
To rehabilitate or construct a minimum of 400 housing units	0 - MFA 3 - HLP 6 - MHG 8 - AD3 17	148 - PER 0 - MFA 0 - HLP 0 - NBP 4 - MHG 0 – CHDO 152	0 - MFA 0 - HLP 0 - NBP 5 - MHG 0 – CHDO 5	0 - MFA 4 - HLP 0 - MHG 14 – HAB 18	0 - MFA 0 - HLP 0 - MHG 15 - HAB 15	**5 Yr. Goal: 175** **Completed: 207** **Supplemental to original CDBG goals: NSP1 rehabilitated 26 homes.**
OBJECTIVE 2: Create home ownership opportunities for low and moderate income residents.						
To provide home ownership to 5 households.	4 - HAP	1 - HAP 0 - HAB	8 - HAP 2 - HAB	15 – HAP, NSP 0 - HAB	10 - HAP, NSP 0 - HAB	**5 Yr. Goal: 5** **Completed: 30**

Five-Year Proposed Accomplishments	Completed per Program Year					Summary of Progress
	08/09	09/10	10/11	11/12	12/13	
OBJECTIVE 3: Improve the safety and livability in the CDBG Target Areas to create a suitable living environment.						
To provide increased, proactive Code Enforcement, Neighborhood Cleanups and public safety activities to assist 3,000 households.	969 - POP 327 - CLN 1,019 CDE 2,315	969 - POP 315 - CLN 20 - FST 795 - CDE 2,099	800 - POP 644 - CLN 18 - FST 944 - CDE 2,406	325 - CLN 75 - FST 678 - CDE 1,078	36 - FST 564 - CDE 600	**5 Yr. Goal: 3,000** **Completed: 8498**
OBJECTIVE 4: Provide fair housing services to educate households on their rights and responsibilities and assist residents with fair housing issues.						
To assist 2,500 households with fair housing services.	22 - FHS 749 - LTM 977 - FWK 1,748	206 - FHS 456 – LTM 662	59 - FHS 607 – LTM 666	51 - FHS 442 - LTM 493	21 - FHS 756 - LTM 777	**5 Yr. Goal: 3,000** **Completed: 4346**

COMMUNITY AND ECONOMIC DEVELOPMENT STRATEGY

Five-Year Goal / Proposed Accomplishments	Complete Per Program Year					Summary of Progress
	08/09	09/10	10/11	11/12	12/13	
OBJECTIVE 1: Promote expanded economic opportunities in order to create or retain low and moderate income jobs.						
To assist 400 local small businesses with counseling services and loan programs.	22 – SBC (108 consults)	40 - SBC (168 consults) 5 - NBP 22 - YTH 4 - ERC 71	32 - SBC 5 - NBP 0 - GYM 4 - ERC 41	4 - SBC (153 consults) 0 - NBP 5 - YOC 4 - FSA 0 - GYM 3 - ERC 13	32 - SBC 15 - NBP 31 - ERC 78	**5 Yr. Goal: 400** **Jobs Created/Retained: 225** **Supplemental to original CDBG goals: The CDBG-R program created 16 jobs.**
OBJECTIVE 2: Provide infrastructure improvements in CDBG Target Areas to create a suitable living environment by increasing access to quality public facilities.						
To construct infrastructure improvements that will assist 250 parcels located within CDBG Target Areas.	178 - SHA 35 - PAN 25 - GRM 238	178 - SHP 90 - SHS 25 - VGT 39 - BOE 24 - TEM 356	0 - YOC 0 - SHP 0 - SHS 0 - VGT 0 - BOE 0 – TEM 0	16 - DRA	0 - GRM	**5 Yr. Goal: 250** **Completed: 610**
OBJECTIVE 3: Support public service programs available to serve low and moderate income residents.						
To assist 50,000 low and moderate	347 - OSB	313 - OSB	295 - OSB	406 - OSB	315 - OSB	**5 Yr. Goal: 50,000**

Five-Year Proposed Accomplishments	Completed per Program Year					Summary of Progress
	08/09	09/10	10/11	11/12	12/13	
income residents with public service activities (other than homeless or special needs activities).	16,247 - CAP 2,108 - GHH 7,479 - CHL 505 DVS 26, 686	18,539 - CAP 5,820 - GHH 5,898 - CHL 127 - FPW 16 - CAS 318 - MVC 300 - DVS 31,331	18,539 - CAP 5,820 - GHH 7,791 - CHL 60 - FPW 17 - CAS 88 – MVC 25,001- SAL 6,313 -211 355 - DVS 64,279	14,820- CAP 1,413 - GHH 11,826 - CHL 47 - FPW 36 - CAS 19,761- SAL 6,576 -211 66 - FMP 251 - DVS 55,202	14,580- CAP 0 - GHH 9384 - CHL 0 - FPW 282 - CAS 27910- SAL 5339 -211 73 - FMP 62 - DVS 66 - EMV 108 - SMO 205 - POP 58,251	**Completed: 235,822**
OBJECTIVE 4: Support public service programs available to serve low and moderate income residents.						
To assist 150 low and moderate income individuals with employment training and placement services.	0 - YTH	93 - YTH	0 - YTH	-		**5 Yr. Goal: 150** **Completed: 93**

NARRATIVE TABLES

The following sections detail the activities the City undertook to address each Consolidated Plan objective in FY 2012/2013. A summary table for each Consolidated Plan objective identified in the Strategic Plan is provided showing all CDBG, HOME and local government expenditures for programs and projects completed in FY 2012/2013.

If specific activities were completed during FY 2012/2013 that utilized CDBG or HOME funds, then the following information for the activity is provided in a table format:

1. Program Name
2. Program Description
3. Available Resources (funds committed to the project/program, including prior year funding)
4. Expended Resources (actual funds expended during the fiscal year)
5. Persons/Households Assisted (includes narrative accomplishment data)
6. Race and Ethnic Background of Persons/Households Assisted
7. Income of Persons/Households Assisted
8. Geographic Area

Additional information regarding each program or project funded with CDBG or HOME funds can be found in the IDIS reports provided as Attachment C.

SECTION 3 – GOALS, OBJECTIVES AND PROGRAM ACCOMPLISHMENTS
HOMELESS STRATEGY

The Five Year Goals and Proposed Accomplishments under the homeless strategy are to assist 2,500 homeless persons and persons threatened with homelessness with housing and public service activities. The following programs were completed in FY 2012/2013 to meet this goal.

TABLE 3-C
SUMMARY OF HOMELESS STRATEGY
FY 2012/2013 EXPENDITURES AND PROGRAM ACCOMPLISHMENTS

HOMELESS STRATEGY FIVE YEAR GOAL: To assist 2,500 homeless persons and persons threatened with homelessness with housing and public service activities.				
Project/Program (Agency – *Program*)	**2012-2013 Expended Resources**			**Households/ Persons Assisted**
	CDBG*	**HOME**	**RDA**	
OBJECTIVE 1: Provide supportive housing and public services to meet the needs of homeless persons and persons threatened with homelessness.				
Lighthouse Treatment Center, Transitional Living Program for Veterans	$5,000			25 Persons
Lutheran Social Services, 'Amelia's Light' Transitional Living Shelter	$15,767			54 Persons
Operation Safehouse, Shelter for Runaway Youth	$8,000			63 Persons
Path of Life (POLM), King Hall Shelter Program	$15,850			46 Persons
US Veterans Initiative, Veteran's in Progress Program/Shelter	$5,000			89 Persons
Totals:	**$49,617**	**$0**	**$0**	**277 Persons**

TABLE 3-D
HOMELESS STRATEGY NARRATIVES AND PROGRAM ACCOMPLISHMENTS

HOMELESS STRATEGY	
OBJECTIVE 1: Provide supportive housing and public services to meet the needs of 2,500 homeless persons and persons threatened with homelessness.	
PROGRAM:	**LIGHTHOUSE TREATMENT CENTER - TRANSITIONAL LIVING FOR VETERANS**
PROGRAM DESCRIPTION:	Lighthouse Treatment Center provides transitional housing to homeless veterans suffering from mental health disorders. Participants of this 2-year program are provided shelter, counseling, life skills, employment skills training and other supportive services.
AVAILABLE RESOURCES:	CDBG Funds FY 2012/2013 $5,000
EXPENDED RESOURCES:	CDBG Funds FY 2012/2013 $5,000
PERSONS/ HOUSEHOLDS ASSISTED:	The Lighthouse Treatment Center provided 25 homeless men with transitional shelter. The program assisted them in applying for VA benefits; helped 15 secure employment; and provided vocational training and education. In 2012/13, 13 successfully exited the program.
RACE/ETHNICITY:	Hispanic: W - 3, B - 6, AI/AN & W - 1 Non-Hispanic: W - 15
INCOME:	Presumed benefit - Homeless
GEOGRAPHIC AREAS:	Citywide

HOMELESS STRATEGY

OBJECTIVE 1 (continued)

PROGRAM:	**LSS (LUTHERAN SOCIAL SERVICES) - 'AMELIA'S LIGHT' TRANSITIONAL SHELTER PROGRAM**
PROGRAM DESCRIPTION:	Provides assistance to homeless women and children through a comprehensive transitional living program. Counseling, education assessments and other services are provided to assist participants with gaining independence and self-sufficiency.
AVAILABLE RESOURCES:	CDBG Funds FY 2012/2013, original allocation $15,850 CDBG Funds FY 2012/2013, adjusted in IDIS at year-end to match actual expenditures $15,767
EXPENDED RESOURCES:	CDBG Funds FY 2012/2013 $15,767
PERSONS/ HOUSEHOLDS ASSISTED:	Fifteen (15) homeless families (54 persons) were assisted with shelter and services during FY 2012/2013. The total number of shelter bed nights during the year was 12,579.
RACE/ETHNICITY:	Hispanic: W - 18, B - 4 Non-Hispanic: W - 2, A - 32, 2 or More Races - 2
INCOME:	Presumed benefit – Homeless Women and Children
GEOGRAPHIC AREAS:	Citywide

HOMELESS STRATEGY

OBJECTIVE 1 (continued)

PROGRAM: **OPERATION SAFEHOUSE – SHELTER PROGRAM**

PROGRAM DESCRIPTION: Operation Safehouse provides a 17-bed emergency shelter for youth, including food, clothing, education, counseling, and support services to homeless and runaway youth.

AVAILABLE RESOURCES: CDBG Funds FY 2012/2013 $8,000

EXPENDED RESOURCES: CDBG Funds FY 2012/2013 $8,000

PERSONS/ HOUSEHOLDS ASSISTED: A total of 63 homeless youth received shelter at Operation Safehouse in FY 2012/13. The total number of shelter nights for the year was 670.

RACE/ETHNICITY:

Hispanic	Non-Hispanic
W - 20	W - 7
B - 1	B - 31
B/W - 1	B/W - 1
A - 1	AI/AN & B - 1

INCOME: Presumed benefit – Homeless Youth

GEOGRAPHIC AREAS: Citywide

HOMELESS STRATEGY

OBJECTIVE 1 (continued)

PROGRAM:	**PATH OF LIFE MINISTRIES (POLM) KING HALL TRANSITIONAL LIVING SHELTER PROGRAM**
PROGRAM DESCRIPTION:	Program provides transitional shelter to families with children. Residents may live at the shelter for a maximum of two years. While living at the shelter families are provided services that will assist clients in becoming self-sufficient. Resources are available to the clients on site. The program is located on March Air Reserve Base.
AVAILABLE RESOURCES:	CDBG Funds FY 2012/2013 $15,850
EXPENDED RESOURCES:	CDBG Funds FY 2012/2013 $15,850
PERSONS/ HOUSEHOLDS ASSISTED:	Fourteen (14) families with 46 persons spent a total of 8,153 nights in the shelter program.
RACE/ETHNICITY:	Non-Hispanic: B - 2, W - 15, Other – 10 Hispanic: W- 19
INCOME:	Presumed benefit – homeless
GEOGRAPHIC AREAS:	Citywide

HOMELESS STRATEGY

OBJECTIVE 1 (continued)

PROGRAM:	**US VETERANS INITIATIVE - VETERAN'S IN PROGRESS (VIP) PROGRAM**
PROGRAM DESCRIPTION:	The VIP (Veteran's in Progress) Program provides comprehensive services to homeless veterans including long term shelter, substance abuse counseling, job training, case management and other supportive services. Funding shall be aimed at providing the veterans with transportation to and from medical appointments, job interviews, and places of employment.
AVAILABLE RESOURCES:	CDBG Funds FY 2012/2013 $5,000
EXPENDED RESOURCES:	CDBG Funds FY 2012/2013 $5,000
PERSONS/ HOUSEHOLDS ASSISTED:	89 homeless service men utilized the VIP's transportation program as funded by CDBG in order to visit the VA office, attend job interviews, doctor appointments, court and other important appointments.
RACE/ETHNICITY:	Non-Hispanic W - 43 B - 27 NH/PI - 2 2 or More Races - 1 Hispanic W - 16
INCOME:	Presumed benefit – homeless
GEOGRAPHIC AREAS:	Citywide

CONTINUUM OF CARE (COC)

A Continuum of Care (COC) is a regional or local planning body that coordinates housing and services funding for homeless families and individuals. Continuum of Care grant funding is provided to local public and non-profit agencies to provide homeless services, emergency and transitional shelters. The Riverside County CoC consists of a total of 38 local government and non-profit agencies including school districts and churches that work together to address homeless issues in the Riverside region. The CoC strives to address the needs of at-risk individuals and families who are imminent risk of homelessness due to income level and housing costs.

Over FY 2012-13, the City of Moreno Valley was an active member of the Riverside Continuum of Care (CoC). Monthly and quarterly meetings provided an opportunity for networking and working towards the common goal. During FY 2012/2013, a City of Moreno Valley Management Analyst continued to serve on the CoC Board of Governance, Regional Subcommittee, and Housing Subcommittee. The City of Moreno Valley also completed all homeless census conducted by the County including the 2009 and 2011 'Point in Time' homeless count and most recently the 'Point in Time' conducted in January 2013.

In 2011 there were a total of 237 homeless individuals counted in the City of Moreno Valley. This number is significantly higher than the 2009 count which showed 28 homeless individuals. The 2009 and 2011 counts were conducted utilizing a significantly different count methodology however, and the 2011 Count is not widely accepted as valid. In 2013 the data shows that just over 40 homeless individuals were counted.

The Department of Public Social Services has established chronically homeless persons as the highest need priority. The Riverside County 10 Year Strategy to End Homelessness has called for the development of 500 units of permanent supportive housing dedicated to chronically homeless persons over the next five years.

ASSISTANCE AVAILABLE TO PERSONS THREATENED WITH HOMELESSNESS

Moreno Valley made notable efforts to mitigate low-income families in need of assistance from becoming homeless.

One major form of emergency assistance available to Moreno Valley residents threatened with homelessness that began in 2009 with the Homelessness Prevention and Rapid Re-Housing Program (HPRP). Under the American Recovery and Reinvestment Act of 2009 (ARRA), the City of Moreno Valley was allocated $732,872 to establish a Homelessness Prevention Program. To implement the HPRP, the City subgranted funds to local agencies and/or social service providers to carry out activities benefiting Moreno Valley's homeless or at-risk population. In December 2012, the grant was fully expended and the HPRP activity was considered complete. The following table summarizes the HPRP activities and accomplishments since the program inception through the end of the grant.

TABLE 3-D
HOMELESSNESS PREVENTION AND RAPID RE-HOUSING PROGRAM (HPRP)

TOTAL HPRP GRANT: $732,872		Total Expended	Total MV residents assisted
City Administration (5%)	Funds City administration of HPRP sub-recipients.	$36,644	-
Outreach	Funds to market programs (fliers, website, MVTV3, Soaring, 211 /provider cross-sell)	$6,228	-
Case Management	Funds costs related to determining participant assistance needs, service eligibility and future permanent housing sustainability planning.	$35,000	139
Rent Assistance	Funds the gap between participants' actual rent and the 30% threshold up to 6 months - must requalify after 3 months	$382,500	312
Rent Arrears	Cap at $2000 per household	$102,500	
Utility Assistance / Arrears	Up to $500 for electricity, gas, water assistance per household	$27,500	59
Security Deposits	Up to 6 months of assistance per household	$76,875	105
Motel Vouchers	Vouchers for motel stay while locating housing in MV	$25,625	38
Legal Assistance	Funds to provide no cost legal counseling and attorney's fees	$40,000	15
TOTAL		$732,674	668

There were also several programs administered by Riverside County that aid in the prevention of homelessness. For example, the County's Emergency Food and Shelter Program assisted to meet the needs of the hungry and homeless by providing funds to provide the following housing assistance, as determined by the Local Board in funded jurisdictions: lodging in a mass shelter or hotel; one month's rent or mortgage payment; one month's utility bill; and minimal repairs to allow a sheltering facility to function during the program year.

The primary agency that coordinates the linkages of mainstream resources between other groups to the Riverside County Department of Public Social Services (DPSS), DPSS is considered the "umbrella" anti-poverty agency for the region. The goal is self-sufficiency accomplished by moving poor families out of poverty. DPSS interacts with people on many levels, thereby impacting their daily lives through child care, education, employment, training, health and human services, homelessness and housing.

Other available mainstream resources included:

1. CalWORKs: County funds were available to families on public assistance to provide rent and utility payments, which are funded through TANF. CalWORKs also offers the Welfare-to- Work Program that provides job training and supportive services.

2. Child Protective Services (CPS): CPS provided emergency rent and utility assistance for families with children who have an open case.

3. Fair Housing Council of Riverside County (FHCR): FHCR provided fair housing services, including discrimination counseling, mediation, and dispute resolution to residents.

4. IHEAP: Funds were available on a limited basis for individuals who are in danger of losing utility service.

5. Riverside County Economic Development Agency & Workforce Development Center: partnered with community agencies and local jurisdictions to provide job training and placement services. Moreno Valley Employment Resource Center: Partnered with Riverside County EDA to provide job training, placement services, and job search assistance.

7. CalFresh Program (formerly called Food Stamps): Electronic Benefit Transfer (EBT) cards were issued to people on public assistance to fund food and other essential items.

8. Riverside County Department of Public Social Services and Mental Health and Public Health: The County provided assistance to individuals and families needing senior services, physical health, behavioral health, dentistry services, and public health. Homeless services are housed under the umbrella of DPSS.

9. Community Connect – 211 Referral Line: A telephone social service information directory on how to get food, income, jobs and training, housing, healthcare, legal advice, and other important help from local, state and federal programs and community services across Riverside County.

In addition, to assist in homelessness prevention efforts, as part of the City's involvement with the Continuum of Care, a Discharge Planning Policy was established to ensure that all appropriate local and State government entities that discharge persons from publicly-funded institutions or systems of care participate in the Discharge Policy Committee. The Policy strengthens discharge planning with major institutions to limit the number of chronically homeless persons discharged into homelessness and connects the homeless and those persons threatened with homelessness with supported housing and community-based resources upon discharge. The overall objective of the Discharge Coordination Policy and Practices is to reduce the number of persons being released and discharged into homeless shelters, unsuitable accommodations, or homelessness.

SECTION 3 – GOALS, OBJECTIVES, AND PROGRAM ACCOMPLISHMENTS
SPECIAL NEEDS STRATEGY

The Five Year Goals and Proposed Accomplishments under the special needs strategy are to assist 15,000 special needs persons, including the elderly and disabled, with housing and public services. The following programs for FY 2012/2013 were implemented to meet this goal.

TABLE 3-E
SUMMARY OF SPECIAL NEEDS STRATEGY
FY 2012/2013 EXPENDITURES AND PROGRAM ACCOMPLISHMENTS

SPECIAL NEEDS STRATEGY FIVE YEAR GOAL: To assist 15,000 special needs persons, including the elderly and disabled, with housing and public service activities.				
Project/Program (Agency – *Program*)	**2012-2013 Expended Resources**			**Households/ Persons Assisted**
	CDBG	**HOME**	**RDA**	
OBJECTIVE 1: Provide supportive housing and public services to meet the needs of special needs persons.				
Friends of the Moreno Valley Senior Center *MoVan Senior Van (Transportation) Program*	$58,500			4,952 Persons
ARC of Riverside County *MV Resource Center for Disabled Adults*	$5,000			62 Persons
Totals:	**$63,500**	**$0**	**$0**	**5,014 Persons**

TABLE 3-F
SPECIAL NEEDS STRATEGY NARRATIVES AND PROGRAM ACCOMPLISHMENTS

SPECIAL NEEDS STRATEGY

OBJECTIVE 1: Provide supportive housing and public services to meet the needs of 15,000 special needs persons.

PROGRAM:	**FRIENDS OF THE SENIOR CENTER, MoVan SENIOR VAN (TRANSPORTATION) PROGRAM**
PROGRAM DESCRIPTION:	The MoVan is a 17-passenger bus with two wheel chair tie-downs, used to transport the elderly and adult handicapped to medical appointments and other needed destinations.
AVAILABLE RESOURCES:	CDBG Funds FY 2012/2013 $30,000 CDBG Funds FY 2011/2012 $28,500 (Unliquidated Obligation, Carry Over)
EXPENDED RESOURCES:	CDBG Funds FY 2012/2013 $30,000 CDBG Funds FY 2011/2012 $28,500 (Unliquidated Obligation) $58,500
PERSONS/ HOUSEHOLDS ASSISTED:	The transportation program provided service to 4,952 elderly passengers. Of these passengers 957 were disabled. In total the MoVan completed trips totaling 22,072 miles.
RACE/ETHNICITY:	Hispanic W - 1,339 Non-Hispanic W - 1,234 A - 15 B - 2,103 Other - 254 AI/AN - 7
INCOME:	Presumed benefit – Elderly and Disabled
GEOGRAPHIC AREAS:	Citywide

SPECIAL NEEDS STRATEGY

OBJECTIVE 1: Provide supportive housing and public services to meet the needs of 15,000 special needs persons.

PROGRAM:	**ARC OF RIVERSIDE COUNTY, MORENO VALLEY RESOURCE CENTER FOR DISABLED ADULTS**
PROGRAM DESCRIPTION:	The ARC of Riverside County serves adults with developmental disabilities at one of the only centers of its kind located in the City. Activities are aimed at increasing interaction, self-esteem, and independence.
AVAILABLE RESOURCES:	CDBG Funds 2012/2013 $5,000
EXPENDED RESOURCES:	CDBG Funds 2012/2013 $5,000
PERSONS/ HOUSEHOLDS ASSISTED:	62 clients are registered at the Moreno Valley Resource Center and each attended approximately 20 days per month for a total of 10,363 days of services for FY 2012/13. Clients participate in personal health care, self-advocacy, recreation, meal preparation, safety, and other activities designed to enhance personal development.
RACE/ETHNICITY:	Hispanic: W - 10 Non-Hispanic: W - 42, A - 1, B - 5, Other - 3, B & W -1
INCOME:	Presumed benefit –Disabled
GEOGRAPHIC AREAS:	Citywide

SECTION 3 –GOALS, OBJECTIVES, AND PROGRAM ACCOMPLISHMENTS
HOUSING STRATEGY

The Five Year Goals and Proposed Accomplishments under the housing strategy are:

1. To rehabilitate or construct a minimum of 400 multi-family or single-family housing units.
2. To provide home ownership to 5 households.
3. To provide increased, proactive Code Compliance, Neighborhood Cleanups and public safety activities to assist 3,000 households in the CDBG Target Areas.
4. To assist 2,500 persons with fair housing and landlord/tenant services.

TABLE 3-G
SUMMARY OF HOUSING STRATEGY
FY 2012/2013 EXPENDITURES AND PROGRAM ACCOMPLISHMENTS

HOUSING STRATEGY FIVE YEAR GOALS: 1). To rehabilitate or construct a minimum of 400 multi-family or single-family housing units; 2). To provide home ownership to 5 households; 3). To provide increased proactive Code Compliance, Neighborhood Cleanups and public safety activities to assist 3,000 households in the CDBG Target Areas; 4). To assist 2,500 persons with fair housing and landlord/tenant services.

Project/Program (Agency – *Program*)	2012-2013 Expended Resources			Households/ Persons Assisted
	CDBG	HOME	RDA	
OBJECTIVE 1: Rehabilitation of existing and construction of new single-family homes, multi-family housing and mobile homes to create or maintain decent, affordable housing for low and moderate income residents.				
CHDO - Community Housing Development Organization (Unprogrammed)		$0		
Home Improvement Loan Program (HILP)		$0		
Mobile Home Grant Program (MHG)		$0		
Habitat for Humanity – 'Helping Hands' Mobile home Repair Program		$10,000		15 Households
Multi-family Affordable Housing Projects (Unprogrammed)		$0		
Myers Park Apartments	$3,975,000 (NSP)		$750,000	26 Households
Oakwood Affordable Housing Project	$3,000,000		$750,000	240 Households**
Rancho Dorado Affordable Housing Development – Phase 2			$1,300,000	148 Households**
Hemlock Family Apartments		$400,000	$5,300,000	Under Construction
OBJECTIVE 2: Create home ownership opportunities for low and moderate income residents.				
Habitat for Humanity-Myers Avenue Houses	$2,127,000 (NSP 1 & 3)			
Homeownership Assistance Program (HAP)	$30,992 (NSP)			10 Households

HOUSING STRATEGY FIVE YEAR GOALS: 1). To rehabilitate or construct a minimum of 400 multi-family or single-family housing units; 2). To provide home ownership to 5 households; 3). To provide increased proactive Code Compliance, Neighborhood Cleanups and public safety activities to assist 3,000 households in the CDBG Target Areas; 4). To assist 2,500 persons with fair housing and landlord/tenant services.

Project/Program (Agency – *Program*)	2012-2013 Expended Resources			Households/ Persons Assisted
	CDBG	HOME	RDA	
OBJECTIVE 3: Improve the safety and livability in the CDBG Target Areas to create a suitable living environment.				
Foreclosure Team	$92,604			Area Benefit 36 Households
Neighborhood Clean-Up Program	$0			Area Benefit
Neighborhood Code Enforcement	$228,104			Area Benefit 564 Households
OBJECTIVE 4: Provide fair housing and landlord/tenant services to educate and assist residents on their rights and responsibilities.				
Fair Housing Council of Riverside County – *Fair Housing Services*	$30,000			21 Households
Fair Housing Council of Riverside County – *Landlord Tenant Mediation*	$16,317			756 Households
Fair Housing Council of Riverside County – *Foreclosure Prevention/Loss Mitigation*	$19,249			73 Households
Totals:	**$4,392,266**	**$410,000**	**$7,350,000**	**1,428 Households**

*****RDA accomplishments not added toward Consolidated Plan goal totals.***

TABLE 3-H
HOUSING STRATEGY NARRATIVES AND PROGRAM ACCOMPLISHMENTS

HOUSING STRATEGY	
OBJECTIVE 1: Rehabilitation of existing and construction of new single-family homes, multi-family housing and mobile homes to create or maintain decent, affordable housing for low and moderate income residents.	
PROGRAM:	**CHDO – COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (UMPROGRAMMED)**
PROGRAM DESCRIPTION:	15% of HOME allocation is dedicated for use by a City certified CHDO on future rehabilitation or construction of affordable housing for very low income residents.
RESOURCES:	HOME CHDO Funds FY 11/12 $88,242
EXPENDED RESOURCES:	HOME CHDO Funds $0
PERSONS/ HOUSEHOLDS ASSISTED:	Specific project to be selected at a later date.
TARGET POPULATION:	Low-income households
GEOGRAPHIC AREAS:	CDBG Target Area

HOUSING STRATEGY

OBJECTIVE 1 (continued)

PROGRAM:	**HOME IMPROVEMENT LOAN PROGRAM (HILP)**
PROGRAM DESCRIPTION:	Low-interest, deferred loans for homeowners to rehabilitate single-family homes. The purpose is to eliminate substandard housing conditions, improve handicap accessibility, and improve the aesthetics of older neighborhoods, thereby contributing to their preservation and revitalization.
AVAILABLE RESOURCES:	HOME Funds 2012/2013 $250,000
EXPENDED RESOURCES:	HOME Funds 2012/2013 $0
PERSONS/ HOUSEHOLDS ASSISTED:	No Beneficiaries During FY 2012/2013 one application was under evaluation when the program was temporarily frozen due to staff layoffs. The City is exploring the possibility of contracting out the housing program to an existing non-profit subgrantee. These evaluations are ongoing.
TARGET POPULATION:	Low-income homeowners (below 80% AMI).
GEOGRAPHIC AREAS:	Citywide

HOUSING STRATEGY

OBJECTIVE 1 (continued)

PROGRAM:	**MOBILE HOME GRANT PROGRAM (MHG)**
PROGRAM DESCRIPTION:	Substandard conditions have been identified in mobile home parks in the City. Through rehabilitation, these conditions can be eliminated. Program offers grants up to $10,000 to qualifying low income households. Grantee(s) must own the coach.
AVAILABLE RESOURCES:	HOME Funds FY 2012/2013 $100,000
EXPENDED RESOURCES:	HOME Funds FY 2012/2013 $0
PERSONS/ HOUSEHOLDS ASSISTED:	One application was under evaluation when the program was temporarily frozen due to staff layoffs. The City is exploring the possibility of contracting out the housing program to an existing non-profit subgrantee. These evaluation are ongoing.
INCOME:	Low-income homeowners earning up to 50% AMI, up to 60% AMI for cases with special circumstances.
GEOGRAPHIC AREAS:	Available in all mobile homes parks Citywide.

HOUSING STRATEGY

OBJECTIVE 1 (continued)

PROGRAM:	**HABITAT FOR HUMANITY – HELPING HANDS MOBILE HOME EXTERIOR REPAIR PROGRAM**
PROGRAM DESCRIPTION:	The Program provides for the supplies and materials which volunteers use to help eligible, low-income households make exterior improvements to their mobile homes. The Helping Hands program was designed to provide assistance mainly to elderly or disabled persons whom are unable to maintain the exterior of their property and are facing penalties that could lead to eviction.
AVAILABLE RESOURCES:	CDBG Funds $10,000
EXPENDED RESOURCES:	CDBG Funds $10,000
PERSONS/ HOUSEHOLDS ASSISTED:	15 households (35 people) During the year the program performed rehabilitation on 15 homes by providing paint, landscaping, rebuilt porches, replacing decks, carpeting, and other minor repairs. All families assisted were considered 'low income.'
RACE/ETHNICITY:	Non-Hispanic: W - 7, B - 4 Hispanic: W- 4
GEOGRAPHIC AREAS:	CDBG Target Areas

HOUSING STRATEGY

OBJECTIVE 1: (Continued)

PROGRAM: **HEMLOCK FAMILY APARTMENTS AFFORDABLE HOUSING PROJECT**

PROGRAM DESCRIPTION: The Hemlock Family Apartments is a proposed 78-unit new construction multifamily complex located on two parcels (north and south) totaling 5.37 acres. The project includes thirteen (13) four-plex buildings complete with garages on the north parcel and two (2) two-story buildings on the south parcel. The unit mix of the project is as follows: 27 two-bedroom/two bath units; 26 two-bedroom/1.5 bath units; and, 24 three-bedroom/two bath units. The project targets income-eligible households with income between 50% and 60% AMI. The construction of Phase 1 was completed in June 2013 and is anticipated to be fully occupied during early FY 2013/2014. During FY 2012/2013, the City committed a total of $7.5 million in RDA monies. In FY 2012/2013, $5.3 million of RDA funds and $400,000 of HOME funds were disbursed to provide financial assistance with construction costs. The remaining balance of $2.5 million is scheduled to be funded at the achievement of Stabilized Occupancy which is expected to occur fall 2013.

RESOURCES:

Redevelopment Housing Set-aside Funds	$6.3 million
HOME Funds	$1.2 million
	$7.5 million

EXPENDED RESOURCES:

Redevelopment Housing Set-aside Funds	$5.3 million
HOME Funds	$400,000

PERSONS/ HOUSEHOLDS ASSISTED: The first phase assisted 22 income-eligible households earning between 50% and 60% AMI.

GEOGRAPHIC AREAS: CDBG Target Area and RDA Project Area

HOUSING STRATEGY	
OBJECTIVE 1 (continued)	
PROGRAM:	**MULTI-FAMILY AFFORDABLE HOUSING PROJECT, Unprogrammed**
PROGRAM DESCRIPTION:	Construction or rehabilitation of affordable multi-family housing units. New construction will provide additional affordable housing within the community for very-low income renters. The rehabilitation of current housing stock will improve the amount of decent housing in the community.
AVAILABLE RESOURCES:	HOME Funds 2012/13 $636,917
EXPENDED RESOURCES:	HOME Funds 2012/13 $0
PERSONS HOUSEHOLDS ASSISTED:	During 2012/13, potential project(s) were being considered and evaluated for possible funding. The projects would need to meet City standards, HUD regulations, and be deemed feasible by a third party economist before funding could be appropriated.
TARGET:	Very-Low Income Renters
GEOGRAPHIC AREAS:	CDBG Target Area

HOUSING STRATEGY

OBJECTIVE 1 (continued)

PROGRAM:	**MYERS PARK APARTMENTS**
PROGRAM DESCRIPTION:	This project is an acquisition/rehabilitation effort funded with Neighborhood Stabilization Program (NSP) funds. In collaboration with Mary Erickson Community Housing (MECH), the City acquired two multi-family properties located at 24410 and 24420 Myers Avenue, which included 14 and 13 units, respectively. The project was acquired in FY2009/2010 and construction was recently completed in May 2013. It is now fully-occupied and provides rental opportunities to LH-25 households earning up to 50% of the Area Median Income.
RESOURCES:	Neighborhood Stabilization Program (NSP) Funds $4,065,000
EXPENDED RESOURCES:	Neighborhood Stabilization Program (NSP) Funds $3,975,000
PERSONS/ HOUSEHOLDS ASSISTED:	26 households earning up to 50% AMI; 1 non-restricted unit reserved as the manager's unit
GEOGRAPHIC AREAS:	**Designated NSP Target Area**

HOUSING STRATEGY

OBJECTIVE 1: (Continued)

PROGRAM:	**OAKWOOD AFFORDABLE HOUSING PROJECT**	
PROGRAM DESCRIPTION:	This project included the development of 20 buildings totaling 240 affordable apartment units for low income renters. During construction, the City funded $2.25 million of its financial commitment with a stipulation that upon the achievement of Stabilized Occupancy and the conversion to permanent financing the remaining of the City's commitment ($750,000) would be funded. In March 2012, the developer converted to permanent financing and the City funded the remaining $750,000. The project was completed and has been fully occupied since November 2010.	
RESOURCES:	Redevelopment Housing Set-aside Funds	$3 million
EXPENDED RESOURCES:	Redevelopment Housing Set-aside Funds	$750,000
PERSONS/ HOUSEHOLDS ASSISTED:	240 low income renters between 30% and 60% AMI	
GEOGRAPHIC AREAS:	RDA Project Area and CDBG Target Area	

HOUSING STRATEGY

OBJECTIVE 1: (Continued)

PROGRAM: **RANCHO DORADO AFFORDABLE HOUSING DEVELOPMENT**

PROGRAM DESCRIPTION:

Rancho Dorado is large affordable housing project to be completed in 2 Phases (Phase 1, North and Phase 2, South).

Rancho Dorado Phase 1, North is completed and funded. Phase 1, consisting of 70 affordable housing units with 15 dedicated as MHSA (Mental Health Services Act) Permanent Supportive Housing Units. It opened in October 2010 and is currently fully occupied. There is currently a waiting list.

Phase 2 of the project, consisting of 78 affordable housing units, has been awarded an allocation of State Tax Credit funding and is currently under construction. During FY 2009/2010, the City funded a $1.3 million predevelopment loan and extended the due date of the loan during FY 2012/2013. The City is anticipating funding the balance the commitment ($6,950,000) in FY 2013/2014 when the project reaches stabilized occupancy. The construction of Phase 2 was completed during FY 2012/2013 and provides 78 affordable units. The entire project provides 148 affordable units (each phase has a non-restricted unit designated as a manager's unit).

RESOURCES:

Redevelopment Housing Set-aside Funds Phase 2 $8,250,000

EXPENDED RESOURCES:

Redevelopment Housing Set-aside Funds Phase 2 $1,300,000
(no funds were expended FY 2012/2013)

PERSONS/ HOUSEHOLDS ASSISTED:

148 households earning between 30% and 60% AMI

GEOGRAPHIC AREAS:

CDBG Target Area and RDA Project Area

HOUSING STRATEGY

OBJECTIVE 2: Create home ownership opportunities for low and moderate-income residents

PROGRAM:	**HABITAT FOR HUMANITY – MYERS AVENUE HOUSES**
PROGRAM DESCRIPTION:	This project will entail the construction of eight (8) single-family homes in a new subdivision. The land was donated by the City's Successor Agency to the former Redevelopment Agency. The construction costs will be funded through the City's Neighborhood Stabilization Programs (NSP1 and NSP3). The project is currently undergoing entitlements and is scheduled to begin construction during FY 2013/2014. The project will provide homeownership opportunities for income-eligible households earning up to 50% AMI.
RESOURCES:	NSP1 $ 827,000 NSP3 $ 1,300,000 Total $2,127,000
EXPENDED RESOURCES:	$0
PERSONS/ HOUSEHOLDS ASSISTED:	No beneficiaries at this time. Upon completion, the project will create homeownership opportunities for 8 income-eligible households earning up to 50% AMI
GEOGRAPHIC AREAS:	Designated NSP Target Areas

HOUSING STRATEGY

OBJECTIVE 2: Create home ownership opportunities for low and moderate income residents.

PROGRAM: **HOMEBUYER ASSISTANCE PROGRAM (HAP)**

PROGRAM DESCRIPTION: The NSP-funded HAP program offers first-time homebuyers with up to 20% purchase assistance and is based upon needed and buyer qualifications. The funds may be used by the purchaser toward principal reduction and/or closing costs. The loan is a twenty-year (20), zero-percent (0%) interest, deferred payment loan that is forgivable upon maturity.

Purchase assistance loans are funded through net proceeds from resale's of the NSP Program.

EXPENDED RESOURCES: FY 2012/2013 NSP Funds $30,992.00

PERSONS/ HOUSEHOLDS ASSISTED: A total of 10 households were qualified and assisted with the home-ownership opportunities through the NSP Program. Of the total 10 households, 3 were female headed households; 0 was a disabled household; 3 were low income; 4 median, and 3 moderate income households. Five (5) households were assisted with purchase assistance. Of those, 2 were low, 2 median and 1 moderate income household. Additionally, 1 household was headed by a female.

RACE/ETHNICITY:

Non-Hispanic	Hispanic
W - 1	W - 10

INCOME: Low to moderate income households earning up to 120% AMI

GEOGRAPHIC AREAS: Designated NSP Target Areas

HOUSING STRATEGY

OBJECTIVE 3: Improve the safety and livability in the CDBG Target Areas to create a suitable living environment.

PROGRAM:	**FORECLOSURE TEAM**
PROGRAM DESCRIPTION:	The team addressed code enforcement activities specific to foreclosures and abandoned homes in the CDBG Target Area. The objective was to identify these properties within the Target Area then pursue property inspections and maintenance activities. The Strike Team was also responsible for working with trustees, lenders, real estate agents, and property managers to obtain code compliance for properties in default/foreclosure within the CDBG target areas.
AVAILABLE RESOURCES:	CDBG Funds 2012/13 $92,604
EXPENDED RESOURCES:	CDBG Funds 2012/13 $92,604
PERSONS/ HOUSEHOLDS ASSISTED:	Code Compliance staff assigned to the CDBG Target Areas initiated and addressed cases on 38 vacant, foreclosed houses. As of the end of the FY, 36 foreclosure cases were successfully resolved. Ongoing, proactive surveys were conducted to identify more neglected foreclosed properties within the Target Areas.
GEOGRAPHIC AREAS:	CDBG Target Areas

HOUSING STRATEGY	
OBJECTIVE 3 (continued)	
PROGRAM:	**NEIGHBORHOOD CLEAN-UP PROGRAM**
PROGRAM DESCRIPTION:	CDBG funds were allocated to conduct three large-scale neighborhood clean-ups in targeted neighborhoods. The clean-ups typically focused on removing literally tons of trash from neighborhoods identified as most distressed.
RESOURCES:	CDBG Funds 2012/13 $14,250
EXPENDED RESOURCES:	CDBG Funds 2012/13 $0
PERSONS/ HOUSEHOLDS ASSISTED:	An alternate funding source was identified to fund the program and the project was cancelled.
TARGET POPULATION:	CDBG Target Area Neighborhoods
GEOGRAPHIC AREAS:	CDBG Target Areas

HOUSING STRATEGY

OBJECTIVE 3: Improve the safety and livability in the CDBG Target Areas to create a suitable living environment.

PROGRAM:	**NEIGHBORHOOD CODE ENFORCEMENT**
PROGRAM DESCRIPTION:	Substandard housing conditions and numerous code violations have been identified in the City's low-income CDBG Target Areas. To address this, the City's Code Compliance Division provides enhanced services to the area such as dedication of 40% of code compliance staff to target neighborhoods. In the past it's been noted that many low-income tenants are unable to pay for improvements that are the responsibility of the property owner. Increased code enforcement assists in eliminating the conditions.
AVAILABLE RESOURCES:	CDBG Funds FY 2012/2013 $228,104
EXPENDED RESOURCES:	CDBG Funds FY 2012/2013 $228,104
PERSONS/ HOUSEHOLDS ASSISTED:	AREA BENEFIT Code Compliance staff opened 671 code violation cases within the CDBG Target Areas during FY 12/13. A total of 564 cases were closed/resolved. The staff also performed 36 Substandard Dwelling Inspections, initiated 15 property abatements and participated in the Neighborhood Clean Ups.
GEOGRAPHIC AREAS:	CDBG Target Areas only

HOUSING STRATEGY

OBJECTIVE 4: Provide fair housing and landlord/tenant services to educate and assist residents on their rights and responsibilities.

PROGRAM:	**FAIR HOUSING SERVICES - FAIR HOUSING COUNCIL OF RIVERSIDE COUNTY**
PROGRAM DESCRIPTION:	Provides a full range of fair housing services that promote fair housing rights and obligations including no-cost education and enforcement. The primary goal is to give impetus to and actualize activities that affirmatively further fair housing in the City of Moreno Valley through education, training and technical assistance, and code enforcement.
AVAILABLE RESOURCES:	CDBG Funds FY 2012/2013 $30,000
EXPENDED RESOURCES:	CDBG Funds FY 2012/2013 $30,000
PERSONS/ HOUSEHOLDS ASSISTED:	The Fair Housing Council of Riverside County (FHCRC) provided fair housing discrimination services to 21 Moreno Valley residents.
RACE/ETHNICITY:	Non -Hispanic B - 10 W - 6 2 or More Races - 2 Hispanic W - 3
INCOME:	Of those households provided with fair housing services, 20 were low or very low income and 6 were female head of household.
GEOGRAPHIC AREAS:	Citywide

HOUSING STRATEGY

OBJECTIVE 4: CONTINUED

PROGRAM: **LANDLORD TENANT MEDIATION - FAIR HOUSING COUNCIL OF RIVERSIDE COUNTY**

PROGRAM DESCRIPTION: The Fair Housing Council of Riverside County provides landlord/tenant mediation, counseling, information on tenants' rights and responsibilities, and dispute resolution services to Moreno Valley tenants and property owners/managers at no charge.

AVAILABLE RESOURCES: CDBG Funds FY 2012/2013 Originally Allocated $16,830
CDBG Funds FY 2012/2013 adjusted in IDIS at year-end to match actual expenditures $16,317

EXPENDED RESOURCES: CDBG Funds FY 2012/2013 $16,317

PERSONS/ HOUSEHOLDS ASSISTED: The Fair Housing Council of Riverside County (FHCRC) provided fair housing discrimination services to Moreno Valley residents and landlord/tenant mediation services to 756 households.

RACE/ETHNICITY:

Non -Hispanic	Hispanic
A - 26	W - 305
B - 306	B- 7
W -8	
B & W - 1	
A & W – 80	
AI & AN – 1	
NH & PI - 1	
2 or more races - 21	

INCOME: Of those persons provided with landlord tenant services, 79% were either low or very low income. and 53% were female head of household families.

GEOGRAPHIC AREAS: Citywide

NEIGHBORHOOD STABILIATION PROGRAM 1 (NSP 1)

Under the Housing and Economic Recovery Act (HERA) of 2008, funding was provided to local governments to address the foreclosure crisis experienced across the nation. The City of Moreno Valley received an allocation of $11,390,116, to formulate the Neighborhood Stabilization Program (NSP), which is designed to stabilize neighborhoods most impacted by foreclosures. The City's NSP is comprised of four activities: 1) single family residential acquisition, rehabilitation, and resale (SFR-ARR), 2) multi-family residential acquisition, rehabilitation, and resale (MFR-ARR), 3) Homebuyers Assistance Program (HAP), and 4) Administration.

In partnership with selected Development Partners, the City acquires and rehabilitates single family residences for the purpose of resale to homebuyers earning up to 120% of the Area Median Income (AMI), and multi-family residences for the purpose of rental to households earning up to 50% AMI. Of the total $11,390,116 allocation received, the funds have been budgeted accordingly:

ACTIVITY	ACTIVITY BUDGETS
SFR-ARR	$6,663,608.38
MFR-ARR	$3,587,496.62
HAP	-
ADMINISTRATION	$1,139,011.00

During this current fiscal year, the City met its 100% expenditure deadline and expended the entire $11.3 million dollars; $2.35 million was expended between July 1, 2012 to June 30, 2013.

Since the commencement of the NSP 1 Program, 43 single-family properties were acquired as bank-owned-foreclosures, rehabilitated and resold. In early May, the City closed escrow on the final single- family residential home in inventory. The City has since made the dream of homeownership a reality for 43 income-eligible households/families earning up to 120% Area Median Income (AMI). Through the resale of the homes, the City has generated approximately $4 million dollars in Program Income (revenue) which will be recycled into the program to continue the creation of affordable housing opportunities for income-eligible homebuyers and renters. During this fiscal year, a total of 10 single-family properties were sold to income-eligible homebuyers earning up to 120% AMI, given the price points of the properties, only 2 buyers required purchase assistance via a loan through the NSP Program.

Utilizing NSP1 funds, Mary Erickson Community Housing (MECH) acquired the 13-unit and 14-unit apartment complexes located at 24410 and 24420 Myers Avenue in December 2009. Due to the cumulative effects of deferred maintenance over many years, both properties were extremely dilapidated and required significant rehabilitation. MECH, partnering with Carmody Construction, was able to transform the properties into a jewel of the neighborhood. The construction of the units was completed in mid-April and all units were fully leased by May 1, 2013. On May 30, 2013, MECH and the City of Moreno Valley celebrated the successful completion of the 27-unit affordable housing project known as Myers Park Apartments with a formal ribbon cutting ceremony.

Each unit will be rent-restricted for the next 55-years and reserved for eligible-households earning up to 50% AMI.

NEIGHBORHOOD STABILIATION PROGRAM 3 (NSP 3)

On July 21, 2010, the Wall Street Reform and Consumer Protection Act of 2010 (the Dodd-Frank Act) allocated additional NSP assistance; this additional allocation represented the third round of NSP funding and is referred to as NSP3. Moreno Valley was allocated $3,687,789 in NSP3 funds. Though almost identical in use to the original NSP grant, the City's NSP3 program was designed to conform to specific rules and regulations provided in the Federal Notice issued by the U.S. Department of Housing and Urban Development (HUD) on October 19, 2010. The NSP3 Program was originally approved in February 2011 and was amended on March 13, 2012.

The HUD-approved activities for the NSP3 Program are:

1. Single-Family Residential Acquisition, Rehabilitation and Resale (SFR-ARR)- the acquisition, rehabilitation, and resale of single-family residential units to income-eligible households earning up to 120% Area Median Income ("AMI");
2. Multi-Family Residential Acquisition, Rehabilitation and Rental (MFR-ARR) Program- the acquisition, rehabilitation, and rental of multi-family units to income-eligible households earning up to 50% AMI;,
3. Neighborhood Stabilization Homeownership Program (NSHP) - purchase and minor rehabilitation assistance to income-eligible homebuyers;
4. Demolition- demolition of blighted structures that are not financially feasible to rehabilitate;
5. Landbanking- assembly, temporary management, and disposition of vacant land; and,
6. Redevelopment- the redevelopment of demolished or vacant sites acquired and held in the City's land bank for future development to provide housing to income-eligible households earning up to 120%;
7. Administration- general planning and implementation of the program.

The budgets for the approved activities are as follows:

SFR-ARR	$1,747,063.00
MFR-ARR	$1,121,947.00
NSHP	$ 100,000.00
Demolition	$ 50,000.00
Landbanking	$ 100,000.00
Redevelopment	$ 200,000.00
Administration	$ 368,779.00
TOTAL	$3,687,789.00

Single-Family Residential: Acquisition, Rehabilitation, Resale

Since late February 2013, the acquisition activity through the NSP Program has notably increased. The City has acquired 9 single-family residential properties directly from Department of Housing and Urban Development (HUD), through the National Community Stabilization Trust's First-look program. As of early June, the rehabilitation process on one of the first NSP3 single-family residential properties was completed. The property is being marketed for resale, it is anticipated that the property will sell quickly.

Single-Family Residential: New Construction

The City will introduce a new component of the NSP3 Program: new construction. In May 2013, the City Council approved an Affordable Housing Agreement between the City of Moreno Valley, the Moreno Valley Housing Authority, and Habitat for Humanity-Riverside to construct a new subdivision comprised of 8-10 single-family homes.

Habitat for Humanity - Riverside is partnering with the City to assist with creating homeownership opportunities for income-eligible households earning up to 50% AMI; however, many of the purchasers will fall well below the 50% AMI level.

Habitat for Humanity - Riverside will work closely with the City during the homebuyer selection and qualification process. As typical with other Habitat projects, each selected homeowner will be required to become ingratiated into the process of building their home by contributing hours to assist with the construction of their new homes. Habitat for Humanity, Riverside, is currently working through the entitlement process and is expected to commence construction fall 2013.

Multi-Family Residential: Acquisition, Rehabilitation, Rental

With the assistance and diligence of NSP Development Partner Riverside Housing Development Corporation (RHDC), the City also able to acquire a 4-plex located on Adrienne Avenue. Due to its extremely substandard condition, the property has been a continued eyesore, as well as a life, health, and safety hazard to the neighborhood for some time. RHDC, in partnership with the City has pursued acquisition of the property from Fannie Mae for approximately 2 ½ years. In March 2013, Fannie Mae agreed to allow the City to purchase the property, escrow closed on the property at the end of May.

The City will begin negotiating and drafting the Affordable Housing Agreement with RHDC in FY 2013/14. The property will be completely renovated with comprehensive interior and exterior improvements; construction is anticipated to commence late summer/early fall. RHDC will provide long-term operation and property management. Upon completion, the units will be rented to income-eligible households earning up to 50% Area Median Income. This property will be an addition to the 8 multi-family properties already owned and successfully managed and operated by RHDC.

CITY EFFORTS TO ADDRESS LEAD-BASED PAINT HAZARDS

Moreno Valley's CDBG, HOME, NSP, and HPRP programs all had lead based paint hazard reduction efforts incorporated into them. Unfortunately, due to funding cuts, the City has temporarily discontinued four of its consumer loan and grant programs that were impacted by the requirements of lead based paint disclosure. The City is actively working toward re-implementing the City's Mobile Home Grant (MHG), the Homebuyers Assistance Program (HAP), Home Improvement Loan Program (HILP), and the Homeowners Assistance for Minor Rehabilitation (HAMR).

Until recently, past practice had been that participants in these programs were given a lead-based paint disclosure booklet and sign acknowledgment that is included in the loan application. If the home was constructed prior to 1978, the City contracts with Home Safe for a lead-based paint inspection of the property. If the property is found to contain lead-based paint, mitigation measures are incorporated as a part of the revitalization work. Since the HAP loan is down payment assistance, the lead-based paint mitigations are the responsibility of the Seller prior to title transfer. Both Buyer and Seller receive the disclosure materials as a part of the loan application process. At the time the programs are reinstated, the City will again return to these practices.

Beyond the City's efforts, the County has also adopted a regional strategy to control lead hazards. The County's strategy thoroughly spells out the control methods used once lead based paint hazards have been identified. It also describes its typical public outreach efforts which include: the distribution of bilingual educational brochures, public presentations, informational booths at the mall and community events, immunization clinics, testing within Target Areas, use of public media for outreach, as well as a 'free testing program.'

The Riverside County Health Department manages the Childhood Lead Poisoning Prevention Program (CLPPP). The CLPPP's goals are: to educate the public about the dangers of lead and to assist families in eliminating sources of lead in their homes. As part of the program, CLPPP workers provide presentations and educational materials about lead poisoning to the general community, schools, parent groups, healthcare providers, pregnant women, and others interested. The County also provides follow-up and case management to children with elevated lead levels. Affected families are provided with education and advice about lead poisoning and children are monitored to be sure that necessary re-testing is performed and that blood lead levels decrease. County workers also visit the homes of those children who have lead levels above 20 micrograms per deciliter (ug/dl) or two blood lead results above 15 ug/dl for follow-up purposes as well as look for sources of lead in the home and educate parents on removing that source so that the children are no longer exposed to lead. The County makes a variety of resources are available on-line including 14 pieces of educational literature, phone numbers, of offices to call for assistance, alerts about recalls.

BARRIERS TO AFFORDABLE HOUSING

Over the years, Moreno Valley has made it a high priority to continue to provide residents with affordable housing opportunities including: homeownership, affordable rent, and rehabilitation of existing housing. This year, especially during the preparation of the new 5-year Consolidated Plan, there were several significant findings made considered to be barriers to affordable housing.

1) Moreno Valley's existing housing stock (January 2012) is comprised of 55,784 housing units. The clear majority (80+ %) of the housing stock consists of single family detached homes, however, housing prices in Moreno Valley, though affordable for the region, are out of reach for the earnings of the average worker in Moreno Valley.

2) According to data in the City's Implementation Plan, between 2005 and 1010 the City created a total of 4,518 affordable units. Even when the City created affordable housing units are taken into consideration, a significant affordability gap remains.

3) Limited Public Housing. As previously mentioned, the Housing Authority of the County of Riverside addresses the public housing needs of the cities within the region. Unfortunately, the assistance provided under its two primary affordable housing programs is limited. There is currently an extensive Section 8 (Housing Choice Voucher) Countywide waiting list of 44,216 families and 63,436 families on the general Public Housing Countywide waiting list. The City of Moreno Valley will continue to coordinate for a review of the County's Agency Plan, and monitor the affordable housing needs of the area.

ACTIONS TO PROMOTE AFFORDABLE HOUSING & ELIMINATE BARRIERS

The City utilized all programs available (whether City, County, State, or Federal) to meet the affordable housing needs of the community. Recently, 152 low income households were assisted through the City's HOME funded programs. The Perris Isle Senior Housing Apartment complex added 148 affordable units for senior households earning 60% AMI or below, and utilizing the last of the Redevelopment monies available the City, completed the Oakwood Affordable Housing Project and Phase 1 of the Ranch Dorado Affordable Housing Project, with the second phase underway. The City anticipates the completion of the second phase of the Rancho Dorado project. Once all three are completed the projects will offer 459 affordable units to the City's low income individuals. The Hemlock Family Apartments are also currently under construction and will provide 77 new affordable multi-family units for very-low to moderate income families.

Moreno Valley continued to partner with Community Housing Development Organizations (CHDO) such as Habitat for Humanity and Riverside Housing Development Corporation (RHDC). Habitat for Humanity assisted in the development of new single-family houses for very low-income persons. The partnership with RHDC was utilized to continue acquisition and rehabilitation of affordable rental housing units for low and very low income households.

Additionally affordable housing opportunities for the low income continued and are expected to increase as the housing units rehabilitated under the Neighborhood Stabilization Program are sold and occupied. The NSP worked exclusively to rehabilitate foreclosed or vacant properties in the community and convert them into affordable housing opportunities for the qualified low income families. The NSP Program features, rehabilitation, and resale of foreclosed/vacant single family homes, and acquisition, rehabilitation, and rental of multi-family units exclusively for households at or below 50% AMI.

The County also continued to offer Moreno Valley residents affordable housing through available Public Housing. The Housing Authority of the County of Riverside (HACR) administers and manages the Section 8 and Public Housing programs countywide (66 units of which are in Moreno Valley).

IMPEDIMENTS TO FAIR HOUSING CHOICE

The City updated its Analysis of Impediments to Fair Housing Choice Report (AI) in May 2008 for action during the 2008-2013 Consolidated Plan period. The following identifies the impediment to Fair Housing choice and actions the City took in 2012-13 to overcome the impediment as identified in the City's AI.

Impediment	Action
General Housing Discrimination	During the period from PY 2008/2009 through PY 2012-2013, the City contracted for fair housing services with the Fair Housing Council of Riverside County, Inc.
	Using HPRP, the City provided funding toward legal services for income-eligible families facing unlawful eviction and homelessness.
Reasonable Modifications/ Accommodation	The City encouraged the Riverside Press-Enterprise to publish a "no pets" disclaimer that indicates rental housing owners must provide reasonable accommodations, including "service animals" and "companion animals" for disabled persons. In March 2013, the City and Fair Housing Council transmitted a letter to the Press-Enterprise suggesting the text that should be added to the Fair Housing Notice.
	The City provided a link to the DFEH video on Fair Housing and Disability: Reasonable Accommodations. On the website the public was able to view more videos on other fair housing subjects.
Housing for Disabled Persons	The City conducted apartment surveys in 2007 and 2012 in attempts to construct a directory of accessible apartment units.
Lending Practices	The City partnered with Fair Housing and held meetings to discuss the areas foreclosure issues. Banks were included in these discussions.

Hate Crimes	The City supports a "211 Telephone Public Service" which maintains a directory of victim services and provides victims with referrals to service providers.
Predatory lending Blockbusting Panic Selling, & Steering	The Fair Housing Council of Riverside County provided fair housing services to residents. Fair housing workshops are periodically conducted on a range of topics.
Real Estate Agents and Property Management Companies	The City continued to maintain an awareness of these organizations and how they affect housing in Moreno Valley. These organizations included the Inland Valley Association of REALTORS, California Apartment Association, Apartment Association of the Greater Inland Empire, and the Apartment Association of San Bernardino County.
	City hosted a FHCRC Training Workshop on February 27, 2013. A summary of reasonable accommodation requirements was transmitted to the attendees and mailed the owners and managers of large apartment communities.

SECTION 3 –GOALS, OBJECTIVES AND PROGRAM ACCOMPLISHMENTS
COMMUNITY AND ECONOMIC DEVELOPMENT STRATEGY

The Five Year Goals and Proposed Accomplishments under the community and economic development strategy are to:

1. To assist 400 local small businesses with counseling services and loan programs.
2. To construct infrastructure improvements that will assist 250 parcels located within CDBG Target Areas.
3. To assist 50,000 low and moderate income residents with public service activities (other than homeless or special needs activities).
4. To assist 150 low and moderate income residents with employment training and placement opportunities.

TABLE 3-I
SUMMARY OF COMMUNITY AND ECONOMIC DEVELOPMENT STRATEGY FY 2012/2013 EXPENDITURES AND PROGRAM ACCOMPLISHMENTS

COMMUNITY AND ECONOMIC DEVELOPMENT STRATEGY FIVE YEAR GOALS: 1). To assist 400 local small businesses with counseling services and loan programs; 2). To construct infrastructure improvements that will assist 250 parcels located within CDBG Target Areas; 3). To assist 50,000 low and moderate income residents with public service activities (other than homeless or special needs activities) 4).To assist 150 low and moderate income residents with employment training and placement opportunities.

Project/Program (Agency – *Program*)	2012-2013 Expended Resources			Households/ Persons Assisted
	CDBG	HOME	RDA	
OBJECTIVE 1: Promote expanded economic opportunities in order to create or retain low and moderate income jobs.				
Employment Resource Center (ERC)	$93,218			31 jobs created/ retained
Community Investment Corporation (CIC) Micro-loan Program	$0			Project Cancelled
Moreno Valley Utility (MVU) Electrical Substation	$0			Project Cancelled
Small Business Development Center	$50,000			32 jobs created/ retained
New Business Program – IHerb	$50,000			5 jobs retained
New Business Program – Burlington	$75,000			10 jobs retained

OBJECTIVE 2: Provide infrastructure improvements in CDBG Target Areas to create a suitable living environment by increasing access to quality public facilities.				
Dracaea Avenue Sidewalk Improvements	$543,496			16 Parcels, counted last year
Graham Street and Hemlock Intersection Improvement Project	$30,261			
OBJECTIVE 3: Support public service programs available to serve low and moderate income residents other than special needs.				
ADV, Domestic Violence Services	$7,461			62 Persons
Assistance League, Operation School Bell	$8,000			315 Persons
Salvation Army, Food Pantry Program	$7,500			27,910 Persons
Community Connect, '211' Telephone Referral Service	$4,990			5,339 Persons
Community Assistance Program - Food Program	$31,827			14,580 Persons 3,058 Households
Community Foreclosure Prevention Workshops	$0			Project Cancelled
CASA - Court Appointed Special Advocates Program	$10,000			282 Persons
God's Helping Hand - Food Program	$0			Project Cancelled
MVPD/POP Community Christmas Program	$3,691			240 Persons
Smooth Transition, Inc. Job Readiness Program	$5,000			108 Persons
PWEC, Emergency Outreach Services Program	$16,000			66 Persons 5 Households
MVPD/POP Community Christmas Program	$3,691			205 Persons
Fair Housing Council of Riverside County – *Foreclosure Prevention/Loss Mitigation*	$19,249			73 Households
Rape Crisis Center,	$7,430			9,384 Persons
OBJECTIVE 4: Provide employment training and placement programs available to serve low and moderate income residents.				
No Programs Applicable Under this Objective				
TOTALS:	**$818,874**	**$0**	**$0**	**3,063 Households** **58,251 Persons** **78 Jobs Created/ Retained**

COMMUNITY DEVELOPMENT BLOCK GRANT – RECOVERY (CDBG-R)

During 2012-13 fiscal year, Moreno Valley completed the one-time Federal grant provided as part of the American Recovery and Reinvestment Act of 2009 called Community Development Block Grant - Recovery (CDBG-R). The CDBG-R program aallocated $479,292 to the City of Moreno Valley to establish activities that will stimulate the economy by:

- creating and retaining jobs
- modernizing infrastructure
- improving energy efficiency
- expanding educational opportunities
- and improving access to health care.

The following table describes the accomplishments completed under Moreno Valley's CDBG-R program.

TABLE 3-II
COMMUNITY DEVELOPMENT BLOCK GRANT - RECOVERY (CDBG-R)

TOTAL CDBG-R GRANT $ 479,292		Total Funding for each Activity
City Administration (10%)	Funds City administration of CDBG-R.	$47,929
Utility - Infrastructure Improvement Project (Moreno Valley Utility)	Program to fund hard costs associated with installation of energy efficient utilities.	$107,841
Infrastructure Improvement Project – ADA Parks (Moreno Valley Parks & Recreation Department)	Project to upgrade existing non-ADA compliant facilities, park/parking lot ramps, and sidewalks throughout two parks.	$108,681
Employment Creation for Distribution and Manufacturing Businesses (Frazee Industries)	Program intended to provide employment opportunities for moderate income workers in the distribution and manufacturing industry.	$107,000
Employment Creation for Vacant Restaurant Reuse (Pacific Wings, Inc.)	Program aims for job creation at vacant restaurant pads within the RDA Project Area and CDBG Target Area.	$107,840
TOTAL:		**$ 479,290**

The CDBG-R program began in August 2009 and by law required full expenditure within 3 years. Given that the Recovery Act was 'emergency legislature' intended to quickly stimulate the economy immediately, grantees were encouraged to expend the dollars as quickly as possible. By 12/13 fiscal year end, the Moreno Valley City Council had expended the CDBG-R grant monies and submitted the final report, close out checklist, and close-out grant agreement and officially completed CDBG-R.

TABLE 3-J
COMMUNITY AND ECONOMIC DEVELOPMENT STRATEGY NARRATIVES AND PROGRAM ACCOMPLISHMENTS

COMMUNITY & ECONOMIC DEVELOPMENT STRATEGY

OBJECTIVE 1: Promote expanded economic opportunities in order to create or retain low and moderate income jobs.

PROGRAM: **EMPLOYMENT RESOURCE CENTER (ERC)**

PROGRAM DESCRIPTION: The City continued their partnership with the Riverside County Economic Development Agency with an emphasis on meeting the employment-related needs of both employer and jobseeker through the creation of a local center. Not only did the center allow the community to utilize computers, copiers, printers, internet access and various resources for job search purposes, it also provided businesses with the space to conduct recruitments and orientations for new employees. In addition, assistance is provided to businesses in the form of marketing the open positions, prescreening, and interviewing potential applicants. In Program Year 2012/2013, the center hosted twenty job recruitments to new and returning businesses and two logistic skill training sessions. Businesses that were served included: TJ MAXX, Home Goods, Burlington Coat Factory Distribution Center, Rocket Learning, Learn-It System, Solar Power, Community Valley Homes, Starcrest Products of CA, Inter-Con Security Systems, GameStop, Goodwill Industries, and staffing agencies.

RESOURCES: CDBG Funds 2012/13 $173,216

EXPENDED RESOURCES: CDBG Funds 2012/13 $93,218

PERSONS/ HOUSEHOLDS ASSISTED: In 2012/13, the ERC was successful in retaining 2 full-time and 2 part-time office positions held by low to moderate income persons; equating to 3 full time positions and in partnership with large employers creating 28 full time low to moderate income positions.

RACE/ETHNICITY:

Non -Hispanic	Hispanic
B - 12	W - 10
W - 4	
B & W - 1	
A & W - 2	
2 or More Races - 1	
AI/AN & B - 1	

GEOGRAPHIC AREAS: Citywide including CDBG Target Areas

COMMUNITY & ECONOMIC DEVELOPMENT STRATEGY

OBJECTIVE 1: (continued)

PROGRAM:	**COMMUNITY INVESTMENT CORPORATION (CIC)**
PROGRAM DESCRIPTION:	The Community Investment Corporation (CIC) was to offer a Micro-Loan Program to low-income business owners in Moreno Valley. The CIC was to offer $500-$5000 in financial assistance and comprehensive technical assistance to income qualified business owners to start-up or expanding their business. Proceeds were to be applied to the purchase of equipment, inventory, or working capital. Each businesses assisted would need to create or retain one full-time job per loan extended.
AVAILABLE RESOURCES:	CDBG Funds 2012/13 $50,000
EXPENDED RESOURCES:	CDBG Funds 2012/13 $0
PERSONS/ HOUSEHOLDS ASSISTED:	At the end of the FY, the CIC had failed to perform due to lack of staff capacity. No grant funding was extended. The City cancelled the activity.
RACE/ETHNICITY:	Low and Moderate Income Business Owners
GEOGRAPHIC AREAS:	Citywide

COMMUNITY & ECONOMIC DEVELOPMENT STRATEGY	
OBJECTIVE 1: (continued)	
PROGRAM:	**MORENO VALLEY NEW BUSINESS PROGRAM - IHERB**
PROGRAM DESCRIPTION:	IHerb, Inc., producer and seller of nutritional supplements, juices, vitamins, and other products will be relocating to a 360,440 square foot facility within Moreno Valley. CDBG assistance was provided to help fund tenant improvements, while securing 5 new full-time jobs(or part time equivalents) for low to moderate income persons.
AVAILABLE RESOURCES:	CDBG Funds 2009/10 $50,000
EXPENDED RESOURCES:	CDBG Funds 2009/10 $50,000
PERSONS/ HOUSEHOLDS ASSISTED:	5 new full-time jobs (or part time equivalents) were created and retained over a three year term as demonstrated by Annual Compliance Reports. Per the binding agreement with IHerb, the City had one outstanding payment that had not been issued to IHerb. All terms as agreed upon by the original agreement have been met. This activity is now considered complete.
RACE/ETHNICITY:	5 White – Hispanic
GEOGRAPHIC AREAS:	Citywide

COMMUNITY & ECONOMIC DEVELOPMENT STRATEGY

OBJECTIVE 1: (continued)

PROGRAM:	**MORENO VALLEY NEW BUSINESS PROGRAM - BURLINGTON**
PROGRAM DESCRIPTION:	Burlington Coat Factory, a retail department store, entered into a formal agreement with the City to occupy formerly vacant anchor retail space in the Towngate Center. The City provided Burlington with $250,000 disbursement of funds to be used for tenant improvements and associated costs of establishing the new location. In exchange for the financial incentive, Burlington created ten (10) full-time, low/moderate income jobs.
AVAILABLE RESOURCES:	CDBG Funds 2009/10 $75,000
EXPENDED RESOURCES:	CDBG Funds 2009/10 $75,000
PERSONS/ HOUSEHOLDS ASSISTED:	Burlington Coat Factory documented creation of ten (10) full time, low income jobs during FY 09/10 and has retained them over a three year term as demonstrated by Annual Compliance Reports. Per the binding agreement with the City one outstanding payment that had not been issued. All terms as agreed upon by the original agreement have been met. This activity is now considered complete.
RACE/ETHNICITY:	Non-Hispanic B – 6 2 or more races - 4 W – 3
GEOGRAPHIC AREAS:	Citywide

COMMUNITY & ECONOMIC DEVELOPMENT STRATEGY

OBJECTIVE 1: (continued)

PROGRAM:	**SMALL BUSINESS DEVELOPMENT CENTER (SBDC) - SMALL BUSINESS COUNSELING SERVICES**
PROGRAM DESCRIPTION:	Counseling services for local small businesses in business planning, financing, accounting, etc. The goal is to create and/or retain low income jobs in the community.
AVAILABLE RESOURCES:	CDBG Funds FY 2012/2013 $50,000
EXPENDED RESOURCES:	CDBG Funds FY 2012/2013 $50,000
PERSONS/ HOUSEHOLDS ASSISTED:	The program was successful in creating 21 jobs and retaining 13 for low to moderate income persons. It provided 104 consultations (or 242 hours of counseling) plus conducted 18 seminars and workshops to 289 attendees.
RACE/ETHNICITY:	Hispanic: W – 21 Non-Hispanic: B – 6 2 or more races - 7
GEOGRAPHIC AREAS:	Citywide

COMMUNITY & ECONOMIC DEVELOPMENT STRATEGY

OBJECTIVE 1: (continued)

PROGRAM:	**MORENO VALLEY UTILITY (MVU) ELECTRICAL SUBSTATION**
PROGRAM DESCRIPTION:	The activity was to consist of the construction of a new public infrastructure project - an electrical substation in the south industrial area of Moreno Valley where deficiencies had been identified. The area is currently served by 3 interconnects which provide a maximum demand of 9 mega watts. It was expected that more than 5 million square feet would be developed in the area within the next 18-24 months. The proposed substation was to provide for 10 megawatts of additional energy necessary to power the industrial development. It was intended for the City to enter into binding agreements with the incoming businesses to secure hundreds of low income jobs in the community.
AVAILABLE RESOURCES:	CDBG Funds 2012/13 $505,000
EXPENDED RESOURCES:	CDBG Funds 2012/13 $0
PERSONS/ HOUSEHOLDS ASSISTED:	The Moreno Valley Electrical Utility (MVU) was experiencing difficulties in acquiring a parcel on which to construct the substation, hence causing the entire project to fall behind schedule. In order to avoid grant timeliness issues, CDBG grant administrators opted to postpone/cancel this project and asked MVU to find an alternate funding source.

COMMUNITY & ECONOMIC DEVELOPMENT STRATEGY

OBJECTIVE 2: Provide infrastructure improvements in CDBG Target Areas to create a suitable living environment by increasing access to quality public facilities.

PROGRAM:	**DRACAEA AVENUE SIDEWALK IMPROVEMENT PROJECT**
PROGRAM DESCRIPTION:	The Dracaea Sidewalk Improvement project included the design and construction of sidewalks and widening of Dracaea Ave. from Perris Blvd. to Patricia St. The project aimed to improve pedestrian access ways (including ADA) to area schools such as Butterfield Elementary and March Mountain High School, as well as provide safer access to bus stops, and local businesses along Perris.
RESOURCES:	CDBG Funds 2011/12 $650,000 Adjustment to Allocation $ 70,200 Total $579,800
EXPENDED RESOURCES:	CDBG Funds 2011/12 $543,496
PERSONS/ HOUSEHOLDS ASSISTED:	During 2012/13 the project was fully constructed and posed a direct benefit to 16 parcels while improving access to an area that previously had no sidewalks. A warranty walk is scheduled in 2013/14.
GEOGRAPHIC AREAS:	Distressed CDBG Target Areas

COMMUNITY & ECONOMIC DEVELOPMENT STRATEGY

OBJECTIVE 2: (continued)

PROGRAM:	**GRAHAM STREET AND HEMLOCK AVENUE SIDEWALK & INTERSECTION IMPROVEMENTS**
PROGRAM DESCRIPTION:	This sidewalk infill project will improve the intersection of Hemlock and Graham. The sidewalk infill would occur on the south east corner directly improving an area heavy with pedestrians. It would directly benefit single family residents but also residents of four adjacent apartment complexes, persons walking to church, and businesses located on the same block.
RESOURCES:	CDBG Funds 2012/13 $600,000 Additional Allocation $ 70,200 Total $670,200
EXPENDED RESOURCES:	CDBG Funds 2012/13 $30,261
PERSONS/ HOUSEHOLDS ASSISTED:	At FY end, the design for this project was 60% complete. Construction is scheduled in 2013/14. At completion this project is estimated to assist 40 parcels directly; and provide improved access primarily to persons living in the census tracts 424.05, 425.14 and 425.13, 425.15.
GEOGRAPHIC AREAS:	CDBG Target Areas

COMMUNITY & ECONOMIC DEVELOPMENT STRATEGY

OBJECTIVE 3: Support public service programs available to serve low and moderate income residents.

PROGRAM:	**ADV (ALTERNATIVES TO DOMESTIC VIOLENCE) - DOMESTIC VIOLENCE SERVICES**
PROGRAM DESCRIPTION:	Provides services to victims of violent crimes (battered women and their children). These services include an Outreach Counseling Center which offers a 24-hour crisis line, counseling, support groups, court advocacy, and an emergency shelter for battered women and abused children.
AVAILABLE RESOURCES:	CDBG Funds FY 2012/2013 Originally Allocated $7,500 CDBG Funds FY 2012/2013 adjusted in IDIS at year-end to match actual expenditures $7,461
EXPENDED RESOURCES:	CDBG Funds FY 2012/2013 $7,461
PERSONS/ HOUSEHOLDS ASSISTED:	Alternatives to Domestic Violence (ADV) provided 62 Moreno Valley residents with direct services (shelter or counseling). 62 new and 123 returning clients received counseling; 5 clients were sheltered for 277 nights, and 3 formal presentations were made reaching 165 people.
RACE/ETHNICITY:	Hispanic W - 32 B - 1 2 or more races - 5 Non-Hispanic W – 8 B - 13 AI/AN & W – 1 2 or more races - 1 B &W - 1
INCOME:	Presumed Benefit – Victims of Domestic Violence
GEOGRAPHIC AREAS:	Citywide

COMMUNITY & ECONOMIC DEVELOPMENT STRATEGY

OBJECTIVE 3 (continued)

PROGRAM:	**ASSISTANCE LEAGUE – OPERATION SCHOOL PROGRAM**
PROGRAM DESCRIPTION:	The Assistance League provides back to school clothing to children in need through the Operation School Bell program. The Program provides a backpack, hygiene kit and back-to-school clothing to children identified by teachers or school officials as 'in need'.
RESOURCES:	CDBG Funds 2012/13 $10,000
EXPENDED RESOURCES:	CDBG Funds 2012/13 $10,000
PERSONS/ HOUSEHOLDS ASSISTED:	344 children received back to school clothing and supplies.
RACE/ETHNICITY:	Non-Hispanic W – 34 B – 73 A - 1 B & W – 2 Other - 6 Hispanic W – 227 2 or More Races - 1
INCOME:	315 were school aged children from low income families.
GEOGRAPHIC AREAS:	Citywide

COMMUNITY & ECONOMIC DEVELOPMENT STRATEGY

OBJECTIVE 3 (continued)

PROGRAM: **SALVATION ARMY – FOOD PANTRY PROGRAM**

PROGRAM DESCRIPTION: The Salvation Army operates a food pantry providing emergency and supplement food to families in need.

RESOURCES: CDBG Funds 2012/13 $7,500

EXPENDED RESOURCES: CDBG Funds 2012/13 $7,500

PERSONS/ HOUSEHOLDS ASSISTED: During FY 2012/13, the Salvation Army assisted 27,910 people.

RACE/ETHNICITY:

Non-Hispanic	Hispanic
W – 2,107	W - 18,562
B – 3,990	B - 50
AI/AN & A – 0	Other – 4
A - 612	B&W - 3
AI/AN - 114	A&W - 65
NH/PI – 143	AI/AN - 4
Other- 2,210	A - 2
AW – 4	NH/PI - 1
B&W – 25	AI/AN &W - 6
AI/AN&B – 12	AW - 65

INCOME: All persons served were low income.

GEOGRAPHIC AREAS: Citywide

COMMUNITY & ECONOMIC DEVELOPMENT STRATEGY

OBJECTIVE 3 (continued)

PROGRAM: **COMMUNITY CONNECT '211' TELEPHONE REFERRAL PROGRAM**

PROGRAM DESCRIPTION: The '211 Program' is a quality telephone referral system available 24 hours a day, 7 days a week that residents may use to access information on available social service programs in the City and County. During FY 12/13, operators assisted 9,893 Moreno Valley callers with various social service referrals ranging from emergency food, housing, transportation, to specialized counseling, to employment and health services.

RESOURCES:
CDBG Funds FY 2012/2013 Originally Allocated $5,000
CDBG Funds FY 2012/2013 Adjusted to meet actual expenditures $4,990

EXPENDED RESOURCES: CDBG Funds 2012/13 $4,990

PERSONS/ HOUSEHOLDS ASSISTED: 9,893 persons were served; 5,339 were low income

RACE/ETHNICITY:

Non-Hispanic		Hispanic
W - 1259	B & W - 22	W – 2,313
B - 3,085	AI/AN & W - 2	B - 5
A – 94	AI/AN – 14	B&W - 2
AI/AN & B – 9	Other – 3132	Other - 67
NI/PI - 21		
A & W - 2		

INCOME: 99% of the callers were low or moderate income.

GEOGRAPHIC AREAS: Citywide

COMMUNITY & ECONOMIC DEVELOPMENT STRATEGY

OBJECTIVE 3 (continued)

PROGRAM: **COMMUNITY ASSISTANCE FOOD PROGRAM (CAP)**

PROGRAM DESCRIPTION: CAP provides emergency food and clothing to needy families and homeless persons from Moreno Valley, as well as clothing, utility, payment assistance, and social service referrals.

AVAILABLE RESOURCES: CDBG Funds 2012/2013 Originally Allocated $32,000
CDBG Funds 2012/2013 Adjusted in IDIS at year-end to match actual Expenditures: $31,827

EXPENDED RESOURCES: CDBG Funds FY 2012/2013 $31,827

PERSONS/ HOUSEHOLDS ASSISTED: CAP provided food to 14,580 low/mod income persons (3,058 households). Of those persons assisted, 79 were homeless, 96 were veterans, 465 were disabled, and 379 were elderly.

RACE/ETHNICITY:

Hispanic	Non-Hispanic
W - 8,974	W - 1,751
	B - 3,540
	A - 157
	Other - 158

INCOME: All households receiving services from CAP met HUD's low income requirements.

GEOGRAPHIC AREAS: Citywide

COMMUNITY & ECONOMIC DEVELOPMENT STRATEGY	
OBJECTIVE 3 (continued)	
PROGRAM:	**COMMUNITY FORECLOSURE PREVENTION WORKSHOPS**
PROGRAM DESCRIPTION:	The City's Community and Economic Development Department originally allocated monies to sponsor a large 'conference style' foreclosure prevention workshops designed to provide homeowners with information and resources to prevent foreclosure.
RESOURCES:	CDBG Funds 2012/13 $28,500
EXPENDED RESOURCES:	CDBG Funds 2012/13 $0
PERSONS/ HOUSEHOLDS ASSISTED:	Per discussion with the Fair Housing Council it was determined that the families in need of assistance would be better served if staff restructured the program and switched away from large workshops and instead encouraged 'one-on-one' counseling and focus on marketing of the 'Keep Your Home California' program. The project was cancelled.
INCOME:	Project was aimed at low-to-moderate income homeowners
GEOGRAPHIC AREAS:	Citywide

COMMUNITY & ECONOMIC DEVELOPMENT STRATEGY

OBJECTIVE 3 (continued)

PROGRAM:	**COURT APPOINTED SPECIAL ADVOCATES FOR RIVERSIDE COUNTY (CASA)**
PROGRAM DESCRIPTION:	Advocacy for Abused and Neglected Children. CASA offers court appointed monitoring services to foster youth.
RESOURCES:	CDBG Funds 2012/13 $10,000
EXPENDED RESOURCES:	CDBG Funds 2012/13 $10,000
PERSONS/ HOUSEHOLDS ASSISTED:	The program assigned CASA volunteers to 282 Moreno Valley foster youth during the year. The volunteers spent over 2,124 combined hours advocating for and on behalf of their assigned child. The one-on-one level of oversight provided a supplement to the Social Worker's support and provides the foster child a stronger sense of stability.
RACE/ETHNICITY:	Non-Hispanic: W - 77, B - 54, A&W - 19 Hispanic: W - 132
INCOME:	Presumed benefit – Abused Children
GEOGRAPHIC AREAS:	Citywide

COMMUNITY & ECONOMIC DEVELOPMENT STRATEGY	
OBJECTIVE 3 (continued)	
PROGRAM:	**GOD'S HELPING HAND – FOOD PROGRAM**
PROGRAM DESCRIPTION:	Food distribution program for needy families and homeless persons. Also provides referral services to other local organizations.
AVAILABLE RESOURCES:	CDBG Funds FY 2012/2013 $9,550
EXPENDED RESOURCES:	CDBG Funds FY 2012/2013 $0
PERSONS/ HOUSEHOLDS ASSISTED:	Project was cancelled by grantee.
GEOGRAPHIC AREA:	Citywide

COMMUNITY & ECONOMIC DEVELOPMENT STRATEGY

OBJECTIVE 3 (continued)

PROGRAM:	**MVPD/POP COMMUNITY CHRISTMAS PROGRAM**
PROGRAM DESCRIPTION:	The Moreno Valley Police Department (MVPD) will be administering a holiday program intended to offer assistance to low-income families during the holiday season as well as fostering good will between members of the public and police officers. Due to dwindling donations, MVPD competed for a small amount of the 2012/13 CDBG funding. The goal is to reach 250 low income persons with food, clothing, and general festivities over the holiday season.
AVAILABLE RESOURCES:	CDBG Funds FY 2012/2013 $3,691
EXPENDED RESOURCES:	CDBG Funds FY 2012/2013 $3,691
PERSONS/ HOUSEHOLDS ASSISTED:	The Community Christmas Program reached 205 persons and a total of 46 households.
RACE/ETHNICITY:	Non-Hispanic W - 46 B - 66 Hispanic W - 93
INCOME:	Low and Very Low Income Households
GEOGRAPHIC AREAS:	CDBG Target Areas

COMMUNITY & ECONOMIC DEVELOPMENT STRATEGY

OBJECTIVE 3 (continued)

PROGRAM:	**PWEC - ENHANCEMENT CENTER EMERGENCY OUTREACH SERVICES**
PROGRAM DESCRIPTION:	Emergency motel vouchers for homeless persons. As well as emergency and supportive services to needy households including food distribution, money management, job preparedness, child development and counseling.
AVAILABLE RESOURCES:	CDBG Funds FY 2012/2013 $16,000
EXPENDED RESOURCES:	CDBG Funds FY 2012/2013 $16,000
PERSONS/ HOUSEHOLDS ASSISTED:	PWEC was successful in distributing 29 emergency motel vouchers to 5 households (66 people) and rental assistance to 11 households as well as providing food to 1,418 people. In addition, PWEC provided referrals and other services to 669 people and responded to 926 requests for rental assistance.
RACE/ETHNICITY:	Non-Hispanic W - 34 B - 22 Hispanic W - 10
INCOME:	Presumed benefit – homeless
GEOGRAPHIC AREAS:	Citywide

COMMUNITY & ECONOMIC DEVELOPMENT STRATEGY

OBJECTIVE 3 (continued)

PROGRAM: **FORECLOSURE PREVENTION/LOSS MITIGATION - FAIR HOUSING COUNCIL OF RIVERSIDE COUNTY**

PROGRAM DESCRIPTION: In 2008, the FHCRC added a comprehensive Foreclosure Prevention/Loss Mitigation program in response to the nationwide foreclosure crisis. The program provided homeowners that are either at risk of foreclosure or already in the foreclosure process, with no cost assistance in negotiating with lenders in order to avoid losing their homes. The Fair Housing Council also provides budget management and a very useful homebuyer education program.

RESOURCES: CDBG Funds 2012/13 $19,249

EXPENDED RESOURCES: CDBG Funds 2012/13 $19,249

PERSONS/ HOUSEHOLDS ASSISTED: 73 households were served with documented success stories ranging from bringing their homeowners mortgages current, receiving mortgage modifications, entering debt management, or prevention of foreclosure. Other services provided included: budget counseling, lender mediation, and referrals.

RACE/ETHNICITY:

Hispanic	Non-Hispanic	
W - 31	W – 19	AI/AN - 2
	B – 18	AI/AN & W - 1
	A – 2	

GEOGRAPHIC AREAS: Citywide

COMMUNITY & ECONOMIC DEVELOPMENT STRATEGY

OBJECTIVE 3 (continued)

PROGRAM: **RAPE CRISIS CENTER - CHILD ABUSE PREVENTION PROGRAMS**

PROGRAM DESCRIPTION: The Riverside Area Rape Crisis Center provides a child abuse prevention program designed to educate children (K-12th grade) through the Moreno Valley schools. They also provide counseling and support services to abuse victims and their families.

AVAILABLE RESOURCES: CDBG Funds FY 2012/2013 $7,500

EXPENDED RESOURCES: CDBG Funds FY 2012/2013 $7,430

PERSONS/ HOUSEHOLDS ASSISTED: 9,384 persons (Including adults, children and special needs children).

RACE/ETHNICITY:

Non-Hispanic	Hispanic
W - 7,072	W – 5,784
B – 1,660	
AI/AN - 37	
A - 144	
Other - 471	

INCOME: Presumed Benefit – Abused Children

GEOGRAPHIC AREAS: Citywide

SECTION 3 –GOALS, OBJECTIVES AND PROGRAM ACCOMPLISHMENTS
PROGRAM ADMINISTRATION

CDBG Planning and Administration

Planning and administration activities for CDBG are limited to 20% of the grant amount, which provided a maximum of $341,693 to allocate to administrative activities.

The CDBG administration budget breakdown and expenditures for FY 2012/2013 were:

	Budget	Expenditures
CDBG Administration	$341,693	$329,531
Fair Housing	$ 30,000	$ 30,000
Total	$371,693	$359,531

Fair housing services were provided by the Fair Housing Council of Riverside County. Fair housing program accomplishments are provided in Table 3-H.

HOME Planning and Administration

Planning and administration activities for HOME are limited to 10% of the grant amount which provided a maximum of $46,897 allocate to administrative activities.

The HOME administration budget and expenditures for FY 2012/2013 were:

	Budget	Expenditures
HOME Administration	$46,897	$46,897

SECTION 4 –OTHER ACTIONS

PROGRESS IN MEETING OTHER ACTIONS IDENTIFIED IN ACTION PLAN

EFFORTS TO REDUCE THE NUMBER OF PERSONS LIVING IN POVERTY

Over the course of FY 2012-13, the City utilized the following programs in order to reduce poverty among its population:

- City Housing Programs: The City continued to work to implement strategies aimed at producing and preserving affordable housing. Moreno Valley also continued to partner with its CHDOs in the development of new single-family houses for very low-income persons.
- Public Housing Programs: The County Housing Authority owns and operates 66 units in Moreno Valley. The Rental Assistance Programs are tenant based and utilized Section 8 (Voucher) Rental Assistance Payments.
- Public Service Providers: As part of the overall Consolidated Planning Strategy, the City continued to provide grant funding to upward of 15 public service providers to assist low income individuals and households, special needs population, and the homeless population with access to critical services. These programs provided City residents opportunities to utilize programs at little or no cost, thereby reducing financial burden.
- Economic Development and Job Creation/Retention: A critical component of the Anti-poverty strategy is to increase the local employment base. In FY 2012-13, the City aggressively attempted to create jobs while providing educational and training opportunities for the local workforce. Moreno Valley also adopted a 3 year (short term) 'Economic Development Action Plan' and a 'Long Range 10 Year Business Plan,' both aimed at increasing jobs and tax base. The City partners with SBDC to provide small business counseling services and low cost workshops to local businesses with the goal that the services will create and/or retain low and moderate income jobs. The Moreno Valley Employment Resource Center provides for a partnership with Riverside County EDA to provide job training, placement services, and job search assistance.
- Emergency Shelter Grant (ESG) Program: ESG funding was issued to Riverside County and used to support a variety of activities, including: short-term subsidies to defray rent and utility debts for families that have received eviction or utility termination notices, security deposits or first month's rent to permit individuals or families at-risk of homelessness to obtain permanent housing payments to prevent foreclosure on a home, and more.
- Family-Self Sufficiency Program (FSS): FSS is also a Riverside County program established to assist Section 8 residents and enable families to gain economic independence from all governmental assistance. FSS supportive services offered include: Remedial Education; Employment Training/Placement; Counseling/Case Management; Credit Counseling and Money Management; Child Care; and Transportation.

- CalWORKs: County funds were available to families on public assistance for rent and utility payments. CalWORKs also offers the Welfare-to-Work Program that provides job training and supportive services.
- Riverside County Economic Development Agency & Workforce Development Center: Partnered with community agencies and local jurisdictions to provide job training and placement CalFresh Program (formerly called Food Stamps).
- Riverside County Department of Public Social Services and Mental Health and Public Health: provide assistance to individuals and families needing senior services, physical health, behavioral health, dentistry services, and public health.
- Coordination Efforts: The City continued to collaborate and develop relationships with governmental and other social service agencies to assure the effective delivery of such services to low-income individuals and reduce their financial burdens. One example is the Riverside County Continuum of Care. The Continuum of Care group consists of over 10 local non-profit agencies along with governmental agencies, such as the City of Moreno Valley and Riverside County, who meet quarterly to share information, coordinate efforts to assist homeless persons and plan future activities. By utilizing multiple programs and working with County, private and non-profit agencies, the City endeavors to reduce the number of households with incomes below the poverty line.
- Planning and Meeting Obstacles: The City continued to evaluate and monitor priority community development needs, including those needs that may be currently underserved. The City also worked to identify, assess and overcome obstacles to meeting underserved community and development needs.

INSTITUTIONAL STRUCTURE AND COORDINATION

The City worked with a variety of public and private agencies in the fiscal year to accomplish the Consolidated Plan goals set forth in the 2012-13 Action Plan. The institutional structure described demonstrates the diverse types of organizations necessary to accomplish the Consolidated Plan goals. Coordination with other public and private agencies established solid working relationships that assisted to enable all service providers to better assist those in need. Over 2012/13, the City enjoyed a cooperative relationship with surrounding jurisdictions and agencies, as well as nonprofit organizations.

Public Agencies

City staff worked this year to strengthen its dialogue with Riverside County agencies such as the Departments of Mental Health and Public Social Services, specifically to address regional homeless issues. The City meets on a regular basis with the Riverside County Department of Public Social Services as part of the Continuum of Care process to assist homeless persons. A Department Management Analyst serves as a Continuum of Care Consortium Steering Committee member and on the working group that is recently completed the County's 10 Year Plan to End Homelessness in the region. Continuum of Care grant funding is provided to local public and non-profit agencies to provide homeless services and shelter. Quarterly meetings provide an opportunity for networking and working towards the common goal.

The City also works with State and Federal agencies through several grant programs to facilitate services and programs, which meet housing and safety needs in the community.

The City is a member of the March Joint Powers Authority (JPA). The JPA is a public entity created for the purpose of addressing the use, reuse, and joint use of realigned March ARB. The JPA approved a Homeless Assistance Program and a transitional homeless facility by Lutheran Social Services. The project required coordination of several agencies.

Moreno Valley Multi-Agency Collaborative

During 12/13, City Staff participates in meetings of the Moreno Valley Multi-agency Collaborative. The group is comprised of community stake holders that convene monthly with the goal of providing same day services to K-12 students and families of the Moreno Valley Unified School District. The premise of the organization to improve the overall student success rates by addressing educational issues as well as other social issues that are barriers to academic, success such as: housing, health care, and transportation. Collaborative members include representatives from the faith based community, for-profit businesses, nonprofit organizations, and the City of Moreno Valley. Through this initiative, many students have received access to community services that have improved their school attendance and academic performance.

Public Housing Authority

The Riverside County Housing Authority continues to administer public housing and the Housing Choice Voucher Program (Section 8) for Moreno Valley residents. Issues relating to public housing are included in the Consolidated Plan for Riverside County. Over 2012/13 the City reviewed the County Annual Action Plan for consistency with Moreno Valley's Consolidated Plan. The review found that both the City and County have identified the same target groups (elderly and low income families at 30% and 50% of AMI) in which to focus their housing strategies. The City will work with the Riverside County Housing Authority when possible to improve the living environment of residents. The City will work with the Riverside County Housing Authority when possible to address the use of resident initiatives in public housing.

Inter-Departmental Committees

City staff, Police, and volunteers conducted Neighborhood Clean-ups in different areas of the City in which slum and blight issues have been identified. Volunteers and City staff assisted residents with removing trash and debris in an effort to enhance the appearance of the distressed neighborhood.

Non-Profit Organizations

The City utilized a variety of nonprofit organizations to address community needs, such

as homelessness, special needs, fair housing and food distribution services. The City will provided information to local social service agencies regarding the availability of private affordable housing opportunities in Moreno Valley. The City informed and educated private housing entities on the services, programs, and referrals provided by local social service agencies to persons seeking housing. Distribution of this information may be through a variety of methods including direct mailing, public service announcements, and personal contacts by City Staff. Many of the objectives identified in the Strategic Plan and associated annual programs are carried out by non-profit organizations. These organizations are the primary service providers for Moreno Valley's homeless, special needs and low income populations. CDBG funds are allocated to these organizations to carry out activities benefiting these populations.

HOME funds are provided to non-profit agencies for rehabilitation and new construction of affordable housing units in the City. The City will work with Riverside Housing Development Corporation (RHDC), Habitat for Humanity, and other Housing Developers to accomplish housing goals.

As a result of cooperation with the aforementioned entities, the City has been able to address a wide variety of community needs including housing programs, public services, and public safety. To facilitate the coordination and cooperation, the City continued to work with these entities throughout the program year.

SECTION 3 – OTHER ACTIONS
CDBG AND HOME MONITORING

MONITORING

Monitoring serves as an effective tool that ensures expenditure of federal funds consistent with CDBG National Objectives and achievement of program/project goals. The following discusses how and at what frequency for Moreno Valley monitors its CDBG and HOME programs. A copy of the City's full Monitoring Strategy and Sample Monitoring Form are included as an attachment to this report.

1) Subgrantees- When an organization becomes a City subgrantee, they must sign a contract in which the various scopes of work, time lines, and documentation requirements are outlined. On a monthly basis, each must submit detailed information regarding the number, ethnicity, and income level of individuals benefiting from CDBG funds. Quarterly summary reports are required of some agencies in which further information is provided on activities accomplished. The City conducts an on-site inspection of each agency at least once per year, preferably toward the end of the funding cycle.

2) Construction Projects- All construction projects comply with Federal Labor and Procurement Procedures as well as the various affirmative action, equal opportunity, and Section 3 requirements mandated by various federal and state laws. A Department Management Analyst oversees and reviews contract preparation at each step from bid preparation, contract document preparation, pre-construction meetings, and ongoing project inspections. All public notices that solicit bids for capital projects are submitted to minority newspapers such as El Chicano, the San Bernardino American and the Precinct Reporter in order to give minority-owned businesses the opportunity to bid on the CDBG capital projects.

3) Multi-Family Affordable Housing Programs (HOME) - The City requires property owners who have received HOME funds to recertify their tenant's eligibility annually. They report information and provide documentation related to the property, unit occupancy, tenant information and financial reporting. Forms and applicable documentation such as Federal income tax returns are to be completed by tenants of reserved (affordable) units and submitted with the report. If the unit was occupied by multiple tenants, then a copy of the application, rental agreement and the dates of residency must be provided. In addition, a copy of "Determining Affordable Rent" is provided to the owner for the reserved units. A City building inspector will conduct a property inspection to determine if the property is in compliance with code requirements and in good condition. The City will work with a recertification consulting service to ensure that the information is accurate and complete.

Generally monitoring will be conducted in two phases. First a 'file review' to confirm reporting requirements compliance, financial submittals, and contract provisions; followed by an 'on-site visit' which focuses more on the beneficiary and financial

documentation available only at the program site. A 'risk analysis' shall be conducted prior to monitoring based on specific, predetermined criteria set by the City and will determine the subgrantee's risk level. If a subgrantee is determined to have 'high risk level', they may be subject to multiple monitorings. The results of the risk analysis will also determine the whether the monitoring will be a limited review, a basic on-site monitoring, or an in-depth review. Where an identified deficiency results in a finding of non-compliance with CDBG or HOME rules, the City will describe the finding in a formal letter to the subgrantee. The monitoring letter should also provide timeframe for a response and corrections, as well as actions the City may take if the subgrantee fails to make corrections in a timely manner. Subgrantees who are found to be in non-compliance and receive a finding as a result of their monitoring will be provided with technical assistance towards

DISPLACEMENT AND RELOCATION

In 2010, HUD issued Information Bulletin No. CPD-2010-02, which required all grantees to adopt a Residential Anti-Displacement and Relocation Assistance Plan (RARAP). The RARAP is a written plan that certifies compliance with Section 104(d) of the Housing and Community Development Act of 1974 (HCD Act of 1974) and the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (URA) during a situation where Federal funds are used in a project that demolishes or converts lower income dwelling units to a non-housing use. Examples of a non-housing use are: business (office, commercial or industrial), public facilities, and the conversion of a housing unit to a recreation room or computer lab. In response, the City completed the process of forming a Residential Anti-Displacement and Relocation Assistance Plan (RARAP). It outlines procedures it intends to follow should it become necessary to displace or relocate a person or household. Under the formally adopted RRAP plan, if a project requires displacement or relocation, it would be done in accordance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (URA).

Over 2012/13, the City did not displace or relocate any residents from their homes using CDBG or HOME funds, however a FY 2010/11 relocation stemming from the NSP Multi-family Acquisition, Rehabilitation, and Resale Activity (MFR-ARR) was completed. The relocation affected the tenants of the Myers Park Apartments, a 27-unit complex in the Target Area. As mentioned, the City began relocation procedures involving 19 households in 2010/11. In compliance with the URA and Moreno Valley's RARAP, tenants had a total of 18 months from October 2011 (or until April 2012) to claim all relocation benefits. To ensure relocation was conducted in compliance with all federal relocation regulations, the City hired a relocation consultant, Overland, Pacific and Cutler, to handle the matter. At the end of 2012/13, the process was complete.

SECTION 4 – OTHER ACTIONS

CITIZEN PARTICIPATION AND PUBLIC COMMENTS

The Consolidated Annual Performance and Evaluation Report (CAPER) was made available for public review from September 11, 2013 through September 25, 2013 at the following locations:

- Moreno Valley Public Library
- Moreno Valley Senior Center
- City of Moreno Valley Corporate Yard
- City of Moreno Valley Community & Economic Development Department

A public notice was issued in the local edition of the Press Enterprise two weeks prior to the beginning of the review period. A copy of the public notice is provided as attachment B.

PUBLIC COMMENTS

No public comments were received during the public review period.

SECTION 4 – OTHER ACTIONS
SELF-EVALUATION

Overall, the activities, projects, and programs completed by Moreno Valley in FY 2012/2013 resulted in notable progress toward achieving the five-year goals and objectives identified in the Consolidated Plan. At the end of 2012/2013 or year five, the City's original goals were surpassed in several categories.

Last year, the City surpassed its goals for code enforcement, creation of infrastructure, and support to public service programs as well as the goals established for the full 'Homeless Strategy', 'Special Needs' Strategy, 'Housing - Objective 1', and 'Community & Economic Development - Objective 4'.

The following summarizes the progress for each individual strategy identified in the Consolidated Plan.

Strategy	Progress Toward Meeting 5-year Goals
Homeless	100% complete; goals surpassed
Special Needs	100% complete; goals surpassed
Housing	Objective 1 – 100% complete; goals surpassed Objective 2 – 100% complete; goals surpassed Objective 3 – 100% complete; goals surpassed Objective 4 – 100% complete; goals surpassed
Community & Economic Development	Objective 1 – 56 % complete Objective 2 – 100% complete; goals surpassed Objective 3 – 100% complete; goals surpassed Objective 4 – 100% complete; goals surpassed

PUBLIC SERVICES

Support services, such as emergency food distribution, homeless programs, and special needs services are key elements in meeting the City's needs. The City's Public Service programs far exceeded its goals in providing public services to residents. Funding provided to Public Service providers appears to be an efficient form of leveraging CDBG funds. Available Public Service funding for FY 2012/2013 was $278,770.

AFFORDABLE HOUSING

The City's housing programs continue to assist residents with homeownership opportunities, affordable rent opportunities, and the rehabilitation of existing housing.

Affordable housing opportunities for the low income are expected to continue to increase as the housing units rehabilitated under the Neighborhood Stabilization Programs are sold and occupied. The NSP1 and NSP3 work exclusively to rehabilitate foreclosed or vacant properties in the community and convert them into affordable housing opportunities for the qualified low income families. The NSP Program features, rehabilitation, and resale of foreclosed/vacant single family homes, and acquisition, rehabilitation, and rental of multi-family units exclusively for households at or below 50% AMI.

ECONOMIC DEVELOPMENT/LOAN PROGRAMS

FY 2012/2013 was the ninth year for the Inland Empire Small Business Development Center (SBDC) small business counseling program in Moreno Valley. SBDC provides small businesses with resources and training to succeed. This program offered comprehensive services and in FY 2012/13 was successful in creating and retaining 32 jobs in Moreno Valley. Additionally, the Inland Empire chapter of SBDC -specifically the Moreno Valley office- received a 2010 California State Award of Excellence and was selected as one of the '10 Most Helpful SBDC's in the U.S.'

The Community & Economic Development Department has worked extensively to combat the effects of the continuing recession and loss of employment by attracting and retaining jobs in the City. In April 2011, an 'Economic Development Action Plan' was introduced which proposed a strategy for advancing economic efforts and working to become a more well-rounded community with a stronger economic foundation. The Action Plan maps out "Areas of Opportunity" in which to focus key capital improvement initiatives to be completed in the next 2 years. The projects would be completed using primarily Capital Improvement Funds. In 2012 the City approved a 2010-2020 Long Range Business Plan as another mechanism toward securing long term financial stability.

TIMELINESS

For many years the City had a successful track record of being compliant with timeliness policy. At the time of the timeliness test in May 2012, for the second year in a row the City was slightly short (0.04% points) of the required compliance ratio of 1.5. The City attributed to project savings accumulated over the multiple years and the loss of staff resources. An informal consultation was held with staff of HUD in Los Angeles and Washington to discuss the City's timeliness issues. The discussions proved positive and provided useful suggestions on how to keep non-compliance from reoccurring.

ASSESSMENT OF GRANTEE'S EFFORTS TO CARRY OUT THE ACTION PLAN

The City utilized all available HOME and CDBG funds to carry out activities designated in the HUD-approved 2012/2013 Action Plan. Pursuant to certification, at least 70% of the amount expended principally benefited persons of low to moderate income, in a fair and impartial manner, and activities did not hinder Consolidated Plan implementation. The City was successful in expending the required amount to benefit low and moderate income households in Moreno Valley.

ASSESSMENT OF THE USE OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS

LOW INCOME BENEFIT

During FY 2012/2013, activities providing direct benefit to households and/or persons, who met the HUD guidelines of low or moderate income households/persons, are detailed in the table on the next page:

TABLE 4-A
PERSONS AND HOUSEHOLDS DIRECTLY ASSISTED WITH CDBG FUNDING

	Program	Total Households Served	Total Low/Moderate Income Households Served	Total Persons Served	Total Low/Moderate Income Persons Served
1	CAP Food Pantry Program	3,058	3,058	14,580	14,580
2	Domestic Violence Services	-	-	62	62
3	Foreclosure Prevention Workshops				
4	Fair Housing Services	21	21		
5	God's Helping Hand Food Program				
6	LSS Lutheran Social Services 'Amelia's Light' Transitional Living Shelter			84	84
7	Operation Safehouse Shelter			63	63
8	PW Enhancement Center – Emergency Outreach Services	5	5	66	66
9	Riverside Area Rape Crisis Center			9384	9384
10	Friends of the Senior Center - MoVan Senior Van Transportation			4952	4952
11	POLM Path of Life Transitional 'King Hall' Transitional Living Shelter			46	46
12	Habitat for Humanity Helping Hands Mobile home Repair Program	15	15		
13	Foreclosure Prevention /Loss Mitigation Counseling	73	73		
14	ARC – MV Resource Center for Disabled Adults			62	62
15	Assistance League - Operation School Bell			344	315
16	'211' Telephone Referral Service			9893	5339
17	Salvation Army Food Program			27910	27910
18	Landlord Tenant Services	756	756		
19	CASA - Court Appointed Special Advocates Foster Youth Assistance			282	282
20	ADV Domestic Violence Services	62	62		
21	US Veterans Initiative – VIP	89	89		
22	Lighthouse Treatment Center	25	25		
23	Smooth Transition Inc.	108	108		
24	MVPD Christmas Program	205	205		
	Total Households Served	3893	3893		
	Total Low/Mod Households Served		4,460		
	Percentage Low/Mod Households	**100%**			
	Total Persons Served			68,222	63639
	Total Low/Mod Persons Served				6
	Percentage Low/Mod Persons			**99%**	

Moreno Valley's programs were extremely successful in providing benefit to low income persons.

ASSESSMENT OF PROGRAM MARKETING ACTIVITIES

Marketing efforts for the City's loan and grant programs continued through FY 2012/2013, most notably for the Neighborhood Stabilization Program (NSP). The City markets its NSP Program, including the Homebuyer Assistance activity through participating real estate brokers, mortgage lenders, and via the City public website. Lenders and Realtors provided potential homeowners with necessary forms, and encouraged them to use the city loans if they qualified. The website lists all properties including specs, photos, and status (i.e., sold or available).

NATURE OF ANY CHANGES IN PROGRAM OBJECTIVES

After an assessment there were no changes to the Program Objectives during fiscal year 2012/2013.Changes to program objectives and strategies for addressing the needs of the community were identified in the Consolidated Plan for 2013-2014.

IDIS REPORTS

This year the City used the "prior year flag" to indicate any drawdowns that should be accrued to FY 2012/2013. All other drawdowns were properly accrued to the fiscal year in which the program services were performed.

SUMMARY

In FY 2012/2013 City efforts are positively impacting the community. As previously described, the proposed accomplishments originally identified in the Consolidated Plan were exceeded. Both the CDBG and HOME programs, in general, are operating in an efficient manner and subrecipients are making solid efforts to maximize funding to provide programs and services that benefit the low to moderate income community.

MORENO VALLEY

WHERE DREAMS SOAR

ATTACHMENTS

Attachment A	Annual Performance Report – HOME Program
Attachment B	ROPS Schedule(s)
Attachment C	Maps of CDBG Target Areas, NSP Target Areas, & Redevelopment Project Area
Attachment D	Copy of Public Notice
Attachment E	IDIS Reports
Attachment F	Subrecipient Monitoring Strategy & Form

ATTACHMENT A

Annual Performance Report – HOME Program
(behind this page)

Annual Performance Report
HOME Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: **HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410**	This report is for period (mm/dd/yyyy) Starting	Ending	Date Submitted (mm/dd/yyyy)
	07/01/2012	06/30/2013	09/27/2013

Part I Participant Identification

1. Participant Number	2. Participant Name		
M-12-MC-06-0551	City of Moreno Valley		
3. Name of Person completing this report	**4. Phone Number (Include Area Code)**		
Isa Rojas	951-413-3227		
5. Address	**6. City**	**7. State**	**8. Zip Code**
14177 Frederick Street	Moreno Valley	CA	92553

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
0	$11,286.60	0	0	$11,286.60

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE) b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
A. Contracts 1. Number						
2. Dollar Amount						
B. Sub-Contracts 1. Number						
2. Dollar Amount						

	a. Total	b. Women Business Enterprises (WBE)	c. Male
C. Contracts 1. Number			
2. Dollar Amount			
D. Sub-Contracts 1. Number			
2. Dollar Amounts			

form **HUD-40107** (11/92)

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired		
2. Businesses Displaced		
3. Nonprofit Organizations Displaced		
4. Households Temporarily Relocated, not Displaced		

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number						
6. Households Displaced - Cost						

ATTACHMENT B

ROPS Schedule(s)
(behind this page)

Name of Redevelopment Agency: The Community Redevelopment Agency of the City of Moreno V

Project Area(s) RDA Project Area All

Funding Source	
RPTTF	Redevelopment Property Tax Trust Fund
LMIHF	Low and Moderate Income Housing Fund
Bonds	Bond Proceeds
Admin	Successor Agency Administrative Allowance
Other	Reserve, Rents, Interest Earnings, etc.

SECOND RECOGNIZED OBLIGATION PAYMENT SCHEDULE
Per AB 26 - Section 34169 (*)

	Project Name / Debt Obligation	Payee	Description	Project Area	Total Outstanding Debt or Obligation	Total Due During Fiscal Year 2012-2013**	Funding Source	Payable from the Redevelopment Property Tax Increment Fund (RPTIF) Payments by month: July 2012	Aug 2012	Sept 2012	Oct 2012	Nov 2012	Dec 2012	Total
1)	2007 Tax Allocation Bonds*	Wells Fargo Bank	Debt service payments for bonds issued to finance various capital projects*	Original Area	80,651,663.75	2,254,863.75	RPTTF	1,246,892.00						$ 1,246,892.00
2)	2007 Special Tax Refunding Bonds - Towngate 87-1	Wells Fargo Bank	Debt service payments for bonds issued to finance the acquisition of public facilities*	Original Area	10,721,899.84	1,763,138.86	RPTTF	587,572.50						$ 587,572.50
3)	Improvement Area No. 1 Special Tax Refunding Bonds	Wells Fargo Bank	Debt service payments for bonds issued to finance the construction of public facilities*	Original Area	3,080,142.63	276,026.76	RPTTF	138,013.38						$ 138,013.38
4)	CFD No. 3 - Auto Mall Refinance	Wells Fargo Bank	Debt service payments for bonds issued to finance the construction of public facilities*	Original Area	2,109,335.61	35,137.64	RPTTF	17,568.82						$ 17,568.82
5)	2005 Lease Revenue Bonds	Wells Fargo Bank	Debt service payments for bonds issued to finance Sunnymead Blvd project*	Original Area	13,535,660.41	597,372.50	RPTTF	404,798.75						$ 404,798.75
6)	2011 Refunding of 97 LRB Bonds	Bank of America	Debt service payments for bonds issued to finance the construction of a public facility*	Original Area	1,500,000.00	150,000.00	RPTTF	75,000.00						$ 75,000.00
7)	On-going Housing Monitoring Requirements	City of Moreno Valley/Successor Agency	Costs to perform the recertification and monitoring of housing units	Original Area	40,000.00	40,000.00	RPTTF						20,000.00	$ 20,000.00
8)	Contract for Legal Services	Stradling, Yocca, Carlson & Rauth	Legal services - General	Original Area	72,000.00	72,000.00	RPTTF	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	$ 36,000.00
9)	Contract for Legal Services	Kronick Moskovitz Tiedemann & Girard	Legal services - Oversight Board Legal Counsel	Original Area	72,000.00	72,000.00	RPTTF	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	$ 36,000.00
10)	Contract for Abatement of Properties	Fire Prevention/Inland Empire Property Service, Inc.	Nuisance/weed abatement of Agency owned properties	Original Area	5,000.00	5,000.00	RPTTF	2,500.00					2,500.00	$ 5,000.00
11)	Contract for Special Tax Reporting	Wildan/Staff Administration	Preparation of Continuing Disclosure Report	Original Area	2,500.00	2,500.00	RPTTF						2,500.00	$ 2,500.00
12)	CalPERS Retirement Liability	The California Public Employees' Retirement System (CalPERS)	Unfunded PERS Retirement Liability Acct	Original Area	599,992.00	13,855.14	RPTTF	13,855.14						$ 13,855.14
13)	Retiree Medical Trust (CERBT)	California Employers' Retiree Medical Trust(CERBT)/CalPERS	Unfunded Retiree Medical Trust Acct	Original Area	193,221.00	4,461.90	RPTTF	4,461.90						$ 4,461.90
14)	Agency Loans #1 &# 2	City of Moreno Valley	City/Agency Loan Agreement	Original Area	2,217,643.00		RPTTF							$ -
15)	~~Conference & Recreation Ctr - Agreement~~	~~Wells Fargo Bank~~	~~Debt service payments/Purchase and Sale Agreement~~	~~Original Area~~	~~35,664,339.00~~		~~RPTTF~~	-						~~$ -~~
16)	Price Club Acquisition Note	The Price Family Charitable Fund	Participation Agreement	Original Area	1,410,529.68	480,000.00	RPTTF	120,000.00				120,000.00		$ 240,000.00
17)	Towngate Acquisition Note	City of Moreno Valley	Participation Agreement	Original Area	15,655,083.42	480,000.00	RPTTF	120,000.00				120,000.00		$ 240,000.00
18)	Cactus/Day/Old 215 Land	City of Moreno Valley	Land purchased - Account Payable	Original Area	2,360,500.00		RPTTF							$ -
19)	Moss Bros. Autogroup Participation Agreement	Moss Bros. Autogroup	Participation Agreement	Original Area	250,000.00	250,000.00	RPTTF					250,000.00		$ 250,000.00
20)	Robertson's Ready Mix, Inc. OPA	Robertson's Ready Mix, Inc.	Owner Participation Agreement	Original Area	4,000,000.00		RPTTF							$ -
21)	Hemlock Family Apartments	Rancho Belago, Inc.	Affordable Housing Agreement	Original Area	1,000,000.00		RPTTF							$ -
22)	Rancho Dorado Apts - South	MV Rancho Dorado Limited Partnership	Affordable Housing Agreement	Original Area	6,950,000.00	6,950,000.00	RPTTF						600,000.00	$ 600,000.00
23)		Stradling, Yocca, Carlson & Rauth	Legal services - Specific to Affordable Housing Agreement w/ Rancho Dorado	Original Area	25,000.00	12,500.00	RPTTF		4,200.00		4,200.00		4,100.00	$ 12,500.00
24)		Strickler Association	Title & Closing Costs	Original Area	5,000.00	2,500.00	RPTTF		800.00		800.00		900.00	$ 2,500.00
	Totals - This Page (RPTIF Funding)				$ 182,121,510.34	$ 13,461,376.55		$ 2,742,662.49	$ 17,000.00	$ 12,000.00	$ 17,000.00	$ 502,000.00	$ 642,000.00	$ 3,932,662.49
	Totals - Page 2 (RPTIF Funding)				$ 314,160.12	$ 314,160.12		$ 14,692.72	$ 14,692.68	$ 14,693.68	$ 14,693.68	$ 14,693.68	$ 240,693.68	$ 314,160.12
	Totals - Page 2 (Other Funding)				$ 486,038.45	$ 456,038.45		$ 181,475.14	$ 131,386.14	$ 30,281.27	$ 30,281.27	$ 25,281.27	$ 25,281.27	$ 423,986.36
	Totals - Page 3 (Other Funding)				$ 18,301,719.05	$ 4,524,932.25		$ 594,380.50	$ 554,979.78	$ 613,865.00	$ 715,730.36	$ 713,865.02	$ 1,332,111.59	$ 4,524,932.25
	Totals - Page 4 (Administrative Cost Allowance)				$ 39,928.34	$ 39,928.34		$ 39,928.34	$ 39,928.34	$ 39,928.34	$ 39,928.34	$ 39,928.34	$ 39,928.30	$ 239,570.00
	Totals - Page 5 (Pass Thru Payments)				$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Grand total - All Pages				$ 201,263,356.30	$ 18,796,435.71		$ 3,573,139.19	$ 757,986.94	$ 710,768.29	$ 817,633.85	$ 1,295,768.31	$ 2,280,014.84	$ 9,435,311.22

*Includes payments to be made between July 2012 through February 2013

****Line 22 - $600,000 is encumbered to be paid in 2013-2014 per Affordable Housing Agreement (AHA)

** All totals due during fiscal year and payment amounts are projected

ATTACHMENT "B"

Name of Redevelopment Agency: The Community Redevelopment Agency of the City of Moreno Valley

Project Area(s) RDA Project Area All

SECOND RECOGNIZED OBLIGATION PAYMENT SCHEDULE
Per AB 26 - Section 34169 (*)

	Project Name / Debt Obligation	Payee	Description	Project Area	Total Outstanding Debt or Obligation	Total Due During Fiscal Year 2012-2013**	Funding Source	Payable from Other Revenue Sources — Payments by month: July 2012	Aug 2012	Sept 2012	Oct 2012	Nov 2012	Dec 2012	Total
1)	Sunnymead Blvd. CIP 79221	Excel*	Capital Project Contract, CIP 79221	Original Area	50,000.00	50,000.00	RPTTF						50,000.00	$ 50,000.00
2)		Harris & Assoc.*	Capital Project Contract, CIP 79221	Original Area	176,000.00	176,000.00	RPTTF						176,000.00	$ 176,000.00
3)		City of Moreno Valley	Project Management CIP 79221	Original Area	12,300.00	12,300.00	RPTTF	2,050.00	2,050.00	2,050.00	2,050.00	2,050.00	2,050.00	$ 12,300.00
4)		City Consultants	Project Management CIP 79221	Original Area	1,960.00	1,960.00	RPTTF	326.00	326.00	327.00	327.00	327.00	327.00	$ 1,960.00
5)		Gibbs, Giden, Locher, Turner & Senet LLP*	Additional Legal Fees - CIP 79221	Original Area	66,000.00	66,000.00	RPTTF	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	$ 66,000.00
6)	Storm Drain/Day Street to Cottonwood CIP 79222	Gibbs, Giden, Locher, Turner & Senet*	Contractual Services PO# 42123 CIP 79222	Original Area	6,204.96	6,204.96	RPTTF	1,034.16	1,034.16	1,034.16	1,034.16	1,034.16	1,034.16	$ 6,204.96
7)		City of Moreno Valley	Project Management CIP 79222	Original Area	1,695.16	1,695.16	RPTTF	282.58	282.52	282.52	282.52	282.52	282.52	$ 1,695.16
8)	Day Street/Alessandro Blvd to Cottonwood CIP 79724	DMC Design	Contractual Services PO#40920 CIP 79724	Original Area	5,880.84	5,880.84	Bonds	980.14	980.14	980.14	980.14	980.14	980.14	$ 5,880.84
9)		AEI-CASC	Contractual Services PO#35423 CIP 79724	Original Area	8,775.83	8,775.83	Bonds	1,462.58	1,462.63	1,462.63	1,462.63	1,462.63	1,462.63	$ 8,775.73
10)		Group Delta	Contractual Services PO#39328 CIP 79724	Original Area	7,359.00	7,359.00	Bonds	1,226.50	1,226.50	1,226.50	1,226.50	1,226.50	1,226.50	$ 7,359.00
11)		KDM Meridian	Contractual Services PO#41865 CIP 79724	Original Area	3,992.50	3,992.50	Bonds	665.45	665.41	665.41	665.41	665.41	665.41	$ 3,992.50
12)		STI Inc.	Contractual Services PO#41859 CIP 79724	Original Area	73,322.22	73,322.22	Bonds	12,220.37	12,220.37	12,220.37	12,220.37	12,220.37	12,220.37	$ 73,322.22
13)		City of Moreno Valley	Project Management CIP 79724	Original Area	20,395.33	20,395.33	Bonds	3,399.23	3,399.22	3,399.22	3,399.22	3,399.22	3,399.22	$ 20,395.33
14)	Auto Mall Street Upgrades CIP 79725	VA Consulting	Capital Project Contract, CIP 79725	Original Area	2,333.32	2,333.32	Bonds	1,166.66	1,166.66					$ 2,333.32
15)		City of Moreno Valley	Project Management CIP 79725	Original Area	6,451.00	6,451.00	Bonds	3,225.00	3,226.00					$ 6,451.00
16)		United Inspection (Geotech)	Capital Project Contract, CIP 79725	Original Area	1,575.00	1,575.00	Bonds	787.50	787.50					$ 1,575.00
17)		VA Consulting Inc. (Survey)	Capital Project Contract, CIP 79725	Original Area	1,650.00	1,650.00	Bonds	825.00	825.00					$ 1,650.00
18)		SME&C (Contractor)	Capital Project Contract, CIP 79725	Original Area	190,379.41	190,379.41	Bonds	95,189.71	95,189.71					$ 190,379.42
19)	Indian Basin, Appurtenant CIP 79726	Lim & Nascimento Engineering	Contractual Services PO#35828 CIP 79726	Original Area	50,000.00	50,000.00	Bonds	50,000.00						$ 50,000.00
20)		City of Moreno Valley	Project Management CIP 79726	Original Area	38,000.00	20,000.00	Bonds	5,000.00	5,000.00	5,000.00	5,000.00			$ 20,000.00
21)	Ironwood Ave-Day St/Barclay Dr CIP 79727	AEI-CASC Engineering	Capital Project Contract, CIP 79727	Original Area	51,924.00	51,924.00	Bonds	4,327.00	4,237.00	4,327.00	4,327.00	4,327.00	4,327.00	$ 25,872.00
22)		City of Moreno Valley	Project Management CIP 79727	Original Area	24,000.00	12,000.00	Bonds	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	$ 6,000.00
	Totals - RPTTF Funding				$ 314,160.12	$ 314,160.12		$ 14,692.72	$ 14,692.68	$ 14,693.68	$ 14,693.68	$ 14,693.68	$ 240,693.68	$ 314,160.12
	Totals - Bonds				$ 486,038.45	$ 456,038.45		$ 181,475.14	$ 131,386.14	$ 30,281.27	$ 30,281.27	$ 25,281.27	$ 25,281.27	$ 423,986.36
	Grand total - This Page				$ 800,198.57	$ 770,198.57		$ 196,167.86	$ 146,078.82	$ 44,974.95	$ 44,974.95	$ 39,974.95	$ 265,974.95	$ 738,146.48

*Pending Litigation
**All total due during fiscal year and payment amounts are projected.

Name of Redevelopment Agency: The Community Redevelopment Agency of the City of Moreno Valley

Project Area(s) RDA Project Area All

SECOND RECOGNIZED OBLIGATION PAYMENT SCHEDULE
Per AB 26 - Section 34169 (*)

	Project Name / Debt Obligation	Payee	Description	Project Area	Total Outstanding Debt or Obligation	Total Due During Fiscal Year 2012-2013**	Funding Source	Payable from Other Revenue Sources: Payments by month July 2012	Aug 2012	Sept 2012	Oct 2012	Nov 2012	Dec 2012	Total
23)	Nason/SR-60 Bridge CIP 79718	Singer & Coffin, APC	Legal Services CIP 79718	Original Area	2,310.00	2,310.00	Bonds	385.00	385.00	385.00	385.00	385.00	385.00	$ 2,310.00
24)		Parsons Transportation	Contractual Services CIP 79718	Original Area	13,818.00	13,818.00	Bonds	13,818.00						$ 13,818.00
25)		City Consultants	Project Management CIP 79718	Original Area	4,800.00	4,800.00	Bonds	800.00	800.00	800.00	800.00	800.00	800.00	$ 4,800.00
26)		City of Moreno Valley	Project Management CIP 79718	Original Area	73,000.00	48,000.00	Bonds	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	$ 48,000.00
27)		Survey Consultant	Capital Project Contract, CIP 79718	Original Area	145,000.00	30,000.00	Bonds				10,000.00	10,000.00	10,000.00	$ 30,000.00
28)		Contractor	Capital Project Contract, CIP 79718	Original Area	12,146,233.75	1,070,000.00	Bonds				20,000.00	50,000.00	1,000,000.00	$ 1,070,000.00
29)		Falcon Engineering - CM	Capital Project Contract, CIP 79718	Original Area	1,930,000.00	180,000.00	Bonds			10,000.00	20,000.00	50,000.00	100,000.00	$ 180,000.00
30)		Geotechnical Consultant	Capital Project Contract, CIP 79718	Original Area	170,000.00	30,000.00	Bonds				10,000.00	10,000.00	10,000.00	$ 30,000.00
31)		City of Moreno Valley	Project Management CIP 79718	Original Area	120,700.00	90,000.00	Bonds	10,000.00	10,000.00	15,000.00	15,000.00	20,000.00	20,000.00	$ 90,000.00
32)		Parsons Transportation	Contractual Services CIP 79718	Original Area	100,000.00	100,000.00	Bonds	15,000.00	15,000.00	10,000.00	10,000.00	20,000.00	30,000.00	$ 100,000.00
33)	Morrison Park Fire Station CIP 79729	City of Moreno Valley	Project Management CIP 79729	Original Area	159,144.64	159,144.64	Bonds	26,524.11	26,524.11	26,524.11	26,524.11	26,524.11	26,524.09	$ 159,144.64
34)		STK Architecture	Capital Project Contract, CIP 79729	Original Area	93,811.37	93,811.37	Bonds	18,762.27	18,762.27	18,762.27	18,762.27	18,762.29		$ 93,811.37
35)		Silver Creek Industries	Capital Project Contract, CIP 79729	Original Area	1,814,955.60	1,814,955.60	Bonds	362,991.12	362,991.12	362,991.12	362,991.12	362,991.12		$ 1,814,955.60
36)		Enco Utility	Capital Project Contract, CIP 79729	Original Area	417.28	417.28	Bonds		417.28					$ 417.28
37)		Riverside County IT	Capital Project Contract, CIP 79729	Original Area	13,210.00	13,210.00	Bonds			3,302.50	3,302.50	3,302.50	3,302.50	$ 13,210.00
38)		Construction Contract	Construction Costs CIP 79729	Original Area	351,865.36	351,865.36	Bonds	90,000.00	90,000.00	90,000.00	81,865.36			$ 351,865.36
39)	Moreno Beach Ramps - Phase 1 CIP 79731	City of Moreno Valley	Proj. Mgmt. & Expenses CIP 79731	Original Area	132,567.62	93,200.00	Bonds	12,200.00	12,200.00	17,200.00	17,200.00	22,200.00	12,200.00	$ 93,200.00
40)		Staff Consultants	Capital Project Contract CIP 79731	Original Area	5,473.88	5,400.00	Bonds	900.00	900.00	900.00	900.00	900.00	900.00	$ 5,400.00
41)		Survey Consultant	Capital Project Contract CIP 79731	Original Area	98,000.00	37,000.00	Bonds		2,000.00	5,000.00	10,000.00	10,000.00	10,000.00	$ 37,000.00
42)		Falcon Engineering - CM	Capital Project Contract CIP 79731	Original Area	733,411.55	270,000.00	Bonds			30,000.00	80,000.00	80,000.00	80,000.00	$ 270,000.00
43)		Geotechnical Consultant	Capital Project Contract CIP 79731	Original Area	88,000.00	37,000.00	Bonds		2,000.00	5,000.00	10,000.00	10,000.00	10,000.00	$ 37,000.00
44)		CHP	Const. zone enforcement CIP 79731	Original Area	30,000.00	30,000.00	Bonds	30,000.00						$ 30,000.00
45)		Parsons Transportation	Capital Project Contract CIP 79731	Original Area	75,000.00	50,000.00	Bonds	5,000.00	5,000.00	10,000.00	10,000.00	10,000.00	10,000.00	$ 50,000.00
	Totals - Bonds				$ 18,301,719.05	$ 4,524,932.25		$ 594,380.50	$ 554,979.78	$ 613,865.00	$ 715,730.36	$ 713,865.02	$ 1,332,111.59	$ 4,524,932.25
	Grand total - This Page				$ 18,301,719.05	$ 4,524,932.25		$ 594,380.50	$ 554,979.78	$ 613,865.00	$ 715,730.36	$ 713,865.02	$ 1,332,111.59	$ 4,524,932.25

** All total due during fiscal year and payment amounts are projected.

Name of Redevelopment Agency: The Community Redevelopment Agency of the City of Moreno Valley

Project Area(s) RDA Project Area All

SECOND RECOGNIZED OBLIGATION PAYMENT SCHEDULE
Per AB 26 - Section 34169 (")

	Project Name / Debt Obligation	Payee	Description	Project Area	Total Outstanding Debt or Obligation	Total Due During Fiscal Year 2012-2013**	Funding Source	Payable from the Administrative Allowance Allocation Payments by month						
								July 2012	Aug 2012	Sept 2012	Oct 2012	Nov 2012	Dec 2012	Total
1)	City/Agency Employee Payroll	City of Moreno Valley/Employees	Payroll Costs	Original Area	353,715.00	353,715.00	Admin	31,116.67	31,116.67	31,116.67	31,116.67	31,116.67	31,116.65	$ 186,700.00
2)	City/Agency - Operating Costs	City of Moreno Valley	Operating Costs	Original Area	85,800.00	85,800.00	Admin	8,811.67	8,811.67	8,811.67	8,811.67	8,811.67	8,811.65	$ 52,870.00
	Totals - Administrative Allowance Allocation				$ 439,515.00	$ 439,515.00		$ 39,928.34	$ 39,928.34	$ 39,928.34	$ 39,928.34	$ 39,928.34	$ 39,928.30	$ 239,570.00

**All total due during fiscal year and payment amounts are projected.

Name of Redevelopment Agency The Community Redevelopment Agency of the City of Moreno Valley

Project Area(s) RDA Project Area All

SECOND RECOGNIZED OBLIGATION PAYMENT SCHEDULE
Per AB 26 - Section 34169 (*)

	Project Name / Debt Obligation	Payee	Description	Project Area	Total Outstanding Debt or Obligation	Total Due During Fiscal Year 2012-2013	Funding Source	Pass Through and Other Payments — Payments by month: July 2012	Aug 2012	Sept 2012	Oct 2012	Nov 2012	Dec 2012	Total
1)	Section 33676 2% Pass Through***	Moreno Valley & Val Verde Unified SDs	Payments per former CRL 33676	Original Area										$ -
2)	Section 33676 2% Pass Through***	Riverside City Community College	Payments per former CRL 33676	Original Area										$ -
3)	Section 33676 2% Pass Through***	School Funds	Payments per former CRL 33676	Original Area										$ -
4)	Section 33676 2% Pass Through***	Co Supt of Schools	Payments per former CRL 33676	Original Area										$ -
5)	Tax Sharing Agreement/County Pass Through Agreement***	County of Riverside	Per Pass Through Agreement	Original Area										$ -
6)	SB 2557 County Admin Fees***	County of Riverside	County Administrative Fees	Original Area										$ -
7)	Tax Sharing Agreement/Flood Control Agreement***	Riverside Flood Control and Water Conservation Dist.	Per Pass Through Agreement	Original Area										$ -
	***The Riverside Auditor-Controller will make the required pass-through payments.													
	Totals - Pass Through and Other Obligations				$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -

***Starting with the July through December 2012 ROPS, per HSC section 34183 (a) (1), the county auditor controller will make the required pass-through payments prior to transferring money into the successor agency's Redevelopment Obligation Retirement Fund for items listed in an oversight boar

Successor Agency Contact Information

Name of Successor Agency:	The City of Moreno Valley Serving as the Successor Agency of the Community Redevelopment Agency of the City of Moreno Valley
County:	Riverside
Primary Contact Name:	Annie Clark
Primary Contact Title:	Sr. Financial Analyst
Address	14177 Frederick Street, Moreno Valley, CA 92552
Contact Phone Number:	951.413.3475
Contact E-Mail Address:	anocharc@moval.org
Secondary Contact Name:	Richard Teichert
Secondary Contact Title:	Financial & Administrative Services Director
Secondary Contact Phone Number:	951.413.3021
Secondary Contact E-Mail Address:	richardt@moval.org

EXHIBIT B

SUMMARY OF RECOGNIZED OBLIGATION PAYMENT SCHEDULE

Filed for the January 1, 2013 to June 30, 2013 Period

Name of Successor Agency: The City of Moreno Valley Serving as the Successor Agency of the Community Redevelopment Agency of the City of Moreno Valley

		Total Outstanding Debt or Obligation
Outstanding Debt or Obligation		$ 178,272,381
Current Period Outstanding Debt or Obligation		Six-Month Total
A	Available Revenues Other Than Anticipated RPTTF Funding	21,718,799
B	Anticipated Enforceable Obligations Funded with RPTTF	6,927,230
C	Anticipated Administrative Allowance Funded with RPTTF	208,000
D	Total RPTTF Requested (B + C = D)	7,135,230
	Total Current Period Outstanding Debt or Obligation (A + B + C = E) *Should be the same amount as ROPS form six-month total*	$ -
E	*Enter Total Six-Month Anticipated RPTTF Funding *(Obtain from county auditor-controller)*	6,835,311.86
F	Variance (E - D = F) *Maximum RPTTF Allowable should not exceed Total Anticipated RPTTF Funding*	$ (299,918)
Prior Period (January 1, 2012 through June 30, 2012) Estimated vs. Actual Payments (as required in HSC section 34186 (a))		
G	**Enter Estimated Obligations Funded by RPTTF *(Should be the lesser of Finance's approved RPTTF amount including admin allowance or the actual amount distributed)*	9,241,398
H	***Enter Actual Obligations Paid with RPTTF	11,966,792
I	Enter Actual Administrative Expenses Paid with RPTTF	117,648
J	Adjustment to Redevelopment Obligation Retirement Fund (G - (H + I) = J)	$ (2,843,042)
K	**Adjusted RPTTF** *(The total RPTTF requested shall be adjusted if actual obligations paid with RPTTF are less than the estimated obligation amount.)*	$ 9,978,272.00

* We have not receive any confirmation of the anticipated RPTTF funding from the County, and therefore, are using the amount received previously from the County Auditor-Controller for the payment of ROPS I's obligations (property tax payment received in January 2012). We anticipate that the RPTTF for the current period will be more than the January 2012's RPTTF payment.

** Gross Property Tax Amount $9,241,398 (actual amount received from the County Auditor-Controller was $6,835,312 - net of the pass throughs and fees of $2,406,086).

***Includes amount encumbered to be paid in 2013-2014 per Affordable Housing Agreement and enforceable obligations paid from former RDA fund balance.

Certification of Oversight Board Chairman:
Pursuant to Section 34177(m) of the Health and Safety code, I hereby certify that the above is a true and accurate Recognized Obligation Payment Schedule for the above named agency.

Glenn Moss — Name
Chairman — Title

Glen Moss — Signature
12/12/2012 — Date

12/04/2012 8:33 AM

Name of Successor Agency: The City of Moreno Valley Serving as the Successor Agency of the Community Redevelopment Agency of the City of Moreno Valley

County: Riverside

Oversight Board Approval Date: _____

RECOGNIZED OBLIGATION PAYMENT SCHEDULE (ROPS III)

January 1, 2013 through June 30, 2013

Item #	Project Name / Debt Obligation	Payee	Description/Project Scope	Project Area	Total Outstanding Debt or Obligation	Total Due During Fiscal Year 2012-13	Funding Source: LMIHF	Bond Proceeds	Reserve Balance	Admin Allowance	RPTTF	Other	Six-Month Total
	Grand Total				$ 178,272,381	$ 33,211,237	$ -	$ 21,410,710	$ 308,089	$ 208,000	$ 6,927,230	$ -	$ -
1	2007 Tax Allocation Bonds	Wells Fargo Bank	Debt service payments for bonds issued to finance various capital projects	Original Area	79,412,021.88	2,263,483.75					2,263,484.00		2,263,484
2	2007 Special Tax Refunding Bonds - Towngate 87-1	Wells Fargo Bank	Debt service payments for bonds issued to finance the acquisition of public facilities	Original Area	9,546,333.49	1,182,347.05					1,182,347.00		1,182,347
3	Improvement Area No. 1 Special Tax Refunding Bonds	Wells Fargo Bank	Debt service payments for bonds issued to finance the construction of public facilities	Original Area	2,604,115.88	277,181.39					139,168.00		139,168
4	CFD No. 3 - Auto Mall Refinance	Wells Fargo Bank	Debt service payments for bonds issued to finance the construction of public facilities	Original Area	2,000,060.61	109,450.50					91,882.00		91,882
5	2011 Refunding of 97 LRB Bonds	Bank of America	Debt service payments for bonds issued to finance the construction of a public facility	Original Area	1,500,000.00	150,000.00					75,000.00		75,000
6	2005 Lease Revenue Bonds	Wells Fargo Bank	Debt service payments for bonds issued to finance Sunnymead Blvd project	Original Area	13,535,660.41	800,147.50					195,349.00		195,349
7	On-going Housing Monitoring Requirements	City of Moreno Valley/Successor Agency	Costs to perform the recertification and monitoring of housing units	Original Area	40,000.00	40,000.00					20,000.00		20,000
8	Contract for Legal Services	Stradling, Yocca, Carlson & Rauth	Legal services - General	Original Area	72,000.00	72,000.00					36,000.00		36,000
9	Contract for Legal Services	Kronick Moskovitz Tiedemann & Girard	Legal services - Oversight Board Legal Counsel	Original Area	72,000.00	72,000.00					36,000.00		36,000
10	Contract for Abatement of Properties	Fire Prevention/Inland Empire Property Service, Inc.	Nuisance/weed abatement of Agency owned properties	Original Area	7,500.00	7,500.00					2,500.00		2,500
11	Contract for Audit Services	Lance Soll & Lunghard, LLP or Approved Audit Firm	Preparation of Required Due Diligent Reviews and Annual Audit	Original Area	15,000.00	15,000.00					15,000.00		15,000
12	Contract for Special Tax Reporting	Willdan/Staff Administration	Preparation of Continuing Disclosure Report	Original Area	5,000.00	5,000.00					2,500.00		2,500
13	CalPERS Retirement Liability	The California Public Employees' Retirement System (CalPERS)	Unfunded PERS Retirement Liability Acct	Original Area	599,992.00	13,855.14					-		-
14	Retiree Medical Trust (CERBT)	Medical	Unfunded Retiree Medical Trust Acct	Original Area	193,221.00	4,461.90					-		-
15	Agency Loans #1 &# 2	City of Moreno Valley	City/Agency Loan Agreement	Original Area	2,217,643.00	-					-		-
16	Price Club Acquisition Note	The Price Family Charitable Fund	Participation Agreement	Original Area	1,410,529.68	480,000.00					240,000.00		240,000
17	Towngate Acquisition Note	City of Moreno Valley	Participation Agreement	Original Area	15,655,083.42	480,000.00					240,000.00		240,000
18	Moss Bros. Autogroup Participation Agreement	Moss Bros. Autogroup	Participation Agreement	Original Area	250,000.00	250,000.00					-		-
19	Robertson's Ready Mix, Inc. OPA	Robertson's Ready Mix, Inc.	Owner Participation Agreement	Original Area	4,000,000.00	-					-		-
20	Hemlock Family Apartments	Rancho Belago, Inc.	Affordable Housing Agreement	Original Area	1,000,000.00	-					-		-
21	Rancho Dorado Apts - South (Second Phase)	Moreno Valley Housing Authority/MV Rancho Dorado Limited Partnership	Affordable Housing Agreement	Original Area	6,950,000.00	2,973,000.00					2,373,000.00		2,373,000
22		Stradling, Yocca, Carlson & Rauth	Legal services - Specific to Affordable Housing Agreement w/ Rancho Dorado Apts.	Original Area	25,000.00	25,000.00					12,500.00		12,500
23		Strickler Association	Title & Closing Costs	Original Area	5,000.00	5,000.00					2,500.00		2,500
24	Payroll Costs/Operating Costs	City of Moreno Valley/Employees	Successor Agency's Payroll & Operating Costs	Original Area	447,514.00	447,514.00				208,000			208,000
25	Sunnymead Blvd. CIP 79221	Excel	Capital Project Contract, CIP 79221	Original Area	50,000.00	50,000.00			50,000.00				50,000
26		Harris & Assoc.	Capital Project Contract, CIP 79221	Original Area	176,000.00	176,000.00			176,000.00				176,000
27		City of Moreno Valley, cost allocation, and extra admin. costs	Project Management CIP 79221	Original Area	37,300.00	37,300.00			25,000.00				25,000
28		City Consultants	Project Management CIP 79221	Original Area	9,960.00	9,960.00			8,000.00				8,000
29		Gibbs, Giden, Locher, Turner & Senet LLP	Additional Legal Fees - CIP 79221	Original Area	85,089.15	85,089.15			49,089.00				49,089
30	Storm Drain/Day Street to Cottonwood CIP 79222	Gibbs, Giden, Locher, Turner & Senet	Contractual Services PO# 42123 CIP 79222	Original Area	5,174.00	5,174.00							-
31		City of Moreno Valley	Project Management CIP 79222	Original Area									-

Name of Successor Agency: The City of Moreno Valley Serving as the Successor Agency of the Community Redevelopment Agency of the City of Moreno Valley

County: Riverside

Oversight Board Approval Date: _____

RECOGNIZED OBLIGATION PAYMENT SCHEDULE (ROPS III)

January 1, 2013 through June 30, 2013

Item #	Project Name / Debt Obligation	Payee	Description/Project Scope	Project Area	Total Outstanding Debt or Obligation	Total Due During Fiscal Year 2012-13	Funding Source: LMIHF	Bond Proceeds	Reserve Balance	Admin Allowance	RPTTF	Other	Six-Month Total
	Grand Total				$ 178,272,381	$ 33,211,237	$ -	$ 21,410,710	$ 308,089	$ 208,000	$ 6,927,230	$ -	$ -
32	Day Street/Alessandro Blvd to Cottonwood CIP 79724	DMC Design	Contractual Services PO#40920 CIP 79724	Original Area	5,880 84	5,880 84							-
33		AEI-CASC	Contractual Services PO#35423 CIP 79724	Original Area	8,775 83	8,775 83							-
34		Group Delta	Contractual Services PO#39328 CIP 79724	Original Area	7,359 00	7,359 00							-
35		KDM Meridian	Contractual Services PO#41865 CIP 79724	Original Area	3,992 50	3,992 50							-
36		STI Inc.	Contractual Services PO#41859 CIP 79724	Original Area	73,322 22	73,322 22							-
37		City of Moreno Valley	Project Management CIP 79724	Original Area	20,395 33	20,395 33							-
38	Auto Mall Street Upgrades CIP 79725	VA Consulting	Capital Project Contract, CIP 79725	Original Area	11,093 00	11,093 00							-
39		City of Moreno Valley	Project Management CIP 79725	Original Area	12,000 00	12,000 00							-
40		United Inspection (Geotech)	Capital Project Contract, CIP 79725	Original Area	2,294 00	2,294 00							-
41		VA Consulting Inc. (Survey)	Capital Project Contract, CIP 79725	Original Area	782 00	782 00							-
42		SME&C (Contractor)	Capital Project Contract, CIP 79725	Original Area	195,721 00	195,721 00							-
43	Indian Basin, Appurtenant CIP 79726	Engineering	Contractual Services PO#35828 CIP 79726	Original Area	88,528 00	88,528 00		38,528 00					38,528
44		allocation, and minor expenses	Project Management CIP 79726	Original Area	38,000 00	38,000 00		18,000 00					18,000
45	Ironwood Ave-Day St/Barclay Dr CIP 79727	AEI-CASC Engineering	Capital Project Contract, CIP 79727	Original Area	49,532 11	49,532 11		25,000 00					25,000
46		allocation, and minor expenses	Project Management CIP 79727	Original Area	73,000 00	73,000 00		63,000 00					63,000
47		Contractor	Capital Project Contract, CIP 79727	Original Area	500,000 00	500,000 00		500,000 00					500,000
48		Survey Consultant	Project Management CIP 79727	Original Area	50,000 00	50,000 00		50,000 00					50,000
49		Geotechnical Consultant	Capital Project Contract, CIP 79727	Original Area	50,000 00	50,000 00		50,000 00					50,000
50		Southern California Edison	Project Management CIP 79727	Original Area	50,000 00	50,000 00		50,000 00					50,000
51	Nason/SR-60 Bridge CIP 79718	Singer & Coffin, APC	Legal services CIP 79718	Original Area	2,310 00	2,310 00							-
52		City of Moreno Valley	Project Management and associated costs CIP 79718	Original Area	160,000 00	160,000 00		100,000 00					100,000
53		Staff Consultants	Project Management CIP 79718	Original Area	36,000 00	36,000 00		6,000 00					6,000
54		Moreno Valley Utility	Lighting CIP 79718	Original Area	80,000 00	80,000 00		80,000 00					80,000
55		Caltrans	State-furnished materials CIP 79718	Original Area	50,000 00	50,000 00		50,000 00					50,000
56		Caltrans	State source inspection fees CIP 79718	Original Area	50,000 00	50,000 00		50,000 00					50,000
57		CHP	Construction zone enforcement (COZEEP) CIP 79718	Original Area	30,000 00	12,000 00		12,000 00					12,000
58					~~222,571 00~~	~~222,571 00~~		~~66,000 00~~					
59		Parsons Transportation	Design-related costs CIP 79718	Original Area	70,000 00	70,000 00		56,182 00					56,182
60		Parsons Transportation	Construction Support - CIP 79718	Original Area	169,000 00	70,000 00		70,000 00					70,000
61		Parsons Transportation	Landscaping Design - CIP 79718	Original Area	120,000 00	100,000 00		100,000 00					100,000
62		Falcon Engineering	Construction mgmt and Inspection Services CIP 79718	Original Area	1,947,220 00	950,000 00		894,000 00					894,000
63		~~Contractor~~			~~9,700,000 00~~	~~7,000,000 00~~		~~7,000,000 00~~					
64		Riverside Construction Co.	Capital Project Contract, CIP 79718	Original Area	13,104,132 00	7,000,000 00		6,000,000 00					6,000,000
65		~~Survey Consultant~~			~~145,000 00~~	~~60,000 00~~		~~60,000 00~~					
66		Psomas	Capital Project Contract, CIP 79718	Original Area	159,950 00	85,000 00		75,000 00					75,000
67		~~Geotechnical Consultant~~			~~170,000 00~~	~~90,000 00~~		~~90,000 00~~					
68		Leighton Consulting, Inc.	Capital Project Contract, CIP 79718	Original Area	197,201 00	80,000 00		80,000 00					80,000
69		SCE	Utility relocation CIP 79718	Original Area	20,000 00	20,000 00		20,000 00					20,000
70		EMWD	Permits/Fees, CIP 79718	Original Area	5,000 00	5,000 00		5,000 00					5,000
71		RCFC&WCD	Permits/Fees, CIP 79718	Original Area	5,000 00	5,000 00		5,000 00					5,000
72	Moreno Beach Ramps - Phase 1 CIP 79731	City of Moreno Valley	Project Management and associated costs CIP 79731	Original Area	160,000 00	160,000 00		100,000 00					100,000
73		City of Moreno Valley	City-furnished equipment - CIP 79731	Original Area	10,000 00	10,000 00		10,000 00					10,000
74		City of Moreno Valley	Project Management and associated costs CIP 79731	Original Area	6,000 00	6,000 00		6,000 00					6,000
75					~~11,331 00~~	~~11,331 00~~							
76		Parsons Transportation	Design-related costs CIP 79731	Original Area	70,000 00	70,000 00		70,000 00					70,000
77		Parsons Transportation	Construction support CIP 79731	Original Area	130,000 00	130,000 00		54,000 00					54,000
78		Falcon Engineering	Constructability review CIP 79731	Original Area	11,885 00	11,885 00							-
79		Falcon Engineering	Construction mgmt and Inspection Services CIP 79731	Original Area	797,821 56	600,000 00		600,000 00					600,000
80		So. Calif. Edison	Utility Relocation CIP 79731	Original Area	10,000 00	10,000 00		10,000 00					10,000
81		Caltrans	State-furnished materials CIP 79731	Original Area	2,000 00	2,000 00		2,000 00					2,000
82		~~Caltrans~~											
83		Falcon Engineering	State source inspection fees CIP 79731	Original Area	50,000 00	50,000 00		50,000 00					50,000
84		CHP	CHP - construction zone enforcement (COZEEP) CIP 79731	Original Area	30,000 00	30,000 00		30,000 00					30,000
85		Powell Constructors, Inc.	Construction Contract CIP 79731	Original Area	6,693,170 00	4,500,000 00		4,500,000 00					4,500,000
86		~~Survey Consultant~~			~~88,000 00~~	~~54,000 00~~		~~54,000 00~~					

Name of Successor Agency: The City of Moreno Valley Serving as the Successor Agency of the Community Redevelopment Agency of the City of Moreno Valley

County: Riverside

Oversight Board Approval Date: _____

RECOGNIZED OBLIGATION PAYMENT SCHEDULE (ROPS III)

January 1, 2013 through June 30, 2013

Item #	Project Name / Debt Obligation	Payee	Description/Project Scope	Project Area	Total Outstanding Debt or Obligation	Total Due During Fiscal Year 2012-13	Funding Source						
							LMIHF	Bond Proceeds	Reserve Balance	Admin Allowance	RPTTF	Other	Six-Month Total
	Grand Total				$ 178,272,381	$ 33,211,237	$ -	$ 21,410,710	$ 308,089	$ 208,000	$ 6,927,230	$ -	$ -
87		Coory Engineering	Capital Project Contract CIP 79731	Original Area	100,805.00	80,000.00		70,000.00					70,000
88		~~Geotechnical Consultant~~			~~88,000.00~~	~~84,000.00~~		~~84,000.00~~					
89		Ninyo & Moore Geotechnical	Capital Project Contract CIP 79731	Original Area	109,110.00	84,000.00		74,000.00					74,000
90		RCFC&WCD	Permits/Fees, CIP 79731	Original Area	5,000.00	5,000.00		5,000.00					5,000
91		EMWD	Permits/Fees, CIP 79731	Original Area	31,000.00	31,000.00		31,000.00					31,000
92		Cal Fire Communications	Comtronix Communications CIP 79729	Original Area	8,000.00	8,000.00		8,000.00					8,000
93	Morrison Park Fire Station CIP 79729	RCB & Sons, Inc.	Landscaping and pump enclosure CIP 79729	Original Area	9,000.00	9,000.00		9,000.00					9,000
94		Staff Consultants	Project Management and associated costs CIP 79729	Original Area	15,000.00	15,000.00		15,000.00					15,000
95		City of Moreno Valley	Project Management CIP 79729	Original Area	15,000.00	15,000.00		15,000.00					15,000
96													

Name of Successor Agency: The City of Moreno Valley Serving as the Successor Agency of the Community Redevelopment Agency of the City of Moreno Valley
County: Riverside

RECOGNIZED OBLIGATION PAYMENT SCHEDULE (ROPS III) -- Notes (Optional)
January 1, 2013 through June 30, 2013

Item #	Notes/Comments			
25	Sunnymead Blvd. CIP 79221	Excel	Pending Litigation	
26		Harris & Assoc.		
29		Gibbs, Giden, Locher, Turner & Senet LLP		
19	Storm Drain/Day Street to Cottonwood CIP 79222 (old 77922)	Gibbs, Giden, Locher, Turner & Senet LLP	Pending Litigation	
55	Nason/SR-60 Bridge	Contract/Agreement Termination Date	Note 1: Agreement terminates upon completion of work or upon 30 days' notice.	
56				
57				
91	Moreno Beach Ramps - Phase 1	Contract/Agreement Termination Date	Note 2: Contract terminates upon completion of obligation or upon amendment to agreement, whichever occurs first.	
92				
93				

Name of Successor Agency: The City of Moreno Valley Serving as the Successor Agency of the Community Redevelopment Agency of the City of Moreno Valley

County: Riverside

Pursuant to Health and Safety Code section 34186 (a)
PRIOR PERIOD ESTIMATED OBLIGATIONS vs. ACTUAL PAYMENTS
RECOGNIZED OBLIGATION PAYMENT SCHEDULE (ROPS I)
January 1, 2012 through June 30, 2012

						LMIHF		Bond Proceeds		Reserve Balance		Admin Allowance		RPTTF		Other	
Page/Form	Line	Project Name / Debt Obligation	Payee	Description/Project Scope	Project Area	Estimate	Actual	Estimate	Actual	Estimate	Actual	Estimate	Actual	Estimate	Actual	Estimate	Actual
ROPS I		Grand Total				$ -	$ -	$ 7,067,970	$ 3,556,627	$ 394,296	$ 115,033	$ 307,685	$ 117,648	$ 12,229,290	11,966,792	$ 9,026,101	$ 9,026,101
Page 1 of 8	1)	2007 Tax Allocation Bonds	Wells Fargo Bank	Debt service payments for bonds issued to finance various capital projects	Original Area									2,268,783.76	2,268,783.76		
Page 1 of 8	2)	2007 Special Tax Refunding Bonds - Towngate 87-1	Wells Fargo Bank	Debt service payments for bonds issued to finance the acquisition of public facilities	Original Area									1,175,145.00	1,175,145.00		
Page 1 of 8	3)	Improvement Area No. 1 Special Tax Refunding Bonds	Wells Fargo Bank	Debt service payments for bonds issued to finance the construction of public facilities	Original Area									274,445.00	274,445.00		
Page 1 of 8	4)	CFD No. 3 - Auto Mall Refinance	Wells Fargo Bank	Debt service payments for bonds issued to finance the construction of public facilities	Original Area									29,292.00	29,292.00		
Page 1 of 8	5)	2005 Lease Revenue Bonds	Wells Fargo Bank	Debt service payments for bonds issued to finance Sunnymead Blvd project	Original Area									599,597.50	599,597.50		
Page 1 of 8	6)	2011 Refunding of 97 LRB Bonds	Bank of America	Debt service payments for bonds issued to finance the construction of a public facility	Original Area									150,000.00	150,000.00		
Page 1 of 8	7)	On-going Housing Monitoring Requirements	City of Moreno Valley/Successor Agency	Costs to perform the recertification and monitoring of housing units	Original Area									20,000.00	-		
Page 1 of 8	8)	Contract for Legal Services	Stradling, Yocca, Carlson & Rauth	Legal services - General	Original Area									106,678.00	50,648.20		
Page 1 of 8	9)	Contract for Legal Services	Kronick Moskovitz Tiedemann & Girard	Legal services - Oversight Board Legal Counsel	Original Area									12,500.00	13,063.50		
Page 1 of 8	10)	Contract for Abatement of Properties	Inland Empire Property Service, Inc.	Nuisance/weed abatement of Agency owned properties	Original Area									7,090.00	-		
Page 1 of 8	11)	Contract for Audit Services	Lance Soll & lunghard, LLP	Preparation of Financial Statements/RDA Closing Statement	Original Area									10,000.00	8,000.00		
Page 1 of 8	12)	Contract for Special Tax Reporting	Willdan/Staff Administration	Preparation of Continuing Disclosure Report	Original Area									2,000.00	2,500.00		
Page 1 of 8	13)	CalPERS Retirement Liability	The California Public Employees' Retirement System (CalPERS)	Unfunded PERS Retirement Liability Acct	Original Area									5,371.00	5,371.00		
Page 1 of 8	14)	Retiree Medical Trust (CERBT)	California Employers' Retiree Medical Trust(CERBT)/CalPERS	Unfunded Retiree Medical Trust Acct	Original Area									1,730.00	1,730.00		
Page 1 of 8	15)	Agency Loans #1 &# 2	City of Moreno Valley	City/Agency Loan Agreement	Original Area									-	-		
Page 1 of 8	17)	Price Club Acquisition Note	The Price Family Charitable Fund	Participation Agreement	Original Area									240,000.00	265,806.00		
Page 1 of 8	18)	Towngate Acquisition Note	City of Moreno Valley	Participation Agreement	Original Area									550,000.00	552,160.00		
Page 1 of 8	20)	Moss Bros. Autogroup Participation Agreement	Moss Bros. Autogroup	Participation Agreement	Original Area									232,041.00	232,041.00		
Page 1 of 8	21)	Robertson's Ready Mix, Inc. OPA	Robertson's Ready Mix, Inc.	Owner Participation Agreement	Original Area									-	-		
Page 2 of 8	21)	Hemlock Family Apartments	Rancho Belago, Inc.	Affordable Housing Agreement	Original Area									-	-		
Page 2 of 8	22)	Oakwood Apartments	One Moreno Valley 240, L.P.	Affordable Housing Agreement	Original Area									750,000.00	750,000.00		
Page 2 of 8	23)	Rancho Dorado Apts - South	Moreno Valley Housing Authority (MVHA)	$2,400,000 is encumbered to be paid in 2013-2014 per Affordable Housing Agreement.	Original Area									2,500,000.00	2,400,000.00		
Page 2 of 8	24)		Stradling, Yocca, Carlson & Rauth	Legal services - Specific to AHA	Original Area									33,000.00	-		
Page 2 of 8	25)		Strickler Assocation	Title & Closing Costs	Original Area									5,000.00	550.00		

Name of Successor Agency: The City of Moreno Valley Serving as the Successor Agency of the Community Redevelopment Agency of the City of Moreno Valley

County: Riverside

Pursuant to Health and Safety Code section 34186 (a)
PRIOR PERIOD ESTIMATED OBLIGATIONS vs. ACTUAL PAYMENTS
RECOGNIZED OBLIGATION PAYMENT SCHEDULE (ROPS I)
January 1, 2012 through June 30, 2012

						LMIHF		Bond Proceeds		Reserve Balance		Admin Allowance		RPTTF		Other	
Page/Form	Line	Project Name / Debt Obligation	Payee	Description/Project Scope	Project Area	Estimate	Actual	Estimate	Actual	Estimate	Actual	Estimate	Actual	Estimate	Actual	Estimate	Actual
ROPS I		Grand Total				$ -	$ -	$ 7,067,970	$ 3,556,627	$ 394,296	$ 115,033	$ 307,685	$ 117,648	$ 12,229,290	11,966,792	$ 9,026,101	$ 9,026,101
Page 3 of 8	1)	Day St/Eucalyptus CIP 79230(old 80030)	KDM Mendian, Inc.	Capital Project Contract, CIP 79230	Original Area					3,000 00	-						
Page 3 of 8	2)		Gas Tax Allocation (Required)	Capital Project Contract, CIP 79230	Original Area					7,500 00	6,178						
Page 3 of 8	3)	Sunnymead Blvd. CIP 79221 (old 80221)	Gibbs, Gidan, Locher, Turner & Senet	Capital Project Contract, CIP 79221	Original Area					34,096.19	31,757						
Page 3 of 8	4)		Excel	Capital Project Contract, CIP 79221	Original Area					50,000.00	-						
Page 3 of 8	5)		Harris & Assoc.	Capital Project Contract, CIP 79221	Original Area					176,000.00	-						
Page 3 of 8	6)		City of Moreno Valley	Project Management CIP 79221	Original Area					18,000 00	30,973						
Page 3 of 8	7)		City Consultants	Project Management CIP 79221	Original Area					6,000 00	7,395						
Page 3 of 8	8)		Gibbs, Gidan, Locher, Turner & Senet LLP	Additional Legal Fees - CIP 79221	Original Area					74,700.00	10,911						
Page 3 of 8	9)	Day Street/Alessandro Blvd CIP 79724 (old 91724)	DMC Design	79724	Original Area			14,790 84	6,910								
Page 3 of 8	10)		AEI-CASC	79724	Original Area			5,006 61	-								
Page 3 of 8	11)		AEI-CASC	79724	Original Area			350 00	-								
Page 3 of 8	12)		Group Delta	79724	Original Area			11,579 00	4,168								
Page 3 of 8	13)		KDM Mendian	79724	Original Area			13,145 00	9,152								
Page 3 of 8	14)		STI Inc.	79724	Original Area			240,760 71	169,779								
Page 3 of 8	15)		Vali Cooper & Assoc	Contractual Services PO#39743 CIP 79724	Original Area			10,400 00	-								
Page 3 of 8	16)		James & Bertha Patterson	Contractual Services PO#42011 CIP 79724	Original Area			19,884.00	19,884								
Page 3 of 8	17)		Gibbs, Gidan, Locher, Turner & Senet	Contractual Services PO#40924 CIP 79724	Original Area			6,944 20	6,944								
Page 3 of 8	18)		City of Moreno Valley	Project Management CIP 79724	Original Area			35,363.80	48,492								
Page 3 of 8	19)	Storm Drain/Day Street to Cottonwood CIP 79222 (old 77922)	Gibbs, Gidan, Locher, Turner & Senet	Contractual Services PO# 42123 CIP 79222	Original Area					20,000 00	14,826						
Page 3 of 8	20)		City of Moreno Valley	Project Management CIP 79222	Original Area					5,000 00	12,993						
Page 4 of 8	21)	Auto Mall Street Upgrades CIP 79725 (old 91725)	VA Consulting	Capital Project Contract, CIP 79725	Original Area			13,500 00	7,636								
Page 4 of 8	22)		City of Moreno Valley	Project Management CIP 79725	Original Area			57,300 00	41,403								
Page 4 of 8	23)		VA Consulting Inc.	Capital Project Contract, CIP 79725	Original Area			14,900 00	3,807								
Page 4 of 8	24)		United Inspection (Geotech)	Capital Project Contract, CIP 79725	Original Area			4,725 00	2,431								
Page 4 of 8	25)		VA Consulting Inc. (Survey)	Capital Project Contract, CIP 79725	Original Area			4,950.00	4,168								
Page 4 of 8	26)		SME&C (Contractor)	Capital Project Contract, CIP 79725	Original Area			496,641 72	300,920								
Page 4 of 8	27)		Gas Tax Allocation (Required)	Capital Project Contract, CIP 79725	Original Area			19,000 00	10,795								
Page 4 of 8	28)	Indian Basin, Appurtenant CIP 79726 (old 91726)	Lim & Nascimento Engineering	Contractual Services PO#35828 CIP 79726	Original Area			62,521 73	38,736								
Page 4 of 8	29)		Ninyo & Moore Geotech	79726	Original Area			3,194.50	-								
Page 4 of 8	30)		Guida Surveying	Contractual Services PO#40163 CIP 79726	Original Area			906 00	12,926								
Page 4 of 8	31)		City of Moreno Valley	Project Management CIP 79726	Original Area			20,000 00	17,752								
Page 4 of 8	32)		City Consultants	Project Management CIP 79726	Original Area			1,000 00	113								
Page 4 of 8	33)		Hillcrest Contracting, Inc.	Contractual Services PO#41587 CIP 79726	Original Area			15,078.96	15,079								
Page 4 of 8	34)		Federal Emergency Mgmt. Agency	Capital Projects Contract-CIP Environmental Fees - CIP 79726	Original Area			3,000.00	-								
Page 4 of 8	35)	Ironwood Ave-Day St/Barclay Dr CIP 79727 (old 91727)	EMWD	Cost-sharing agreement Reconciliation CIP 79727	Original Area			43,720.48	7,630								
Page 4 of 8	36)		AEI-CASC Engineering	Capital Project Contract, CIP 79727	Original Area			62,424 79	12,505								
Page 4 of 8	37)		City of Moreno Valley	Project Management CIP 79727	Original Area			30,000.00	14,819								
Page 4 of 8	38)		City of Moreno Valley	Secure title reports for ROW dedication CIP 79727	Original Area			1,500 00	2,200								
Page 4 of 8	39)		Construction Contractor, Surveyor, Geo-tech Consultant	Capital Project Contract CIP 79727	Original Area			262,700 00	-								

Name of Successor Agency: The City of Moreno Valley Serving as the Successor Agency of the Community Redevelopment Agency of the City of Moreno Valley

County: Riverside

Pursuant to Health and Safety Code section 34186 (a)
PRIOR PERIOD ESTIMATED OBLIGATIONS vs. ACTUAL PAYMENTS
RECOGNIZED OBLIGATION PAYMENT SCHEDULE (ROPS I)
January 1, 2012 through June 30, 2012

						LMIHF		Bond Proceeds		Reserve Balance		Admin Allowance		RPTTF		Other	
Page/Form	Line	Project Name / Debt Obligation	Payee	Description/Project Scope	Project Area	Estimate	Actual	Estimate	Actual	Estimate	Actual	Estimate	Actual	Estimate	Actual	Estimate	Actual
ROPS I		Grand Total				$ -	$ -	$ 7,087,970	$ 3,556,627	$ 384,296	$ 115,033	$ 307,665	$ 117,648	$ 12,229,290	11,966,792	$ 9,026,101	$ 9,026,101
Page 4 of 8	40)	Nason/SR-60 Bridge CIP 79728 (old 91728)	Singer & Coffin, APC	Legal Services CIP 79728	Original Area			2,000.00	-								
Page 4 of 8	41)		Parsons Transportation	Contractual Services CIP 79728	Original Area			25,000.00	25,000								
Page 4 of 8	42)		City Consultants	Project Management CIP 79728	Original Area			2,000.00	263								
Page 4 of 8	43)		Caltrans	CIP 79728	Original Area			25,000.00	-								
Page 4 of 8	44)		City of Moreno Valley	Utility relocation CIP 79728	Original Area			83,642.62	-								
Page 4 of 8	45)		City of Moreno Valley	Project Management CIP 79728	Original Area			145,000.00	52,551								
Page 4 of 8	46)		Caltrans	Source Inspection CIP 79728	Original Area			50,000.00	-								
Page 4 of 8	47)		Caltrans	State-furnished Materials CIP 79728	Original Area			50,000.00	-								
Page 4 of 8	48)		Caltrans	Construction Zone Enfrcemnt CIP 79728	Original Area			50,000.00	-								
Page 5 of 8	49)		Survey Consultant	Capital Project Contract, CIP 79728	Original Area			5,000.00	-								
Page 5 of 8	50)		Contractor	Capital Project Contract, CIP 79728	Original Area			-	-								
Page 5 of 8	51)		Falcon Engineering	Capital Project Contract, CIP 79728	Original Area			70,000.00	-								
Page 5 of 8	52)		Falcon Engineering	Constructability Review CIP 79728	Original Area			32,157.00	27,716								
Page 5 of 8	53)		Geotechnical Consultant	Capital Project Contract, CIP 79728	Original Area			5,000.00	-								
Page 5 of 8	54)		City of Moreno Valley	Project Management CIP 79728	Original Area			70,000.00	-								
Page 5 of 8	55)		Parsons Transportation	Contractual Services CIP 79728	Original Area			350,000.00	426,466								
Page 5 of 8	56)		City of Moreno Valley	Advertising/Bidding Expenses CIP 79728	Original Area			10,000.00	-								
Page 5 of 8	57)		EMWD	Meters - CIP 79728	Original Area			15,000.00	-								
Page 5 of 8	58)		RCFC&WCD	Fees CIP 79728	Original Area			5,000.00	-								
			Gibbs, Giden, Locher, Turner & Senet	Advertising/bidding expenses - Spec Revisions CIP 79728	Original Area				7,287								
Page 5 of 8	59)	Morrison Park Fire Station CIP 79729 (old 91729)	City of Moreno Valley	Project Management CIP 79729	Original Area			108,344.60	103,677								
Page 5 of 8	60)		STK Architecture	Capital Project Contract, CIP 79729	Original Area			200,000.00	146,784								
Page 5 of 8	61)		Silver Creek Industries	Capital Project Contract, CIP 79729	Original Area			3,000,000.00	1,649,492								
Page 5 of 8	62)		Enco Utility	Capital Project Contract, CIP 79729	Original Area			2,100.00	1,260								
Page 5 of 8	63)		Riverside County IT	Capital Project Contract, CIP 79729	Original Area			13,210.00	4,534								
Page 5 of 8	64)		McCain Traffic Supply	Capital Project Contract, CIP 79729	Original Area			5,200.00	-								
Page 5 of 8	65)		Southern Ca Gas Co.	Capital Project Contract, CIP 79729	Original Area			5,600.00	11,173								
Page 5 of 8	66)		Construction Contract	Construction Costs CIP 79729	Original Area			345,579.49	10,343								
Page 5 of 8	67)	Moreno Beach Ramps - Phase 1 CIP 79731 (old 91731)	City of Moreno Valley	Project Management CIP 79731	Original Area			80,000.00	45,566								
Page 5 of 8	68)		Parsons Transportation	Capital Project Contract, CIP 79731	Original Area			27,054.25	27,054								
Page 5 of 8	69)		Staff Consultants	Capital Project Contract CIP 79731	Original Area			10,873.88	210								
Page 5 of 8	70)		So. Calif. Edison	Utility relocation CIP 79731	Original Area			240,472.00	-								
Page 5 of 8	71)		Caltrans	State Furnished Materials CIP 79731	Original Area			50,000.00	-								
Page 5 of 8	72)		Caltrans	Source Inspection CIP 79731	Original Area			50,000.00	-								
Page 5 of 8	73)		Survey Consultant	Capital Project Contract CIP 79731	Original Area			5,000.00	-								
Page 5 of 8	74)		City of Moreno Valley - CM/Inspection	Capital Project Contract CIP 79731	Original Area			30,000.00	-								
Page 5 of 8	75)		Geotechnical Consultant	Capital Project Contract CIP 79731	Original Area			5,000.00	-								
Page 5 of 8	76)		Falcon Engineering	Constructability Review CIP 79731	Original Area			25,000.00	7,987								
Page 5 of 8	77)		City of Moreno Valley	Project Management CIP 79731	Original Area			74,449.00	-								
Page 5 of 8	78)		RCFC&WCD	Inspection fees CIP 79731	Original Area			10,000.00	-								
Page 5 of 8	79)		CHP	Const. zone enforcement CIP 79731	Original Area			-	-								
Page 5 of 8	80)		City of Moreno Valley	Advertising & bidding CIP 79731	Original Area			10,000.00	-								
Page 5 of 8	81)		EMWD	Inspection fees CIP 79731	Original Area			-	-								
Page 5 of 8	82)		Parsons Transportation	Capital Project Contract CIP 79731	Original Area			300,000.00	238,718								
			Gibbs Gidden Locher Turner & Senet	Advertising/bidding expenses - Spec Revisions CIP 79731	Original Area				7,287								
			A&I Reprographics	Advertising/bidding expenses - Spec Revisions CIP 79732	Original Area				3,010								
Page 6 of 8	83)	Tax Sharing Agreement/Flood Control Agreement	Riverside Flood Control and Water Conservation Dist.	Pass Through for the Construction of Storm Drain Projects CIP 99524	Original Area											5,639,404.43	5,639,404
Page 6 of 8	84)	Acquisition of Properties/Loan	Moreno Valley Housing Authority	Satisfaction of Debt	Original Area											3,386,697.00	3,386,697
Page 7 of 8	1)	City/Agency Employee Payroll	City of Moreno Valley/Employees	Payroll Costs	Original Area							247,665.00	111,553.53				
Page 7 of 8	2)	City/Agency - Operating Costs	City of Moreno Valley	Operating Costs	Original Area							60,000.00	6,094.25				

Name of Successor Agency: **The City of Moreno Valley Serving as the Successor Agency of the Community Redevelopment Agency of the City of Moreno Valley**

County: **Riverside**

Pursuant to Health and Safety Code section 34186 (a)
PRIOR PERIOD ESTIMATED OBLIGATIONS vs. ACTUAL PAYMENTS
RECOGNIZED OBLIGATION PAYMENT SCHEDULE (ROPS I)
January 1, 2012 through June 30, 2012

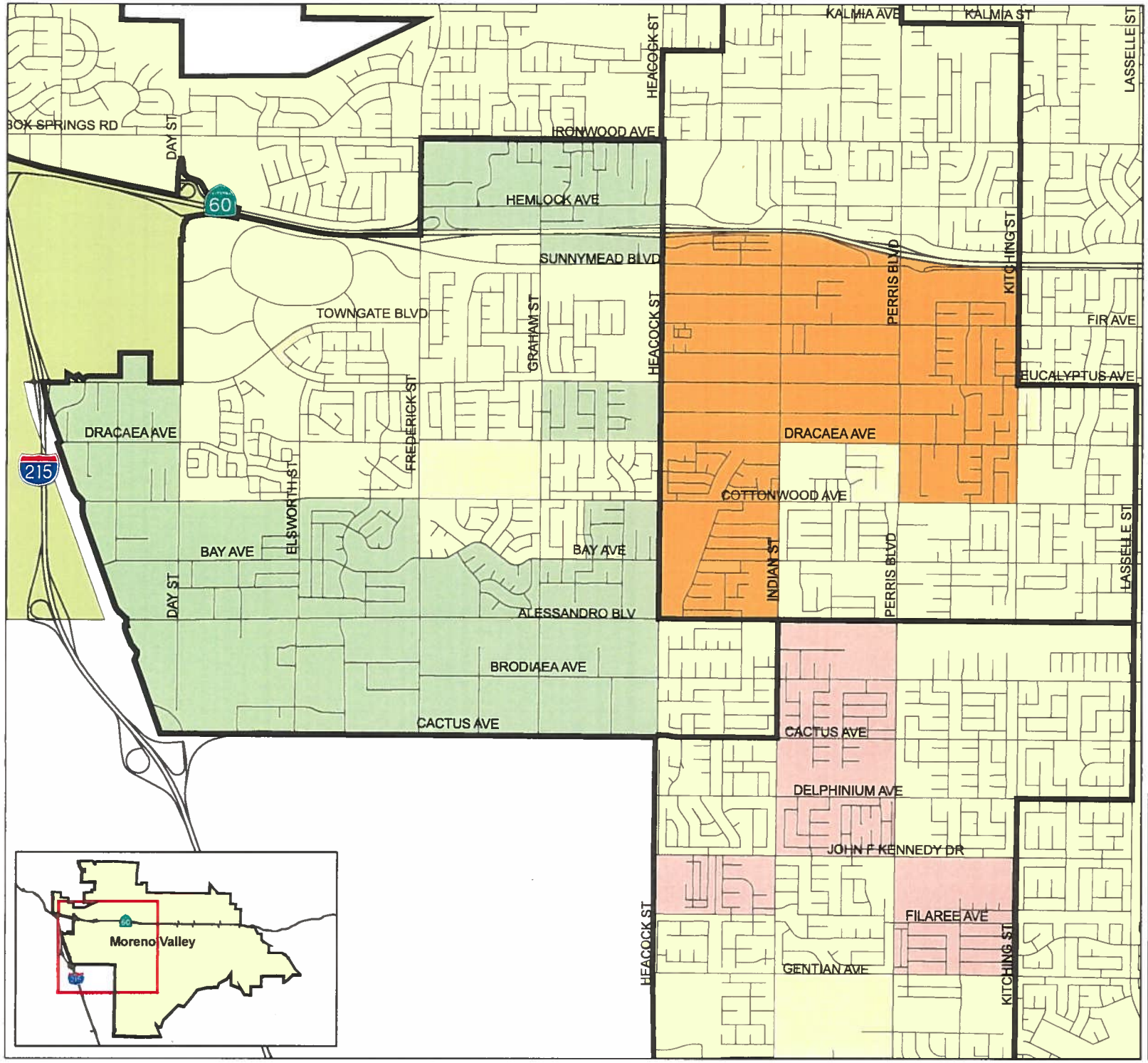
						LMIHF		Bond Proceeds		Reserve Balance		Admin Allowance		RPTTF		Other	
Page/Form	Line	Project Name / Debt Obligation	Payee	Description/Project Scope	Project Area	Estimate	Actual	Estimate	Actual	Estimate	Actual	Estimate	Actual	Estimate	Actual	Estimate	Actual
ROPS I		**Grand Total**				$ -	$ -	$ 7,067,970	$ 3,556,627	$ 394,296	$ 115,033	$ 307,665	$ 117,648	$ 12,229,290	11,966,792	$ 9,026,101	$ 9,026,101
Page 8 of 8	1)	Section 33676 2% Pass Through*	Moreno Valley & Val Verde Unified SDs	Payments per former CRL 33676 - Estimates on ROP I included payments to be made in Jan & June 2012 - Actual payment made from Jan 2012 RPTTF only										409,807.97	409,807.97		
Page 8 of 8	2)	Section 33676 2% Pass Through*	Riverside City Community College	Payments per former CRL 33676 - Estimates on ROP I included payments to be made in Jan & June 2012 - Actual payment made from Jan 2012 RPTTF only										81,284.27	81,284.27		
Page 8 of 8	3)	Section 33676 2% Pass Through*	School Funds	Payments per former CRL 33676 - Estimates on ROP I included payments to be made in Jan & June 2012 - Actual payment made from Jan 2012 RPTTF only										862.51	862.51		
Page 8 of 8	4)	Section 33676 2% Pass Through*	Co Supt of Schools	Payments per former CRL 33676 - Estimates on ROP I included payments to be made in Jan & June 2012 - Actual payment made from Jan 2012 RPTTF only										65,300.32	65,300.32		
Page 8 of 8	5)	Tax Sharing Agreement/County Pass Through Agreement*	County of Riverside	Per Pass Through Agreement - Estimates on ROP I included payments to be made in Jan & June 2012 - Actual payment made from Jan 2012 RPTTF only										1,684,143.00	1,615,184.67		
Page 8 of 8	6)	SB 2557 County Admin Fees	County of Riverside	County Administrative Fees										233,646.02	233,646.02		
Page 8 of 8	7)	Tax Sharing Agreement/Flood Control Agreement	Riverside Flood Control and Water Conservation Dist.	Per Pass Through Agreement										781,573.00	781,573.00		

* Estimates in the original ROPS for January 1, 2012 through June 30, 2012 included pass through payments estimates for January and June Payments. Actual payments for the same period were only for January 2012 payments. The June 2012 actual payments were made from the RPTTF for the period covering July 1, 2012 through December 31, 2012 and will be reported as r
Pass Through payments to the Taxing Agencies and to the County of Riverside were made by the Riverside County Auditor-Controller.

ATTACHMENT C

Maps of CDBG Target Areas, NSP Target Areas
& Redevelopment Project Areas
(behind this page)

City of Moreno Valley CDBG Target Areas



CDBG Districts

- District 1
- District 4
- District 5
- Council District Boundaries
- Moreno Valley
- Riverside

N

0 1,250 2,500 Feet

0 0.25 0.5 Miles

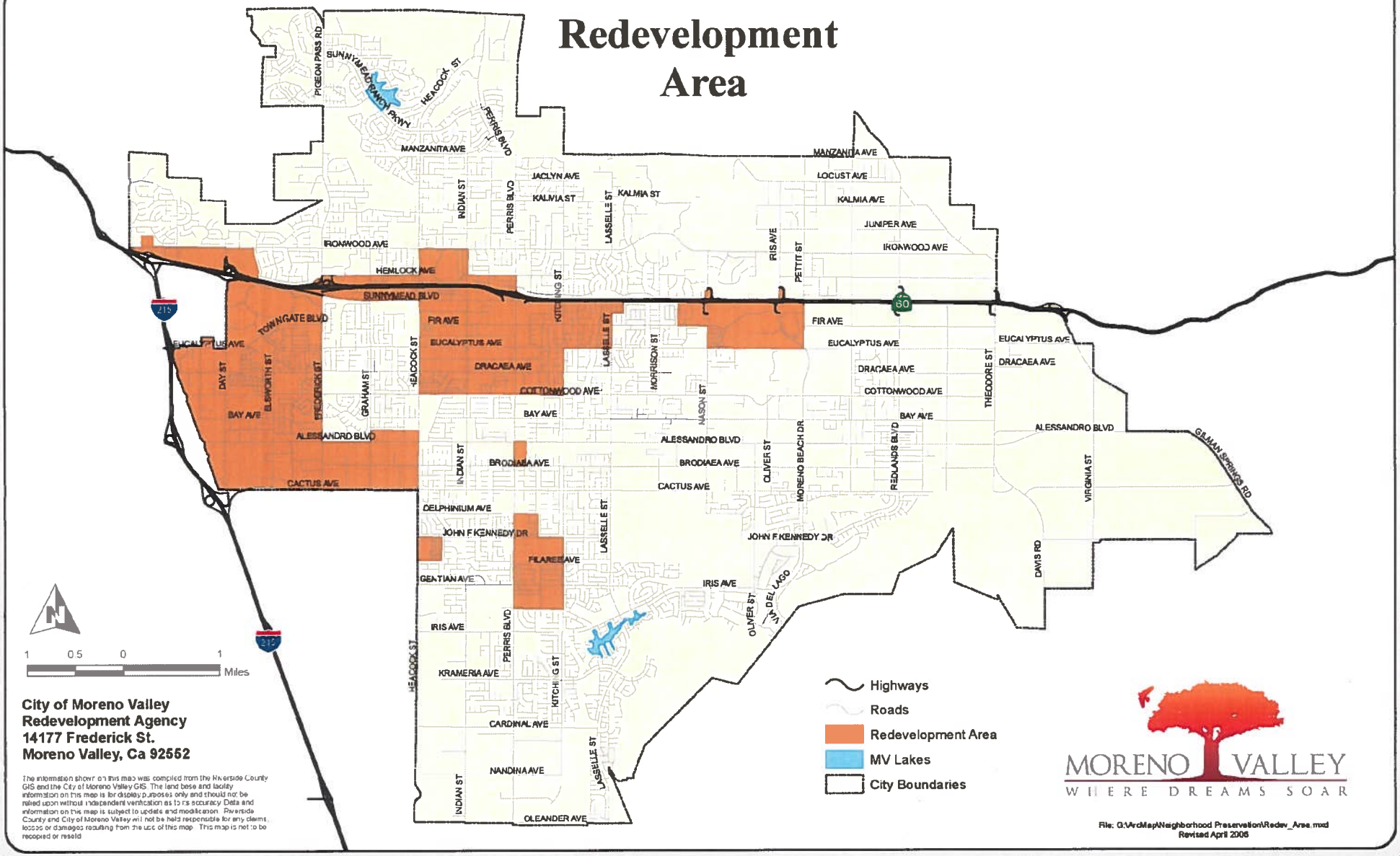
Map Produced by Moreno Valley Geographic Information System

Geographic Information in:
State Plane NAD 83 California Zone 6 Feet
G:\ArcMap\Code\
CDBG_target_areas_1007.mxd
October 30, 2007

The information shown on this map was compiled from the Riverside County GIS and the City of Moreno Valley GIS. The land base and facility information on this map is for display purposes only and should not be relied upon without independent verification as to its accuracy. Riverside County and City of Moreno Valley will not be held responsible for any claims, losses or damages resulting from the use of this map.

MORENO VALLEY
WHERE DREAMS SOAR

Redevelopment Area

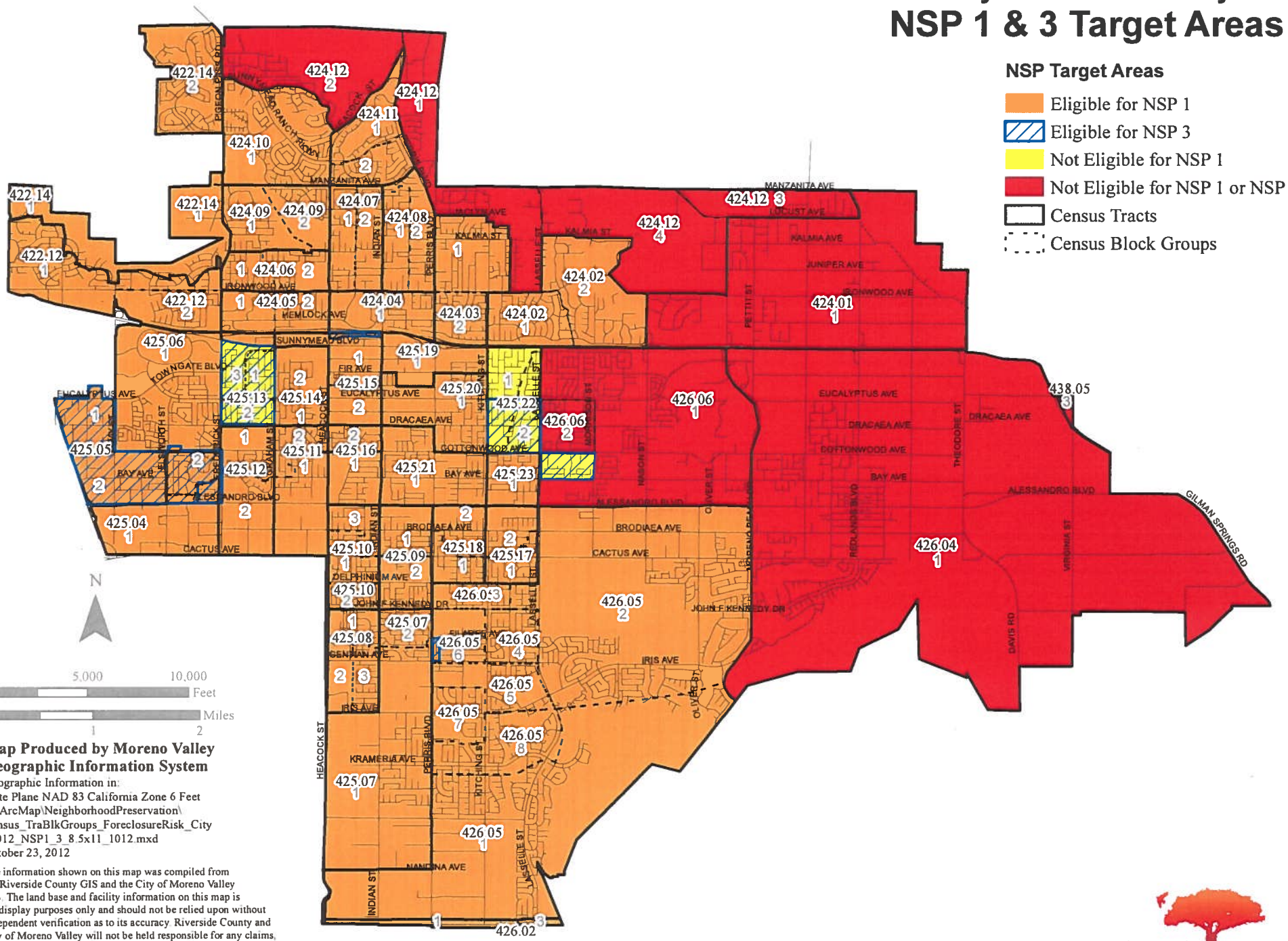


City of Moreno Valley
Redevelopment Agency
14177 Frederick St.
Moreno Valley, Ca 92552

The information shown on this map was compiled from the Riverside County GIS and the City of Moreno Valley GIS. The land base and facility information on this map is for display purposes only and should not be relied upon without independent verification as to its accuracy. Data and information on this map is subject to update and modification. Riverside County and City of Moreno Valley will not be held responsible for any claims, losses or damages resulting from the use of this map. This map is not to be recopied or resold

File: G:\ArcMap\Neighborhood Preservation\Redev_Area.mxd
Revised April 2006

City of Moreno Valley
NSP 1 & 3 Target Areas



Map Produced by Moreno Valley Geographic Information System

Geographic Information in:
State Plane NAD 83 California Zone 6 Feet
G:\ArcMap\NeighborhoodPreservation\Census_TraBlkGroups_ForeclosureRisk_City_2012_NSP1_3_8.5x11_1012.mxd
October 23, 2012

The information shown on this map was compiled from the Riverside County GIS and the City of Moreno Valley GIS. The land base and facility information on this map is for display purposes only and should not be relied upon without independent verification as to its accuracy. Riverside County and City of Moreno Valley will not be held responsible for any claims, losses or damages resulting from the use of this map.

** The data reflected on this map was provided by the U.S. Department of Housing and Urban Development. The City of Moreno Valley does not accept responsibility for the data.*

MORENO VALLEY
WHERE DREAMS SOAR

ATTACHMENT D

Copy of Public Notice
(behind this page)

ATTACHMENT E

IDIS Reports

The following IDIS reports are included:

- CO4PRO3 – CDBG ACTIVITY SUMMARY
- CO4PR06 – CONSOLIDATED PLAN PROJECTS REPORT
- CO4PR22 – STATUS OF HOME ACTIVITIES
- CO4PR23 – SUMMARY OF ACCOMPLISHMENTS
- CO4PR25 – STATUS OF CHDO FUNDS
- CO4PR26 – CDBG FINANCIAL SUMMARY
- CO4PR27 – STATUS OF HOME GRANTS
- CO4PR33 – HOME MATCH LIABILITY
- C04PR80 – HOPWA MEASURING HOUSING STABILITY OUTCOMES – N/A
- C04PR81 – ESG PERFORMANCE MEASURES REPORT – N/A
- C04PR82 – HOPWA UNITS\HOUSEHOLDS AND FUNDS EXPENDED – N/A
- C04PR83 – CDBG PERFORMANCE MEASURES REPORT
- C04PR84 – CDBG STRATEGY AREA, CDFI AND LOCAL TARGET AREA
- C04PR85 – HOME HOUSING PERFORMANCE REPORT

CO4PRO3 – CDBG ACTIVITY SUMMARY

PGM Year: 2009
Project: 0031 - Moreno Valley Retail Business Incentive Program
IDIS Activity: 611 - Burlington Coat Factory (Bus Incentive FY 09/10)

Status: Completed 9/24/2013 6:44:34 PM
Location: 14177 Frederick St Moreno Valley, CA 92553-9014

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 03/25/2010

Financing

Funded Amount: 261,161.42
Drawn Thru Program Year: 261,161.42
Drawn In Program Year: 75,000.00

Description:

The Retail Business Program is designed to assist for-profit businesses with grants, loans, interest subsidies in return for the creation of jobs for low and moderate-income persons.
The creation of jobs will help lower the City's 17% unemployment rate.

Proposed Accomplishments

Jobs : 18

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**17**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	17
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	17
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Burlington Coat Factory, a retail department store, entered into a formal agreement with the City to occupy formerly vacant anchor retail space in the Towngate Center. The City provided Burlington with a $250,000 disbursement of funds to be used for tenant improvements and associated costs of establishing the new location. In exchange for the financial incentive, Burlington created ten (10) full-time, low/moderate income jobs. All terms as agreed upon have been met and the activity is now complete.	

PGM Year: 2009

Project: 0032 - Employment Resource Center

IDIS Activity: 612 - Employment Resource Center

Status: Completed 9/24/2012 2:01:59 PM

Location: 12625 Frederick St Moreno Valley, CA 92553-5216

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 03/25/2010

Financing

Funded Amount: 173,498.00

Drawn Thru Program Year: 173,498.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 5

Description:

To address the City's high unemployment rate, a need for employment related services was identified. CDBG grant monies will be extended for the creation of an 'Employment Resource Center.' Low and moderate office staff jobs will be created in exchange for the grant dollars.
The ERC will provide a center where the public can use computer & internet access to search for employment opportunities, prepare resumes, fax job applications and apply for unemployment benefits. All services are provided free of charge.
A function of the Employment Resource Center also works with new businesses to interview and recruit new employees.This activity was completed in 2009-10, however there was one year end draw posted after the prior year flag period in the amount of $39,815.60.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	1
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**5**	**1**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	5
Percent Low/Mod				80.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	The ERC (Employment Resource Center) was successful in creating 5 full time office positions, 4 of which were filled by low income persons. The ERC also hosted an average of 238 visitors per day and generated a total of 30,198 requests for (job search related) services. The 10 employer recruitments were attended by a total of 2,853 people and facilitated the hiring of more than 300 Moreno Valley residents.	

PGM Year: 2009

Project: 0031 - Moreno Valley Retail Business Incentive Program

IDIS Activity: 627 - Retail Incentive Program FY 09/10, Fund Balance

Status: Canceled 9/24/2012 2:11:24 PM

Location: 14177 Frederick St Moreno Valley, CA 92553-9014

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 09/28/2010

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

The MV New Business Incentive Program is intended to create full-time permanent jobs of which 51% are held by or made available to low and moderate income persons by providing assistance to attract reputable retailers to locate in large, vacant business space in the TownGate Area, Centerpointe Business Park, or Moreno Valley Industrial Area Specific Plan through loans and grants.

Proposed Accomplishments

Jobs : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	The Retail Business Incentive Program provides monies for loan or grants to potential qualified Economic Development projects. During 2009, the City entered into an agreement for job creation with Burlington Coat Factory (see IDIS Activity 611 for details). The balance in the 2009 allocation ($323,838) will be combined with unallocated funds from 2010 and 2011 and one project fund will be established for 2012. This activity #627 will be reflected as "Canceled".	

PGM Year: 2010

Project: 0021 - Moreno Valley Retail Business Incentive Program

IDIS Activity: 633 - Retail Incentive Program FY 10/11, Fund Balance

Status: Canceled 9/24/2012 2:18:25 PM

Location: 14177 Frederick St Moreno Valley, CA 92553-9014

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 03/22/2011

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

The MV New Business Incentive Program is intended to create full-time permanent jobs of which 51% are held by or made available to low and moderate income persons by providing assistance to attract reputable retailers to locate in large, vacant business space in the TownGate Area, Centerpointe Business Park, or Moreno Valley Industrial Area Specific Plan through loans and grants.

Proposed Accomplishments

Jobs : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	The monies allocated to the Moreno Valley New Business Incentive Program under this activity represent dollars available for loan and grants to potential qualified ED projects. In 2010 the City entered into an agreement for job creation with IHerb, Inc. (see Activity #672 for details). The unallocated amount of $540,000 will be combined with fund balances from 2009 and 2011 Retail Incentive activities and one new project will be established for 2012. This activity will be marked "Canceled".	

PGM Year: 2010

Project: 0022 - Employment Resource Center (ERC)

IDIS Activity: 648 - Employment Resource Center

Status: Completed 9/24/2012 1:23:45 PM

Location: 12625 Frederick St Moreno Valley, CA 92553-5216

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 03/22/2011

Financing

Funded Amount: 113,117.62

Drawn Thru Program Year: 113,117.62

Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 4

Description:

To address the City's high unemployment rate, a need for employment related services was identified. CDBG grant monies will be extended for the expansion of the 'Employment Resource Center.' Low and moderate office staff jobs will be created and\or retained in exchange for the grant dollars.
The ERC will provide a center where the public can use computer & internet access to search for employment opportunities, prepare resumes, fax job applications and apply for unemployment benefits. All services are provided free of charge.
A function of the Employment Resource Center also works with new businesses to interview and recruit new employees.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**4**	**1**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod	.			100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	As the recession continued, the ERC experienced a 52% increase in requests for services. With the City unemployment rate still over 14% and the ERC averaging 200 visitors per day, the City approved CDBG funding of an expansion to the center in exchange for low\mod job creation\retention. The expansion featured a classroom, 3 offices, a work area, and restrooms. The expansion was completed in a timely manner and four full time low\mod office jobs were retained over the course of the FY 10-11.	

PGM Year: 2010

Project: 0030 - Family Service Association Meal Program Facility

IDIS Activity: 661 - FSA Meal Program Facility

Status: Completed 9/26/2012 2:08:27 PM

Location: 14177 Frederick St Moreno Valley, CA 92553-9014

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

National Objective: LMJ

Initial Funding Date: 03/22/2011

Financing

Funded Amount: 75,000.00

Drawn Thru Program Year: 75,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 2

Description:

Family Services Association (FSA) plans to constuct a kitchen facility in the CDBG Target Areas where meals will be prepared for its local nutrition programs for the elderly and children participating in their various local day care facilities.
Funds will be used to acquire a facility, and create the equivalent of two full time jobs.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**6**	**3**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	During 10-11, FSA negotiated toward the purchase of the property where the kitchen facility is to be located. Concurrently, the non-profit and their consulting team worked with the City to form preliminary plans for the rehabilitation of the building.	
2011	During the program year construction of the meal Program facility tenant improvements were completed. The facility also opened during the program year and created 2 full-time and 4 part-time jobs.	

PGM Year: 2010

Project: 0031 - The Lord's Gym

IDIS Activity: 662 - The Lord's Gym

Status: Canceled 9/24/2012 12:42:00 PM

Location: 14177 Frederick St Moreno Valley, CA 92553-9014

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

National Objective: LMJ

Initial Funding Date: 03/22/2011

Description:

The Lord's Gym is a new facility offering sports and fitness activities to low income and at risk youth. CDBG funding would assist with tenant improvements and the Lord's Gym will create or retain a minimum of one full time permanent position available to low and moderate income persons.

Financing

Funded Amount:	0.00
Drawn Thru Program Year:	0.00
Drawn In Program Year:	0.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	During FY 2010/11. the non-profit worked with their architect and contractor to finalize tenant improvement plans that would be acceptable to the City's Building Department. The tenant improvement plans will shape the project's final scope of work and determine the project's finalized budget. The City has allocated a not-to-exceed amount of $20,000 toward the improvements, which will address ADA and fire safety requirements.	

Years	Accomplishment Narrative	# Benefitting
2011	In 2011, $20,000 in CDBG funding was allocated to be used toward tenant improvements to address ADA and fire safety requirements. In lieu of the assistance, the Lord's Gym would be required to create a minimum of one full time permanent low and moderate income job; however, the Director of teh Lord's Gym informed the City that the non profit's lease would not be renewed and therefore the subgrantee opted to cancel/decline the CDBG assistance.	

PGM Year: 2010

Project: 0026 - Youth Opportunity Center (YOC)

IDIS Activity: 664 - YOC - Youth Opportunity Center

Status: Completed 9/24/2012 5:37:31 PM

Location: 14177 Frederick St Moreno Valley, CA 92553-9014

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Youth Centers (03D)

National Objective: LMJ

Initial Funding Date: 03/22/2011

Financing

Funded Amount: 75,000.00

Drawn Thru Program Year: 75,000.00

Drawn In Program Year: 0.00

Description:

The YOC project would establish a 2,000 square foot center where Moreno Valley youth could access an array of education services (tutoring, GED), job coaching and placement, support goups, and civic engagement.
Funds would assist with acquisition of the facility, and the YOC is expected to create or retain two full time equivalent permanent jobs to be held by and\or made available to low and moderate income persons.

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	4
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**5**	**4**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	5

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	During 2010\11, the City assisted Arbor Education and Training, LLC to find a location for the proposed youth center. Lease negotiations commenced and preliminary tenant improvement plans were being prepared for an approximately 6,000 sq. ft. building. It was determined that the potential site is desirable because it¿s located near public transportation within the largest CDBG target district in Moreno Valley.	
2011	During FY 2011/12 the City assisted Arbor Education & Training to secure a site for the youth center. The final location (22635 Alessandro Blvd) is within the City's largest CDBG target area and near public transportation. The City assisted with tenant improvements, allowing for the Certificate of Occupancy to be issued in August 2011. The Center was required to create and/or make available three (3) full-time positions to low-income persons. At the end of the year the Center reported creating five (5) full-time, service worker positions.	

PGM Year: 2009

Project: 0031 - Moreno Valley Retail Business Incentive Program

IDIS Activity: 672 - IHerb, Inc. (Business Incentive FY 09/10)

Status: Completed 9/24/2013 6:55:01 PM

Location: 14177 Frederick St Moreno Valley, CA 92553-9014

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 03/23/2011

Financing

Funded Amount: 100,000.00

Drawn Thru Program Year: 100,000.00

Drawn In Program Year: 50,000.00

Description:

Iherb, Inc., producer and seller of nutritional supplements, juices, vitamins, and other products will be relocating to a 360,440 square foot facility within Moreno Valley.
CDBG assistance is being provided to help fund tenant improvements, while securing 5 new full-time jobs(or part time equivalents) for low and moderate income persons.

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	10
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**10**	**10**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	10
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Last year, the City entered into a Participation Agreement with IHerb, Inc. During 10-11, IHerb submitted a Compliance Report demonstrating creation of five full time low-to-moderate income jobs.	
2011	Per the binding agreement with IHerb, the City continued to require Compliance Report which support jobs creation. All terms as agreed upon have been met. This activity is now considered complete.	

PGM Year: 2011

Project: 0002 - CDBG Administration

IDIS Activity: 677 - CDBG Administration

Status: Completed 9/26/2012 6:07:15 PM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/12/2011

Financing

Funded Amount: 250,944.57

Drawn Thru Program Year: 250,944.57

Drawn In Program Year: 0.00

Description:

General administration of the CDBG program including reporting, environmental reviews, special studies, and project management.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		

Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0003 - CODE ENFORCEMENT
IDIS Activity: 678 - Code Enforcement

Status: Completed 9/26/2012 6:08:18 PM
Location: 14177 Frederick St Moreno Valley, CA 92553-9014

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 01/24/2012

Financing

Funded Amount: 241,104.00
Drawn Thru Program Year: 241,104.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 500
Total Population in Service Area: 33,250
Census Tract Percent Low / Mod: 65.70

Description:

Proactive Code Enforcement within the CDBG Target Areas designed to eliminate substandard housing conditions and promote improved property maintenance.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Code Compliance Officers assigned to the CDBG Target areas investigated 699 new cases/violations and closed 678 cases. Enforcment action resulted in the issuance of 79 Administrative Citations, 11 City performed abatements, and 30 Substandard Dwelling Reports. Officers also participated in 3 Neighborhood Clean Ups in the target areas	

PGM Year: 2011

Project: 0005 - CODE ENFORCEMENT, FORECLOSURE 'STRIKE TEAM'

IDIS Activity: 680 - Code Enforcement Foreclosure 'StirkeTeam'

Status: Completed 9/26/2012 6:14:48 PM

Location: 14177 Frederick St Moreno Valley, CA 92553-9014

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 01/24/2012

Financing

Funded Amount: 92,604.00

Drawn Thru Program Year: 92,604.00

Drawn In Program Year: 0.00

Description:

The Code Enforcement Foreclosure Strike Team provides proactive investigation, enforcement and remediation of vacant, blighted foreclosued properties within the CDBG Target Areas.

Proposed Accomplishments

Housing Units : 100

Total Population in Service Area: 33,250

Census Tract Percent Low / Mod: 65.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Code Compliance Officers assigned to the Foreclosure "Strike Team" provided proactive enforcement to eliminate blighted conditions existing at vacant, foreclosed properties within the CDBG Target areas. 88 foreclosed properties were identified as requiring action to eliminate code violations. 75 cases were successfully resolved and closed during the program year.	

PGM Year: 2011

Project: 0006 - FAIR HOUSING

IDIS Activity: 682 - Fair Housing Services

Status: Completed 9/25/2012 4:09:25 PM

Location: ,

Objective:

Outcome:

Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)

National Objective:

Initial Funding Date: 01/19/2012

Financing

Funded Amount: 27,753.75

Drawn Thru Program Year: 27,753.75

Drawn In Program Year: 0.00

Description:

Through the Fair Housing Council of Riverside County, the Fair Housing Discrimination Services Program provides a full range of fair housing services that promote fair housing rights and obligations. Education and outreach is provided along with investigation of citizen complaints of discrimination. In FY 1112, 51 households (121 persons) were served & received assistance with housing discrimination issues.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0007 - DOMESTIC VIOLENCE SERVICES
IDIS Activity: 683 - ADV Domestic Violence Services

Status: Completed 9/25/2012 4:11:41 PM
Location: PO Box 980 Riverside, CA 92502-0980

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G)
National Objective: LMC

Initial Funding Date: 01/19/2012

Financing

Funded Amount: 7,125.00

Drawn Thru Program Year: 7,125.00

Drawn In Program Year: 0.00

Description:

Alternatives to Domestic Violence (ADV) provides services to victims of domestic abuse and violent crimes.
Services include a 24-hour crisis line, counseling, support groups, court advocacy, emergency shelter and transitional housing for battered women and children.

Proposed Accomplishments

People (General) : 800

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	23
Black/African American:	0	0	0	0	0	0	14	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**53**	**25**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	45
Moderate	0	0	0	0
Non Low Moderate	0	0	0	8
Total	0	0	0	53
Percent Low/Mod				84.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	1st QTR- ADV responded to 40 Crisis Line calls, counseled 13 new and 21 continuing clients and provided 2 presentations to 35 people. 2nd QTR- ADV responded to 20 Crisis Line calls, counseled 10 new and 19 continuing clients. 3rd QTR- ADV responded to 42 Crisis Line calls, counseled 11 new and 35 continuing clients, and provided 3 presentations to 83 people. 4th QTR- ADV responded to 45 Crisis Line calls, counseled 17 new and 25 continuing clients, shelterd 2 clients for a total of 14 nights. YTD totals - ADV responded to 147 Crisis Line calls, counseled 51 new and 100 continuing clients, sheltered 2 persons for 14 nights and provided 5 presentations that reached 118 people.	

PGM Year: 2011
Project: 0008 - CAP - COMMUNITY ASSISTANCE PROGRAM
IDIS Activity: 684 - CAP Food Program

Status: Completed 9/25/2012 4:15:17 PM
Location: 24595 Sunnymead Blvd Moreno Valley, CA 92553-3781

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 01/19/2012
Financing
Funded Amount: 29,070.00
Drawn Thru Program Year: 29,070.00
Drawn In Program Year: 0.00

Description:
The Community Assistance Program (CAP) provides emergency and supplemental food and clothing to low and moderate income persons in need.
Also provides social service referrals and utility payments, when funds available.

Proposed Accomplishments
People (General) : 12,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11,302	9,568
Black/African American:	0	0	0	0	0	0	3,131	0
Asian:	0	0	0	0	0	0	308	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	20	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	59	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**14,820**	**9,568**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	14,820
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	14,820
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	1st QTR- 669 households (3665 people) received food and referral services. 2nd QTR- 1351 households (5622 people) received food and referral services. 3rd QTR- 891 households (2638 people) received food and referral services. 4th QTR- 963 households (2895 people) received food and referral services. YTD, through June - 3874 households with 14820 people received emergency food and referral services from CAP.	

PGM Year: 2011

Project: 0009 - THE MOVAN SENIOR VAN PROGRAM

IDIS Activity: 685 - The MoVan Senior Van Program

Status: Completed 9/18/2013 12:00:00 AM

Location: 25075 Fir Ave Moreno Valley, CA 92553-4118

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 01/19/2012

Financing

Funded Amount: 28,500.00

Drawn Thru Program Year: 28,500.00

Drawn In Program Year: 28,500.00

Description:

Operated by the Friends of the Moreno Valley Senior Center, the MoVan is a specially equipped, 17-passenger van designed to transport the elderly and adult handicapped to medical appointments and other needed destinations at low or no cost.
The MoVan operates 8-hours per day, Monday through Friday.

Proposed Accomplishments

People (General) : 3,400

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,016	1,887
Black/African American:	0	0	0	0	0	0	1,598	0
Asian:	0	0	0	0	0	0	42	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	34	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	671	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**5,364**	**1,887**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	5,364
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5,364
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	YTD 1st QTR- 1438 elderly passengers (1109 physically disabled) rode 5883 miles on the MoVan. YTD 2nd QTR- 1196 elderly passengers (990 physically disabled) rode 5476 miles on the MoVan. YTD 3rd QTR- 1319 elderly passengers (1018 physically disabled) rode 5641 miles on the MoVan. YTD 4th QTR - 1411 elderly passengers (1142 physically disabled) rod 5564 miles on the MoVan. YTD Totals - 5364 passengers, 5361 trips, 22564 miles, as of June, 2012.	

PGM Year: 2011

Project: 0010 - GOD'S HELPING HAND FOOD PROGRAM

IDIS Activity: 686 - God's Helping Hand Food Program

Status: Completed 9/25/2012 8:55:23 PM

Location: 13958 Hwy 215 Moreno Valley, CA 92553-7912

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 01/19/2012

Financing

Funded Amount: 8,550.00

Drawn Thru Program Year: 8,550.00

Drawn In Program Year: 0.00

Description:

The God's Helping Hand Food program provides emergency food to families and residnets in need. Generally provides for 3-meals per day for 5 days for each family member.

Proposed Accomplishments

People (General) : 8,750

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,114	1,020
Black/African American:	0	0	0	0	0	0	136	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	28	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	12	0
Other multi-racial:	0	0	0	0	0	0	94	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:			**0**	**0**	**0**	**0**	**0**	**0**	**1,413**	**1,020**
Female-headed Households:			0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,413
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,413
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	1st QTR- No reportable operations. 2nd QTR- 812 residents from 185 households received food from God's Helping Hand. 3rd QTR- 601 residents from 165 households received food from God's Helping Hand. 4th QTR - No reportable operations. YTD totals - 1413 persons from 350 households received food and referral services from God's Helping Hand.	

PGM Year: 2011

Project: 0011 - AMELIA'S LIGHT TRANSITIONAL LIVING PROGRAM

IDIS Activity: 687 - LSS- Amelia's Light Shelter Program

Status: Completed 9/25/2012 8:59:49 PM

Location: 23310 Meyer Dr Riverside, CA 92518-2064

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 01/19/2012

Financing

Funded Amount: 14,250.00

Drawn Thru Program Year: 14,250.00

Drawn In Program Year: 0.00

Description:

The Amelia's Light Transitional Shelter Program provides long term shelter and supportive services to homeless women with children from Moreno Valley.
Program is designed to stabilize residents and enable a return to mainstream housing.

Proposed Accomplishments

People (General) : 55

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	14
Black/African American:	0	0	0	0	0	0	44	4
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**70**	**18**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	70
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	70
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	1st QTR- 16 households (52 persons) were sheltered 2414 bednights. 2nd QTR- 1 new family (5 persons) and 10 continuing households were sheltered 2933 bednights. 3rd QTR- 3 new families (13 persons) and 9 continuing households were sheltered 3040 bednights. 4th QTR- 12 continuing families were sheltered 3534 bednights. YTD totals - 20 families with 70 persons sheltered a total of 11921 bednights. 11 families exited the program during the current year.	

PGM Year: 2011

Project: 0012 - OPERATION SAFEHOUSE SHELTER

IDIS Activity: 688 - Operation Safehouse Shelter

Status: Completed 9/25/2012 9:01:50 PM

Location: 9685 Hayes St Riverside, CA 92503-3660

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 01/19/2012

Financing

Funded Amount: 7,600.00

Drawn Thru Program Year: 7,600.00

Drawn In Program Year: 0.00

Description:

OPERATION SAFHOUSE IS A 17-BED SHELTER PROVIDING SHELTER AND SUPPORTIVE SERVICES FOR HOMELESSRUNAWAY YOUTH AGED 12-17 IN A RESIDENTIAL ENVIRONMENTAL WITH 24-HOUR SUPERVISION.

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	25	20
Black/African American:	0	0	0	0	0	0	27	3
Asian:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**62**	**26**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	62
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	62
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	1st QTR - 14 youth were sheltered for 167 nights. 2nd QTR - 8 youth were sheltered for 118 nights. 3rd QTR- 19 youth were sheltered for 243 nights. 4th QTR- 21 youth were sheltered for 140 nights. YTD totals - 62 youth were sheltered 668 nights at Safehouse as of June, 2012. Moreno Valley youth comprise 18% of all youth served at the shelter. 14 youth from families with a Female Head of Household.	

PGM Year: 2011

Project: 0013 - P.W. ENHANCEMENT CENTER EMERGENCY OUTREACH SERVICES

IDIS Activity: 689 - P.W. Enhancement Center Emergency Outreach Services

Status: Completed 9/26/2012 8:35:52 PM

Location: 24490 Sunnymead Blvd Moreno Valley, CA 92553-7734

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 01/19/2012

Financing

Funded Amount: 14,250.00

Drawn Thru Program Year: 14,250.00

Drawn In Program Year: 0.00

Description:

The P.W.
Enhancement Center provides motel vouchers and rental assistance to the homeless and persons threatened with homelessness.
The Center also provides food, clothing, supportive services and referrals.

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	11
Black/African American:	0	0	0	0	0	0	23	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**46**	**11**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	45
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	46
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The P.W. Enhancement Center provided 104 Motel Voucher nights to 16 families and provided Rental Assistance to 30 families (75% Rent/25% Security Deposit). A total of 105 persons were served by the Motel Voucher and Rental Assistance programs. An additional 3367 persons received emergency food, 578 persons received referals and other services. The PWEC received 479 rental assistance requests in FY 11/12.	

PGM Year: 2011

Project: 0014 - CHILD ABUSE PREVENTION EDUCATION PROGRAM

IDIS Activity: 690 - Child Abuse Prevention Program

Status: Completed 9/25/2012 9:05:55 PM

Location: 1845 Chicago Ave Ste A Riverside, CA 92507-2366

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Abused and Neglected Children (05N)

National Objective: LMC

Initial Funding Date: 01/19/2012

Financing

Funded Amount: 7,125.00

Drawn Thru Program Year: 7,125.00

Drawn In Program Year: 0.00

Description:

The Riverside Area Rape Crisis Center (RCC) provides age-appropriate presentations within the Moreno Valley schools on child abuse prevention, education, and awareness.
RCC also provides advocacy and support services to victims of abuse.

Proposed Accomplishments

People (General) : 5,550

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9,043	6,938
Black/African American:	0	0	0	0	0	0	2,031	0
Asian:	0	0	0	0	0	0	276	0
American Indian/Alaskan Native:	0	0	0	0	0	0	50	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	426	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**11,826**	**6,938**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	11,826
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	11,826
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	YTD- through June, 2012- 6244 Elementary students, 1867 Middle School students, 2056 High school students, 321 Special Ed students, 797 Adults/Teachers, 121 Professionals, and 305 WIC participants received sexual abuse prevention and education presentations by the Rape Crisis Center. The Center also provided direct services to 115 victims of sexual assault.	

PGM Year: 2011
Project: 0015 - PATH OF LIFE - KING HALL TRANSITIONAL LIVING SHELTER
IDIS Activity: 691 - Path of Life - King Hall Transitional Living Shelter

Status: Completed 9/26/2012 8:41:05 PM
Location: 23701 Meyer Dr Riverside, CA 92518-2066

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 01/19/2012

Financing

Funded Amount: 14,250.00
Drawn Thru Program Year: 14,250.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 140

Description:

THE KING HALL TRANSITIONAL SHELTER PROGRAM PROVIDES LONG TERM HOUSING AND SUPPORTIVE SERVICES FOR HOMELESS INDIVIDUALS AND FAMILIES. COMPREHENSIVE CASE MANAGEMENT INCLUDES SHELTER, COUNSELING, NEEDS ASSESSMENT, EDUCATION, LIFE SKILLS TRAINING, JOB PLACEMENT, BUDGETING AND OTHER SERVICES AIMED AT REACHING SELF SUFFICIENCY.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	24
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**55**	**27**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	55
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	55
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	1st QTR- 11 households (35 people) were sheltered 2503 bednights. 2nd QTR- 3 new families (11 people) and 11 continuing households were sheltered 3285 bednights. 3rd QTR- 11 continuing families were sheltered 3022 bednights. 4th QTR - 4 new households (9 people) and 9 continuing families were sheltered 2719 bednights. YTD through June, 2012 - 18 unduplicated families (55 people) were sheltered for 11529 bednights. 6 families exited the program.	

PGM Year: 2011

Project: 0016 - SALVATION ARMY FOOD PROGRAM

IDIS Activity: 692 - Salvation Army Food Program

Status: Completed 9/25/2012 9:09:05 PM

Location: 14068 Graham St Moreno Valley, CA 92553-8830

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 01/19/2012

Financing

Funded Amount: 5,000.00

Drawn Thru Program Year: 5,000.00

Drawn In Program Year: 0.00

Description:

The Salvation Army operates a 'Food Pantry" that provides emergency and supplemental food to low and moderate income persons in need.

Proposed Accomplishments

People (General) : 22,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12,951	11,693
Black/African American:	0	0	0	0	0	0	2,328	9
Asian:	0	0	0	0	0	0	406	0
American Indian/Alaskan Native:	0	0	0	0	0	0	120	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	61	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3,895	792
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**19,761**	**12,494**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	19,168
Moderate	0	0	0	593
Non Low Moderate	0	0	0	0
Total	0	0	0	19,761
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	1st QTR- 6636 residents from 1543 households received emergency food. 2nd QTR- 5377 residents from 1521 households received emergency food. 3rd QTR- 2813 residents from 859 households received emergency food. 4th QTR- 4935 residents from 1326 households received emergency food. YTD - 19761 residents from 5249 households received emergency food from the Salvation Army's Food Pantry.	

PGM Year: 2011

Project: 0017 - ASSISTANCE LEAGUE - OPERATION SCHOOL BELL

IDIS Activity: 693 - Operation School Bell

Status: Completed 9/25/2012 9:10:16 PM

Location: 3707 Sunnyside Dr Riverside, CA 92506-2418

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 01/19/2012

Financing

Funded Amount: 9,500.00

Drawn Thru Program Year: 9,500.00

Drawn In Program Year: 0.00

Description:

The Operation School Bell Program provides new school clothing, shoes, a jacket, a backpack and essential items to children in need.
The Assistance League maintains the items in a store-like setting and the children select their items through a "shopping" experience.

Proposed Accomplishments

People (General) : 280

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	274	225
Black/African American:	0	0	0	0	0	0	114	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	8	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**406**	**233**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	317
Moderate	0	0	0	37
Non Low Moderate	0	0	0	52
Total	0	0	0	406
Percent Low/Mod				87.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	1st QTR- 67 children received clothing and services from the Operation School Bell program. 2nd QTR- 133 children received clothing and services from the Operation School Bell program. 3rd QTR- 163 children received clothing and services from the Operation School Bell program. 4th QTR- 43 children received clothing and services from the Operation School Bell program. YTD- 406 children received clothing and services from the Operation School Bell program. Items provided include 5 days worth of school clothing, a pair of shoes, a backpack, a hygiene kit, a dictionary and a reading book. Children are able to pick out their own clothing items in a "store like" setting.	

PGM Year: 2011

Project: 0018 - ARC - MORENO VALLEY RESOURCE CENTER

IDIS Activity: 694 - ARC Moreno Valley Resource Center

Status: Completed 9/25/2012 9:11:48 PM

Location: 12199 Heacock St Ste 5 Moreno Valley, CA 92557-7107

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Handicapped Services (05B)

National Objective: LMC

Initial Funding Date: 01/19/2012

Financing

Funded Amount: 5,000.00

Drawn Thru Program Year: 5,000.00

Drawn In Program Year: 0.00

Description:

The ARC of Riverside County operates the Moreno Valley Resource Center which provides daily activities for adults with developmental disabilities.
Day care activities are aimed at increasing interaction, self esteem, and independence.
Clients also receive health services and meals while at the Center.

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	40	10
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**49**	**10**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	49
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	49
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	49 unduplicated developmentally disabled adult clients attended the Moreno Valley Resource Center a total of 9770 days and particpated in a variety of life skills, educational, and recreational programs as well as received proper nutrition and limited medical care.	

PGM Year: 2011

Project: 0019 - CASA FOR RIVERSIDE COUNTY

IDIS Activity: 695 - CASA for Riverside County

Status: Completed 9/25/2012 9:13:42 PM

Location: 30755 Auld Rd Ste D Murrieta, CA 92563-2581

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Abused and Neglected Children (05N)

National Objective: LMC

Initial Funding Date: 01/19/2012

Financing

Funded Amount: 9,500.00

Drawn Thru Program Year: 9,500.00

Drawn In Program Year: 0.00

Description:

CASA provides court appointed monitoring and mentoring services to foster youth.
The CASA volunteer assesses, monitors, and makes recommendations to the court on behalf of the child, and follows progress and placement of the child for a minimum of two years.

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	17
Black/African American:	0	0	0	0	0	0	6	0

Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**36**	**17**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	36
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	36
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	YTD Stats through June, 2012- 36 unduplicated children were assigned one-on-one CASA volunteers who provided over 2672 hours of support and advocacy to/for their assigned children.	

PGM Year: 2011

Project: 0020 - LANDLORD-TENANT MEDIATION PROGRAM

IDIS Activity: 696 - Landlord-Tenant Mediation Program (FHCRC)

Status: Completed 9/24/2012 8:15:12 PM

Location: 23890 Alessandro Blvd Ste A1 Moreno Valley, CA 92553-8801

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Tenant/Landlord Counseling (05K)

National Objective: LMC

Initial Funding Date: 01/23/2012

Financing

Funded Amount: 13,573.70

Drawn Thru Program Year: 13,573.70

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 450

Description:

The Fair Housing Council of Riverside County (FHCRC) provides mediation and dispute resolution services forbetween Landlords and Tenants.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	202	80
Black/African American:	0	0	0	0	0	0	211	1
Asian:	0	0	0	0	0	0	24	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**442**	**82**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	200
Low Mod	0	0	0	146
Moderate	0	0	0	42
Non Low Moderate	0	0	0	54
Total	0	0	0	442
Percent Low/Mod				87.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	1st QTR- 154 households (139 Tenant/15 Landlord) received mediation services from FHCRC. 2nd QTR- 83 households (79 Tenant/4 Landlord) received mediation services from FHCRC. 3rd QTR- 124 households (109 Tenant/15 Landlord) received mediation services from FHCRC. 4th QTR - 81 households (67 Tenant/14Landlord) received mediation services from FHCRC. YTD- 442 household with 1318 persons received mediation and dispute resolution services from FHCRC.	

PGM Year: 2011

Project: 0022 - FORECLOSURE PREVENTION/LOSS MITIGATION

IDIS Activity: 697 - Foreclosure Prevention/Loss Mitigation

Status: Completed 9/24/2012 8:13:27 PM

Location: 23890 Alessandro Blvd Ste A1 Moreno Valley, CA 92553-8801

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 01/23/2012

Financing

Funded Amount: 20,799.43

Drawn Thru Program Year: 20,799.43

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 500

Description:

The Fair Housing Council of Riverside County (FHCRC) will provide a full range of services aimed at preventing foreclosure to homeowners at risk including modification assistance, lender correspondence, counseling, and budgeting.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	46	26
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**66**	**26**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	18
Moderate	0	0	0	23
Non Low Moderate	0	0	0	25
Total	0	0	0	66
Percent Low/Mod				62.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	YTD Stats through June, 2012- 601 Foreclosure prevention inquiries were received by the FHCRC. 66 Households received intake/assessment and are currently in process with their Lender for modifications and/or forebearance agreements. Of the househols served, 63% were low or moderate income.	

PGM Year: 2011
Project: 0023 - COMMUNITY FORECLOSURE PREVENTION WORKSHOPS
IDIS Activity: 698 - Community Foreclosure Prevention Workshops

Status: Completed 9/24/2012 6:44:59 PM
Location: 14177 Frederick St Moreno Valley, CA 92553-9014

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 01/23/2012
Financing
Funded Amount: 16,891.61
Drawn Thru Program Year: 16,891.61
Drawn In Program Year: 0.00

Description:
The City will sponsor a series of workshops available to the public to learn about foreclosure prevention options and the modification process.

Proposed Accomplishments
People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	42	25
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	10	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**72**	**30**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	32
Moderate	0	0	0	11
Non Low Moderate	0	0	0	29
Total	0	0	0	72
Percent Low/Mod				59.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The City's Community & Economic Development Department sponsored one large "conference style" foreclosure prevention workshop designed to provide homeonwers with information and resources to prevent foreclosure (such as loan modifications). 72 households received assistance. Lender participated in the workshop to immediately begin assisting residents on site in the modification process. All services were provided free of charge.	

PGM Year: 2011

Project: 0024 - TARGET AREA NEIGHBORHOOD CLEAN UPS

IDIS Activity: 699 - Neighborhood Clean Up Program

Status: Completed 9/26/2012 6:18:02 PM

Location: 14177 Frederick St Moreno Valley, CA 92553-9014

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 01/24/2012

Financing

Funded Amount: 804.63

Drawn Thru Program Year: 804.63

Drawn In Program Year: 0.00

Description:

The program will provide 3 large scale clean ups to be held within the Target Areas.
The Clean Ups will utilize industrial sized dumpsters and skip loaders to assist residents with the removal of accumulated trash and debris from their properties.

Proposed Accomplishments

People (General) : 300

Total Population in Service Area: 33,250

Census Tract Percent Low / Mod: 65.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Three large scale Neighborhood Clean Ups were held within the CDBG Target areas. The Clean Ups resulted in the removal of 67.81 tons of trash & debris. Two additional Clean Ups were held in non CDBG areas as well. The City's solid waste provider waived over $12,000 in disposal costs in support of this public service program.	

PGM Year: 2011

Project: 0025 - THE 211 SOCIAL SERVICE TELEPHONE REFERRAL SERVICE

IDIS Activity: 700 - The 211 Social Service Referral Program

Status: Completed 9/24/2012 8:11:07 PM

Location: 2060 University Ave Riverside, CA 92507-5259

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 01/23/2012

Financing

Funded Amount: 5,000.00

Drawn Thru Program Year: 5,000.00

Drawn In Program Year: 0.00

Description:

211 Riverside is an on-going telephone and internet referral service that provides information and referrals on a variety of social services programs and services to callers.
211 is available 24-hours, 7-days per week.

Proposed Accomplishments

People (General) : 5,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,699	1,964
Black/African American:	0	0	0	0	0	0	3,021	0
Asian:	0	0	0	0	0	0	70	0
American Indian/Alaskan Native:	0	0	0	0	0	0	23	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	62	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	9	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	53	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	14	0
Other multi-racial:	0	0	0	0	0	0	756	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**6,708**	**1,964**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	6,546
Moderate	0	0	0	161
Non Low Moderate	0	0	0	1
Total	0	0	0	6,708
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	1st QTR- The 211 program responded to and provided referrals to 2277 callers. 2nd QTR- 211 received 1630 calls. 3rd QTR- 211 received 1353 calls. 4th QTR- 211 received 1448 calls. YTD- The 211 program responded to and provided referrals to 6708 callers from Moreno Valley.	

PGM Year: 2011

Project: 0026 - HABITAT FOR HUMANITY - HELPING HANDS PROGRAM

IDIS Activity: 701 - Helping Hands Mobile Home Rehab Program

Status: Completed 9/25/2012 12:53:42 PM

Location: 2180 Iowa Ave Riverside, CA 92507-2413

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/23/2012

Financing

Funded Amount:	10,000.00
Drawn Thru Program Year:	10,000.00
Drawn In Program Year:	0.00

Description:

The Helping Hands Program provides assistance to income-qualified mobile home owners for rehabilitation or repair of exterior substandard conditions.
Work is performed by volunteers and the program aims to assist those who are unable to do the repairs themselves and for whom lack of maintenance my lead to eviction.

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	4	0	0	11	4	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**14**	**4**	**0**	**0**	**14**	**4**	**0**	**0**
Female-headed Households:	9		0		9			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	12	0	12	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	14	0	14	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	14 households (30 persons) received property Clean Up and rehab assistance from Habitat. Improvements to mobilehome coaches included exterior painting, installation of rain gutters, repair/replacement of stairs and decks, installation of handicapped ramps, landscaping, and general property maintenance. Work was performed by volunteers.	

PGM Year: 2011
Project: 0030 - SBDC- SMALL BUSINESS COUNSELING SERVICES
IDIS Activity: 705 - SBDC - Small Business Counseling

Status: Completed 9/11/2013 7:39:05 PM
Location: 1157 Spruce St Riverside, CA 92507-2461

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMJ

Initial Funding Date: 01/23/2012

Financing

Funded Amount: 50,000.00
Drawn Thru Program Year: 50,000.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 10

Description:

The Inland Empire Small Business Development Center (SBDC) provides technical assistance and training to Moreno Valley small businesses.
Training and seminars include such topics as financial management, marketing, taxes, business plan development and expansion.
The program goal is to assist the businesses in creating or retaining jobs for low-income persons.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	3
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**13**	**3**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	13
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	13
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During the fiscal year the program was successful in creating 4 jobs and retaining 9 jobs for previously low/mod income individuals. In addition, 153 consultations were provided to 84 new business clients for a total of 240 consulting hours. The program also offered 16 business workshops to 285 individuals.	

PGM Year: 2011

Project: 0031 - DRACAEA AVENUE SIDEWALK IMPROVEMENTS

IDIS Activity: 706 - Dracaea Avenue Sidewalk Improvements

Status: Open

Location: 14177 Frederick St Moreno Valley, CA 92553-9014

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 01/24/2012

Financing

Funded Amount: 579,800.00

Drawn Thru Program Year: 543,495.66

Drawn In Program Year: 486,325.11

Description:

Funding for the design and construction of sidewalks, while widening Dracaea Avenue, from Perris Boulevard east to Patricia Street.
The project will provide improved pedestrian access to schools, bus stops and local businesses.

Proposed Accomplishments

People (General) : 50

Total Population in Service Area: 3,625

Census Tract Percent Low / Mod: 58.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During FY 2012/13 the project was fully constructed. The project was completed early and with savings. The new infrastructure will directly benefit 16 parcels and improve access to persons living in census tracts 425.20, 425.15, 425.16, 425.21 and 468. A warranty walk is scheduled to take place during FY 13/14.	

PGM Year: 2011

Project: 0032 - NEW BUSINESS INCENTIVE PROGRAM FY 11/12

IDIS Activity: 707 - New Business Program FY 11/12, Fund Balance

Status: Open

Location: 14177 Frederick St Moreno Valley, CA 92553-9014

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 01/24/2012

Financing

Funded Amount: 4,200.87

Drawn Thru Program Year: 4,200.87

Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 5

Description:

The New Business Program was intended to attract major employers to locate within the TownGate, Centerpointe or Moreno Valley Industrial Areas through the use of grants, loans or interest subsidies. The for profit private businesses were required to provide for the creation of full-time permanent jobs (51% or more of which are held by or made available to low and moderate income persons)in the community.
Activity 707 was to serve as the fund balance for the overall program.The City will be cancelling the program and reallocate the funds.
The City would like to Request a Cancellation with one draw of $4,200.
The $4,200 amount was incurred during the implementation of the program for legal fees.
An outside attorney was asked to evaluate the program for compliance with applicable regulations and to draft a binding agreement that the City would enter into with participating businesses.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0033 - ERC - EMPLOYMENT RESOURCE CENTER FY 11/12
IDIS Activity: 708 - ERC- Employment Resource Center FY 11/12

Status: Completed 9/26/2012 8:48:52 PM
Location: 12625 Frederick St Moreno Valley, CA 92553-5216

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)
National Objective: LMJ

Initial Funding Date: 01/24/2012
Financing
Funded Amount: 96,633.29
Drawn Thru Program Year: 96,633.29
Drawn In Program Year: 0.00

Proposed Accomplishments
Jobs : 3

Description:
The ERC was established to provide low and moderate income individuals with the resources (computers, internet) needed to search for employment opportunities, prepare resumes, fax job applications andor apply for unemployment benefits.
The site also hosts job trainings and employee recruitments.
In 1112, the ERC was successful in retaining 2 full-time and 2 part time office positions held by low income persons; equating to 3 full time positions in all.
The Center continues to host an average of 190 visitors per day and during 1112 responded to over 58,434 requests for service.
Twelve job recruitments and four formal training sessions occurred during 2011-12 included companies such as:Five Guys Burgers (for Management positions), Rocket Learning Tutoring, Game Stop (Management positions), Burlington Distribution Center (warehouse positions), Carbon Lite Recyclilng Plant (variety of positions), Alta Home Care (Caregiver positions) and others.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**4**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	In FY 2011/12 the Employment Resource Center (ERC) was successful in retaining 2 full-time and 2 part-time office positions held by low income persons; equating to 3 full time positions total. The ERC continues to host an average of 200 visitors per day and since opening has generated over 30,000 requests for services.	

PGM Year: 2012

Project: 0004 - CDBG PROGRAM ADMINISTRATION

IDIS Activity: 717 - CDBG Program Administration FY 2012/13

Status: Completed 9/24/2013 5:08:21 PM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/06/2012

Financing

Funded Amount: 329,531.07

Drawn Thru Program Year: 329,531.07

Drawn In Program Year: 329,531.07

Description:

Comprehensive planning and adminstration of the CDBG program for FY 201213 including Citizen Participation, Annual Reporting, Special Studies, and project management.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0005 - FHCRC - FAIR HOUSING DISCRIMINATION SERVICES

IDIS Activity: 718 - FHCRC- Fair Housing Discrimination Services

Status: Completed 9/24/2013 5:11:51 PM

Location: ,

Objective:

Outcome:

Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)

National Objective:

Initial Funding Date: 12/06/2012

Financing

Funded Amount: 30,000.00

Drawn Thru Program Year: 30,000.00

Drawn In Program Year: 30,000.00

Description:

Program provides a full range of fair housing services that promote fair housing rights and obligations. The primary goal is to give impetus to, and actualize activities that affirmatively further fair housing in the City of Moreno Valley through the three basic areas of (1) education, (2) training and technical assistance, and (3) enforcement.
Provides assistance to victims of illegal housing discrimination.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		

American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0006 - ADV - DOMESTIC VIOLENCE SERVICES

IDIS Activity: 719 - ADV - Domestic Violence Services

Status: Completed 9/19/2013 7:10:35 PM

Location: PO Box 910 Riverside, CA 92502-0910

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Battered and Abused Spouses (05G)

National Objective: LMC

Initial Funding Date: 12/06/2012

Financing

Funded Amount: 7,460.72

Drawn Thru Program Year: 5,025.16

Drawn In Program Year: 5,025.16

Description:

Program provides services to victimes of domestic violence.
Services include an Outreach Counseling Center, a 24-hr crisis line, counseling, support groups, court advocacy, and an emergency shelter for battered women and children.

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	40	32
Black/African American:	0	0	0	0	0	0	14	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**62**	**38**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	60
Moderate	0	0	0	0
Non Low Moderate	0	0	0	2
Total	0	0	0	62
Percent Low/Mod				96.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	1st QTR- ADV responded to 23 Crisis Line calls, counseled 25 new and 49 continuing clients and provided emergency shelter to 2 people. 2nd QTR- ADV responded to 15 Crisis Line calls, counseled 12 new and 24 continuing clients and held 1 community presentation reaching 80 people. 3rd QTR- ADV responded to 32 Crisis Line calls, counseled 17 new and 26 continuing clients, and provided 2 presentations to 85 people. 4th QTR- ADV responded to 27 Crisis Line calls, counseled 8 new and 24 continuing clients. YTD totals - ADV responded to 93 Crisis Line calls, counseled 62 new and 123 continuing clients, sheltered 5 persons for 277 nights and provided 3 presentations that reached 165 people.	

PGM Year: 2012

Project: 0007 - CAP - COMMUNITY ASSISTANCE FOOD PROGRAM

IDIS Activity: 720 - CAP - Community Assistance Food Program

Status: Completed 9/19/2013 7:11:37 PM

Location: 24594 Sunnymead Blvd Ste W Moreno Valley, CA 92553-3729

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Food Banks (05W)

National Objective: LMC

Initial Funding Date: 12/06/2012

Financing

Funded Amount:	31,827.07
Drawn Thru Program Year:	31,827.07
Drawn In Program Year:	31,827.07

Description:

The Community Assistance Program (CAP) provides emergency and supplemental food to families and individuals in need.
CAP also provides utility payment assistance when funds are available, as well as referrals to other social programs & agencies.
CAP also operates an annual Christmas toyfood program.

Proposed Accomplishments

People (General) : 15,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10,725	8,974
Black/African American:	0	0	0	0	0	0	3,540	0
Asian:	0	0	0	0	0	0	157	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	158	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**14,580**	**8,974**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	14,580
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	14,580
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	CAP provides nutritionally balanced meals/food to families in need. 1st QTR- 601 households (2938 people) received food and referral services. 2nd QTR- 1266 households (7124 people) received food and referral services. 3rd QTR- 682 households (2609 people) received food and referral services. 4th QTR- 509 households (1909 people) received food and referral services. YTD, through June - 3058 households with 14580 people received emergency food and referral services from CAP. 79 persons served were homeless, 96 Vets, 465 disabled and 379 elderly.	

PGM Year: 2012
Project: 0008 - FRIENDS OF THE SENIOR CENTER - MOVAN
IDIS Activity: 721 - Friends of the Senior Center - MoVan

Status: Completed 9/19/2013 7:12:40 PM
Location: 25075 Fir Ave Moreno Valley, CA 92553-4118

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 12/06/2012

Financing

Funded Amount:	30,000.00
Drawn Thru Program Year:	30,000.00
Drawn In Program Year:	30,000.00

Proposed Accomplishments

People (General) : 3,500

Description:

The Friends of the Senior Center own and operate the MoVan - a specially equipped van designed to transport the elderly and adult handicapped to medical appointments and other needed destinations. The MoVan operates Monday - Friday and can transport up to 17 passengers, including 2 wheelchairs. Riders are charged a nominal fee, but only if they have the ability to pay.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,573	1,339
Black/African American:	0	0	0	0	0	0	2,103	0
Asian:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	254	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**4,952**	**1,339**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	4,952
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4,952
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	YTD 1st QTR - 324 elderly passengers (961 physically disabled) rode 5789 miles on the MoVan. YTD 2nd QTR - 358 elderly passengers (966 physically disabled) rode 5422 miles on the MoVan. YTD 3rd QTR - 180 elderly passengers (1004 physically disabled) rode 5682 miles on the MoVan. YTD 4th QTR - 188 elderly passengers (957 physically disabled) rode 5179 miles on the MoVan. YTD Totals - 4952 passengers, 5079 trips, and 22072 miles.	

PGM Year: 2012

Project: 0009 - LSS - AMEILIA'S LIGHT TRANSITIONAL SHELTER PROGRAM

IDIS Activity: 722 - LSS - Ameilia's Light Transitional Shelter

Status: Completed 9/19/2013 7:13:55 PM

Location: 23310 Meyer Dr Riverside, CA 92518-2064

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 12/11/2012

Financing

Funded Amount: 15,766.63

Drawn Thru Program Year: 15,766.63

Drawn In Program Year: 15,766.63

Description:

Amelia's Light is a transitional living program for homeless women and children providing long term case management, counseling, education and support services designed to attain the skills necessary for independent living.
The shelter has 22 1-bedroom individual apartment units and residents may stay up to 24 months.

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	18
Black/African American:	0	0	0	0	0	0	32	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**54**	**18**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	54
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	54
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	1st QTR- 10 households (39 persons) were sheltered 3203 bednights. 2nd QTR- 5 new families (15 persons) and 10 continuing households were sheltered 3558 bed nights. 3rd QTR- 0 new families and 28 continuing households were sheltered 3226 bed nights. 4th QTR- 28 continuing families were sheltered 2592 bed nights. YTD totals - 15 families with 54 persons sheltered a total of 12579 bed nights. 6 families exited the program during the current year.	

PGM Year: 2012

Project: 0010 - OPERATION SAFEHOUSE SHELTER PROGRAM

IDIS Activity: 723 - Operation Safehouse Shelter Program

Status: Completed 9/19/2013 7:18:15 PM

Location: 9685 Hayes St Riverside, CA 92503-3660

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 12/11/2012

Financing

Funded Amount: 8,000.00

Drawn Thru Program Year: 8,000.00

Drawn In Program Year: 8,000.00

Description:

Operation Safehouse is a 17-bed youth shelter for runawaythrowaway and homeless youth that provides shelter, food, counseling, education and support services in a safe and supervised environment with family reunification as the primary goal.

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	20
Black/African American:	0	0	0	0	0	0	31	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	3	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**63**	**22**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	63
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	63
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	1st QTR - 15 youth were sheltered for 133 nights. 2nd QTR - 19 youth were sheltered for 226 nights. 3rd QTR - 16 youth were sheltered for 172 nights. 4th QTR- 13 youth were sheltered for 139 nights. YTD totals - 63 youth were sheltered 670 nights at Safehouse as of June, 2013. Moreno Valley youth comprise 18% of all youth served at the shelter.	

PGM Year: 2012

Project: 0011 - PWEC - OUTREACH SERVICES PROGRAM

IDIS Activity: 724 - PWEC - Emeregency Outreach Services Program

Status: Completed 9/19/2013 7:20:15 PM

Location: 24490 Sunnymead Blvd Moreno Valley, CA 92553-7734

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 12/11/2012

Financing

Funded Amount: 16,000.00

Drawn Thru Program Year: 16,000.00

Drawn In Program Year: 16,000.00

Description:

The PWEC provideds emergency and suportive services to needy households including food distribution, money management and job preparedness.
Funding also provides for emergency motel vouchers, rental assistance and supportive services to the homeless and those threatened with homelessness.

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	10
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**56**	**10**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	56
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	56
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The P.W. Enhancement Center provided 29 motel voucher nights to 5 families and provided rental assistance to 11 families, for a combined total of 56 persons served. An additional 1,418 persons received emergency food, and 669 persons received referrals and other services. The PWEC received 926 rental assistance requests during the FY 12/13.	

PGM Year: 2012

Project: 0012 - RAPE CRISIS CENTER - CHILD ABUSE PREVENTION PROGRAM

IDIS Activity: 725 - Rape Crisis Center - Child Abuse Prevention Program

Status: Completed 9/25/2013 5:31:31 PM

Location: 1845 Chicago Ave Ste A Riverside, CA 92507-2366

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 12/11/2012

Financing

Funded Amount: 7,500.00

Drawn Thru Program Year: 7,429.56

Drawn In Program Year: 7,429.56

Description:

The Riverside Area Rape Crisis Center (RCC) provides advocacy and support services to victims of abuse.
RCC actively provides age appropriate presentations within the Moreno Valley schools on child abuse prevention, education, and awareness.

Proposed Accomplishments

People (General) : 2,800

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	7,072	5,784
Black/African American:	0	0	0	0	0	0	1,660	0
Asian:	0	0	0	0	0	0	144	0
American Indian/Alaskan Native:	0	0	0	0	0	0	37	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	471	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**9,384**	**5,784**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	9,384
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9,384
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	YTD - through June, 2012 - 1478 Elementary students, 4221 Middle School students, 3045 High School students, 73 Special Ed students, 415 Adult/Teachers and Professionals received sexual abuse prevention and education presentations by the Rape Crisis Center.	

PGM Year: 2012

Project: 0013 - PATH OF LIFE (POLM) - KING HALL SHELTER PROGRAM

IDIS Activity: 726 - POLM - King Hall Transitional Shelter Program

Status: Completed 9/25/2013 8:35:58 PM

Location: 23701 Meyer Dr Riverside, CA 92518-2066

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 12/11/2012

Financing

Funded Amount: 15,850.00

Drawn Thru Program Year: 15,850.00

Drawn In Program Year: 15,850.00

Description:

The King Hall Transitional Living Shelter provides long term shelter to homeless families, including fathers, through a program of shelter, case management, counseling, life skills training, and other supportive services.
Families may stay up to 24 months.

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	19
Black/African American:	0	0	0	0	0	0	24	6
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**63**	**27**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	63
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	63
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	1st Quarter - 14 families with 43 persons were admitted to the program for a total of 3010 bednights. 1 family exited the program. 2nd Qtr- 1 family added 3 persons resulting in 13 families in the program with 46 persons for a total of 3872 bednights. 3rd Quarter - No new families added; 4th Quarter - 6 families added (17 persons) for a total of 1058 bednights. YTD - 14 families with 63 persons spent 8153 bednights at the shelter program.	

PGM Year: 2012

Project: 0014 - SALVATION ARMY FOOD PANTRY PROGRAM

IDIS Activity: 727 - Salvation Army - Food Pantry Program

Status: Completed 9/19/2013 7:21:31 PM

Location: 14068 Graham St Moreno Valley, CA 92553-8830

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Food Banks (05W)

National Objective: LMC

Initial Funding Date: 12/11/2012

Financing

Funded Amount:	7,500.00
Drawn Thru Program Year:	7,500.00
Drawn In Program Year:	7,500.00

Description:

The Salvation Army's Food Pantry offers needy residents emergency and supplemental food on Mondays and Tuesdays from 8:30 am - 12:30 pm.
CDBG funding allows for the retention of a much needed driver to pick up food from collaborative partners such as 2nd Harvest, March ARB, Walmart and United Natural Foods.

Proposed Accomplishments

People (General) : 25,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20,669	18,562
Black/African American:	0	0	0	0	0	0	4,040	50
Asian:	0	0	0	0	0	0	614	2
American Indian/Alaskan Native:	0	0	0	0	0	0	118	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	144	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	6
Asian White:	0	0	0	0	0	0	69	65
Black/African American & White:	0	0	0	0	0	0	28	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	12	0
Other multi-racial:	0	0	0	0	0	0	2,210	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**27,910**	**18,697**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	27,351
Moderate	0	0	0	559
Non Low Moderate	0	0	0	0
Total	0	0	0	27,910
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	1st QTR- 6205 residents from 1610 households received emergency food. 2nd QTR- 8168 residents from 2016 households received emergency food. 3rd QTR- 4255 residents from 1666 households received emergency food. 4th QTR- 7482 residents from 2157 households received emergency food. YTD - 27910 residents from 7449 households received emergency food from the Salvation Army's Food Pantry.	

PGM Year: 2012
Project: 0015 - ASSISTANCE LEAGUE OPERATION SCHOOL BELL PROGRAM
IDIS Activity: 728 - Assistance League - Operation School Bell Program

Status: Completed 9/24/2013 5:17:46 PM
Location: 3707 Sunnyside Dr Riverside, CA 92506-2418

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 12/11/2012

Financing

Funded Amount:	10,000.00
Drawn Thru Program Year:	10,000.00
Drawn In Program Year:	10,000.00

Proposed Accomplishments

People (General) : 300

Description:

The Assistance League provides back to school clothing to children in need through the Operation School Bell program.
The Assistance League runs a community thrift shop with a small warehouse located directly next door. The warehouse is the "store" that houses various donated new clothes, school supplies, books, and personal hygiene products.
Each child gets to select their own clothing items at the Assistance League's "store" and have a personal "shopping experience" at no-cost to them or their families.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	261	227
Black/African American:	0	0	0	0	0	0	73	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**344**	**228**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	289
Moderate	0	0	0	26
Non Low Moderate	0	0	0	29
Total	0	0	0	344
Percent Low/Mod				91.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	1st Qtr - 86 children received clothing and services from the Operation School Bell program. 2nd Qtr - 123 children received clothing and services from the Operation School Bell program. 3rd Qtr - 118 children received clothing and services from the Operation School Bell program. 4th Qtr - 17 children received clothing and services from the Operation School Bell program. Year to date 344 children received clothing and services from the Operation School Bell program. Items provided include 5 days worth of school clothing, a pair of shoes, a backpack, a hygiene kit, a dictionary and a reading book. Children are able to pick out their own clothing items in a "store like" setting.	

PGM Year: 2012

Project: 0016 - ARC - MORENO VALLEY RESOURCE CENTER

IDIS Activity: 729 - ARC - Moreno Valley Resource Center

Status: Completed 9/19/2013 7:29:29 PM

Location: 12199 Heacock St Ste 5 Moreno Valley, CA 92557-7107

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Handicapped Services (05B)

National Objective: LMC

Initial Funding Date: 12/11/2012

Financing

Funded Amount: 5,000.00

Drawn Thru Program Year: 5,000.00

Drawn In Program Year: 5,000.00

Description:

The ARC of Riverside County provides service to adults with developmental disabilities at the Moreno Valley Resource Center.
Day care activities are aimed at increasing interaction, self esteem, and independence.
Clients receive basic health services through an on-site LVN.

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	52	10
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**62**	**10**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	62
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	62
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	62 unduplicated developmentally disabled adult clients attended the Moreno Valley Resource Center a total of 10,363 days and participated in a variety of life skills, educationa, and recreational programs as well as received proper nutrition and (limited) medical care.	

PGM Year: 2012

Project: 0017 - CASA FOR RIVERSIDE COUNTY COURT ADVOCATES PROGRAM

IDIS Activity: 730 - CASA - Court Appointed Special Advocates Program

Status: Completed 9/19/2013 7:31:26 PM

Location: 30755 Auld Rd Ste D Murrieta, CA 92563-2581

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 12/11/2012

Financing

Funded Amount: 10,000.00

Drawn Thru Program Year: 10,000.00

Drawn In Program Year: 10,000.00

Description:

CASA provides court appointed monitoring and mentoring services for foster youth.
CASA trains volunteers to consistently monitor the foster child, advocate for their best interest, and follow the childs progress regardless of a change in foster home.
The CASA volunteer reports to the Court regarding placement and other services.

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	209	132
Black/African American:	0	0	0	0	0	0	54	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	19	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**282**	**132**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	282
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	282
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	282 foster children were assigned a CASA volunteer who together provided over 2,124 hours of support and advocacy to/for their assigned children.	

PGM Year: 2012

Project: 0018 - NEIGHBORHOOD CODE ENFORCEMENT

IDIS Activity: 731 - Neighborhood Code Enforcement

Status: Completed 9/19/2013 7:37:03 PM

Location: 14177 Frederick St Moreno Valley, CA 92553-9014

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 12/11/2012

Financing

Funded Amount: 228,104.00

Drawn Thru Program Year: 228,104.00

Drawn In Program Year: 228,104.00

Description:

The Code & Neighborhood Services Division will provide proactive code enforcement activities within the CDBG Target Areas.
The program will reduce blight and substandard housing conditions and promote improved property and building maintenance habits of property owners and tenants.
There will be more focus on community education, higher volume of meetings with owners, and more active referral to City programs.

Proposed Accomplishments

Housing Units : 700

Total Population in Service Area: 33,250

Census Tract Percent Low / Mod: 65.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Code Compliance Officers assigned to the CDBG Target areas investigated 671 new cases/violations and closed 564 cases. Enforcement action resulted in the issuance of 137 Administrative Citations, 15 City performed abatements, and 36 Substandard Dwelling Reports. Officers also participated in 2 Neighborhood Clean Ups in the target areas.	

PGM Year: 2012
Project: 0019 - CODE ENFORCEMENT FORECLOSURE TEAM
IDIS Activity: 732 - Code Enforcement Foreclosure Team

Status: Completed 9/19/2013 7:39:56 PM
Location: 14177 Frederick St Moreno Valley, CA 92553-9014

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 12/11/2012
Financing
Funded Amount: 92,604.00
Drawn Thru Program Year: 92,604.00
Drawn In Program Year: 92,604.00

Proposed Accomplishments
Housing Units : 40
Total Population in Service Area: 33,250
Census Tract Percent Low / Mod: 65.70

Description:
Proactive activities specific to foreclosures and abandoned homes will be provided by Code Enforcement Officers within the CDBG Target Areas.
The objective is to identify properties evidently in the foreclosure process and pursue compliance with property maintenance standards.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Code Compliance Officers assigned to the Foreclosure "Strike Team" provided proactive enforcement to eliminate blighted conditions existing at vacant, foreclosed properties within the CDBG Target areas. 38 foreclosed properties were identified as requiring action to eliminate code violations. 36 cases were successfully resolved and closed during the program year.	

PGM Year: 2012
Project: 0020 - MORENO VALLEY UTILITY (MVU) ELECTRICAL SUBSTATION
IDIS Activity: 733 - MVU - Electrical Substation

Status: Canceled 9/19/2013 8:00:11 PM
Location: 14325 Frederick St Ste 9 Moreno Valley, CA 92553-9002

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: CI Infrastructure Development (17B)
National Objective: LMJ

Initial Funding Date: 12/11/2012
Financing
Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments
Jobs : 15

Description:
The activity was to consist of the construction of a new public infrastructure project - an electrical substation in the south industrial area of Moreno Valley where deficiencies had been identified.
The area is currently served by 3 interconnects which provide a maximum demand of 9 mega watts.
It was expected that more than 5 million square feet would be developed in the area within the next 18-24 months.
The proposed substation was to provide for 10 mega watts of additional energy necessary to power the industrial development.
It was intended for the City to enter into binding agreements with the incoming businesses to secure hundreds of low income jobs in the community.
The Moreno Valley Electrical Utility (MVU) was experiencing difficulties in acquiring a parcel on which to construct the substation, hence causing the entire project to fall behind schedule.
In order to avoid grant timeliness issues, CDBG grant administratorsopted to postponecancel this project and asked MVU to find an alternate funding source.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0021 - EMPLOYMENT RESOURCE CENTER (ERC)
IDIS Activity: 734 - ERC - Employment Resource Center

Status: Completed 9/25/2013 8:27:37 PM
Location: 12625 Frederick St Moreno Valley, CA 92553-5216

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 12/11/2012

Financing

Funded Amount:	93,218.09
Drawn Thru Program Year:	93,218.09
Drawn In Program Year:	93,218.09

Proposed Accomplishments

Jobs : 5

Description:

The City has partnered with Riverside County EDA for the operation of a local Employment Resource Center (ERC) where unemployedunderemployed and low to moderate income persons can access computers, internet and other office equipment to conduct job searches, apply for employment, prepare resumes, apply for unemployment benefits, etc.
at no charge.
The ERC also enters into binding MOUs with local businessesemployers to provide assistance with recruitments including marketing of open positions, applicant screening, and interviewing.
This activity is intended to create andor retain full-time, low-moderate income jobs.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	10
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**31**	**10**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	30
Non Low Moderate	0	0	0	1
Total	0	0	0	31
Percent Low/Mod				96.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The City continued their partnership with the Riverside County Economic Development Agency with an emphasis on meeting the employment-related needs of both employer and jobseeker through the creation of a local center. Not only does the center allow the community to utilize computers, copiers, printers, internet access and various resources for job search purposes, it also provides businesses with the space to conduct recruitments and orientations for new employees. In addition, assistance is provided to businesses in the form of marketing the open positions, prescreening, and interviewing potential applicants. In Program Year 2012/2013, the center hosted twenty job recruitments to new and returning businesses and two logistic skill training sessions. Businesses that were served this past year include: TJ MAXX, Home Goods, Burlington Coat Factory Distribution Center, Rocket Learning, Learn-It System, Solar Power, Community Valley Homes, Starcrest Products of CA, Inter-Con Security Systems, GameStop, Goodwill Industries, and staffing agencies.	

PGM Year: 2012

Project: 0022 - SMALL BUSINESS DEVELOPMENT CENTER (SBDC) COUNSELING

IDIS Activity: 735 - SBDC - Small Business Development Center Counseling

Status: Completed 9/25/2013 9:39:12 PM

Location: 1157 Spruce St Riverside, CA 92507-2461

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

Initial Funding Date: 12/11/2012

Financing

Funded Amount: 50,000.00

Drawn Thru Program Year: 50,000.00

Drawn In Program Year: 50,000.00

Description:

The Small Business Development Center (SBDC) provides one-on-one counseling, technical assistance, and a variety of training to Moreno Valley small businesses.
Training and seminars include such topics as financial management, marketing, taxes, developing a business plan, and expanding a home-based business.
The overall goal of the SBDC is lowmoderate job creation and retention.

Proposed Accomplishments

Jobs : 7

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	21
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**34**	**21**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	34
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	34
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During the fiscal year the program was successful in creating 21 jobs and retaining 13 jobs for previously low/mod income individuals. In addition, 104 consultations were provided to 81 new business clients for a total of 242 consulting hours. The program also offered 18 business workshops to 289 individuals.	

PGM Year: 2012

Project: 0023 - FAIR HOUSING COUNCIL (FHCRC) FORECLOSURE PREVENTION COUNSELING

IDIS Activity: 736 - FHCRC - Foreclosure Prevention Counseling

Status: Completed 9/19/2013 8:02:50 PM

Location: 23890 Alessandro Blvd Moreno Valley, CA 92553-8820

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Housing Counseling (05U)

National Objective: LMC

Initial Funding Date: 12/11/2012

Financing

Funded Amount: 19,249.00

Drawn Thru Program Year: 19,249.00

Drawn In Program Year: 19,249.00

Description:

The Fair Housing Council of Riverside County (FHCRC) provides homeowners that are at risk of or currently losing their homes to foreclosure with counseling, assistance negotiating with lenders, and with modifications.
The program also provides budget management, financial assessment, mortgage education,and information on predatory lending.

Proposed Accomplishments

Households (General) : 80

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	50	31	0	0	50	31	0	0
Black/African American:	18	0	0	0	18	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	73	31	0	0	73	31	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	24	0	24	0
Moderate	18	0	18	0
Non Low Moderate	31	0	31	0
Total	73	0	73	0
Percent Low/Mod	57.5%		57.5%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	In FY 12/13, 871 foreclosure prevention inquiries were received by the FHCRC. 73 households received intake/assessment and are currently in process with their Lender for modifications and/or forbearance agreements. Of the 73, 42 were low or moderate income and 37 were female head of household.	

PGM Year: 2012

Project: 0024 - COMMUNITY FORECLOSURE PREVENTION WORKSHOPS

IDIS Activity: 737 - Community Foreclosure Prevention Workshops

Status: Canceled 9/24/2013 6:27:11 PM

Location: 14177 Frederick St Moreno Valley, CA 92553-9014

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 12/11/2012

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 60

Description:

This program was intended to fund a series of workshops aimed at providing struggling homeowners with foreclosure prevention and education services in a large 'town hall' setting.
The City was to partner with the Fair Housing Council, HUD, Consumer Credit Agencies and local mortgage lenders to provide services to those at risk of foreclosure.
Per discussion with the Fair Housing Council it was determined that the families in need of assistance would be better served if staff restructured the program and switched away from large workshops and instead encourage 'one-on-one' counseling and focus on marketing of the 'Keep Your Home California' program.
Activity 737 was cancelled.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0025 - COMMUNITY CONNECT 211 TELEPHONE REFERRAL SERVICE

IDIS Activity: 738 - Community Connect - 211 Telephone Referral Service

Status: Completed 9/19/2013 8:13:22 PM

Location: 2060 University Ave Riverside, CA 92507-5259

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 12/11/2012

Financing

Funded Amount: 4,990.20

Drawn Thru Program Year: 4,990.20

Drawn In Program Year: 4,990.20

Description:

Community Connect operates the 211 Telephone Referral Service, a 24-hour, 7-day per week resource providing information and referrals to social service programs throughout the County.
Callers dial "211" and are connected to specially trained operators who provide updated resource information.

Proposed Accomplishments

People (General) : 5,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	3,572	2,313
Black/African American:	0	0	0	0	0	0	3,090	5
Asian:	0	0	0	0	0	0	94	0
American Indian/Alaskan Native:	0	0	0	0	0	0	14	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	24	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	9	0
Other multi-racial:	0	0	0	0	0	0	3,065	67
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**9,893**	**2,387**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	5,339
Moderate	0	0	0	90
Non Low Moderate	0	0	0	4,464
Total	0	0	0	9,893
Percent Low/Mod				54.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	1st QTR- The 211 program responded to and provided referrals to 2536 callers from Moreno Valley. 2nd QTR- 211 received 2246 calls. 3rd QTR- 211 received 2450 calls. 4th QTR- 211 received 2661 calls. YTD- The 211 program responded to and provided referrals to 9893 callers from Moreno Valley.	

PGM Year: 2012

Project: 0026 - HABITAT FOR HUMANITY HELPING HANDS MOBILE HOME REHAB PROGRAM

IDIS Activity: 739 - Habitat for Humanity - Helping Hands Mobile Home Repair

Status: Open

Location: 2180 Iowa Ave Riverside, CA 92507-2413

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/11/2012

Financing

Funded Amount:	10,000.00
Drawn Thru Program Year:	10,000.00
Drawn In Program Year:	10,000.00

Proposed Accomplishments

Housing Units : 12

Description:

The Helping Hands Program provides assistance to income-qualified mobile home owners for the minor exterior rehabilitation of substandard conditions.
The program aims to assist those who are unable to do repairs themselves and where lack of maintenance may lead to eviction.
All work is performed by volunteers.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	4	0	0	11	4	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**15**	**4**	**0**	**0**	**15**	**4**	**0**	**0**
Female-headed Households:	5		0		5			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	12	0	12	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	15	0	15	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Year to Date: 15 households (35 persons) received rehab assistance from Habitat for Humanity through their Helping Hands Exterior Improvement program. Work completed included exterior painting, landscaping, rain gutter repair/installation, ramp repairs and general clean up. All work was performed by volunteers.	

PGM Year: 2012
Project: 0027 - COMMUNITY INVESTMENT CORP (CIC) MICRO LOAN PROGRAM
IDIS Activity: 740 - CIC - Micro Loan Program

Status: Canceled 9/19/2013 8:24:04 PM
Location: 8543 Indiana Ave Riverside, CA 92504-4041

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C)
National Objective: LMC

Initial Funding Date: 12/11/2012

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 5

Description:

The Community Investment Corporation (CIC) was to offer a Micro-Loan Program to low-income business owners in Moreno Valley.
The CIC was to offer $500-$5000 in financial assistance and comprehensive technical assistance to income qualified business owners to start-up or expanding their business.
Proceeds were to be applied to the purchase of equipment, inventory, or working capital.
Each businesses assisted would need to create or retain one full-time job per loan extended.
At the end of the FY, the CIC had failed to perform due to lack of staff capacity.
No grant funding was extended.
The City has cancelled the activity.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0028 - CATHOLIC CHARITIES EMERGENCY SERVICES PROGRAM

IDIS Activity: 741 - Catholic Charities - Emergency Services Program

Status: Completed 9/19/2013 8:26:57 PM

Location: 23623 Sunnymead Blvd Ste E Moreno Valley, CA 92553-3083

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 12/12/2012

Financing

Funded Amount: 14,993.03

Drawn Thru Program Year: 14,993.03

Drawn In Program Year: 14,993.03

Description:

Catholic Charities provides a range of emergency assistance services to needy residents including motel vouchers, rentmortgage assistance, utility payment assistance, food, and other basic needs.
CDBG funds will be used toward the hiring of a part-time Community Outreach Worker at the local office who is expected to increase the center's ability to process in-take applications.

Proposed Accomplishments

People (General) : 700

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	311	213
Black/African American:	0	0	0	0	0	0	150	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**468**	**213**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	444
Moderate	0	0	0	24
Non Low Moderate	0	0	0	0
Total	0	0	0	468
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Catholic Charities is one of Moreno Valley's provider of various emergency services for the low income. Over FY 12/13 Catholic Charities assisted 468 Moreno Valley households; 100% were low/mod. Catholic Charities provided 127 households with emergency food; 105 households with utility assistance; 52 with rent or mortgage assistance; and 5 with motel vouchers.	

PGM Year: 2012

Project: 0029 - GRAHAM STREET AND HEMLOCK INTERSECTION IMPROVEMENT PROJECT

IDIS Activity: 742 - Graham and Hemlock Intersection Improvement Project

Status: Open

Location: 14177 Frederick St Moreno Valley, CA 92553-9014

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 12/12/2012

Financing

Funded Amount: 670,200.00

Drawn Thru Program Year: 28,638.77

Drawn In Program Year: 28,638.77

Description:

This sidewalk infill project will improve the intersection of Hemlock and Graham Streets.
The sidewalk infill will occur on the south east corner, directly improving an area heavy with pedestrian traffic.
It would directly benefit single family residents, but also residents of four adjacent apartment complexes, persons walking to church and businesses located on the same block.

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 4,193

Census Tract Percent Low / Mod: 60.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	At FY end, the design for this project was 60% complete, notices had been sent to utility companies requesting research of potential conflicts, and a hydrology/hydraulics study was underway. At completion this project is estimated to assist 40 parcels directly; and provide improved access primarily to persons living in the census tracts 424.05, 425.14 and 425.13, 425.15 (whose combined population is 14,497).	

PGM Year: 2012

Project: 0035 - FHCRC - LANDLORD/TENANT MEDIATION PROGRAM

IDIS Activity: 748 - FHCRC - Landlord/Tenant Mediation Services

Status: Completed 9/24/2013 5:38:12 PM

Location: 23890 Alessandro Blvd Ste A1 Moreno Valley, CA 92553-8801

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Tenant/Landlord Counseling (05K)

National Objective: LMC

Initial Funding Date: 12/12/2012

Financing

Funded Amount: 16,316.76

Drawn Thru Program Year: 16,316.76

Drawn In Program Year: 16,316.76

Proposed Accomplishments

People (General) : 1,000

Description:

The Fair Housing Council of Riverside County (FHCRC) provides landlord-tenant education, counseling, information on tenant rights & responsibilities, and dispute resolution services to Moreno Valley tenants and property owners and managers at no charge.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	313	305
Black/African American:	0	0	0	0	0	0	313	7
Asian:	0	0	0	0	0	0	26	1
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	80	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	21	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**756**	**313**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	590
Low Mod	0	0	0	77
Moderate	0	0	0	72
Non Low Moderate	0	0	0	17
Total	0	0	0	756
Percent Low/Mod				97.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	1st QTR - 95 households (94 Tenant/1 Landlord) received mediation services from FHCRC. 2nd QTR - 75 households (72 Tenant/3 Landlord) 3rd QTR - 231 households (210 Tenant/21 Landlord) 4th QTR - 355 households (333 Tenant/22 Landlord) YTD - 756 households with 2212 persons received mediation and dispute resolution services from FHCRC.	

PGM Year: 2012
Project: 0036 - U.S. VETERAN'S INITIATIVE - VETERANS IN PROGRESS (VIP) PROGRAM
IDIS Activity: 749 - U.S. Veteran's Initiative - VIP Program

Status: Completed 9/25/2013 5:39:23 PM
Location: 15105 6th St Riverside, CA 92518-1870

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 12/12/2012
Financing
Funded Amount: 5,000.00
Drawn Thru Program Year: 5,000.00
Drawn In Program Year: 5,000.00

Description:
The VIP (Veteran's in Progress) Program provides comprehensive services to homeless veterans including long term shelter, substance abuse counseling, job training, case management and other supportive services.
Funding shall be aimed at providing the veterans with transportation to and from medical appointments, job interviews, and places of employment.

Proposed Accomplishments
People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	59	16
Black/African American:	0	0	0	0	0	0	27	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**89**	**16**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	89
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	89
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	89 homeless service men utilized the VIP's transportation program as funded by CDBG in order to visit the VA office, attend job interviews, doctor appointments, court and other important appointments. The program was established with the intent of further assisting these men to becoming self-sufficient.	

PGM Year: 2012

Project: 0037 - LIGHTHOUSE TREATMENT CENTER

IDIS Activity: 750 - Lighthouse Treatment Center

Status: Completed 9/19/2013 8:54:13 PM

Location: 15333 Sheila St Moreno Valley, CA 92551-4574

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 12/12/2012

Financing

Funded Amount: 5,000.00

Drawn Thru Program Year: 5,000.00

Drawn In Program Year: 5,000.00

Description:

Lighthouse Treatment Center provides transitional housing for up to 12 homeless veterans suffering from mental health disorders.
Participants of this 2-year program are provided shelter, counseling, life skills, employment skills training and other supportive services.

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	3
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**25**	**3**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	25
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The Lighthouse Treatment Center provided 25 homeless men with transitional shelter, assisted them in applying for VA benefits; helped 15 secure employment; provided vocational training and education. Over the year, 13 successfully exited the program.	

PGM Year: 2012

Project: 0038 - SMOOTH TRANSITION INC - JOB READINESS PROGRAM

IDIS Activity: 751 - Smooth Transitions - Job Readiness Program

Status: Completed 9/25/2013 9:32:02 PM

Location: 6700 Indiana Ave Ste 170 Riverside, CA 92506-4248

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 12/12/2012

Financing

Funded Amount: 5,000.00

Drawn Thru Program Year: 5,000.00

Drawn In Program Year: 5,000.00

Description:

Smooth Transitions, Inc.
provided 8 week classes to low income residents who were struggling to find employment because english is their second language.
Classes focusd on job readiness, financial literacy and life skills.
At least one calss was held at the Moreno Valley Department of Social Services GAIN office.

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	58	56
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	44	44
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**108**	**100**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	108
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	108
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Smooth Transitions,Inc. provided 8 week classes to low-income residents who were struggling to find employment because English is their second language. Classes focused on job readiness, financial literacy, and life skills. At least one class was held at the Moreno Valley Department of Social Services GAIN office.	

PGM Year: 2012

Project: 0039 - MVPD/POP TEAM - COMMUNITY CHRISTMAS PROGRAM

IDIS Activity: 752 - MVPD/POP Team - Community Christmas Program

Status: Open

Location: 14177 Frederick St Moreno Valley, CA 92553-9014

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 12/12/2012

Financing

Funded Amount: 3,691.00

Drawn Thru Program Year: 3,691.00

Drawn In Program Year: 3,691.00

Description:

The Moreno Valley Police Department, POP (Problem Oriented Policing) Team, will be administering a holiday program intended to offer assistance to low-income families during the Christmas holiday season as well as fostering good will between members of the public and police officers.
Due to dwindling donations, the MVPD applied for additional support.
The goal is to reach 250 low-income persons with food, clothing, gifts, and general festivities over the holiday season.

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	139	93
Black/African American:	0	0	0	0	0	0	66	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**205**	**93**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	128
Low Mod	0	0	0	77
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	205
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Each year the Moreno Valley Police Department sponsors a 3-part Community Christmas Program called 'Operation Holiday Cheer' for low income families. Aside from a small amount of CDBG funding events are funded primarily by donations and include a parade, holiday dinner, and 'Shop with a Cop' event for eligible and needy children. The Community Christmas Program reached 205 persons and a total of 46 households.	

Total Funded Amount:	**$4,110,408.46**
Total Drawn Thru Program Year:	**$3,430,036.89**
Total Drawn In Program Year:	**$1,738,559.45**

CO4PR06 – CONSOLIDATED PLAN PROJECTS REPORT

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate
2012	1	(MFA) - RHDC ALIIES PLACE APARTMENTS		HOME	$285,075.00
	2	LUTHERAN SOCIAL SERVICES - SHELTER IMPROVEMENTS		HOME	$65,460.00
	3	Lutheran Social Services	Shelter Improvements	HOME	$65,460.00
	4	CDBG PROGRAM ADMINISTRATION	Comprehensive planning and adminsitration of the CDBG program for FY 2012/13.	CDBG	$341,693.00
	5	FHCRC - FAIR HOUSING DISCRIMINATION SERVICES	Program procieds a full range of fair housing sevices that promote fair housing rights and obligations. The primary goal is to give impetus to, and actualize activities that affirmatively further fair housing through the 3 basic areas of eduction, training/technicial assistance, and enforcement.	CDBG	$30,000.00
	6	ADV - DOMESTIC VIOLENCE SERVICES	Program provides services to victims of domestic violence including an Outreach Counseling Center, a 24-hour crisis line, support groups, court advocacy, and an emergency shelter for battered women & children.	CDBG	$7,500.00
	7	CAP - COMMUNITY ASSISTANCE FOOD PROGRAM	The Community Assistance Program (CAP) operates a food pantry providing emergency and supplemental food to persons and families in need. Also provides utility payment assistance when funds are avaialable, offers referrals to other programs, and operates an annual holiday toy/food giveaway.	CDBG	$32,000.00
	8	FRIENDS OF THE SENIOR CENTER - MOVAN	The Friends of the Senior Center own and operate the MoVan - a specially equipped van which is used to transport the elderly and adult hanidcapped to medical appointments and other needed destinations. The MoVan can transport 17 passengers at one time, including 2 wheelchairs.	CDBG	$30,000.00
	9	LSS - AMEILIA'S LIGHT TRANSITIONAL SHELTER PROGRAM	Ameilia's Light is a transitional living shelter for homeless women & children providing long term case management, counseling, education and other services aimed at attaining skills necessary for independent living.	CDBG	$15,850.00
	10	OPERATION SAFEHOUSE SHELTER PROGRAM	Operation Safehouse is a 17-bed youth shelter located in a residential neighborhood which is staffed 24 hours per day. It provides shelter, food, counseling, clothing, education and support services for runaway/throwaway children in a safe and supervised environment with family reunification as the primary goal.	CDBG	$8,000.00
	11	PWEC - OUTREACH SERVICES PROGRAM	PWEC PROVIDES EMERGENCY AND SUPPORTIVE SERVICES TO NEEDY & HOMELESS HOUSEHOLDS INCLUDING FOOD DISTRIBUTION, EMERGENCY MOTEL VOUCHERS, RENTAL ASSISTANCE, AND OTHER SUPPORTIVE SERVICES.	CDBG	$16,000.00

Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00
$329,531.07	$329,531.07	$0.00	$329,531.07
$30,000.00	$30,000.00	$0.00	$30,000.00
$7,460.72	$5,025.16	$2,435.56	$5,025.16
$31,827.07	$31,827.07	$0.00	$31,827.07
$30,000.00	$30,000.00	$0.00	$30,000.00
$15,766.63	$15,766.63	$0.00	$15,766.63
$8,000.00	$8,000.00	$0.00	$8,000.00
$16,000.00	$16,000.00	$0.00	$16,000.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate
2012	12	RAPE CRISIS CENTER - CHILD ABUSE PREVENTION PROGRAM	THE RAPE CRISIS CENTER PROVIDES AGE APPROPRIATE PRESENTATIONS ON CHILD PHYSICAL AND SEXUAL ABUSE RECOGNITION AND PREVENTION TO STUDENTS WITHIN THE MORENO VALLEY SCHOOLS. ALSO PROVIDES COUNSELING AND ADVOCACY SERVICES TO ASSAULT VICTIMS.	CDBG	$7,500.00
	13	PATH OF LIFE (POLM) - KING HALL SHELTER PROGRAM	THE KING HALL TRANSITIONAL HOUSING PROGRAM PROVIDES LONG TERM SHELTER AND SUPPORTIVE SERVICES TO HOMELESS FAMILIES (INCLUDING FATHERS) THROUGH A PROGRAM OF SHELTER, COUNSELING, CASE MANAGEMENT, LIFE SKILLS TRAINING AND SUPPORTIVE SERVICES.	CDBG	$15,850.00
	14	SALVATION ARMY FOOD PANTRY PROGRAM	THE SALVATION ARMY'S FOOD PANTRY PROVIDES FOOD TO MORENO VALLEY RESIDENTS IN NEED. THE PANTRY IS CURRENTLY OPEN MONDAYS AND TUESDAYS.	CDBG	$7,500.00
	15	ASSISTANCE LEAGUE OPERATION SCHOOL BELL PROGRAM	THE ASSISTANCE LEAGUE PROVIDES NEW SCHOOL CLOTHING TO CHILDREM IN NEED. CHILDREN ARE REFERRED BY SCHOOL DISTRICT STAFF. EACH CHILD RECEIVES PANTS, SHIRTS, SWEATSHIRT/JACKET, SHOES, UNDERGARMENTS, A BACKPACK, BOOKS AND A PERSONAL HYGIENE KIT. CHILDREN PICK THEIR OWN ITEMS THROUGH A "STORE LIKE" SHOPPING EXPERIENCE.	CDBG	$10,000.00
	16	ARC - MORENO VALLEY RESOURCE CENTER	THE ARC OF RIVERSIDE COUNTY SERVED ADULTS WITH DEVELOPMENTAL DISABILITIES AT THE MORENO VALLEY RESOURCE CENTER. DAY CARE ACTIVITIES ARE AIMED AT INCREASING INTERACTION, SELF ESTEEM, AND INDEPENDENCE.	CDBG	$5,000.00
	17	CASA FOR RIVERSIDE COUNTY COURT ADVOCATES PROGRAM	CASA OFFERS COURT APPOINTED MONITORING SERVICES TO FOSTER YOUTH. CASA TRAINS COLUNTEERS TO CONSISTENTLY MONITOR THE FOSTER CHILD, ADVOCATE FOR THEIR BEST INTEREST, AND TO FOLLOW THE CHILD'S PROGRESS REGARDLESS OF A CHANGE IN FOSTER FAMILY. THE CASA REPORTS TO THE COURT REGARDING PLACEMENT AND NEEDED SERVICES.	CDBG	$10,000.00

Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
$7,500.00	$7,429.56	$70.44	$7,429.56
$15,850.00	$15,850.00	$0.00	$15,850.00
$7,500.00	$7,500.00	$0.00	$7,500.00
$10,000.00	$10,000.00	$0.00	$10,000.00
$5,000.00	$5,000.00	$0.00	$5,000.00
$10,000.00	$10,000.00	$0.00	$10,000.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate
2012	18	NEIGHBORHOOD CODE ENFORCEMENT	THE CODE & NEIGHBORHOOD SERVICES DIVISION WILL PROVIDE PROACTIVE CODE ENFORCEMENT ACTIVITIES WITHIN THE CDBG TARGET AREAS. THE PROGRAM WILL REDUCE BLIGHT AND SUBSTANDARD HOUSING CONDITIONS AND PROMOTE IMPROVED PROPERTY & BUILDING MAINENANCE HABITS OF PROPERTY OWNERS AND TENANTS. TARGET AREAS WILL RECEIVE A FOCUS ON COMMUNITY EDUCATION, A HIGHER VOLUME OF COMMUNITY MEETINGS AND MORE ACTIVE PROMOTION OF HOUSING PROGRAMS.	CDBG	$241,104.00
	19	CODE ENFORCEMENT FORECLOSURE TEAM	PROACTIVE CODE ENFORCEMENT ACTIVITIES SPECIFIC TO FORECLOSURES AND ABANDONED HOMES WITHIN THE CDBG TARGET AREAS WILL BE PROVIDED. THE OBJECTIVE IS TO IDENTIFY THESE PROPERTIES AND PURSUE COMPLIANCE OF PROPERTY MAINTENANCE AND SUBSTAND HOUSING CONDITIONS.	CDBG	$92,604.00
	20	MORENO VALLEY UTILITY (MVU) ELECTRICAL SUBSTATION	THIS PROJECT CONSISTS OF THE CONSTRUCTION OF A NEW PUBLIC INFRASTRUCTURE PROJECT; AN ELECTRICAL SUBSTATION IN THE SOUTH INDUSTRIAL AREA OF MORENO VALLEY WHERE DEFICIENCIES HAVE BEEN IDENTIFIED. THE AREA IS CURRENTLY SERVED BY 3 INTERCONNECTS WHICH PROVIDE A MAXIMUM DEMAND OF 9 MEGA WATTS. IT IS EXPECTED THAT MORE THAN 5 MILLION SQUARE FEET SHOULD BE DEVELOPED IN THE INDUSTRIAL PARK IN THE 18-24 MONTHS. THE PROPOSED SUBSTATION WOULD PROVIDE FOR 10 MEGA WATTS OF ADDITIONAL ENERGY NECESSARY TO POWER THE INDUSTRIAL DEVELOPMENT. THE PROJECTS IS CLASSIFIED AS A "SPECIAL ECONOMIC DEVELOPMENT INFRASTRUCTURE PROJECT" AND IS INTENDED TO ASSIS IN BRINGING HUNDREDS OF JOBS TO THE COMMUNITY. THE CITY WILL ENTER INTO A BINDING AGREEMENT WITH THE VARIOUS WAREHOUSES TO SECURE A MINIMUM OF 15 JOBS FOR LOW-TO-MODERATE INCOME PERSONS.	CDBG	$505,000.00

Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
$228,104.00	$228,104.00	$0.00	$228,104.00
$92,604.00	$92,604.00	$0.00	$92,604.00
$0.00	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate
2012	21	EMPLOYMENT RESOURCE CENTER (ERC)	THE CITY HAS PARTNERED WITH THE RIVERSDIE COUNTY ECONOMIC DEVELOPMENT AGENCY (EDA) TO PROVIDE A CENTER WHERE UNEMPLOYED/UNDEREMPLOYED AND LOW TO MODERATE INCOME RESIDENTS CAN UTILIZE COMPUTERS, INTERNET, AND OTHER OFFICE EQUIPMENT TO DO JOB SEARCHES, APPLY FOR JOBS, PREPARE RESUMES, APPLY FOR UNEMPLOYMENT BENEFITS, ETC. THE EDA IS REQUIRED TO CREATE AND/OR RETAIN FULL TIME OFFICE STAFF POSITIONS AT THE ERC FOR THIS JOB CREATION ACTIVITY.	CDBG	$173,216.00
	22	SMALL BUSINESS DEVELOPMENT CENTER (SBDC) COUNSELING	THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) PROVIDES ONE-ON-ONE COUNSELING, TECHNICAL ASSISTANCE AND A VARIETY OF TRAINING AND WORKSHOPS TO MORENO VALLEY SMALL BUSINESSES. TRAINING AND SEMINARS INCLUDE SUCH TOPICS AS FINANCIAL MANAGEMENT, MARKETING, TAXES, DEVELOPING A BUSINESS PLAN, AND EXPANDING A HOME BASED BUSINESS. THE OVERALL GOAL OF THE SBDC IN LOW/MODERATE JOB CREATION AND RETENTION. SBDC IS COMMITTEED TO CREATING OR RETAINING 7 JOBS. SBDC IS LASO CONTRACTED TO PROVIDE OVER 100 CONSULTATIONS, 10 SEMINARS, AND 15 BUSINESS WORKSHOPS AVAILABLE TO THE COMMUNITY AT NO COST.	CDBG	$50,000.00
	23	FAIR HOUSING COUNCIL (FHCRC) FORECLOSURE PREVENTION COUNSELING	THE FAIR HOUSING COUNCIL PROVIDES HOMEOWNERS THAT ARE AT RISK OF OR CURRENTLY LOSING THEIR HOMES TO FORECLOSURE WITH ASSISTANCE NEGOTIATING WITH LENDERS AND WITH ONE-ON-ONE COUNSELING. PROGRAM ALSO OFFERS BUDGET MANAGEMENT, FINANCIAL ASSESSMENTS, MORTGAGE EDUCATION AND HOMEBUYER EDUCATION TO POTENTIAL HOMEBUYERS.	CDBG	$19,249.00
	24	COMMUNITY FORECLOSURE PREVENTION WORKSHOPS	THE PROGRAM WILL FUND WORKSHOPS AIMED AT PROVIDING MUCH NEEDED FORECLOSURE PREVENTION EDUCAION SERVICES TO STRUGGLING HOMEOWNERS IN THE COMMUNITY. THE CITY IS EXPECTED TO PARTNER WITH AGENCIES SUCH AS THE FAIR HOUSING COUNCIL, SPRINGBOARD CREDIT COUNSELING, EMPLOYMENT DEVELOPMENT DEPARTMENT, HUD AND LOCAL MORTGAGE LENDERS. SERVICES ARE PROVIDED FREE OF CHARGE.	CDBG	$15,000.00

Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
$93,218.09	$93,218.09	$0.00	$93,218.09
$50,000.00	$50,000.00	$0.00	$50,000.00
$19,249.00	$19,249.00	$0.00	$19,249.00
$0.00	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate
2012	25	COMMUNITY CONNECT 211 TELEPHONE REFERRAL SERVICE	COMMUNITY CONNECT OPERATES THE 211 SYSTEM - A TELEPHONE REFERRAL NETWORK THAT IS STAFFED 24-HOURS PER DAY, 7-DAYS PER WEEK, TO PROVIDE INFORMATION AND REFERRALS TO SOCIAL SERVICE PROGRAMS.	CDBG	$5,000.00
	26	HABITAT FOR HUMANITY HELPING HANDS MOBILE HOME REHAB PROGRAM	THIS PROGRAM PROVIDES ASSISTANCE FOR INCOME-QUALIFIED MOBILE HOME OWNERS FOR REHABILITATION OF EXTERIOR SUBSTANDARD CONDITIONS. WORK IS PERFORMED BY VOLUNTEERS. THE PROGRAM AIMS TO ASSIST THOSE WHO ARE UNABLE TO DO REPAIRS THEMSELVES AND WHERE LACK OF MAINTENANCE MAY LEAD TO EVICTION.	CDBG	$10,000.00
	27	COMMUNITY INVESTMENT CORP (CIC) MICRO LOAN PROGRAM	COMMUNITY INVESTMENT CORPORATION (CIC) WILL OFFER A MICRO LOAN PROGRAM TO LOW-INCOME BUSINESS OWNERS IN MORENO VALLEY. THE CIC WILL OFFER $500 - $5,000 IN IFNANCIAL ASSISTANCE AS WELL AS COMPREHENSIVE ONE-ON-ONE TECHNICAL ASSISTANCE. LOAN CAPITAL CAN BE APPLIED TO THE PURCHASE OF EQUIPMENT, INVENTORY, OR FOR WORKING CAPITAL. THE PROGRAM GOAL IS TO ASSIST BUSINESSES IN SUCCEDDING, THEREBY CREATING OR RETAINING A MINIMUM OF ONE LOW-TO-MODERATE INCOME JOB PER LOAN EXTENDED.	CDBG	$50,000.00
	28	CATHOLIC CHARITIES EMERGENCY SERVICES PROGRAM	CATHOLIC CHARITIES PROVIDES A RANGE OF EMERGENCY ASSISTANCE SERVICES TO NEEDY RESIDENTS INCLUDING MOTEL VOUCHERS, RENTAL ASSISTANCE, UTILITY ASSISTANCE, FOOD, AND OTHER BASIC NEEDS. CDBG FUNDS WILL BE USED TOWARD THE HIRING OF A PART TIME COMMUNITY OUTREACH WORKER WHO WILL INCREASE THE CENTER'S ABILITY TO SERVE ADDITIONAL CLIENTS.	CDBG	$15,000.00
	29	GRAHAM STREET AND HEMLOCK INTERSECTION IMPROVEMENT PROJECT	THIS SIDEWALK INFILL PROJECT WILL IMPROVE THE INTERSECTION OF HEMLOCK AND GRAHAM STREETS. THE SIDEWALK INFILL WILL OCCUR ON THE SOUTHEAST CORNER DIRECTLY IMPROVING AN AREA HEAVY WITH PEDESTRIAN TRAFFIC. IT WOULD DIRECTLY BENEFIT SINGLE FAMILY RESIDENTS BUS ALSO RESIDENTS OF FOUR ADJACENT APARTMENT COMPLEXES, PERSONS WALKING TO CHURCH, AND BUSINESSES LOCATED ON THE SAME BLOCK.	CDBG	$670,200.00
	30	HOME PROGRAM ADMINISTRATION	COMPREHENSIVE ADMINISTRATION OF THE HOME PROGRAM.	HOME	$46,897.00

Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
$4,990.20	$4,990.20	$0.00	$4,990.20
$10,000.00	$10,000.00	$0.00	$10,000.00
$0.00	$0.00	$0.00	$0.00
$14,993.03	$14,993.03	$0.00	$14,993.03
$670,200.00	$28,638.77	$641,561.23	$28,638.77
$46,897.00	$46,897.00	$0.00	$46,897.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate
2012	31	CHDO PROJECT SET ASIDE FUNDING	FUNDING SHALL BE RESERVED/PROVIDED TO A COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (CHDO) TO CONSTRUCT OR REHABILITATE MULTI-FAMILY RENTAL UNITS IN THE CDBG TARGET AREAS. THE UNITS WILL BE AFFORDABLE TO LOW INCOME HOUSEHOLDS.	HOME	$70,346.00
	32	MOBILE HOME GRANT (MHG) REHABILITATION PROGRAM	PROGRAM OFFERS GRANTS OF UP TO $10,000 TO INCOME QUALIFIED MOBILE HOME OWNERS FOR THE REHABILITATION OF SUBSTANDARD HOUSING CONDITIONS. TYPICAL RECIEPIENTS ARE LOW INCOME LEDERLY RESIDENTS ON FIXED INCOME. TYPICAL REPAIRS INCLUDE FLOORING, PLUMBING, ELECTRICAL REPAIRS AND OTHER CODE ISSUES.	HOME	$100,000.00
	33	HEMLOCK FAMILY APARTMENTS (MULTI FAMILY AFFORDABLE-MFA)	THIS PROJECT WILL PROVIDE FOR THE NEW CONSTRUCTION OF A 77 UNIT AFFORDABLE HOUSING APARTMENT COMPLEX IN MORENO VALLEY. IT WILL ASSIST RESIDENTS AT 50 - 60% OF THE AREA MEDIAN INCOME (AMI) AND HELP IMPROVE THE AMOUNT OF DECENT, AFFORDABLE HOUSING WITHIN THE CITY.	HOME	$1,200,000.00
	34	HOME IMPROVEMENT LOAN PROGRAM (HILP)	THE HILP PROVIDES 3% DEFERRED LOANS FOR HOMEOWNERS TO REHABILITATE THEIR SINGLE FAMILY HOMES. THE PRUPOSE IS TO ELIMINATE SUBSTANDARD CONDITIONS, IMPRVOE HANDICAP ACCESSIBILITY AS NEEDED, AND IMPROVE THE AESTHETICS OF OLDER NEIGHBORHOODS THEREBY CONTRIBUTING TO THEIR PRESERVATION AND REVITALIZATION.	HOME	$300,000.00
	35	FHCRC - LANDLORD/TENANT MEDIATION PROGRAM	THE FAIR HOUSING COUNCIL OF RIVERSIDE COUNTY (FHCRC) PROVIDES LANDLORD-TENANT EDUCATION, COUNSELING, INFORMATION ON TENANT RIGHTS & RESPONSIBILITIES, AND DISPUTE RESOLUTION SERVICES FREE OF CHARGE TO MORENO VALLEY TENANTS AND PROPERTY OWNERS/MANAGERS.	CDBG	$16,830.00
	36	U.S. VETERAN'S INITIATIVE - VETERANS IN PROGRESS (VIP) PROGRAM	THE VIP (VETERANS IN PROGRESS) PROGRAM PROVIDES COMPREHENSIVE SERVICES TO HOMELESS VETERANS INCLUDING LONG TERM SHELTER, SUBSTANCE ABUSE COUNSELING, JOB TRAINING, CASE MANAGEMENT AND OTHER SUPPORTIVE SERVICES. FUNDING SHALL BE AIMED AT PROVIDING THE VETERANS WITH TRANSPORTATION TO AND FROM MEDICAL APPOINTMENTS, JOB INTERVIEWS, AND THEIR PLACES OF EMPLOYMENT.	CDBG	$5,000.00

Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00
$1,200,000.00	$400,000.00	$800,000.00	$400,000.00
$0.00	$0.00	$0.00	$0.00
$16,316.76	$16,316.76	$0.00	$16,316.76
$5,000.00	$5,000.00	$0.00	$5,000.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate
2012	37	LIGHTHOUSE TREATMENT CENTER	LIGHTHOUSE TREATMENT CENTER PROVIDES TRANSITIONAL HOUSING FOR UP TO 12 HOMELESS VETERANS SUFFERING FROM MENTAL HEALTH DISORDERS. PARTICIPANTS OF THE PROGRAM ARE PROVIDED SHELTER, COUNSELING, LIFE AND EMPLOYEMNT SKILLS DEVELOPMENT.	CDBG	$5,000.00
	38	SMOOTH TRANSITION INC - JOB READINESS PROGRAM	SMOOTH TRANSITIONS, INC. PROVIDES EDUCATION OPPORTUNITIES AIMED AT PROMOTING SELF SUFFICIENCY AND INDEPENDENCE AMOUNT ITS LOW-INCOME PARTICIPANTS. CDBG FUNDING SHALL BE SUED TO PROVIDE AT-RISK YOUTH WITH COMPUTER TRAINING, JOB READINESS, AND LIFE SKILL CLASSES. SMOOTH TRANSITIONS PARTNERS WITH LOCAL AGENCIES SUCH AS DEPT OF SOCIAL SERVICES TO REACH THE MOST AT-RISK POPULATIONS.	CDBG	$5,000.00
	39	MVPD/POP TEAM - COMMUNITY CHRISTMAS PROGRAM	THE MORENO VALLEY POLICE DEPARTMENT, POP TEAM, WILL BE ADMINISTERING A HOLIDAY PROGRAM INTENDED TO OFFER ASSISTANCE TO LOW INCOME FAMILIES DURING THE HOLIDAY SEASON, AS WELL AS FOSTERING GOOD WILL BETWEEN MEMBERS OF THE PUBLIC AND POLICE OFFICERS. DUE TO DWINDLING DONATIONS, MVPD REQUESTED CDBG FUNDING. THE GOAL IS TO REACH 250 LOW INCOME PERSONS WITH FOOD, CLOTHING, GIFTS, AND GENERAL FESTIVITIES OVER THE HOLIDAY SEASON.	CDBG	$5,000.00
	40	NEIGHBORHOOD CLEAN UP PROGRAM	THE PROGRAM PROPOSES TO PROVIDE 3 LARGE SCALE CLEAN-UPS TO BE HELD IN SELECT NEIGHBORHOODS WITHIN THE CDBG TARGET AREAS. THE CLEAN UPS WILL UTILIZE INDUSTRIAL SIZE DUMPSTERS AND SKIP LOADERS FOR TRASH REMOVAL. THE OBJECTIVE IS TO ELIMINATE BLIGHT, PREVENT DETERIORATION OF PROPERTIES, AND REMOVE CONDITIONS THAT NEGATIVELY IMPACT HEALTH, SAFETY OR PUBLIC WELFARE.	CDBG	$14,250.00
	41	GOD'S HELPING HAND FOOD PROGRAM	PROGRAM PROVIDES FOOD TO LOW-INCOME FAMILIES AND RESIDENTS IN NEED. ALSO PROVIDES OTHER SOCIAL SERVICES REFERRALS AND EMERGENCY CLOTHING.	CDBG	$9,550.00

Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
$5,000.00	$5,000.00	$0.00	$5,000.00
$5,000.00	$5,000.00	$0.00	$5,000.00
$3,691.00	$3,691.00	$0.00	$3,691.00
$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00

CO4PR22 – STATUS OF HOME ACTIVITIES

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Activities - Entitlement
MORENO VALLEY, CA

DATE: 09-26-13
TIME: 18:54
PAGE: 1

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homeowner Rehab	REHABILITATION	679	14177 Frederick St , Moreno Valley CA, 92553	Canceled	09/26/12	1	1	12/13/11	$0.00	$0.00	0.00%
		713	23310 Meyer Dr , Riverside CA, 92518	Canceled	12/12/12	1	1	07/30/12	$0.00	$0.00	0.00%
		716	11671 Lyrebird Ct , Moreno Valley CA, 92557	Completed	09/18/13	1	1	09/19/12	$39,777.14	$39,777.14	100.00%
		745	14177 Frederick St , Moreno Valley CA, 92553	Canceled	09/19/13	1	1	12/12/12	$0.00	$0.00	0.00%
		747	14177 Frederick St , Moreno Valley CA, 92553	Canceled	09/19/13	1	1	12/12/12	$0.00	$0.00	0.00%

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	676	14177 Frederick St , Moreno Valley CA, 92553	Canceled	11/06/12	0	0	10/26/11	$0.00	$0.00	0.00%
		746	14177 Frederick St , Moreno Valley CA, 92553	Open	06/18/13	77	22	12/12/12	$1,200,000.00	$400,000.00	33.33%

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION AND REHABILITATION	711	22877 Allies Pl , Moreno Valley CA, 92553	Open	09/19/13	4	4	07/26/12	$285,075.00	$0.00	0.00%

CO4PR23 – SUMMARY OF ACCOMPLISHMENTS

MORENO VALLEY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	CI Infrastructure Development (17B)	0	$0.00	1	$0.00	1	$0.00
	CI Building Acquisition, Construction, Rehabilitation (17C)	0	$0.00	2	$0.00	2	$0.00
	ED Direct Financial Assistance to For-Profits (18A)	1	$0.00	4	$125,000.00	5	$125,000.00
	ED Technical Assistance (18B)	0	$0.00	5	$93,218.09	5	$93,218.09
	Micro-Enterprise Assistance (18C)	0	$0.00	2	$50,000.00	2	$50,000.00
	Total Economic Development	**1**	**$0.00**	**14**	**$268,218.09**	**15**	**$268,218.09**
Housing	Rehab; Single-Unit Residential (14A)	1	$10,000.00	1	$0.00	2	$10,000.00
	Code Enforcement (15)	0	$0.00	4	$320,708.00	4	$320,708.00
	Total Housing	**1**	**$10,000.00**	**5**	**$320,708.00**	**6**	**$330,708.00**
Public Facilities and Improvements	Youth Centers (03D)	0	$0.00	1	$0.00	1	$0.00
	Sidewalks (03L)	2	$514,963.88	0	$0.00	2	$514,963.88
	Total Public Facilities and Improvements	**2**	**$514,963.88**	**1**	**$0.00**	**3**	**$514,963.88**
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	$0.00	2	$20,766.63	2	$20,766.63
	Public Services (General) (05)	1	$3,691.00	16	$56,833.23	17	$60,524.23
	Senior Services (05A)	0	$0.00	2	$58,500.00	2	$58,500.00
	Handicapped Services (05B)	0	$0.00	2	$5,000.00	2	$5,000.00
	Youth Services (05D)	0	$0.00	7	$40,429.56	7	$40,429.56
	Battered and Abused Spouses (05G)	0	$0.00	2	$5,025.16	2	$5,025.16
	Tenant/Landlord Counseling (05K)	0	$0.00	2	$16,316.76	2	$16,316.76
	Abused and Neglected Children (05N)	0	$0.00	2	$0.00	2	$0.00
	Housing Counseling (05U)	0	$0.00	1	$19,249.00	1	$19,249.00
	Food Banks (05W)	0	$0.00	2	$39,327.07	2	$39,327.07
	Total Public Services	**1**	**$3,691.00**	**38**	**$261,447.41**	**39**	**$265,138.41**
General Administration and Planning	General Program Administration (21A)	0	$0.00	2	$329,531.07	2	$329,531.07
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	$0.00	2	$30,000.00	2	$30,000.00
	Total General Administration and Planning	**0**	**$0.00**	**4**	**$359,531.07**	**4**	**$359,531.07**
Grand Total		**5**	**$528,654.88**	**62**	**$1,209,904.57**	**67**	**$1,738,559.45**

MORENO VALLEY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	CI Building Acquisition, Construction, Rehabilitation (17C)	Jobs	0	6	6
	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	27	27
	ED Technical Assistance (18B)	Jobs	0	57	57
	Micro-Enterprise Assistance (18C)	Jobs	0	34	34
	Total Economic Development		**0**	**124**	**124**
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	15	14	29
	Code Enforcement (15)	Housing Units	0	133,000	133,000
	Total Housing		**15**	**133,014**	**133,029**
Public Facilities and Improvements	Youth Centers (03D)	Jobs	0	5	5
	Sidewalks (03L)	Persons	3,625	0	3,625
		Public Facilities	4,193	0	4,193
	Total Public Facilities and Improvements		**7,818**	**5**	**7,823**
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	79	79
	Public Services (General) (05)	Persons	205	86,830	87,035
	Senior Services (05A)	Persons	0	10,316	10,316
	Handicapped Services (05B)	Persons	0	111	111
	Youth Services (05D)	Persons	0	10,649	10,649
	Battered and Abused Spouses (05G)	Persons	0	115	115
	Tenant/Landlord Counseling (05K)	Persons	0	1,198	1,198
	Abused and Neglected Children (05N)	Persons	0	11,862	11,862
	Housing Counseling (05U)	Households	0	73	73
	Food Banks (05W)	Persons	0	42,490	42,490
	Total Public Services		**205**	**163,723**	**163,928**
Grand Total			**8,038**	**296,866**	**304,904**

MORENO VALLEY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	22	8
	Black/African American	0	0	7	0
	Total Housing	**0**	**0**	**29**	**8**
Non Housing	White	55,749	44,188	50	31
	Black/African American	20,445	38	18	0
	Asian	1,430	3	2	0
	American Indian/Alaskan Native	329	44	2	0
	Native Hawaiian/Other Pacific Islander	184	0	0	0
	American Indian/Alaskan Native & White	39	0	1	0
	Asian & White	110	0	0	0
	Black/African American & White	109	2	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	43	0	0	0
	Other multi-racial	9,806	887	0	0
	Total Non Housing	**88,244**	**45,162**	**73**	**31**
Grand Total	White	87,143	71,724	72	39
	Black/African American	28,025	88	25	0
	Asian	2,201	5	2	0
	American Indian/Alaskan Native	447	48	2	0
	Native Hawaiian/Other Pacific Islander	328	1	0	0
	American Indian/Alaskan Native & White	45	6	1	0
	Asian & White	179	65	0	0
	Black/African American & White	137	5	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	55	0	0	0
	Other multi-racial	12,174	891	0	0
	Total Grand Total	**130,734**	**72,833**	**102**	**39**

MORENO VALLEY

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	12	0	0
	Mod (>50% and <=80%)	3	0	0
	Total Low-Mod	15	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	15	0	0
Non Housing	Extremely Low (<=30%)	0	0	922
	Low (>30% and <=50%)	24	0	21,254
	Mod (>50% and <=80%)	18	0	242
	Total Low-Mod	42	0	22,418
	Non Low-Mod (>80%)	31	0	4,513
	Total Beneficiaries	73	0	26,931

MORENO VALLEY

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Existing Homeowners	$39,777.14	2	2
Total, Homebuyers and Homeowners	$39,777.14	2	2
Grand Total	**$39,777.14**	**2**	**2**

Home Unit Completions by Percent of Area Median Income

Activity Type				Units Completed
	0% - 30%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Existing Homeowners	1	1	1	2
Total, Homebuyers and Homeowners	1	1	1	2
Grand Total	**1**	**1**	**1**	**2**

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Existing Homeowners	0
Total, Homebuyers and Homeowners	0
Grand Total	**0**

MORENO VALLEY

Home Unit Completions by Racial / Ethnic Category

	Existing Homeowners	
	Units Completed	Units Completed - Hispanics
White	1	0
Black/African American	1	0
Total	**2**	**0**

	Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	1	0	**1**	**0**
Black/African American	1	0	**1**	**0**
Total	**2**	**0**	**2**	**0**

CO4PR25 – STATUS OF CHDO FUNDS

Funds Not Subgranted To CHDOS

Fiscal Year		Fund Type	Balance to Reserve
2012	CHDO RESERVED	CR	$70,346.10
	Grand Total Not Subgranted for 2012		**$70,346.10**

Total For 2012 Funds (CR+CC+CL) **$70,346.10**

Total For 2012 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2011	RIVERSIDE HOUSING DEVELOPMENT CORPORATION	CR	$88,242.75	$15,466.36	$72,776.39	17.5%	$0.00	0.0%
	Fund Type Total for 2011	**CR**	**$88,242.75**	**$15,466.36**	**$72,776.39**	**17.5%**	**$0.00**	**0.0%**

Total For 2011 Funds (CR+CC+CL) **$88,242.75**

Total For 2011 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2010	HABITAT FOR HUMANITY RIVERSIDE INC.	CR	$20,288.11	$20,288.11	$0.00	100.0%	$20,288.11	100.0%
	RIVERSIDE HOUSING DEVELOPMENT CORPORATION	CR	$79,700.24	$79,700.24	$0.00	100.0%	$0.00	0.0%
	Fund Type Total for 2010	**CR**	**$99,988.35**	**$99,988.35**	**$0.00**	**100.0%**	**$20,288.11**	**20.3%**

Total For 2010 Funds (CR+CC+CL) **$99,988.35**

Total For 2010 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2009	RIVERSIDE HOUSING DEVELOPMENT CORPORATION	CR	$99,966.60	$99,966.60	$0.00	100.0%	$0.00	0.0%
	Fund Type Total for 2009	**CR**	**$99,966.60**	**$99,966.60**	**$0.00**	**100.0%**	**$0.00**	**0.0%**

Total For 2009 Funds (CR+CC+CL) **$99,966.60**

Total For 2009 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2008	RIVERSIDE HOUSING DEVELOPMENT CORPORATION	CR	$89,941.80	$89,941.80	$0.00	100.0%	$0.00	0.0%
	Fund Type Total for 2008	**CR**	**$89,941.80**	**$89,941.80**	**$0.00**	**100.0%**	**$0.00**	**0.0%**

Total For 2008 Funds (CR+CC+CL) **$89,941.80**

Total For 2008 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2007	HABITAT FOR HUMANITY RIVERSIDE INC.	CR	$92,985.00	$92,985.00	$0.00	100.0%	$92,985.00	100.0%
	Fund Type Total for 2007	**CR**	**$92,985.00**	**$92,985.00**	**$0.00**	**100.0%**	**$92,985.00**	**100.0%**

Total For 2007 Funds (CR+CC+CL) **$92,985.00**

Total For 2007 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2006	RIVERSIDE HOUSING DEVELOPMENT CORPORATION	CR	$93,516.00	$93,516.00	$0.00	100.0%	$93,516.00	100.0%
	Fund Type Total for 2006	**CR**	**$93,516.00**	**$93,516.00**	**$0.00**	**100.0%**	**$93,516.00**	**100.0%**

Total For 2006 Funds (CR+CC+CL) **$93,516.00**

Total For 2006 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2005	RIVERSIDE HOUSING DEVELOPMENT CORPORATION	CR	$98,754.30	$98,754.30	$0.00	100.0%	$98,754.30	100.0%
	Fund Type Total for 2005	**CR**	**$98,754.30**	**$98,754.30**	**$0.00**	**100.0%**	**$98,754.30**	**100.0%**

Total For 2005 Funds (CR+CC+CL) **$98,754.30**

Total For 2005 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2004	RIVERSIDE HOUSING DEVELOPMENT CORPORATION	CR	$104,239.20	$104,239.20	$0.00	100.0%	$104,239.20	100.0%
	Fund Type Total for 2004	**CR**	**$104,239.20**	**$104,239.20**	**$0.00**	**100.0%**	**$104,239.20**	**100.0%**

Total For 2004 Funds (CR+CC+CL) **$104,239.20**

Total For 2004 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2003	RIVERSIDE HOUSING DEVELOPMENT CORPORATION	CR	$104,750.25	$104,750.25	$0.00	100.0%	$104,750.25	100.0%
	Fund Type Total for 2003	**CR**	**$104,750.25**	**$104,750.25**	**$0.00**	**100.0%**	**$104,750.25**	**100.0%**

Total For 2003 Funds (CR+CC+CL) **$104,750.25**

Total For 2003 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2002	RIVERSIDE HOUSING DEVELOPMENT CORPORATION	CR	$68,550.00	$68,550.00	$0.00	100.0%	$68,550.00	100.0%
	Fund Type Total for 2002	**CR**	**$68,550.00**	**$68,550.00**	**$0.00**	**100.0%**	**$68,550.00**	**100.0%**

Total For 2002 Funds (CR+CC+CL) **$68,550.00**

Total For 2002 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2001	RIVERSIDE HOUSING DEVELOPMENT CORPORATION	CR	$68,850.00	$68,850.00	$0.00	100.0%	$68,850.00	100.0%
	Fund Type Total for 2001	**CR**	**$68,850.00**	**$68,850.00**	**$0.00**	**100.0%**	**$68,850.00**	**100.0%**

Total For 2001 Funds (CR+CC+CL) **$68,850.00**

Total For 2001 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2000	HABITAT FOR HUMANITY RIVERSIDE INC.	CR	$14,806.06	$14,806.06	$0.00	100.0%	$14,806.06	100.0%
	RIVERSIDE HOUSING DEVELOPMENT CORPORATION	CR	$46,993.94	$46,993.94	$0.00	100.0%	$46,993.94	100.0%
	Fund Type Total for 2000	**CR**	**$61,800.00**	**$61,800.00**	**$0.00**	**100.0%**	**$61,800.00**	**100.0%**

Total For 2000 Funds (CR+CC+CL) **$61,800.00**

Total For 2000 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1999	HABITAT FOR HUMANITY RIVERSIDE INC.	CR	$61,950.00	$61,950.00	$0.00	100.0%	$61,950.00	100.0%
	Fund Type Total for 1999	**CR**	**$61,950.00**	**$61,950.00**	**$0.00**	**100.0%**	**$61,950.00**	**100.0%**

Total For 1999 Funds (CR+CC+CL) **$61,950.00**

Total For 1999 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1998	HABITAT FOR HUMANITY RIVERSIDE INC.	CR	$57,450.00	$57,450.00	$0.00	100.0%	$57,450.00	100.0%
	Fund Type Total for 1998	**CR**	**$57,450.00**	**$57,450.00**	**$0.00**	**100.0%**	**$57,450.00**	**100.0%**

Total For 1998 Funds (CR+CC+CL) **$57,450.00**

Total For 1998 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1997	HABITAT FOR HUMANITY RIVERSIDE INC.	CR	$54,750.00	$54,750.00	$0.00	100.0%	$54,750.00	100.0%
	Fund Type Total for 1997	**CR**	**$54,750.00**	**$54,750.00**	**$0.00**	**100.0%**	**$54,750.00**	**100.0%**

Total For 1997 Funds (CR+CC+CL) **$54,750.00**

Total For 1997 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1996	HABITAT FOR HUMANITY RIVERSIDE INC.	CR	$56,250.00	$56,250.00	$0.00	100.0%	$56,250.00	100.0%
	Fund Type Total for 1996	**CR**	**$56,250.00**	**$56,250.00**	**$0.00**	**100.0%**	**$56,250.00**	**100.0%**

Total For 1996 Funds (CR+CC+CL)	**$56,250.00**
Total For 1996 Funds (CO)	**$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1995	HABITAT FOR HUMANITY RIVERSIDE INC.	CR	$75,000.00	$75,000.00	$0.00	100.0%	$75,000.00	100.0%
	Fund Type Total for 1995	**CR**	**$75,000.00**	**$75,000.00**	**$0.00**	**100.0%**	**$75,000.00**	**100.0%**

Total For 1995 Funds (CR+CC+CL)	**$75,000.00**
Total For 1995 Funds (CO)	**$0.00**

Total For All Years (Subgranted to CHDOS)	**$1,376,984.25**
Total For All Years (Not Subgranted to CHDOS)	**$70,346.10**
Grand Total	**$1,447,330.35**

CO4PR26 – CDBG FINANCIAL SUMMARY

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,477,710.35
02 ENTITLEMENT GRANT	1,858,467.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,336,177.35
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,379,028.38
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,379,028.38
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	359,531.07
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,738,559.45
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,597,617.90
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,379,028.38
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,379,028.38
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	265,138.41
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	265,138.41
32 ENTITLEMENT GRANT	1,858,467.00
33 PRIOR YEAR PROGRAM INCOME	3,697.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,862,164.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.24%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	359,531.07
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	359,531.07
42 ENTITLEMENT GRANT	1,858,467.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,858,467.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.35%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	31	611	5559024	Burlington Coat Factory (Bus Incentive FY 09/10)	18A	LMJ	$75,000.00
2009	31	672	5556272	IHerb, Inc. (Business Incentive FY 09/10)	18A	LMJ	$50,000.00
2011	9	685	5537493	The MoVan Senior Van Program	05A	LMC	$28,500.00
2011	31	706	5524444	Dracaea Avenue Sidewalk Improvements	03L	LMA	$447,121.51
2011	31	706	5556903	Dracaea Avenue Sidewalk Improvements	03L	LMA	$34,669.28
2011	31	706	5592650	Dracaea Avenue Sidewalk Improvements	03L	LMA	$4,534.32
2012	6	719	5558439	ADV - Domestic Violence Services	05G	LMC	$4,439.40
2012	6	719	5592650	ADV - Domestic Violence Services	05G	LMC	$585.76
2012	7	720	5520623	CAP - Community Assistance Food Program	05W	LMC	$5,089.21
2012	7	720	5555644	CAP - Community Assistance Food Program	05W	LMC	$13,131.20
2012	7	720	5593117	CAP - Community Assistance Food Program	05W	LMC	$13,606.66
2012	8	721	5555644	Friends of the Senior Center - MoVan	05A	LMC	$8,000.00
2012	8	721	5592650	Friends of the Senior Center - MoVan	05A	LMC	$22,000.00
2012	9	722	5555644	LSS - Amelia's Light Transitional Shelter	03T	LMC	$7,841.65
2012	9	722	5592650	LSS - Amelia's Light Transitional Shelter	03T	LMC	$7,924.98
2012	10	723	5555644	Operation Safehouse Shelter Program	05D	LMC	$5,959.08
2012	10	723	5558439	Operation Safehouse Shelter Program	05D	LMC	$2,040.92
2012	11	724	5520623	PWEC - Emeregency Outreach Services Program	05	LMC	$11,883.83
2012	11	724	5555644	PWEC - Emeregency Outreach Services Program	05	LMC	$4,116.17
2012	12	725	5555644	Rape Crisis Center - Child Abuse Prevention Program	05D	LMC	$1,166.89
2012	12	725	5558439	Rape Crisis Center - Child Abuse Prevention Program	05D	LMC	$5,678.42
2012	12	725	5592650	Rape Crisis Center - Child Abuse Prevention Program	05D	LMC	$584.25
2012	13	726	5520623	POLM - King Hall Transitional Shelter Program	05	LMC	$15,850.00
2012	14	727	5592650	Salvation Army - Food Pantry Program	05W	LMC	$7,500.00
2012	15	728	5520623	Assistance League - Operation School Bell Program	05D	LMC	$10,000.00
2012	16	729	5558439	ARC - Moreno Valley Resource Center	05B	LMC	$3,743.94
2012	16	729	5592650	ARC - Moreno Valley Resource Center	05B	LMC	$1,256.06
2012	17	730	5555644	CASA - Court Appointed Special Advocates Program	05D	LMC	$1,174.21
2012	17	730	5558439	CASA - Court Appointed Special Advocates Program	05D	LMC	$2,777.26
2012	17	730	5592650	CASA - Court Appointed Special Advocates Program	05D	LMC	$6,048.53
2012	18	731	5524503	Neighborhood Code Enforcement	15	LMA	$120,552.00
2012	18	731	5556278	Neighborhood Code Enforcement	15	LMA	$60,276.00
2012	18	731	5558434	Neighborhood Code Enforcement	15	LMA	$28,267.33
2012	18	731	5592650	Neighborhood Code Enforcement	15	LMA	$19,008.67
2012	19	732	5524503	Code Enforcement Foreclosure Team	15	LMA	$46,302.00
2012	19	732	5556278	Code Enforcement Foreclosure Team	15	LMA	$23,151.00
2012	19	732	5558434	Code Enforcement Foreclosure Team	15	LMA	$15,434.00
2012	19	732	5592650	Code Enforcement Foreclosure Team	15	LMA	$7,717.00
2012	21	734	5558434	ERC - Employment Resource Center	18B	LMJ	$53,596.45
2012	21	734	5592650	ERC - Employment Resource Center	18B	LMJ	$39,621.64
2012	22	735	5555644	SBDC - Small Business Development Center Counseling	18C	LMJ	$25,000.00
2012	22	735	5559024	SBDC - Small Business Development Center Counseling	18C	LMJ	$12,500.00
2012	22	735	5592650	SBDC - Small Business Development Center Counseling	18C	LMJ	$12,500.00
2012	23	736	5520623	FHCRC - Foreclosure Prevention Counseling	05U	LMC	$9,071.04
2012	23	736	5555644	FHCRC - Foreclosure Prevention Counseling	05U	LMC	$4,775.52
2012	23	736	5558439	FHCRC - Foreclosure Prevention Counseling	05U	LMC	$625.58
2012	23	736	5592650	FHCRC - Foreclosure Prevention Counseling	05U	LMC	$4,776.86

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	25	738	5520623	Community Connect - 211 Telephone Referral Service	05	LMC	$1,996.40
2012	25	738	5555644	Community Connect - 211 Telephone Referral Service	05	LMC	$2,109.32
2012	25	738	5558439	Community Connect - 211 Telephone Referral Service	05	LMC	$519.71
2012	25	738	5592650	Community Connect - 211 Telephone Referral Service	05	LMC	$364.77
2012	26	739	5520623	Habitat for Humanity - Helping Hands Mobile Home Repair	14A	LMH	$6,707.75
2012	26	739	5555644	Habitat for Humanity - Helping Hands Mobile Home Repair	14A	LMH	$729.73
2012	26	739	5558439	Habitat for Humanity - Helping Hands Mobile Home Repair	14A	LMH	$697.24
2012	26	739	5592650	Habitat for Humanity - Helping Hands Mobile Home Repair	14A	LMH	$1,865.28
2012	28	741	5559024	Catholic Charities - Emergency Services Program	05	LMC	$10,465.39
2012	28	741	5592650	Catholic Charities - Emergency Services Program	05	LMC	$4,527.64
2012	29	742	5556903	Graham and Hemlock Intersection Improvement Project	03L	LMA	$9,606.40
2012	29	742	5592650	Graham and Hemlock Intersection Improvement Project	03L	LMA	$19,032.37
2012	35	748	5520623	FHCRC - Landlord/Tenant Mediation Services	05K	LMC	$5,073.29
2012	35	748	5555644	FHCRC - Landlord/Tenant Mediation Services	05K	LMC	$4,340.00
2012	35	748	5558439	FHCRC - Landlord/Tenant Mediation Services	05K	LMC	$1,447.31
2012	35	748	5592650	FHCRC - Landlord/Tenant Mediation Services	05K	LMC	$5,456.16
2012	36	749	5592650	U.S. Veteran's Initiative - VIP Program	05	LMC	$5,000.00
2012	37	750	5555644	Lighthouse Treatment Center	03T	LMC	$5,000.00
2012	38	751	5555644	Smooth Transitions - Job Readiness Program	05D	LMC	$5,000.00
2012	39	752	5592650	MVPD/POP Team - Community Christmas Program	05	LMC	$3,691.00
Total							**$1,379,028.38**

CO4PR27 – STATUS OF HOME GRANTS

Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds-Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds-Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1995	$500,000.00	$50,000.00	$75,000.00	15.0%	$0.00	$375,000.00	$500,000.00	100.0%
1996	$375,000.00	$37,500.00	$56,250.00	15.0%	$0.00	$281,250.00	$375,000.00	100.0%
1997	$365,000.00	$36,500.00	$54,750.00	15.0%	$0.00	$273,750.00	$365,000.00	100.0%
1998	$383,000.00	$38,300.00	$57,450.00	15.0%	$0.00	$287,250.00	$383,000.00	100.0%
1999	$413,000.00	$41,300.00	$61,950.00	15.0%	$0.00	$309,750.00	$413,000.00	100.0%
2000	$412,000.00	$41,200.00	$61,800.00	15.0%	$0.00	$309,000.00	$412,000.00	100.0%
2001	$459,000.00	$45,900.00	$68,850.00	15.0%	$0.00	$344,250.00	$459,000.00	100.0%
2002	$457,000.00	$45,700.00	$68,550.00	15.0%	$0.00	$342,750.00	$457,000.00	100.0%
2003	$698,335.00	$69,833.50	$104,750.25	15.0%	$0.00	$523,751.25	$698,335.00	100.0%
2004	$694,928.00	$69,492.80	$104,239.20	15.0%	$0.00	$521,196.00	$694,928.00	100.0%
2005	$673,958.00	$65,836.20	$98,754.30	14.6%	$0.00	$509,367.50	$673,958.00	100.0%
2006	$631,222.00	$62,344.00	$93,516.00	14.8%	$0.00	$475,362.00	$631,222.00	100.0%
2007	$627,682.00	$61,990.00	$92,985.00	14.8%	$0.00	$472,707.00	$627,682.00	100.0%
2008	$602,756.00	$59,961.20	$89,941.80	14.9%	$0.00	$452,853.00	$602,756.00	100.0%
2009	$666,444.00	$66,644.40	$99,966.60	15.0%	$0.00	$499,833.00	$666,444.00	100.0%
2010	$666,589.00	$66,658.90	$99,988.35	15.0%	$0.00	$228,436.60	$395,083.85	59.2%
2011	$588,285.00	$58,828.50	$88,242.75	15.0%	$0.00	$0.00	$147,071.25	25.0%
2012	$468,974.00	$46,897.40	$0.00	0.0%	$0.00	$0.00	$46,897.40	10.0%
Total	**$9,683,173.00**	**$964,886.90**	**$1,376,984.25**	**14.2%**	**$0.00**	**$6,206,506.35**	**$8,548,377.50**	**88.2%**

Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1995	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1996	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1997	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1998	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1999	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2000	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2001	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2002	671.00	$671.00	100.0%	$0.00	$0.00	$0.00	0.0%
2003	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2004	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2005	15,554.19	$15,554.19	100.0%	$15,554.19	$0.00	$15,554.19	100.0%
2006	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2007	28,502.65	$28,502.65	100.0%	$28,502.65	$0.00	$28,502.65	100.0%
2008	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2009	7,624.40	$6,953.40	91.1%	$7,624.40	$0.00	$7,624.40	100.0%
2010	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2011	10,346.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2012	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**62,698.24**	**$51,681.24**	**82.4%**	**$51,681.24**	**$0.00**	**$51,681.24**	**82.4%**

IDIS - PR27

Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1995	$500,000.00	$500,000.00	$0.00	$500,000.00	$0.00	500,000.00	100.0%	$0.00
1996	$375,000.00	$375,000.00	$0.00	$375,000.00	$0.00	375,000.00	100.0%	$0.00
1997	$365,000.00	$365,000.00	$0.00	$365,000.00	$0.00	365,000.00	100.0%	$0.00
1998	$383,000.00	$383,000.00	$0.00	$383,000.00	$0.00	383,000.00	100.0%	$0.00
1999	$413,000.00	$413,000.00	$0.00	$413,000.00	$0.00	413,000.00	100.0%	$0.00
2000	$412,000.00	$412,000.00	$0.00	$412,000.00	$0.00	412,000.00	100.0%	$0.00
2001	$459,000.00	$459,000.00	$0.00	$459,000.00	$0.00	459,000.00	100.0%	$0.00
2002	$457,000.00	$457,000.00	$0.00	$457,000.00	$0.00	457,000.00	100.0%	$0.00
2003	$698,335.00	$698,335.00	$0.00	$698,335.00	$0.00	698,335.00	100.0%	$0.00
2004	$694,928.00	$694,928.00	$0.00	$694,928.00	$0.00	694,928.00	100.0%	$0.00
2005	$673,958.00	$673,958.00	$0.00	$673,958.00	$0.00	673,958.00	100.0%	$0.00
2006	$631,222.00	$631,222.00	$0.00	$631,222.00	$0.00	631,222.00	100.0%	$0.00
2007	$627,682.00	$627,682.00	$0.00	$627,682.00	$0.00	627,682.00	100.0%	$0.00
2008	$602,756.00	$441,083.80	$0.00	$441,083.80	$0.00	441,083.80	73.1%	$161,672.20
2009	$666,444.00	$66,644.40	$0.00	$66,644.40	$0.00	66,644.40	9.9%	$599,799.60
2010	$666,589.00	$42,221.53	($12,147.00)	$30,074.53	$0.00	30,074.53	4.5%	$636,514.47
2011	$588,285.00	$0.00	$0.00	$0.00	$0.00	0.00	0.0%	$588,285.00
2012	$468,974.00	$0.00	$0.00	$0.00	$0.00	0.00	0.0%	$468,974.00
Total	**$9,683,173.00**	**$7,240,074.73**	**($12,147.00)**	**$7,227,927.73**	**$0.00**	**7,227,927.73**	**74.6%**	**$2,455,245.27**

Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1995	$450,000.00	$450,000.00	100.0%	$450,000.00	$0.00	$450,000.00	100.0%	$0.00	$450,000.00	100.0%
1996	$337,500.00	$337,500.00	100.0%	$337,500.00	$0.00	$337,500.00	100.0%	$0.00	$337,500.00	100.0%
1997	$328,500.00	$328,500.00	100.0%	$328,500.00	$0.00	$328,500.00	100.0%	$0.00	$328,500.00	100.0%
1998	$344,700.00	$344,700.00	100.0%	$344,700.00	$0.00	$344,700.00	100.0%	$0.00	$344,700.00	100.0%
1999	$371,700.00	$371,700.00	100.0%	$371,700.00	$0.00	$371,700.00	100.0%	$0.00	$371,700.00	100.0%
2000	$370,800.00	$370,800.00	100.0%	$370,800.00	$0.00	$370,800.00	100.0%	$0.00	$370,800.00	100.0%
2001	$413,100.00	$413,100.00	100.0%	$413,100.00	$0.00	$413,100.00	100.0%	$0.00	$413,100.00	100.0%
2002	$411,300.00	$411,300.00	100.0%	$411,300.00	$0.00	$411,300.00	100.0%	$0.00	$411,300.00	100.0%
2003	$628,501.50	$628,501.50	100.0%	$628,501.50	$0.00	$628,501.50	100.0%	$0.00	$628,501.50	100.0%
2004	$625,435.20	$625,435.20	100.0%	$625,435.20	$0.00	$625,435.20	100.0%	$0.00	$625,435.20	100.0%
2005	$608,121.80	$608,121.80	100.0%	$608,121.80	$0.00	$608,121.80	100.0%	$0.00	$608,121.80	100.0%
2006	$568,878.00	$568,878.00	100.0%	$568,878.00	$0.00	$568,878.00	100.0%	$0.00	$568,878.00	100.0%
2007	$565,692.00	$565,692.00	100.0%	$565,692.00	$0.00	$565,692.00	100.0%	$0.00	$565,692.00	100.0%
2008	$542,794.80	$542,794.80	100.0%	$381,122.60	$0.00	$381,122.60	70.2%	$0.00	$381,122.60	70.2%
2009	$599,799.60	$599,799.60	100.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2010	$599,930.10	$328,424.95	54.7%	$20,288.11	($12,147.00)	$8,141.11	1.3%	$0.00	$8,141.11	1.3%
2011	$529,456.50	$15,466.36	2.9%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2012	$422,076.60	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
Total	**$8,718,286.10**	**$7,510,714.21**	**86.1%**	**$6,425,639.21**	**($12,147.00)**	**$6,413,492.21**	**73.5%**	**$0.00**	**$6,413,492.21**	**73.5%**

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1995	$50,000.00	$0.00	$50,000.00	100.0%	$0.00	$50,000.00	100.0%	$0.00
1996	$37,500.00	$0.00	$37,500.00	100.0%	$0.00	$37,500.00	100.0%	$0.00
1997	$36,500.00	$0.00	$36,500.00	100.0%	$0.00	$36,500.00	100.0%	$0.00
1998	$38,300.00	$0.00	$38,300.00	100.0%	$0.00	$38,300.00	100.0%	$0.00
1999	$41,300.00	$0.00	$41,300.00	100.0%	$0.00	$41,300.00	100.0%	$0.00
2000	$41,200.00	$0.00	$41,200.00	100.0%	$0.00	$41,200.00	100.0%	$0.00
2001	$45,900.00	$0.00	$45,900.00	100.0%	$0.00	$45,900.00	100.0%	$0.00
2002	$45,700.00	$67.10	$45,700.00	99.8%	$0.00	$45,700.00	100.0%	$0.00
2003	$69,833.50	$0.00	$69,833.50	100.0%	$0.00	$69,833.50	100.0%	$0.00
2004	$69,492.80	$0.00	$69,492.80	100.0%	$0.00	$69,492.80	100.0%	$0.00
2005	$65,836.20	$1,555.41	$65,836.20	97.6%	$0.00	$65,836.20	100.0%	$0.00
2006	$62,344.00	$0.00	$62,344.00	100.0%	$0.00	$62,344.00	100.0%	$0.00
2007	$61,990.00	$2,850.26	$61,990.00	95.6%	$0.00	$61,990.00	100.0%	$0.00
2008	$59,961.20	$0.00	$59,961.20	100.0%	$0.00	$59,961.20	100.0%	$0.00
2009	$67,406.84	$762.44	$66,644.40	97.7%	$0.00	$66,644.40	100.0%	$0.00
2010	$66,658.90	$0.00	$66,658.90	100.0%	$0.00	$21,933.42	32.9%	$44,725.48
2011	$58,828.50	$1,034.60	$58,828.50	98.2%	$1,034.60	$0.00	0.0%	$58,828.50
2012	$46,897.40	$0.00	$46,897.40	100.0%	$0.00	$0.00	0.0%	$46,897.40
Total	**$965,649.34**	**$6,269.81**	**$964,886.90**	**99.2%**	**$1,034.60**	**$814,435.52**	**84.4%**	**$150,451.38**

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1995	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1995	$75,000.00	$75,000.00	$75,000.00	100.0%	$0.00	$75,000.00	100.0%	$0.00	$75,000.00	100.0%	$0.00
1996	$56,250.00	$56,250.00	$56,250.00	100.0%	$0.00	$56,250.00	100.0%	$0.00	$56,250.00	100.0%	$0.00
1997	$54,750.00	$54,750.00	$54,750.00	100.0%	$0.00	$54,750.00	100.0%	$0.00	$54,750.00	100.0%	$0.00
1998	$57,450.00	$57,450.00	$57,450.00	100.0%	$0.00	$57,450.00	100.0%	$0.00	$57,450.00	100.0%	$0.00
1999	$61,950.00	$61,950.00	$61,950.00	100.0%	$0.00	$61,950.00	100.0%	$0.00	$61,950.00	100.0%	$0.00
2000	$61,800.00	$61,800.00	$61,800.00	100.0%	$0.00	$61,800.00	100.0%	$0.00	$61,800.00	100.0%	$0.00
2001	$68,850.00	$68,850.00	$68,850.00	100.0%	$0.00	$68,850.00	100.0%	$0.00	$68,850.00	100.0%	$0.00
2002	$68,550.00	$68,550.00	$68,550.00	100.0%	$0.00	$68,550.00	100.0%	$0.00	$68,550.00	100.0%	$0.00
2003	$104,750.25	$104,750.25	$104,750.25	100.0%	$0.00	$104,750.25	100.0%	$0.00	$104,750.25	100.0%	$0.00
2004	$104,239.20	$104,239.20	$104,239.20	100.0%	$0.00	$104,239.20	100.0%	$0.00	$104,239.20	100.0%	$0.00
2005	$98,754.30	$98,754.30	$98,754.30	100.0%	$0.00	$98,754.30	100.0%	$0.00	$98,754.30	100.0%	$0.00
2006	$93,516.00	$93,516.00	$93,516.00	100.0%	$0.00	$93,516.00	100.0%	$0.00	$93,516.00	100.0%	$0.00
2007	$92,985.00	$92,985.00	$92,985.00	100.0%	$0.00	$92,985.00	100.0%	$0.00	$92,985.00	100.0%	$0.00
2008	$89,941.80	$89,941.80	$89,941.80	100.0%	$0.00	$89,941.80	100.0%	$0.00	$0.00	0.0%	$89,941.80
2009	$99,966.60	$99,966.60	$99,966.60	100.0%	$0.00	$99,966.60	100.0%	$0.00	$0.00	0.0%	$99,966.60
2010	$99,988.35	$99,988.35	$99,988.35	100.0%	$0.00	$99,988.35	100.0%	$0.00	$20,288.11	20.2%	$79,700.24
2011	$88,242.75	$88,242.75	$88,242.75	100.0%	$0.00	$15,466.36	17.5%	$72,776.39	$0.00	0.0%	$88,242.75
2012	$70,346.10	$70,346.10	$0.00	0.0%	$70,346.10	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$1,447,330.35**	**$1,447,330.35**	**$1,376,984.25**	**95.1%**	**$70,346.10**	**$1,304,207.86**	**94.7%**	**$72,776.39**	**$1,019,132.86**	**74.0%**	**$357,851.39**

CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Commited	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1995	$7,500.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$5,625.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$5,475.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$5,745.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$6,195.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$6,180.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$6,885.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$6,855.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$10,475.03	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$10,423.92	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$9,875.43	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$9,351.60	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$9,298.50	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$8,994.18	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$9,996.66	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$9,998.84	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$8,824.28	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$7,034.61	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$144,733.04**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Commited	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Commited	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1995	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

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Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1995	$500,000.00	$0.00	$450,000.00	$450,000.00	$50,000.00	$500,000.00	$0.00	$500,000.00	$0.00
1996	$375,000.00	$0.00	$337,500.00	$337,500.00	$37,500.00	$375,000.00	$0.00	$375,000.00	$0.00
1997	$365,000.00	$0.00	$328,500.00	$328,500.00	$36,500.00	$365,000.00	$0.00	$365,000.00	$0.00
1998	$383,000.00	$0.00	$344,700.00	$344,700.00	$38,300.00	$383,000.00	$0.00	$383,000.00	$0.00
1999	$413,000.00	$0.00	$371,700.00	$371,700.00	$41,300.00	$413,000.00	$0.00	$413,000.00	$0.00
2000	$412,000.00	$0.00	$370,800.00	$370,800.00	$41,200.00	$412,000.00	$0.00	$412,000.00	$0.00
2001	$459,000.00	$0.00	$413,100.00	$413,100.00	$45,900.00	$459,000.00	$0.00	$459,000.00	$0.00
2002	$457,000.00	$671.00	$411,971.00	$411,300.00	$45,700.00	$457,000.00	$0.00	$457,000.00	$671.00
2003	$698,335.00	$0.00	$628,501.50	$628,501.50	$69,833.50	$698,335.00	$0.00	$698,335.00	$0.00
2004	$694,928.00	$0.00	$625,435.20	$625,435.20	$69,492.80	$694,928.00	$0.00	$694,928.00	$0.00
2005	$673,958.00	$15,554.19	$623,675.99	$623,675.99	$65,836.20	$689,512.19	$0.00	$689,512.19	$0.00
2006	$631,222.00	$0.00	$568,878.00	$568,878.00	$62,344.00	$631,222.00	$0.00	$631,222.00	$0.00
2007	$627,682.00	$28,502.65	$594,194.65	$594,194.65	$61,990.00	$656,184.65	$0.00	$656,184.65	$0.00
2008	$602,756.00	$0.00	$542,794.80	$381,122.60	$59,961.20	$441,083.80	$0.00	$441,083.80	$161,672.20
2009	$666,444.00	$7,624.40	$606,753.00	$7,624.40	$66,644.40	$74,268.80	$0.00	$74,268.80	$599,799.60
2010	$666,589.00	$0.00	$328,424.95	$8,141.11	$21,933.42	$30,074.53	$0.00	$30,074.53	$636,514.47
2011	$588,285.00	$10,346.00	$15,466.36	$0.00	$0.00	$0.00	$0.00	$0.00	$598,631.00
2012	$468,974.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$468,974.00
Total	**$9,683,173.00**	**$62,698.24**	**$7,562,395.45**	**$6,465,173.45**	**$814,435.52**	**$7,279,608.97**	**$0.00**	**$7,279,608.97**	**$2,466,262.27**

Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1995	$500,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	$375,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	$365,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1998	$383,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	$413,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	$412,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	$459,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	$457,000.00	$671.00	90.1%	89.8%	9.9%	99.8%	0.0%	99.8%	0.1%
2003	$698,335.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	$694,928.00	$0.00	89.9%	89.9%	10.0%	100.0%	0.0%	100.0%	0.0%
2005	$673,958.00	$15,554.19	92.5%	90.4%	9.5%	100.0%	0.0%	100.0%	0.0%
2006	$631,222.00	$0.00	90.1%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2007	$627,682.00	$28,502.65	94.6%	90.5%	9.4%	100.0%	0.0%	100.0%	0.0%
2008	$602,756.00	$0.00	90.0%	63.2%	9.9%	73.1%	0.0%	73.1%	26.8%
2009	$666,444.00	$7,624.40	91.0%	1.1%	9.8%	11.0%	0.0%	11.0%	88.9%
2010	$666,589.00	$0.00	49.2%	1.2%	3.2%	4.5%	0.0%	4.5%	95.4%
2011	$588,285.00	$10,346.00	2.6%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2012	$468,974.00	$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	**$9,683,173.00**	**$62,698.24**	**78.0%**	**66.3%**	**8.3%**	**74.6%**	**0.0%**	**74.6%**	**25.3%**

CO4PR33 – HOME MATCH LIABILITY

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

MORENO VALLEY, CA

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1997	25.0%	$47,683.00	$47,683.00	$11,920.75
1998	25.0%	$174,445.51	$93,456.00	$23,364.00
1999	25.0%	$807,013.83	$735,088.64	$183,772.16
2000	25.0%	$122,282.04	$81,462.38	$20,365.59
2001	25.0%	$125,052.31	$82,648.83	$20,662.20
2002	25.0%	$213,839.76	$168,355.10	$42,088.77
2003	0.0%	$412,911.22	$0.00	$0.00
2004	0.0%	$294,157.39	$0.00	$0.00
2005	0.0%	$976,636.58	$0.00	$0.00
2006	0.0%	$303,426.82	$0.00	$0.00
2007	0.0%	$1,050,817.23	$0.00	$0.00
2008	0.0%	$981,506.58	$0.00	$0.00
2009	0.0%	$236,000.26	$0.00	$0.00
2010	0.0%	$787,484.32	$0.00	$0.00
2011	0.0%	$49,639.79	$0.00	$0.00
2012	0.0%	$199,413.59	$0.00	$0.00

C04PR80 – HOPWA MEASURING HOUSING STABILITY OUTCOMES – N/A

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOPWA Measuring Housing Stability Outcomes
Program Year 2012 MORENO VALLEY,CA

	Total Expenditures	Total Number of Households Receiving HOPWA Assistance	Number of Households Continuing	STRMU Prior Year	STRMU Prior 2 Years
Tenant-Based Rental Assistance	$0	0	0	0	0
Facility-Based Housing Operations	$0	0	0	0	0
Short-Term Rent, Mortgage, And Utility Assistance	$0	0	0	0	0
Totals	$0	0	0		
Of STRMU Assistance, Total STRMU Mortgage Assistance	$0	0			

Number of Exited Households - Component And Destination

	TBRA	Facility Based Housing Operations	STRMU	Total
Emergency Shelter	0	0	0	0
Temporary Housing	0	0	0	0
Private Housing	0	0	0	0
Other HOPWA	0	0	0	0
Other Subsidy	0	0	0	0
Institution	0	0	0	0
Jail/Prison	0	0	0	0
Disconnected	0	0	0	0
Death	0	0	0	0
Totals	0	0	0	0

	TBRA	Facility Based Housing Operations	STRMU
Total Households Assisted	0	0	0
Total Households Continuing	(0)	(0)	(0)
Total Households Exiting	(0)	(0)	(0)
Total Households Missing	0	0	0

	TBRA	Facility Based Housing Operations	STRMU	Total
Total in Stable Housing	0	0	0	0
Percent in Stable Housing	0	0	0	-0.01
Total in Temporarty Housing	0	0	0	0
Percent in Temporarty Housing	0	0	0	-0.01

C04PR81 – ESG PERFORMANCE MEASURES REPORT – N/A

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Performance Measures Report
Program Year MORENO VALLEY,CA

Objectives/Outcomes Legend:

1/1 = Enhanced Suitable Living Through Improved Accessibility
1/2 = Enhanced Suitable Living Through Improved Affordability
1/3 = Enhanced Suitable Living Through Improved Sustainability

2/1 = Created Decent Housing With Improved Accessibility
2/2 = Created Decent Housing With Improved Affordability
2/3 = Created Decent Housing With Improved Sustainability

3/1 = Provided Economic Opportunity Through Improved Accessibility
3/2 = Provided Economic Opportunity Through Improved Affordability
3/3 = Provided Economic Opportunity Through Improved Sustainability

Community Based

Objectives/Outcomes	Persons	ESG Dollars	Other Federal Funds	Local Government	Private	Fees	Other
1/1	0	$0	$0	$0	$0	$0	$0
1/2	0	$0	$0	$0	$0	$0	$0
1/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
2/1	0	$0	$0	$0	$0	$0	$0
2/2	0	$0	$0	$0	$0	$0	$0
2/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
3/1	0	$0	$0	$0	$0	$0	$0
3/2	0	$0	$0	$0	$0	$0	$0
3/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Faith Based Non-Profit

Objectives/Outcomes	Persons	ESG Dollars	Other Federal Funds	Local Government	Private	Fees	Other
1/1	0	$0	$0	$0	$0	$0	$0
1/2	0	$0	$0	$0	$0	$0	$0
1/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
2/1	0	$0	$0	$0	$0	$0	$0
2/2	0	$0	$0	$0	$0	$0	$0
2/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
3/1	0	$0	$0	$0	$0	$0	$0
3/2	0	$0	$0	$0	$0	$0	$0
3/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Other Non-Profit

Objectives/Outcomes	Persons	ESG Dollars	Other Federal Funds	Local Government	Private	Fees	Other
1/1	0	$0	$0	$0	$0	$0	$0
1/2	0	$0	$0	$0	$0	$0	$0
1/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
2/1	0	$0	$0	$0	$0	$0	$0
2/2	0	$0	$0	$0	$0	$0	$0
2/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
3/1	0	$0	$0	$0	$0	$0	$0
3/2	0	$0	$0	$0	$0	$0	$0
3/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Grand Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

ESG Beneficiaries

Objectives/Outcomes	Emergency or Transitional Shelters Annual Adults Served	Emergency or Transitional Shelters Annual Children Served	Non-Residential Services Annual Number Served	Totals
1/1	0	0	0	0
1/2	0	0	0	0
1/3	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**
2/1	0	0	0	0
2/2	0	0	0	0
2/3	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**
3/1	0	0	0	0
3/2	0	0	0	0
3/3	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**
Totals	**0**	**0**	**0**	**0**

ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Individual Households (Singles)

Objectives/Outcomes	Unaccompanied 18 and Over Male	Unaccompanied 18 and Over Female	Unaccompanied 18 and Over Totals	Unaccompanied Under 18 Male	Unaccompanied Under 18 Female	Unaccompanied Under 18 Totals
1/1	0	0	0	0	0	0
1/2	0	0	0	0	0	0
1/3	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**
2/1	0	0	0	0	0	0
2/2	0	0	0	0	0	0
2/3	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**
3/1	0	0	0	0	0	0
3/2	0	0	0	0	0	0
3/3	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**
Totals	**0**	**0**	**0**	**0**	**0**	**0**

ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Family Households with Children Headed by

Objectives/Outcomes	Single 18 and Over Male	Single 18 and Over Female	Single 18 and Over Totals	Single Under 18 Male	Single Under 18 Female	Single Under 18 Totals	Two Parents 18 and Over	Two Parents Under 18	Two Parents Totals
1/1	0	0	0	0	0	0	0	0	0
1/2	0	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2/1	0	0	0	0	0	0	0	0	0
2/2	0	0	0	0	0	0	0	0	0
2/3	0	0	0	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
3/1	0	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Family Households with No Children

Objectives/Outcomes	Family with No Children Total
1/1	0
1/2	0
1/3	0
Sub-Totals	**0**
2/1	0
2/2	0
2/3	0
Sub-Totals	**0**
3/1	0
3/2	0
3/3	0
Sub-Totals	**0**
Totals	**0**

Grand Total ESG Beneficiaries: 0

ESG Beneficiaries

Emergency or Transitional Shelter

Objectives/Outcomes	Chronically Homeless (Emergency Shelter Only)	Severely Mentally Ill	Chronic Substance Abuse	Other Disability	Veterans	Persons with HIV/AIDS	Victims of Domestic Violence	Elderly
1/1	0	0	0	0	0	0	0	0
1/2	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2/1	0	0	0	0	0	0	0	0
2/2	0	0	0	0	0	0	0	0
2/3	0	0	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
3/1	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

ESG Beneficiaries

Annual Number Served in Emergency or Transitional Shelters

Objectives/Outcomes	Barracks	Group/Large House	Scattered Site Apartment	Single Family Detached House	Single Room Occupency	Mobile Home/Trailer	Hotel/Motel	Other Housing	Totals
1/1	0	0	0	0	0	0	0	0	0
1/2	0	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2/1	0	0	0	0	0	0	0	0	0
2/2	0	0	0	0	0	0	0	0	0
2/3	0	0	0	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
3/1	0	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Racial/Ethnic Characteristics

Annual Number Served. (Including Residentital and Non-Residential Services)

Objectives/Outcomes	1/1		1/2		1/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
Unspecified ¿ DO NOT USE	0	0	0	0	0	0
White	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**

Racial/Ethnic Characteristics

Annual Number Served. (Including Residentital and Non-Residential Services)

Objectives/Outcomes	2/1		2/2		2/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
Unspecified ¿ DO NOT USE	0	0	0	0	0	0
White	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**

Racial/Ethnic Characteristics

Annual Number Served. (Including Residentital and Non-Residential Services)

Objectives/Outcomes	3/1		3/2		3/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
Unspecified ¿ DO NOT USE	0	0	0	0	0	0
White	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**
Totals	**0**	**0**	**0**	**0**	**0**	**0**

C04PR82 – HOPWA UNITS\HOUSEHOLDS AND FUNDS EXPENDED – N/A

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOPWA Units/Households and Funds Expended
Program Year 2012 ,

Facility-based Housing Development	Total Units/Households	Total HOPWA Funds Expended	Average Cost Per Unit
Facility-based Housing Development	0	0.00	0.00
Total number of units developed that 504 accessible	0		
Total number of units developed that are Energy Star compliant	0		
Total number of units permanent housing for homeless	0		
Of those, total number of units designated for chronically homeless	0		

Facility-based Housing Operations	Total Units/Households	Total HOPWA Funds Expended	Average Cost Per Unit
Facility-based Housing Operations	0	0.00	0.00
Total number of households who received permanent housing that were for homeless	0		
Of those, total number of households who were chronically homeless	0		

Tenant-Based Rental Assistance	Total Units/Households	Total HOPWA Funds Expended	Average Cost Per Unit
Tenant-Based Rental Assistance	0	0.00	0.00
Total number of households who received permanent housing that were for homeless	0		
Of those, total number of households who were chronically homeless	0		

Short-Term Rent Mortgage Utility	Total Units/Households	Total HOPWA Funds Expended	Average Cost Per Unit
Short-Term Rent Mortgage Utility Assistance	0	0.00	0.00
Total number of households and expenditures supported with Mortgages	0	0.00	0.00
Total number of households who received permanent housing that were for homeless	0		

Supportive Services	Total Units/Households	Total HOPWA Funds Expended	Average Cost Per Unit
Total of Persons receiving Services in conjunction with HOPWA Housing Assistance	0		
Total of Persons receiving Services but not with Housing Assistance	0		

Housing Placement Activities	Total Units/Households	Total HOPWA Funds Expended	Average Cost Per Unit
Permanent Housing Placement	0	0.00	0.00
Housing Information	0	0.00	0.00

C04PR83 – CDBG PERFORMANCE MEASURES REPORT

Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Occupied by elderly	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of first-time homebuyers	0	0	0	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0	0	0	0

Development of Homeowner Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Housing Subsidies

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	0	0	0	0	0	0	0	0	0	0

Homeless Prevention

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG, CDBG-R Performance Measures Report
Program Year ,

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0
Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0		0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Households Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Businesses Assisted	0	0	0	0	0	0	0	0	0	0
Of Total										
New businesses assisted	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	0	0	0	0	0	0
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	0	0	0	0	0	0
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0		0	0	0	0	0

Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

C04PR84 – CDBG STRATEGY AREA, CDFI AND LOCAL TARGET AREA

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Strategy Area, CFDI, and Local Target Area Report
MORENO VALLEY,CA
Program Year 2012

Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

C04PR85 – HOME HOUSING PERFORMANCE REPORT

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Homebuyer , Rental , Homeowner Rehab, TBRA
Housing Performance Report - MORENO VALLEY , CA

Program Homebuyer , Rental , Homeowner Rehab, TBRA
Date Range 06/30/2013
Home Tenure Type 7/1/2012

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	$	Units	$	Units	$	Units	$	Units	$	Units	$
Suitable Living	1	37,818.00	0	0.00	0	0.00	1	37,818.00	1	37,818.00	1	37,818.00
Decent Housing	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	1	37,818.00	0	0.00	0	0.00	1	37,818.00	1	37,818.00	1	37,818.00

ATTACHMENT F

Subrecipient Monitoring Strategy & Form
(behind this page)

City of Moreno Valley
HUD Programs
Monitoring Strategy

The purpose of this Monitoring Strategy is to provide an internal control mechanism designed to review performance over a period of time and to evaluate compliance of non-profit Subrecipients funded with Community Development Block Grant (CDBG) and HOME Investment Partnership Act (HOME) funds and other HUD funding pursuant to 24 CFR 570.502, Applicability of uniform administrative requirements, (a) (14) and with 24 CFR Section 85, Uniform Administrative Requirements for Grants and Cooperative Agreements to States and Local Governments, 24 CFR Section 85.40 "Monitoring and reporting program performance", and other laws and regulations based on the funding source.

The Monitoring Strategy positions the Participating Jurisdiction to make informed judgments about Subrecipients program effectiveness, efficiency, and their ability to prevent fraud, waste and abuse of public funds. Monitoring also allows jurisdictions to provide technical assistance to help subrecipients comply with applicable laws and regulations, improve technical skills, increase capacity and stay updated on regulations relevant to CDBG, HOME or other funding agencies. Additionally, monitoring helps to identify deficiencies, and highlight accomplishments and best practices that can be duplicated.

This document will identify the types of monitoring, the risk analysis to determine monitoring levels and the procedures and tools for monitoring.

Monitoring serves as an effective tool to ensure that expenditures of federal funds are consistent with CDBG National Objectives and achieve program/project goals. The following outlines monitoring requirements for Moreno Valley CDBG program:

Subrecipients – When an organization becomes a City subrecipient, they must sign a contract with the City in which the various scopes of work, time lines, and documentation requirements are outlined. On a monthly basis, each Subrecipient must submit detailed information regarding the number, ethnicity, and income level of individuals benefiting from CDBG funds. Quarterly summary reports are required of some agencies in which further information is provided on activities accomplished during that quarter. The City conducts an on-site inspection of each agency at least once per year, preferably toward the end of the funding cycle.

Construction Projects – All construction projects comply with Federal Labor and Procurement Procedures as well as the various affirmative action, equal opportunity, and Section 3 requirements mandated by various federal and state

laws. A Department Management Analyst oversees and reviews contract preparation at each step from bid preparation, contract document preparation, pre-construction meetings, and ongoing project inspections. All public notices that solicit bids for capital projects are submitted to minority newspapers such as El Chicano, the San Bernardino American and the Precinct Reporter in order to give minority-owned businesses the opportunity to bid on the CDBG capital projects.

MONITORING OF HOME PROGRAMS

Multi-Family Affordable Housing Programs

The City requires property owners who have received HOME funds to recertify their tenant's eligibility annually. They report information and provide documentation related to the property, unit occupancy, tenant information and financial reporting. Forms and applicable documentation such as Federal income tax returns are to be completed by tenants of reserved (affordable) units and submitted with the report. If the unit was occupied by multiple tenants, then a copy of the application, rental agreement and the dates of residency must be provided. In addition, a copy of "Determining Affordable Rent" is provided to the owner for the reserved units. A City building inspector will conduct a property inspection to determine if the property is in compliance with code requirements and in good condition. The City will work with a recertification consulting service to ensure that the information is accurate and complete.

Risk Management

Monitoring will be conducted based on parameters set by the City to assess risk at various levels and under different circumstances. The subrecipients funded annually in any single eligible category are primarily Public Service and Fair Housing Activities funding as an administrative program.

The following criteria are parameters for risk assessment for subrecipients:

1. No less than 10% of the total number of activities funded in a given program year will be selected for monitoring via site visits and program file review.

2. One review to assess the extent to which the City affirmatively furthers fair housing shall be made no less than once every three years. As necessary for other programs:

3. At least one site visit will be made annually to a CDBG or HOME funded affordable housing acquisition, rehabilitation, or new construction project. Internal site review will include National Environmental Protection Act (NEPA) and

Uniform Relocation Act (URA) applicability. For HOME funded activities, internal file review will include financial review including source of matching funds.

Risk Level Criteria

The City will use the criteria listed below to determine potential areas and levels of risk. If a subrecipient is determined to have high risk levels in one area or indicate higher levels of risk across multiple areas, they may be monitored bi-annualy. While certain activities or programs may be more subject to monitoring than others, standard criteria will cause every organization to be monitored atleast annually.

Standard criteria for determining risk:

1. Quarterly Desk Reviews

City staff conducts quarterly desk reviews of each agency's progress in meeting performance and expenditure goals. This review will help inform areas of risk for further review and will generally include both programmatic and financial reviews which include, but are not limited to:

- The cumulative beneficiary accomplishments compared to annual program goals,
- proportional distribution of services across racial and ethnic populations evidencing adequate outreach,
- review of distribution of beneficiaries across income groups (extremely-low, very-low, and low income),
- the extent to which services are provided to female-headed households and persons with disabilities, and
- any information provided through narratives or other methods that may inform the grantee of subrecipient activities, challenges, successes or other pertinent information.

The *financial review* includes:

- cumulative expenditure rate to budget,
- eligibility of line item expenditures to budget, and
- adequacy and clarity of supporting documentation for line item expenditures.

When requested, the Senior Financial Analyst assigned to the CDBG and HOME program funding will review Audits and Annual Financial Statements for any findings and Auditor notes and review agency's progress quarterly in addressing the Auditor's management letter. The Audit review should question whether or

not there were any findings relevant to the CDBG program since, in some cases, the CDBG funds may not be reviewed by an Auditor, yet there may be universal issues/findings that would impact the administration of the CDBG program.

Staff involved in the financial review of subrecipient activity should be familiar with both HUD's "CDBG Crosscutting Issues: Financial Management and Procurement" and "Cost Principles for Non-Profit Organizations found at 2 CFR Part 230."
http://www.whitehouse.gov/omb/assets/omb/fedreg/2005/083105_a122.pdf

2. New Subrecipients or Organizational Change

First time subrecipients or subrecipients experiencing organizational change may be selected when staff turnover results in a new Program Manager, Financial Officer or Executive Director. Organizational change may also include merging with another non-profit.

3. Cumulative Grant Award

Subrecipients receiving collective federal grant awards of $500,000 or more are subject to the Single Audit Act and are required to provide a copy of this audit to grantee in addition to the standard audit.

4. Administrative History

The extent to which a subrecipient has correctly submitted quarterly benefit reports and maintained timely billings free of errors and supporting documentation specific to CDBG expenditures.

5. Program Performance

The extent to which program performance goals were met and the beneficiaries represented the demographics of the participating jurisdiction(s).

6. Financial Capacity

The extent to which invoices are received promptly on a quarterly basis, are submitted in the correct format, and are submitted with adequate supporting documentation of the expenditures for which reimbursement is being requested. Consecutive re-submittals over 2 or more quarters would be grounds for monitoring or seeking further information and/or providing technical assistance.

7. Staff Capacity

The extent to which the subrecipient organization has sufficient quantity of staff to administer the program and/or administrative experience.

Levels of Monitoring

Monitoring will normally be conducted at one or more of three levels, depending upon the risk involved.

1. Limited Review

The goal of a Limited Review is to provide clarification to a specific unknown that cannot be determined from the subrecipient reports, and to identify areas of technical assistance needed by each subrecipient.

A limited review is conducted of all subrecipients on a quarterly basis, previously described as a Quarterly Desk Review. The timing of this monitoring coincides with an organization's submittal of a performance reports which include demographic information of program beneficiaries and an Invoice for Payment for expenses incurred against the CDBG or HOME grant over the previous 90 days.

2. Basic On-Site Monitoring Review

A basic on-site monitoring review will be conducted annually after the program year ends and will typically be a site visit to a subrecipient program assisted with CDBG or HOME funding and will achieve a balance between programmatic and fiscal reviews, and much documentation review can be done prior to the on-site visit. The basic on-site monitoring includes a tour of the program facilities as appropriate, an exStrategyation of the services provided, discussions with program and administrative staff, and introduction to one or more actual beneficiaries, if possible. As a result of this visit, staff may determine that an in-depth review is needed for further clarification of one or more issues that arose during the on-site visit.

Program review will focus on the specific subrecipient program activities. Program staff may be asked to define the strategic Strategys for the related programs and, as applicable, how those Strategys are used to help clients in those programs.

Financial review will make the connections between the program budget, expenditures and actual beneficiaries assisted, including evidence of case managers time in client files, reviewing payroll documents for the period clients are reported, determining eligibility of clients based on income documentation in client files, the general relationship between the contents of client files and benefit data reported by the subrecipient on the same clients.

The number of case files to be reviewed will reflect approximately 10% of the total clients served in the program, or more if there appear to be any systemic issues to address.

Invoices may be randomly selected for review and traced back from CDBG reimbursement to the original organization's advance expenditure and client assisted (if appropriate). For example, exact dollars billed for housing accessibility modifications can be traced directly to one client. Conversely, a different review model is required when dollars billed provided case management for multiple homeless individuals. It is expected that staff will review original invoices, cancelled checks, and other such documentation evidencing the expenditure, the relationship to the CDBG program objective, the appropriate proportion of CDBG expenditure in comparison to other funding, and accounting receipt of the federal grant funds.

3. In-Depth Review

An in-depth review is a concentrated and focused review around a particular activity or program area. This would typically be a concentrated review of a known high-risk area or critical function, such as but not limited to:

- financial review for expenditures for ineligible activities,
- financial review for expenditures that cannot be traced through supporting documentation,
- a program which requires donations as a condition of receiving service, management practices in affordable housing,
- Section 504 compliance reviews upon receipt of a complaint from a person with disabilities,
- a fair housing complaint from a home seeker treated differently while trying to obtain housing from the subrecipient,
- denial of services for no valid reason, or
- failure to meet prevailing wage requirements in construction activities subject to Davis Bacon, etc.

Administrative Process for Monitoring

Monitoring will be conducted in two phases. File review will generally confirm compliance with reporting requirements, financial submittals, and contract provisions and much of it will be completed prior to the onsite visit. On-site reviews will focus more on the beneficiary documentation and services provided, including quantitative performance outcomes to local and federal objectives, and financial processes and documentation only available at the program site.

The City conducts HOME program subrecipient monitoring every year through tenant roll and other documentation with on-site visits every other year during the

period of affordability, or as established in agreements, to ensure compliance with HOME program (including financial, physical, and management activities).

The City will coordinate its monitoring efforts of Public Service activities funded by other entitlement jurisdictions, in an effort to standardize the process and reduce the burden on the providers. Monitoring checklists will be used to assure regulatory requirements are being met.

Upon the arrangement of mutual date and time with the subrecipient, staff will send letters at least three weeks in advance of the date the monitoring is to be held. These monitoring policies and checklist will be provided to the subrecipient and the letter may emphasize any specific areas of compliance to be reviewed and how files will be selected for review, as applicable.

At the conclusion of the monitoring visit, staff will send each subrecipient written documentation of the site visit, summarizing what was reviewed, and indicating any findings of regulatory non-compliance or concerns of program weaknesses. Additionally, staff will provide technical assistance to correct any deficiencies noted, and will acknowledge the performance level of the program, and whether they will either meet or fall short of contract goals.

Findings, Concerns & Noncompliance

1. Findings

Where an identified deficiency results in a finding of non-compliance with CDBG or HOME rules, the finding must include the **condition, criteria, cause, effect,** and **required corrective** action.
a. The **condition** describes what was wrong or what the problem was.
b. The **criteria** cite the regulatory or statutory requirements that were not met.
c. The **cause** explains why the condition occurred.
d. The **effect** describes what happened because of the condition.
e. The **corrective action** identifies the action(s) needed to resolve the problem and, unless inapplicable or there are extenuating circumstances, should include the time frame by which the subrecipient is to respond to the finding.

The monitoring letter should also provide timelines for response and corrections, as well as actions the City may take if the subrecipient fails to make corrections in a timely manner.

2. Concerns

Monitoring concerns brought to the subrecipient's attention should include the **condition**, **cause**, and **effect** as described above. The reviewer should suggest or recommend actions that the subrecipient may take to address a concern,

based on sound management principles or other guidelines. However, corrective actions are not *required* for concerns.

3. Actions for Non-Compliance

Subrecipients who are found to be in non-compliance and receive a finding as a result of their monitoring will be provided with technical assistance towards resolution, and actions taken by the City to achieve compliance may include, but not be limited to, withholding further disbursements of CDBG funds until satisfactory compliance with applicable regulations are achieved.

SUBRECIPIENT MONITORING CHECKLIST
CITY OF MORENO VALLEY
Program Year _____

SUBRECIPIENT INFORMATION

Name of Subrecipient:

_____

Date Monitored:

_____

Name of Person(s) Interviewed:

_____

_____

FUNDING

☐ CDBG Grant Amount $_____ ☐ ESG Grant Amount $_____

☐ HOPWA Grant Amount $_____ ☐ Continuum of Care_____$_____

Nature of Activity

_____
_____
_____
_____
_____

Program Experience:

_____
_____
_____

Subrecipient Identification

Is Subrecipient new to the (☐ CDBG /☐ ESG / ☐ HOME) program? ☐ Yes ☐No ☐ N/A

Has Subrecipient experienced turnover in key staff positions? ☐ Yes ☐No ☐ N/A

If yes, please describe:

_____
_____
_____
_____
_____

Has the Subrecipient experienced previous compliance or performance problems?
☐ Yes ☐No ☐ N/A

If yes, please describe:

_____
_____
_____

Is the Subrecipient carrying out high-risk activities (i.e. Economic Development)?
☐ Yes ☐ No

Is the Subrecipient undertaking multiple CDBG/HOME activities, as an entirely new activity for the first time?
☐ Yes ☐ No ☐ N/A

Levels of service: ☐ New Levels of Service ☐ Increased Levels of Service

Describe levels of service as described above:

_____
_____
_____
_____
_____

SUBRECIPIENT AGREEMENT (elements required in 570.503(b))

Grantee/Subrecipient Agreement ☐ Yes ☐ No

☐ Scope of Services

Are the activities being carried out by Subrecipient match the scope of services
in the agreement? ☐ Yes ☐ No

☐ Schedule for completing work

Is Subrecipient on schedule to meet the goals established within the Agreement?

☐ Yes ☐ No

If No, why not?

_____

_____

_____

☐ Budget

Is project budget being met (by how much is the project under/over spent)?

_____

_____

☐ Basis for compensation
☐ Reimbursement procedures

_____

_____

☐ Other program requirements relevant to the activity

_____

_____

☐ Record-keeping and reporting requirements
Are Subrecipient's Progress Reports and reimbursement request submitted on a timely basis and filled out correctly? ☐ Yes ☐ No
☐ Authorized signature of draw request.
☐ Forms used for reimbursement

NATIONAL OBJECTIVE

Is national objective being met by the activity? ☐ Yes ☐ No
How?

_____

_____

☐ L/M Benefit (area) ☐ L/M Benefit (clientele) ☐ L/M Benefit (presumed)
☐ Slum & Blight (area) ☐ Slum/Blight (spot basis) ☐ Urgent Need

Does this activity meet the eligibility requirement of CDBG ☐ Yes ☐ No

Who is being serviced by the activity (please indicate beneficiaries)?

Is Subrecipient collecting intake data on beneficiaries served? ☐ Yes ☐ No

If No, why not?

_____

_____

Is Subrecipient collecting ethnicity information on beneficiaries served? ☐ Yes ☐ No
If No, why not?

_____

_____

How does the Subrecipient count persons benefiting from the program?

_____

_____

RECORD-KEEPING

Are proper records being kept consistent with ☐ CDBG / ☐ ESG / ☐ HOPWA regulations?
☐ Yes ☐ No
If No, why not?

_____

_____

_____

AUDITING

Has the Subrecipient submitted the most recent audited financial statement?
☐ Yes ☐ No ☐ N/A

If No or N/A, please state why:

_____

_____

TECHNICAL ASSISTANCE

Does Subrecipient need technical assistance? ☐ Yes ☐ No
If Yes, please describe:

_____

_____

MONITORING RESULTS

Concerns:

_____

_____

_____

Findings:

_____

_____

_____

_____

Dates of Monitoring Letters:
Notification of On-Site Monitoring: _____
Monitoring Follow-Up Letter: _____
Date(s) when concerns or findings were resolved:

_____

_____

Person in charge of Monitoring:

_____

Date of Reporting: _____