City of Moreno Valley

Consolidated Annual Performance and Evaluation Report (CAPER)

Fiscal Year 2013/2014

14177 Frederick Street, P.O. Box 88005,
Moreno Valley, CA 92552-0805

Public Comment period Sept. 10, 2014 – Sept. 24, 2014

TEL: 951.413.3450
FAX: 951.413.3459
WWW.MOVAL.ORG

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14177 FREDERICK STREET
P.O. BOX 88005
MORENO VALLEY, CA 92552-0805

September 26, 2014

Mr. William Vasquez, Director
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
611 West Sixth Street, Ste. 1000
Los Angeles, CA 90017

C/O: Mr. Arnold C. Sison, U.S. Department of Housing and Urban Development

RE: Submittal of FY 2013/14 Consolidated Annual Performance Evaluation Report (CAPER)

Dear Mr. Vasquez:

The City of Moreno Valley is pleased to submit its Consolidated Annual Performance and Evaluation Report (CAPER) for Fiscal Year 2013/2014. An original, two copies of the CAPER, and a thumb drive containing the IDIS files are included for your use. The CAPER was made available for public review for fifteen days and no public comments were received.

If you have any questions, please contact me at (951) 413-3452 or by e-mail at IsaR@moval.org.

Sincerely,

Isa Rojas
Management Analyst

cc: Arnold Sison, US Dept. of Housing and Urban Development
Marshall Eyerman, City of Moreno Valley

Enclosure(s): Original FY 2013/14 CAPER
(2) Additional Copies of CAPER
Thumb drive

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Table of Contents

SECTION 1: GENERAL

INTRODUCTION 4
EXECUTIVE SUMMARY 4
MANAGING THE PROCESS 6
CITIZEN PARTICIPATION/COMMENTS 6
5 YEAR CONSOLIDATED PLANNING STRATEGIES AND 1 YEAR PERFORMANCE GOALS 6
AVAILABLE FUNDING RESOURCES 8
LEVERAGING 10
MATCHING 12
GEOGRAPHIC DISTRIBUTION 12
CDBG, HOME, AND ESG ACTIVITIES UNDERTAKEN 16
CHANGES IN PROGRAM OBJECTIVES 18

SECTION 2: HOUSING

CITY HOUSING NEEDS 22
HOUSING ACCOMPLISHMENTS FY2013-14 24
HOME/ADDI PROGRAMS 25
AFFIRMATIVELY FURTHERING FAIR HOUSING/ELIMINATING BARRIERS TO AFFORDABLE HSG 27
AFFORDABLE HOUSING 28
FOSTERING & MAINTAINING AFFORDABLE HOUSING 29
IMPROVING PUBLIC HOUSING & RESIDENT INITIATIVES 31
LEAD BASED PAINT 32
ANTI-DISPLACEMENT & RELOCATION 33

SECTION 3: HOMELESS

HOMELESS NEEDS 35
SPECIFIC HOMELESS PREVENTION ELEMENTS 35
EMERGENCY SOLUTIONS GRANT (ESG) 37

SECTION 4: SPECIAL NEEDS

NON HOMELESS SPECIAL NEEDS 41
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) 41

SECTION 5: COMMUNITY DEVELOPMENT

COMMUNITY DEVELOPMENT PROJECTS 42
ANTI-POVERTY STRATEGY 44
PROGRAM INCOME 45
LOANS & OTHER RECEIVABLES 46

SECTION 6: OTHER

INSTITUTIONAL STRUCTURE 46
MONITORING 48
SELF EVALUATION 51

Attachments List

Attachment A: PROOF OF PUBLIC NOTICE

Attachment B: MAPS (CDBG TARGET & NSP TARGET AREAS)

Attachment C: HOME ANNUAL PERFORMANCE REPORT (HUD FORM 401-07)

Attachment D: HOME MATCH REPORT (HUD FORM 40107-A)

Attachment E: SECTION 3, HUD MEMORANDUM DATED JULY 25,2014

Attachment F: IDIS REPORTS

- CO4PRO3 – CDBG ACTIVITY SUMMARY
- CO4PR06 – CONSOLIDATED PLAN PROJECTS REPORT
- CO4PR22 – STATUS OF HOME ACTIVITIES
- CO4PR23 – SUMMARY OF ACCOMPLISHMENTS
- CO4PR25 – STATUS OF CHDO FUNDS
- CO4PR26 – CDBG FINANCIAL SUMMARY
- CO4PR27 – STATUS OF HOME GRANTS
- CO4PR33 – HOME MATCH LIABILITY REPORT
- C04PR80 – HOPWA MEASURING HOUSING STABILITY OUTCOMES – N/A
- C04PR81 – ESG PERFORMANCE MEASURES REPORT
- C04PR82 – HOPWA UNITS/HOUSEHOLDS AND FUNDS EXPENDED – N/A
- C04PR83 – CDBG PERFORMANCE MEASURES REPORT
- C04PR84 – CDBG STRATEGY AREA, CDFI AND LOCAL TARGET AREA
- C04PR85 – HOME HOUSING PERFORMANCE REPORT

SECTION 1: GENERAL

INTRODUCTION

Every year the Department of Housing and Urban Development (HUD) allocates Federal grant monies to the City of Moreno Valley for use in programs that address housing and community development needs of the city, specifically for its low to moderate income residents. These entitlement grant programs are known as Community Development Block Grant (CDBG), the HOME Investment Partnership Program (HOME), and the Emergency Solutions Grant Program (ESG). Grants are provided on an annual basis to 'Entitlement Cities' (eligible, selected cities with a population exceeding 50,000 - Moreno Valley is classified by HUD as an Entitlement City), with allocation amounts varying each year based on a formula that considers the extent of poverty, population, housing overcrowding, the age of housing and the population growth lag in relationship to other metropolitan areas.

In accordance with HUD requirements, Entitlement Cities must prepare a Consolidated Plan a comprehensive five-year planning document that directs CDBG, HOME, and ESG activities for a five year period. They must also complete an Annual Action Plan which provides an update and outlines specific programs for the upcoming year; and at the end of the program year, cities must provide HUD with a Consolidated Annual Performance and Evaluation Report (CAPER) that provides information on the actual accomplishments for the program year.

EXECUTIVE SUMMARY

The Consolidated Annual Performance and Evaluation Report (CAPER) is an evaluation and performance report required by the Department of Housing and Urban Development (HUD). At the end of each fiscal year, the City prepares the 'CAPER Report' that details the City's accomplishments toward meeting the goals outlined in Consolidated Plan. This CAPER represents the first accomplishment report associated with the five year 2013-2018 Consolidated Plan (Year 1 of 5). The CAPER compares the actual performance measures with the performance measures listed in the Action Plan, which is developed before the fiscal year begins.

The CAPER reports on activities funded by the federal entitlement grants issued to the City and other grants received by the City. To meet Moreno Valley's Consolidated Plan goals, grant activities need to fit into one or more of the strategies:

- Homeless Strategy
- Special Needs Strategy
- Housing/Fair Housing Strategy
- Community and Economic Development Strategy

The following table is a summary of the Consolidated Plan Strategies, objectives, and proposed accomplishments as well as actual accomplishments for FY 2013-14.

Five-Year Goal & Proposed Accomplishments	FY 13/14 Goals	FY 13/14 Actual Accomplishment
HOMELESS STRATEGY		
OBJECTIVE: Provide supportive housing and public services to meet the needs of homeless persons and persons threatened with homelessness.		
To assist 2,500 homeless persons and persons threatened with homelessness with housing and public service activities.	450 persons with overnight shelter 50 persons with homelessness prevention	**528**
SPECIAL NEEDS STRATEGY		
OBJECTIVE: Provide supportive housing and public services to meet the needs of special needs persons.		
To assist 15,000 special needs persons, including the elderly and disabled, with housing and public services.	3000 persons	**2733**
HOUSING STRATEGY		
OBJECTIVE 1: Rehabilitation of existing and construction of new single-family homes, multi-family housing and mobile homes to create or maintain decent, affordable housing for low and moderate income residents.		
To rehabilitate or construct a minimum of 175 housing units.	35 households	**53**
OBJECTIVE 2: Create home ownership opportunities for low and moderate income residents.		
To provide home ownership to 5 households.	1 households	**2**
OBJECTIVE 3: Improve the safety and livability in the CDBG Target Areas to create a suitable living environment.		
To provide increased, proactive Code Enforcement, Neighborhood Cleanups and public safety activities to assist 5,000 households.	1000 households	**739**
OBJECTIVE 4: Provide fair housing services to educate households on their rights and responsibilities and assist residents with fair housing issues.		
To assist 2,500 households with fair housing services.	500 households	**1610**
COMMUNITY AND ECONOMIC DEVELOPMENT STRATEGY		
OBJECTIVE 1: Promote expanded economic opportunities in order to create or retain low and moderate income jobs.		
To assist 125 low and moderate income individuals with employment training and placement services.	25 Jobs Created/Retained	**58**
OBJECTIVE 2: Provide infrastructure improvements in CDBG Target Areas to create a suitable living environment by increasing access to quality public facilities.		
To construct infrastructure improvements that will assist 250 parcels located within CDBG Target Areas.	50 parcels	**40,485 (people)**
OBJECTIVE 3: Support public service programs available to serve low and moderate income residents.		
To assist 50,000 low and moderate income residents with public service activities (other than homeless or special needs activities).	10,000 persons	**54,637**

MANAGING THE PROCESS

The City of Moreno Valley, Financial Management & Services Department, is the lead /responsible agency in administering the federal entitlement grants as awarded to the City of Moreno Valley by the Department of Housing & Urban Development (HUD) including Community Development Block Grant (CDBG) entitlement funds, HOME Investment Partnership (HOME) entitlement, Emergency Solutions Grant (ESG) entitlement, Neighborhood Stabilization Program (NSP) and Neighborhood Stabilization Program (NSP) 3 funding. The Consolidated Annual Performance Report (CAPER) document was prepared by the Financial Resources Division within the Financial Management & Services Department. The document contains an assessment of the City's Performance in meeting Fiscal Year 2013-2014 One-Year Action Plan objectives.

CITIZEN PARTICIPATION/COMMENTS

As a prerequisite to submittal of the report to HUD, and in line with grant regulations and Moreno Valley's Citizen Participation Plan, the Consolidated Annual Performance and Evaluation Report (CAPER) was made available for public review and comment at various locations throughout the City from September 10, 2014 through September 24, 2014, including the:

- Moreno Valley Public Library
- Moreno Valley Senior Center
- City of Moreno Valley Corporate Yard
- City of Moreno Valley City Hall

A public notice was issued in the local edition of the Press Enterprise two weeks prior to the beginning of the review period. A copy of the public notice is provided as attachment. No public comments were received during the public review period.

5-YEAR CONSOLIDATED PLAN STRATEGIES AND 1-YEAR PERFORMANCE GOALS

As part of the Consolidated Planning process the City of Moreno Valley established a Five-Year Strategic Plan that directs a variety of efforts and resources toward the creation and retention of affordable housing, housing related programs, homeless assistance, special needs and non-housing community development needs. Achievement of the strategy will be facilitated by coordination with private developers, non-profit organizations, lending institutions, City and Federal funding resources and other governmental jurisdictions. The City is committed to maximizing existing resources and opportunities to achieve a better quality of life for its low to moderate income residents. The Strategic Plan includes the following components:

- Homeless Strategy - Funds will be used to provide overnight and transitional (long term) shelter for homeless individuals and families and various shelter locations. Supportive

services will also be provided with a long term goal of obtaining self sufficiency and permanent housing. Funds will also be used by emergency service programs to provide rental assistance to those threatened with eviction/loss of housing and to assist with first month's rent to obtain housing.

- Special Needs Strategy- Funding will provide for needed public services for special needs groups, particularly the adult developmentally disabled and the elderly, aimed at improving quality of life.

- Housing Strategy- The primary goal of providing decent, affordable housing for persons of low and moderate income will be accomplished through the rehabilitation of existing and/or construction of new multi-family housing, the rehabilitation and preservation of existing single family and mobile homes, the opportunity for home ownership, fair housing discrimination investigation and enforcement, proactive code enforcement and neighborhood clean ups designed to improve the aesthetics and condition of Target neighborhoods.

- Community & Economic Development Strategy- The objectives to be met include the promotion of expanded economic opportunities in order to create or retain low and moderate income jobs, the provision of employment training and job placement programs to serve low and moderate income resident, the provision of infrastructure improvements in the Target Areas to create a suitable living environment by increasing access to quality public facilities, and the support of local public service programs providing basic needs assistance to families and residents in need.

The following represents the annual performance goals associated with each strategy:

Table 1
City of Moreno Valley Consolidated Planning Strategies and Annual Goals

5-YR Strategy	Start Year	End Year	Needs to be Addressed	FY 2013-14 Annual Goal
Homeless Strategy	2013	2018	Homeless	Homeless Person Overnight Shelter: 450 Persons Assisted Homelessness Prevention: 50 Persons Assisted
Special Needs Strategy	2013	2018	Special Needs	Public service activities other than Low/Moderate Income Housing Benefit: 3000 Persons Assisted
Housing Strategy	2013	2018	Affordable/ Fair Housing	Rental units constructed: 17 Household Housing Unit Rental units rehabilitated: 18 Household Housing Unit (For a total of 35 Units) Direct Financial Assistance to Homebuyers: 1 Households Assisted Housing Code Enforcement/Foreclosed Property Care: 1000 Household Housing Unit; Public Service Activities for Low/Moderate Income Housing Benefit: 500 Households Assisted (Fair Housing Services)

5-YR Strategy	Start Year	End Year	Needs to be Addressed	FY 2013-14 Annual Goal
Community & Economic Development Strategy	2010	2018	Community & Economic Development	Public Facility or Infrastructure Activities for Low/Moderate Income Non Housing Benefit: 50 Households Assisted Public service activities other than Low/Moderate Income Housing Benefit: 10000 Persons Assisted Jobs created/retained: 25 Jobs

AVAILABLE FUNDING RESOURCES

The City of Moreno Valley utilized available Federal, State, and local funding sources to help achieve identified community development and housing strategies. The following table summarizes the source of CPD funds used in FY 2013-14 to implement projects undertaken to meet the Consolidated Plan and One-Year Action Plan goals and objectives.

Table 2
2013-2014 CPD Sources of Funds

Source	CDBG Entitlement	HOME Entitlement	ESG Entitlement	NSP1	NSP3
FY 2013-14 Budget	$1,915,206	$493,326	$135,581*	$2,300,000	$2,400,000
2013-14 Program Income	$6,216	$8,024	0	$0	$320,000
Unexpended Prior Year Funds	$902,576	$537,796	0	-	-
Total Funds Available	**$2,823,998**	**$1,039,146**	**$0***	$4,000,000**	$1,600,000**

*ESG Funding was pending authorization for City use, no grant agreement was in place yet therefore ESG funding was technically not available.
**NSP funds available represent the grant balance remaining to be spent. NSP is a revolving fund with Program Income reducing the overall grant balance.

Federal Resources

During FY 2013-14 the City of Moreno Valley participated in the following federal programs:

The **Community Development Block Grant (CDBG)** program which provided $1,915,206 for housing and community development programs that meet the following three broad national objectives:

- Benefit to low and moderate income households;
- Removal of slum or blight; or
- Meet urgent community needs.

The **HOME Investment Partnership Program (HOME)** which provided $493,326 for housing related activities such as

- assisting with affordable rental housing,
- promote home ownership through acquisition,
- construction,
- reconstruction,

- and/or rehabilitation of affordable housing.

The **Emergency Solutions Grant Program (ESG)** where the City was issued $135,581 grants to assist, protect, and improve living conditions for the homeless.

The **Neighborhood Stabilization Program 1 (NSP1)** - Under the Housing and Economic Recovery Act (HERA) of 2008, the City of Moreno Valley received a CDBG allocation of $11,390,116, to formulate the Neighborhood Stabilization Program (NSP) which is designed to stabilize neighborhoods most impacted by foreclosures. The City's NSP Program is comprised of four activities:

1) Single Family Residential Acquisition, Rehabilitation, and Resale (SFR-ARR),	$6,663,608
2) Multi-family Residential Acquisition, Rehabilitation and Rental (MFR-ARR)	$3,587,496
3) Homebuyers Assistance Program (HAP)	$0
4) Administration	$1,139,011

Due to the program guidelines for NSP, HAP loans for purchase assistance could not be funded through the NSP 1-Activity 3: Homebuyers Assistance Program (HAP), if NSP funds were utilized to acquire and/or rehabilitate a property. All HAP loans that were provided to buyers were carried out as an extension of the NSP1-Activity 1: Single Family Residential Acquisition, Rehabilitation, Resale (SFR-ARR) activity and processed as a reduction in net proceeds disbursed at the time of the close of the transaction. The City, secured the loan with a Deed of Trust and a Promissory Note, subject to the terms of the HAP Program.

The **Neighborhood Stabilization Program 3 (NSP3)** - In accordance with the Wall Street Reform and Consumer Protection Act of 2010, HUD allocated additional emergency grants to states, cities, and counties to address the foreclosure crisis. As part of this Act, the City of Moreno Valley was allocated $3,687,789 to implement a third round of Neighborhood Stabilization Program activities (NSP3) within a 36-month timeline. In order to receive the grant, an NSP3 Substantial Amendment to the FY 10/11 Annual Action Plan was provided to HUD. Four primary activities were identified as best addressing the needs of the community while meeting the requirements of HUD. Below is a general overview of the activities to be implemented as part of the City of Moreno Valley's NSP3 program.

NSP3-Activity 1: Single Family Acquisition/Rehabilitation/Resale	$ 1,554,010
NSP3-Activity 2: Multi Family Acquisition/Rehabilitation/Resale	$465,000
NSP3-Activity 3: Neighborhood Stabilization Homeownership Program	$ 0
NSP3-Activity 4: Demolition	$ 0
NSP3-Activity 5: Land Banking	$ 0
NSP3-Activity 6: Redevelopment	$ 1,300,000
NSP3 Administration Cap (10%)	$368,779

As with the NSP1 Program Guidelines, HAP loans for purchase assistance could not be funded through the NSP 3-Activity 3: Neighborhood Stabilization Homeownership Program which provides purchase assistance and rehabilitation loans, if NSP funds were utilized to acquire and/or rehabilitate a property. All loans that were provided to buyers were carried out as an extension of the NSP3-Activity 1: Single Family Residential Acquisition, Rehabilitation, Resale (SFR-ARR) activity and processed as a reduction in net proceeds disbursed at the time of the close of the transaction. The City secured the loan with a Deed of Trust and a Promissory Note, subject to the terms of the HAP Program.

CDBG, HOME, and NSP PROGRAM INCOME: During FY 2013-14, the City of Moreno Valley received program income as listed in Table 2 from repayments of previously funded CDBG and HOME loans, and from NSP property sale.

LEVERAGING

State Resources

On December 29, 2011 the California Supreme Court ruled to uphold ABx1 26, which dissolved all redevelopment agencies (RDAs) in the State. A companion bill, ABx1 27, which would have allowed RDAs to continue to exist, was also declared invalid by the court. The court's decision required that all RDAs within California be eliminated no later than February 1, 2012. The City previously relied on estimated redevelopment housing set-aside revenues ranging from $4,197,384 to $4,583,576 annually to support the development of affordable housing and neighborhood stabilization programs. State Redevelopment set-aside funds, Redevelopment monies will no longer be an anticipated source of revenue for the City of Moreno Valley.

The City of Moreno Valley was selected to be the Successor Agency responsible for all of enforceable obligations owed. As the Successor Agency for the former RDA, the City became responsible for winding down its affairs, including disposing of assets. City staff established an Oversight Board (made up of various County and Special District taxing entities). The Oversight Board also has fiduciary responsibilities to former RDA vendors and approves the actions of the Successor Agency. The City, as successor agency to the RDA, also transferred the agency's housing assets and obligations to the newly established Moreno Valley Housing Authority, adopted a Recognized Obligation Payment Schedule (ROPS) which identifies the former RDA's obligations, including active contracts, payees, and payment schedules. With approval of the State Department of Finance, the City expects to continue and report on activities listed in the ROPS until they are complete.

Local Resources

City's General Funds - The General Operating Fund for the City accounted for all general revenue such as property tax, sales tax, utility user's tax, investment income, gross tax receipts, and development services. This funding source was used to pay for general government, and

also public safety services such as fire and police.

Riverside County Emergency Solutions Grant (ESG) – HUD awarded Riverside County an ESG grant to implement a broad range of activities that serve homeless persons countywide. In FY 2013-14, Riverside County received $474,464 in ESG funding. ESG monies assisted with shelter renovation, shelter operation, Social Services, Homeless Prevention, and HMIS countywide.

Riverside County Housing Choice Vouchers – The Housing Choice Voucher program is administered by the Housing Authority of the City of Riverside (HACR). Rental assistance payments were available to owners of private market rate units on behalf of low income (50 percent MFI) tenants. Over 1,400 Moreno Valley households received Section 8 housing vouchers.

Section 108 Loan – Section 108 loans were available to provide loan guarantees to CDBG entitlement jurisdictions for pursuing large capital improvements or other projects. To access a Section 108 Loan a jurisdiction would have had to pledge future CDBG allocations for loan repayment. The loan amount can be up to five times jurisdiction's annual CDBG entitlement and may be used for: Acquisition, Rehabilitation, Homebuyer Assistance, Economic Development, and Public Infrastructure.

Riverside County Mortgage Credit Certificate Program - Income tax credits were available to first-time homebuyers to buy new or existing single family housing. Riverside County administers program on behalf of jurisdictions in the County.

Homebuyer Assistance Housing for Persons with AIDS (HOPWA) - Only federal housing program specifically designed to meet needs of people living with HIV/AIDS. The City of Riverside serves as local grantee. HOPWA monies were used for new shelter construction, rehabilitation, and acquisition.

Shelter Plus Care Program - Grants for rental assistance were offered through Riverside County to support services to homeless with disabilities such as rental assistance, homeless assistance, and support services.

Supportive Housing Program (SHP) - Grants for development of supportive housing and support services were available by the County of Riverside to assist homeless persons in the transition from homelessness including transitional housing, permanent housing for disabled, supportive housing, support services, and safe havens.

Low-income Housing Tax Credit (LIHTC) – State tax credits were available to investors and corporations that invest in low-income rental housing. Proceeds from the sale are typically used to create new housing.

State Multi-Family Housing Program (MHP) - Deferred payment loans were available on a competitive basis to local governments, non-profit developers and for-profit developers for

new construction, rehabilitation and preservation of permanent and transitional rental housing for lower income households.

State of California Housing Finance Agency (CalHFA) Multi-Family Programs - Below market rate permanent financing for the acquisition/rehabilitation, preservation or new construction of rental housing that includes a portion of the units affordable to lower income households.

State of California Housing Finance Agency (CalHFA) Home Mortgage Purchase Program - CalHFA sells tax-exempt bonds to make below market loans to first-time homebuyers. Program operates through participating lenders who originate loans for CalHFA.

Homebuyer Assistance CalHome Program – The State offered grants to municipalities and nonprofit developers to assist first-time homebuyers in home purchase and project loans. This funding source is intended for development of multi-unit homeownership projects.

Non-Profit Organizations - Eighteen (18) different non-profit organizations helped facilitate the various social services and housing activities included in Moreno Valley's 2013-14 Action Plan. The City encourages and supports non-profit organizations that apply for funding from various sources.

MATCHING

Entitlement cities receiving HOME funds are required to contribute a 25% match of non-HOME funds for every dollar of HOME funds spent. In general, as cities draw their HOME funds, they will incur a match liability, which must be satisfied by the end of each fiscal year. The HOME statute also provides a reduction of the matching contribution under three conditions: 1. fiscal distress, 2. severe fiscal distress, and 3. presidential disaster declarations. Moreno Valley has been identified by HUD as a fiscally distressed jurisdiction and during 2013/14 was has been granted a 100-percent match reduction.

The Emergency Solution Grant program has a mandatory 100% match requirement that can be met as a dollar for dollar match or with in-kind services. Once a program is fully in place, the City anticipates requesting its ESG subgrantees to provide the match with an equal amount of cash or in-kind services including, Federal, State, and Private Resources.

GEOGRAPHIC DISTRIBUTION

Moreno Valley continued to have CDBG Target Areas represented by census tracts within the City that contain at least 51% of residents who qualify as low and moderate income. There are sixteen (16) low and moderate census tracts or CDBG Target Areas located within four Moreno Valley Council Districts. These areas encompass neighborhoods mostly in the central and western portions of the City. A list of CDBG Target Areas/census tracts is included below. The list provides for the low and moderate income Census Tract numbers first, followed by the percentage of low and moderate population who reside within that tract (Source: CPD Mapping, 2006-2009 CHAS).

1. 042515, 80.53%
2. 042504, 69.91%
3. 042505, 75.68%
4. 042515, 80.53%
5. 042505, 75.68%
6. 042508, 52.09%
7. 042519, 67.68%
8. 042514, 58.95%
9. 042516, 58.12%
10. 042509, 58.28%
11. 042405, 60.27%
12. 042512, 54.89%
13. 042520, 58.26%
14. 042509, 58.28%
15. 042504, 69.91%
16. 042516, 58.12%

When determining the geographic locations of where Moreno Valley will allocate their investments, staff considered if the project or program was physically located within a designated CDBG Target Area, and whether the program was directly benefitting the low-to-moderate income population in that area. The City considered the current level of poverty for an area. Poverty levels acted as a measure of 'need.' Staff also took into account need based on public demand, recommendations of city departments (such as Code Enforcement, Capital Projects, or the Police Department), reports from CDBG subgrantees which track referrals and measure trends in service levels, recommendations of other local entities (the CoC, DPSS, HARC, EDA) and those of area non-profits.

Moreno Valley utilized geographic distribution designations to describe where the City would focus its programs. A program can be designated as serving either: (1) 'Citywide', or (2) 'in the CDBG Target Areas'. 'Citywide' is a designation used for programs that offer services to the entire community regardless of income status. Many Public Services provided services to the entire city, but because of the nature of its services exclusively serve low to moderate income persons (i.e., food banks). If a program is designated for the 'CDBG Target Area' it is confined exclusively to the CDBG Target Area. For example, Code Enforcement funded by CDBG can only occur within the boundaries of the Target Areas. In general, CDBG Target Areas typically include older sections of the City where much of the building stock and infrastructure is deteriorated or fails to meet current standards. Many structures are in need of minor or major rehabilitation with some structures in need of extensive reconstruction. The areas lack adequate drainage systems, water lines, street lighting, and street improvements.

The Consolidated Plan regulations state that the City must identify and describe any areas within Moreno Valley with concentrations of racial/ethnic minorities. In 2012-13, the City updated its Analysis of Impediments to Fair Housing. That report stated that in 2010, the City's population was 193,365 of which 81.1% belonged to a racial or minority group. Table 3 shows the City's population by race and ethnicity by census tract. At the census tract level, the minority population ranges from a low of 53.3% (424.01) to a high of 91.1% (424.12). To be identified as an area of minority concentration, a census tract's minority population percentage should exceed the citywide percentage of 81.1%. The Consolidated Plan regulations do not establish a criterion that defines "concentration" but instead allow cities to establish their own standard. The one standard that the regulations do explicitly establish pertains to "disproportionate housing needs" which is defined as 10% above the average for a specific

community housing need. Therefore, an area of minority population concentration can be defined as a census tract having 91.1% or more of its population belonging to a minority racial or ethnic group. Table 3 shows that the only census tract having a minority population of at least 91.1% is 424.12.

Table 3
City of Moreno Valley - Race/Ethnicity by Census Tract-2010

Census Tract	White alone	Hispanic or Latino	Black or African American alone	American Indian and Alaska Native alone	Asian alone	Native Hawaiian and Other Pacific Islander alone	Some Other Race alone	Two or More Races	Total	Percent Minority
422.12	1,811	3,088	1,097	22	468	24	11	206	6,727	73.1%
422.14	1,742	2,203	687	5	412	16	5	169	5,239	66.7%
424.01	972	779	173	6	92	3	5	50	2,080	53.3%
424.02	1,322	2,522	547	20	222	11	14	122	4,780	72.3%
424.03	1,157	1,996	575	21	207	24	4	87	4,071	71.6%
424.03	344	1,176	367	2	71	6	2	70	2,038	83.1%
424.04	725	2,436	1,539	27	113	22	8	127	4,997	85.5%
424.05	961	2,348	573	6	133	21	4	104	4,150	76.8%
424.06	1,022	1,653	353	28	104	9	2	91	3,262	68.7%
424.07	848	1,632	384	15	122	44	13	94	3,152	73.1%
424.08	794	1,725	577	7	103	14	5	74	3,299	75.9%
424.09	1,344	1,892	1,070	15	375	8	4	174	4,882	72.5%
424.10	889	932	489	10	122	10	5	83	2,540	65.0%
424.11	1,800	1,204	618	8	254	4	7	175	4,070	55.8%
424.12	321	2,892	245	8	67	21	10	48	3,612	91.1%
425.05	1,324	4,743	2,023	28	999	25	14	327	9,483	86.0%
425.06	741	2,944	869	19	288	15	7	128	5,011	85.2%
425.07	480	3,540	597	8	125	34	11	93	4,888	90.2%
425.08	594	2,071	317	2	139	3	0	67	3,193	81.4%
425.09	638	3,323	723	12	230	46	2	74	5,048	87.4%
425.10	472	2,129	524	5	97	9	5	67	3,308	85.7%
425.11	313	2,258	437	8	64	41	1	78	3,200	90.2%
425.12	595	2,144	346	3	141	69	7	74	3,379	82.4%
425.13	466	1,913	521	6	158	4	2	95	3,165	85.3%
425.14	352	2,691	587	21	90	5	5	52	3,803	90.7%
425.15	438	2,809	632	18	137	41	15	87	4,177	89.5%
425.16	520	2,053	465	2	144	23	20	51	3,278	84.1%
425.17	576	1,994	801	10	206	8	7	68	3,670	84.3%
425.18	190	1,087	322	6	53	6	1	41	1,706	88.9%
425.19	573	3,245	499	16	208	20	14	94	4,669	87.7%
425.20	637	3,176	737	15	195	52	11	99	4,922	87.1%
425.21	0	0	0	0	0	0	0	0	0	0.0%
426.20	934	3,562	1,205	25	611	21	23	175	6,556	85.8%
426.21	749	1,816	740	11	631	8	12	140	4,107	81.8%
426.22	1,197	1,100	835	8	383	22	13	124	3,682	67.5%
426.23	1,188	1,675	471	10	220	15	12	140	3,731	68.2%
426.24	0	0	0	0	0	0	0	0	0	0.0%

Table 3 (continued)
City of Moreno Valley - Race/Ethnicity by Census Tract-2010

Census Tract	White alone	Hispanic or Latino	Black or African American alone	American Indian and Alaska Native alone	Asian alone	Native Hawaiian and Other Pacific Islander alone	Some Other Race alone	Two or More Races	Total	Percent Minority
438.22	317	2,298	482	3	77	26	2	75	3,280	90.3%
467.00	1,063	3,748	1,001	26	323	37	10	157	6,365	83.3%
468.00	831	3,288	1,701	16	595	17	5	196	6,649	87.5%
483.00	776	1,826	1,216	32	450	15	24	150	4,489	82.7%
487.00	489	2,702	860	3	330	18	11	99	4,512	89.2%
489.01	748	2,274	553	14	103	17	3	93	3,805	80.3%
489.02	837	3,954	806	12	174	48	15	111	5,957	85.9%
490.00	1,523	3,420	1,999	15	978	58	16	236	8,245	81.5%
509.00	0	0	0	0	0	0	0	0	0	0.0%
511.00	960	2,908	1,632	19	409	50	21	189	6,188	84.5%
Total	36,573	105,169	33,195	573	11,423	990	388	5,054	193,365	81.1%

Source: American FactFinder, Census 2010, Summary File 1, Table P9, Hispanic or Latino by Race. Table construction by Castañeda & Associates as included in City of Moreno Valley Analysis of Impediments to Fair Housing Choice and Fair Housing Action Plan 2013-18

CDBG ACTIVITIES UNDERTAKEN IN FY 2013-2014

HUD requires that at least 70% of the annual CDBG funds be allocated to projects that benefit low and moderate income persons. In addition, CDBG projects meet at least one of three national objectives: (1) benefit persons of low and moderate income; (2) improve slum or blighted conditions; or (3) respond to an emergency or urgent need (such as a large scale natural disaster). The City of Moreno Valley has selected a variety of projects aimed at meeting the goals and priority needs established in the Consolidated Plan. The City has allocated the maximum 15% Public Service cap for a total of 22 public service projects funded for FY 13/14. The 20% Administration cap will be utilized for staffing, administration, and Fair Housing activities. The remaining 65% will fund a variety of Economic Development, Code Enforcement and Public Improvement activities.

Table 4
Schedule of CDBG Activities Undertaken in FY 2013-14

	CDBG ACTIVITY	2013-14 Budget
A.	**ADMINISTRATION (20% CAP - $383,041)**	
1	CDBG Program Administrative Staffing	$353,041
2	Fair Housing Services	$30,000
	Subtotal	**$383,041**
B.	**PUBLIC SERVICES (15% CAP - $287,281)**	
3	Community Assistance Program (CAP) - Food Pantry	$33,062
4	The MoVan – Senior Van Transportation Program	$31,062
5	Landlord Tenant Mediation Program	$17,892
6	PW Enhancement Center - Emergency Services Program	$17,062
7	Lutheran Social Services Transitional Homeless Shelter (for women and children)	$16,912
8	Path of Life – King's Hall Transitional Shelter (for families)	$16,912
8	Catholic Charities Emergency Services Program	$16,062
10	CASA for Riverside County Foster Youth Program	$11,062
11	The Assistance League/Operation School Bell – School Clothes & Supplies	$11,062
12	Foreclosure Prevention & Mitigation Counseling	$10,000
13	Operation Safehouse Shelter (for youth)	$9,062
14	Domestic Violence Services (including Emergency Shelter)	$8,562
15	Child Abuse Prevention & Education Program	$8,562
16	The Salvation Army Food Pantry	$8,562
17	ARC of Riverside - Disabled Adult Day Care Facility	$6,062
18	US VETERANS Initiative - Transportation Assistance Program	$6,062
19	Smooth Transition Pre-Employment Job Readiness Program	$6,062
20	Lighthouse Treatment Center for Homeless Veterans	$6,062
21	211 of Riverside County - Telephone Referral Service	$6,062
22	MV Police Dept. Holiday Cheer 'Christmas' Program	$4,753
	Subtotal	**$250,893**
C.	**PUBLIC FACILITIES & IMPROVEMENTS**	
23	Sunnymead Blvd. Stormdrain between Indian & SR-60 Perris Blvd. off-ramp	$800,000
24	Edgemont Improvement Program - Exterior Rehab.	$300,000
25	Graham St & Hemlock Intersection Improvements Project	$0*
26	Alessandro Blvd Street Improvements with ADA	$431,333
27	Cottonwood Community Center - Neighborhood Facility Rehabilitation	$37,940
28	ADA Improvements to Various Parks	$74,550

29	Replace Playground Improvements at Bayside Park	$84,776
30	Conference & Recreation Center - Community Center Improvements	$52,504
31	ADA Ramp Improvements at Various Intersections - Design	$92,000
	Subtotal	**$1,873,103**
D.	**REHABILITATION**	
32	Habitat for Humanity – Helping Hands Mobilehome Grant Program	$10,000
	Subtotal	**$10,000**
E.	**CODE ENFORCEMENT**	
33	Neighborhood Enforcement Program (CDBG Target Areas)	$284,767
34	Code Enforcement - Foreclosure Team	$98,042
	Subtotal	**$382,809**
F	**ECONOMIC DEVELOPMENT**	
35	MV Business Incubator Program	$0**
36	Recruitment Assistance at the Employment Resource Center (ERC)	$173,216
37	Inland Empire Small Business Development Center	$50,000
	Subtotal	**$223,216**
	GRAND TOTAL	**$3,123,062**

***Continuing Project; funded with past year CDBG monies (2012-13); only 2013-14 allocations are depicted in this table.**
**** Project Defunded as Part of CDBG Substantial Amendment**

HOME ACTIVITIES UNDERTAKEN IN FY 2013-2014

Table 5
HOME Activities Undertaken in FY 2013-2014

	HOME PROGRAM ACTIVITY	2013-14 Budget
	ADMINISTRATION (10% CAP - $49,332)	
1	Home Program Administration	$49,332
	Subtotal	$49,332
B.	**CHDO (SET-ASIDE) FUNDING**	
2	(15% CAP - $73,998)	$73,998
	Subtotal	**$73,998**
D.	**HOUSING REHABILITATION**	
3	Habitat for Humanity, Mobilehome Rehabilitation Program	$78,000
	Subtotal	**$78,000**
E.	**MULTI FAMILY HOUSING**	
4	Hemlock Family Apartments	$700,000
5	Riverside Housing Development Corporation (RHDC), 22877 Allies Place Project *	$0*
	Subtotal	**$700,000**
	GRAND TOTAL	**$901,330**

*** Project continuing from previous years; funded with prior year HOME monies**

ESG ACTIVITIES UNDERTAKEN IN FY 2013-2014

Table 6
ESG Activities Undertaken in FY 2013-2014

	ESG PROGRAM ACTIVITY	2013-14 Budget
	PROGRAM BEING FORMED	
	Subtotal	**$0**
	GRAND TOTAL AVAILABLE	**$135,581**

* ESG Funding was pending authorization for City use; **ALL ACTIVITIES PENDING**

CHANGES IN THE PROGRAM OBJECTIVES/SUBSTANTIAL AMENDMENTS

During the course of the fiscal year, there were four Substantial Amendments affecting the 2013-14 Action Plan. Per HUD requirements and the Moreno Valley Citizen Participation Plan, in cases where the City needs to update its Action Plan because an activity is added, removed, or experiencing a 20% change in scope or budget, it is considered a 'Substantial Amendment.' When this occurs, the City must notify its citizens of the proposed changes and provide them the opportunity to comment on the change. A Public Hearing must also be held to allow citizens an opportunity to before a proposed change is approved by the City and prior to (the City) submitting the proposed change to the Department of Housing and Urban Development (HUD) for final approval.

Amendment No. 1 affecting CDBG - Amendment 1 to the City of Moreno Valley's 2013/14 Annual Action Plan provided an increase the allocation to the Fair Housing Council of Riverside County, Inc. (FHCRC) Fair Housing Program from $20,000 to $30,000. It reinstate the same level of funding in which FHCRC received in the last fiscal year and retain service levels for anti-discrimination education and enforcement in the community. The substantial amendment was made available for public review from October 12, 2013 through November 12, 2013. A public hearing will be conducted at the November 12, 2013 Moreno Valley City Council Meeting at 6:00 p.m.

Amendment No. 2 affecting HOME - Amendment 2 provided two changes to the City of Moreno Valley's 2013/14 Annual Action Plan. First, it rededicated a total of $78,000 to the City's Mobilehome Grant Program (MHG) for the purposes of completing six outstanding housing rehabilitation projects that were frozen during FY 2012-13 due to city budget cuts. The completion of the rehabilitations will make for needed code repairs (such as roofing, plumbing, and flooring) and improve the living conditions of the six households while helping to improve the aesthetics in the city's mobile home parks.

The second part, included the allocation of funds within designated activities previously approved by HUD. $700,000 in HOME funds was allocated to a previously approved multi-family residential project for low-income families known as the Hemlock Apartments. The 78-unit project consists of the development of two non-contiguous parcels and will result in 25

'very low' income units and 52 'low' income multi-family units. A total of $7.5 million in financial assistance was provided by the City and the former City of Moreno Valley Redevelopment Agency (Agency). Of the $7.5 million, $1.2 million were HOME dollars. An additional $700,000 allocation is being requested cover a financial gap created by unforeseen project redesign costs.

Substantial Amendment 2 was made available for public review from October 12, 2013 through November 12, 2013. A public hearing was to be conducted at the November 12, 2013 Moreno Valley City Council Meeting at 6:00 p.m.

Amendment No. 3 affecting NSP

Amendment 3 proposed to redefine the designated NSP Target Area and reallocate funding between HUD-approved NSP 3 activities. The amendment was necessary to address performance challenges most grantees have experienced, as well as the lack of opportunities available in the market. As a result, staff proposed to expand, redefine, and/or create new target areas to include regions of the City where there have been acquisition opportunities.

To adhere to grant parameters, the City identified areas that met HUD's "deep-targeting" and impact score criteria; unfortunately, the areas were unable to produce any units to meet HUD's performance measures. Slow program performance was not exclusive to Moreno Valley, at the 2-year mark of the NSP3 Program HUD reported an overall performance rate of only 7%, this means cumulatively grantees only obligated/expended $70 million of the total $1 billion federal NSP3 allocation

Below is a list of the expanded NSP target areas. The revised NSP3 Target Area map and the Target Area Chart included in Attachment B.

- Target Area 1: Sunnymead Blvd., Frederick St., Dracaea Ave., and Heacock St.
- Target Area 2: Kitching St., Eucalyptus Ave., Bay Ave., and Morrison St.
- Target Area 3: Frederick St., Cottonwood Ave., Indian St., and Alessandro Blvd.
- Target Area 4: Heacock St., Cold Springs, Parkland Ave., and Mark Twain St.
- Target Area 5: Indian St., Cactus Ave., Lasselle St., Gentian Ave., Margaret Ave., and Chelbana Wy.
- Target Area 6: Edgemont Area - Irregularly bounded by Frederick St., Alessandro Blvd., Cottonwood Ave., Day St., Eucalyptus Ave.
- Target Area 7: Heacock St., Dracaea Ave., Perris Blvd., and Fir Ave.
- Target Area 8: Rojo Tierra, Cremello Wy., and Lasselle St.
- Target Area 9: Pigeon Pass Rd., Swan St., Graham St., and Ironwood Ave.

Due to the nature of the market and the identification of the activities with the greatest activity, staff proposed the adjustments to each activity budget:

- Increase Activity 1- Single-Family Residential Acquisition/Rehabilitation/Resale
- (SFR-ARR) to $1,554,010 from $897,063;
- Decrease Activity 2 - Multi-Family Residential Acquisition/Rehabilitation/Rental

- (MFR-ARR) to $465,000 from $871,947;
- Decrease Activity 3 - NSHP: Buyer-driven Homeownership to $0 from $100,000
- (this activity is partly funded through the SFR-ARR activity);
- Decrease Activity 4 - Demolition to $0 from $200,000 (there are no current
- opportunities available for this activity);
- Decrease Activity 5 - Landbanking to $0 from $950,000 (there are no current
- opportunities available for this activity);
- Increase Activity 6 - Redevelopment to $1,300,000 from $300,000
- No change proposed to the Administration budget, it will remain at $368,779
- (10% of initial grant)

The Substantial Amendment was made available for public review from October 28, 2012 through November 12, 2013, and adopted on November 12, 2013.

Amendment No. 4 affecting CDBG

Amendment 4 to the City of Moreno Valley's 2013/14 Annual Action Plan included the following eight (8) programmatic changes:

1. Edgemont Improvement Program - Expanded the scope of the program from only allowing for single family rehabilitation activities to also include other types of redevelopment and/or rehabilitation activities, specifically: acquisition for the purposes of rehabilitation, rehabilitation administration activities, and possible clearance/demolition activities. This would include the ability to fund a portion of the current efforts to improve the substandard Box Springs Mutual Water Company system. There would be no change the project budget.

2. Alessandro Blvd. Street Improvement Project including ADA - CDBG will assist in funding this median street improvement project along Alessandro between Indian St. and Perris Blvd. Block grant funding will focus on the installation of ADA ramps and all ADA related improvements. The new CDBG allocation would be valued at $400,000.

3. ADA Ramp Improvements at Various Intersections (Design) - Grant funding will be provided for the design phase of the project intended to construct/reconstruct approximately 25 access ramps located within the Target Areas to meet current ADA standards. The CDBG contribution toward this new project would be $92,000.

4. Business Incubator - Due to budget cuts, there are currently no staff resources available to implement and administer this program. This amendment approves a reallocation of the project budget in the amount of $225,000.

5. Conference and Recreation Center Improvements - Under this project, permanent playground fixtures would be installed as well as additional landscape plantings. The CDBG contribution toward this new project would be $52,504.

6. Cottonwood Community Center - Neighborhood Facility Rehabilitation. This project is to include the rehabilitation of a neighborhood facility within the CDBG target area including re-roof and the removal of failing building improvements. The CDBG contribution toward this new project would be $37,940.

7. ADA Improvements to Various Parks - CDBG would address non-ADA compliant walkways, and install ADA-compliant drinking fountains in Target Area parks. The CDBG contribution toward this new project would be $74,550.

8. Replace Playground Improvements at Bayside Park - This project involves the installation or replacement of deteriorating playground equipment. The CDBG contribution toward this new project would be $84,776.

This amendment was implemented with the intent to address any needed reallocation away from projects that were not moving forward, such as the Business Incubator, to projects that were considered priority and lacked adequate funding. The amendment would also help the city to meet the annual timeliness test as conducted by HUD. Substantial amendment 4 was made available for public review from February 24, 2014 to March 25, 2014. A public hearing was conducted on March 25, 2014 by the Moreno Valley City Council.

SECTION 2: HOUSING NEEDS

The City of Moreno Valley's housing needs are discussed in detail in several City reports including the 2013-2018 Consolidated Plan, the 2013-2018 Analysis of Impediments and Moreno Valley's 2014-2021 Housing Element. Housing needs are examined by analysis of general population and household characteristics and trends, such as age, race, and ethnicity, employment, household composition and size, household income, and special needs. Numerous sources are used in the analyses including available Comprehensive Housing Affordability Strategy (CHAS) data, the American Community Survey (ACS) data, and information made available through different State Departments such as the Department of Finance and the Employment Development Department. HUD defines "Housing Problems" as: 1) lacking complete kitchen facilities; 2) lacking complete plumbing facilities; 3) more than one person per room, and 4) Cost burden greater than 30%. and "Severe Housing Problems": 1) lacking complete kitchen facilities; 2) lacking complete plumbing facilities; 3) more than 1.5 persons per room, and 4) Cost burden greater than 50%.

CHAS data revealed that in the City of Moreno Valley, of all households (under 100% of the area median income), nearly 25% of all renter households and nearly 31% of owner households have at least one of the four identified housing problems listed above. Of renter households the income category most impacted by housing problems are those at the 0% - 30% ami income, while within owner households, those at the >50 – 80% ami level are most effected by housing problems.

Extremely Low Income Households Existing Needs - In 2010, approximately 5,813 extremely-low-income households resided in Moreno Valley, representing 11.3% of the total households. About 75% of extremely-low-income households faced housing problems as defined as cost burden greater than 30% (2005-2009 CHAS). Additionally, 58% of extremely-low-income households paid more than 50% of their income toward housing costs.

Overcrowding - Overcrowding is a measurement of the adequacy of housing units to accommodate residents. Overcrowding is determined by a standard based on the number of persons per room within a unit. The standard is established at one person per room or less. Housing units are considered slightly overcrowded when the occupancy per room is 1.01 to 1.50 persons per room. Units are considered severely overcrowded when occupancy per room is 1.51 persons or more. Overcrowding results from a lack of affordable housing and/or a lack of available housing units of adequate size.

Based by 2005-2009 CHAS data, there were a total of 2,360 renter households (under 100% AMI) who were classified as living in overcrowded conditions, or 9% of all renter households in Moreno Valley. Among owner households 1,825 were classified as living in overcrowded conditions or 7% of all households in the city. When renters and owners are combined, the total number of households (under 100% AMI) living in overcrowded conditions totaled 16% of all households. Single family households are most impacted by the problem of overcrowding .

Overpayment - Overpayment for housing is the result of three market forces that conspire to make housing not affordable. The combination of low wages, inflated housing costs, and a diminished supply of affordable housing for the lowest income households results in a cost overpayment. State and federal standards consider a household as overpaying for housing if it spends more than 30% of its gross income on housing. Housing costs include rent and utilities paid by a renter household. Housing costs for owner households include mortgage payment, taxes, insurance, and utilities. Households at 30% to 80% of median income bear the disproportionate burden of housing overpayment.

Based on the US Census Bureau's 2005-2009 American Community Survey, SCAG has compiled data on the number of households, by income category, that were overpaying for housing (rent or mortgages) in Moreno Valley. There were a total of 4,825 renter households that were overpaying for rent, or 45.6% of all renter households (earning less than 29.9% of median income). The total for owner households was 15,545, or 32.9%.

Overview of the Regional Housing Needs Allocation or "Fair Share Allocation" for Moreno Valley

The fair share allocation process begins with the State Department of Finance's projection of statewide housing demand for a five year period, which is then apportioned by the State Department of Housing and Community Development (HCD) among each of the State's official regions. The new construction need must be allocated to four household income categories used in Federal and State programs: Very Low; Low; Moderate; and Above Moderate-Income, defined operationally as households earning up to 50 percent, 80 percent, 120 percent, and more than 120 percent of the Riverside County median income, respectively. Thus, for the 2014-2021 planning period, Moreno Valley's "fair share" allocation is 6,169 units. According to Housing Element Law Section 65583, local agencies shall calculate the subset of very low-income households that qualify as extremely low-income households (30 percent or less of the Riverside County median income) by presuming that 50 percent of the very low-income households qualify as extremely low-income households. For the 2014-2021 planning period, the City was allocated 1,500 very low income units. If 50 percent of the very low allocation is calculated to accommodate extremely low income households, then the City must plan to accommodate 750 units for extremely low income households. The 2014-2021 Regional Housing Needs Allocation for the City of Moreno Valley is:

Table 7
City of Moreno Valley Regional Housing Needs Allocation 2014-2021

Income Category	Units	Percent
Very Low-Income	1,500	24.3%
Low-Income	993	16.5%
Moderate-Income	1,112	18.1%
Above Moderate-Income	2,584	41.1%
Total Construction Need	6,169	100%

Source: Southern California Association of Governments (SCAG) RHNA Final Allocation Plan- Planning Period January 1, 2014 – October 1, 2021

2014-2021 Quantified Objectivities for the City of Moreno Valley

Income Category	New Construction [(a)]	Rehabilitation [(b)]	Conservation/ Preservation [(c)]
Extremely Low	750	8	--
Very-Low	750	8	--
Low	993		--
Moderate	1,112	10	--
Above Moderate	2,564		--
TOTALS	6,169	26	0

Notes:
(a) Construction objectives represent the City's remaining RHNA.
(b) The Moreno Valley Housing Authority may utilize available funding, HOME, CDBG, NSP, etc allocations to provide funding during the planning period will be used to fund projects that improve and maintain the quality of the City's housing stock and residential infrastructure. The rehabilitation objective is consistent with Action 1.3 of the City's Housing Plan.
(c) The City has no potentially at-risk units

HOUSING ACCOMPLISHMENTS FOR FY 2013-14

The Housing Strategy 5-Year Goals and expected accomplishments under the 2013-18 Consolidated Plan housing strategy are:
1). To rehabilitate or construct a minimum of 175 multi-family or single-family housing units;
2). To provide home ownership to 5 households;
3). To provide increased proactive Code Compliance, Neighborhood Cleanups and public safety activities to assist 5,000 households in the CDBG Target Areas;
4). To assist 2,500 persons with fair housing and landlord/tenant services.

An assessment of the City housing programs and projects performed in comparison to the expected goals is outlined in the table below.

Table 8
ASSESSMENT OF HOUSING STRATEGY
FY 2013/2014 EXPECTED VS. ACTUAL ACCOMPLISHMENTS

Project/Program	2013/2014 Annual Goal		Was Goal Met?
	Expected	Actual	
OBJECTIVE 1: Rehabilitation of existing and construction of new single-family homes, multi-family housing and mobile homes to create or maintain decent, affordable housing for low and moderate income residents.			
CHDO - Community Housing Development Organization Mandatory 15% Set-aside Funding	0	0	Project under consideration
CHDO Project, RHDC, 22877 Allies	4 Households	0	No, Under Construction
Mobile Home Grant Program (MHG) Program	0 Households	1 Households	Yes
Habitat for Humanity – 'Helping Hands' Mobile home Exterior Repair Program	12 Households	15 Households	Yes
Myers Park Apartments	26 Households	26 Households	Yes
RDA, Rancho Dorado Affordable Housing Development – Phase 2 (South)	148 Households**	148 Households**	Yes
NSP, Adrienne Avenue Apartments Project	0 Households in 2013-14	0 Households in 2013-14	Project is in its initial stages

Project/Program	2013/2014 Annual Goal		Was Goal Met?
	Expected	Actual	
Hemlock Family Apartments	77 total units, 11 HOME units	11 HOME units	Yes
OBJECTIVE 2: Create home ownership opportunities for low and moderate income residents.			
Habitat for Humanity-Myers Avenue Houses	8 Households	0	No, Under Construction
NSP, Homeownership Assistance Program (HAP)	1 Households	0	No
NSP, Single Family Acquisition, Rehabilitation, & Resale	1 Households	2 Households	Yes
Project/Program	**2013-2014 Annual Goal**		**Was Goal Met or Exceeded?**
	Expected	**Actual**	
OBJECTIVE 3: Improve the safety and livability in the CDBG Target Areas to create a suitable living environment.			
Neighborhood Code Enforcement	Area Benefit 750 Households	729 Households	No
Code Enforcement Foreclosure Team	200 Housing Units	10 Units	No
OBJECTIVE 4: Provide fair housing and landlord/tenant services to educate and assist residents on their rights and responsibilities.			
Fair Housing Council of Riverside County – *Fair Housing Services*	20 Households	62 Households	Yes
Fair Housing Council of Riverside County – *Landlord Tenant Mediation*	1000 persons	1,548 persons	Yes
Fair Housing Council of Riverside County – *Foreclosure Prevention& Mitigation Counseling*	60 Households	73 Households	Yes

*****RDA accomplishments not added toward Consolidated Plan goal totals.***

HOME/ADDI PROGRAMS

During the 2013-2014 Program Year, the City has utilized HOME funds to assist in projects that resulted in the development of a new multi-family complex - the Hemlock Family Apartments for occupancy by households at or below 50-60% of the area median income (AMI). In accordance with regulations, the project incorporated units that are ADA accessible.

ADDI - The American Dream Down-payment Initiative (ADDI) was appropriated to qualified jurisdictions from fiscal years 2004-2008 as a part of the HOME Investment Partnerships Program. Moreno Valley was one of the recipients and received ADDI monies for the four (4) consecutive years from FY 2005/06 through FY 2008/09. Moreno Valley's cumulative grant total for all years was $34,304. The intent of ADDI was help first-time homebuyers with homeownership opportunities by providing down-payment, closing costs, and rehabilitation assistance. To date, Moreno Valley has expended all its ADDI grant monies. ADDI grant monies are no longer available, and the City does not anticipate receiving this type of grant in the future.

MBE - Part III of HUD Form 40107 is included as attachment C to report Minority Business Enterprises and Women's Business Enterprises that may have participated in any HOME-funded

project. The City has a policy that requires formal outreach to minority and women-owned businesses as part of the City's HOME Program and in addition, it is an integral part of the City's contracting practices. All developers funded by the City make a good faith effort to outreach to minority and women-owned businesses when soliciting goods and services to support City-funded projects or activities.

HOME Match - The City is exempt from the 25% match requirement under the HOME Program. Please refer to the HOME Match Report included as Attachment D for more information, as well as Attachment F, IDIS Report CO4PR33.

Section 3 – Section 3 of the Housing and Urban Development Act of 1968, represents HUD's policy for providing preference to low and very low income residents of the community when construction projects are paid for using HUD funding, such as CDBG, HOME, or NSP. Cities receiving $200,000 or more in in HUD financial assistance through programs such as CDBG, HOME, and NSP must comply. Because HUD funds are typically one of the largest sources of federal funding expended in communities Section 3 is intended to ensure that when employment or contracting opportunities are generated because a HUD funded project, preference must be given to low and very low income persons or business concerns residing in the community where the project is located. A Section 3 covered project involves the construction or rehabilitation of housing (including reduction of lead-based paint hazards), or other public construction such as street repair, sewage line repair or installation, updates to building facades, etc.

In efforts to comply with Section 3, the City informs all potential contractors about the Federal Section 3 hiring requirements, necessary outreach, and documentation of low income jobs created via the request for proposal process, the construction agreement, and pre-construction/project development meetings. Section 3 forms are included as attachments to all CDBG, HOME, and NSP funded construction contracts. Every September, the City is mandated to report on the results of the Section 3 efforts by providing a separate HUD Form 60002 for each applicable grant program within a federal online system. On July 25, 2014, HUD released a memorandum explaining to participating jurisdictions that the reporting system is unavailable, and therefore no cities (grant recipients) will be held in noncompliance for failing to submit 2013 or 2014 Section 3 reports on time. The HUD memorandum explaining that the reporting system is unavailable, is included as Attachment E of this report.

AFFIRMATIVELY FURTHERING FAIR HOUSING/ELIMINATING BARRIERS TO AFFORDABLE HOUSING

Along with the issues identified in the Housing Needs Section of this report, the City Consolidated Plan noted these significant findings also considered to be barriers to affordable housing:

1. Moreno Valley's existing housing stock (January 2012) is comprised of 55,784 housing units. The clear majority (80+ %) of the housing stock consists of single family detached homes, however, housing prices in Moreno Valley, though affordable for the region, are out of reach for the earnings of the average worker in Moreno Valley.
2. According to data in the City's Implementation Plan, between 2005 and 1010 the City created a total of 4,518 affordable units, but as discussed in the Housing Needs section of this report, a significant affordability gap remains.
3. Limited Public Housing. As previously mentioned, the Housing Authority of the County of Riverside addresses the public housing needs of the cities within the region. Unfortunately, the assistance provided under its two primary affordable housing programs is limited. There is currently an extensive Section 8 (Housing Choice Voucher) Countywide waiting list of 44,216 families and 63,436 families on the general Public Housing Countywide waiting list. The City of Moreno Valley will continue to coordinate for a review of the County's Agency Plan, and monitor the affordable housing needs of the area.

The City certified that it made effort to affirmatively further fair housing as a participating jurisdiction that received HOME Program funds. The City promoted fair housing and contracted with the Fair Housing Council of Riverside County to provide a variety of fair housing services. Over the FY, the City also began its update to its Affirmative Marketing Plan (originally adopted by resolution in 1994) to incorporate the regulations as revised under the HOME FINAL RULE in August of 2013.

In 2013, the City updated its Analysis of Impediments (AI) to Fair Housing Choice which contained a Fair Housing Action Plan for the 5-year period of 2013 -2018. Ten public and private sector impediments were identified with three scheduled for action during FY 2013-14. Listed below are the three impediments marked for action during 2013-14 and the progress made during the program year.

1. Impediment related to Housing for Disabled Persons – Disability Definition: HUD encourages cities to provide a definition of "disability" in its planning and zoning codes.
Action Plan Recommendation: In order to affirmatively further fair housing, the City will establish a specific disability definition that is identical to the one in the Federal Fair Housing Act. The definition will be included in the Reasonable Accommodation Procedure.
Action Plan Schedule: The disability definition will be added to the Planning and Zoning Code in Program year 2013-2014.

Progress made: On May 30, 2013, the Moreno Valley City Council approved Ordinance number 869 to provide reasonable accommodation procedures in accordance with the City of Moreno Valley Zoning Ordinance, Chapter 9.02.320. The Ordinance included an updated definition of disability that is consistent with the one in the Federal Fair Housing Act.

2. Impediments related to Housing for Disabled Persons – Supportive Services: HUD encourages cities to make provisions for housing with supportive services in the planning and zoning codes. The City's zoning regulations do not explicitly prohibit or permit transitional and supportive housing in residential zones.
Action Plan Recommendation: The Planning and Zoning Code will be revised to define transitional and supportive housing and to indicate the residential zones in which such housing is permitted.

Action Plan Schedule: The Planning and Zoning Code will be amended in Program Year 2013-2014.

Progress made: The Updated 2014-2021 Housing Element (effective February 2014), indicated that the City will continue to allow transitional and supportive housing in all residential zones. Any existing single-family or multiple-family dwelling can be used as transitional or supportive housing, without any city licensing or permits. In addition, boarding and rooming houses can be operated in the RR, HR and multiple-family residential zones, without a conditional use permit. Transitional and supportive housing will continue to be treated as residential uses pursuant to the requirements of SB2.

3. Impediment Related to Housing for Disabled Persons – Reasonable Accommodation Procedure: HUD, the Federal Department of Justice and the California Attorney General's Office all encourage cities to adopt a reasonable accommodation procedure. This procedure provides a means for disabled persons to requests exceptions from the development standards of a planning and zoning code and the standards of a building code.
Action Plan Recommendations: The City will adopt a reasonable accommodation procedure.
Action Plan Schedule: The reasonable accommodation procedure will be adopted in Program Year 2013-2014.
Progress made: During 2013-14 the City has provided support for reasonable accommodation procedures through amending the Municipal Code. On May 30, 2013, the Moreno Valley City Council approved Ordinance number 869 to include formal reasonable accommodation procedures in accordance with the City of Moreno Valley Zoning Ordinance, Chapter 9.02.320.

AFFORDABLE HOUSING

Over the years, including in 2013, Moreno Valley has made it a high priority to continue to provide residents with affordable housing opportunities including: homeownership, affordable rent, and rehabilitation of existing housing. Phase 2 of the Ranch Dorado Affordable Housing Project was the newest project adding 77 affordable units to the City's overall housing stock.

With both Rancho Dorados Phases complete, the complex is currently offering 148 affordable units to the City's low-income renters.

Affordable housing opportunities for the low income are expected to continue to increase as the housing units rehabilitated under the Neighborhood Stabilization Programs are sold and occupied. The NSP1 and NSP3 work exclusively to rehabilitate foreclosed or vacant properties in the community and convert them into affordable housing opportunities for the qualified low income families. During FY 2013-14, the NSP3 Program rehabilitated seven homes and purchased one multi-family fourplex that will be rented to income-eligible households earning up to 50%of the area median income.

In 2013-14, Moreno Valley continued its efforts to provide decent, sanitary, housing for its low income residents and was able to reinstate one of its housing rehabilitation programs that had been discontinued in 2012. The Mobile Home Grant Program (MHG) will again be available and preserve affordable housing for households at or below 50% AMI. Most of the program participants are elderly, disabled, female heads of household or young families struggling to maintain a home. Almost all of the program participants rely on fixed incomes.

FOSTERING & MAINTAINING AFFORDABLE HOUSING

The City utilized all programs available (whether City, County, State, or Federal) to meet the affordable housing needs of the community. Recently, utilizing the last of the Redevelopment monies available, the City completed the Oakwood Affordable Housing Project, now offering 240 units to households earning between 30% - 60% of the area median income each year. Phase 2 of the Ranch Dorado Affordable Housing Project was completed, as was the Hemlock Family Apartment project. Together the projects offer 473 units of new affordable housing opportunities for very-low to moderate income families.

All together, the City of Moreno Valley has created and maintains nearly 1,200 units of affordable, senior, and disabled housing throughout the community. The City continues to secure long term covenants of 55 years (or more) in line with HOME program regulation, and to secure affordability opportunities for low income persons in the future. Below is a summary of all City assisted affordable housing complexes in the City along with the total number of units available to low to moderate income individuals.

Table 9 - CITY ASSISTED AFFORDABLE HOUSING COMPLEXES

Project Name	Property Address	Total Number of Units	Total Number of Affordable Units
Ability First Moreno Valley Apartments Independent Living – ADA Physical Development	24545 Bay Avenue	25	24
Amber Ridge Apartments	13400 Elsworth Street	225	45
Atwood Street Linda Mai	24600- 24614 Atwood Avenue	5	5
Adrienne III Riverside Housing Development Corp	22801 Adrienne Avenue and 22898 Allies Place	8	8
Adrienne IV Riverside Housing Development Corp	22813- 22827 Adrienne Avenue	8	8
Allies Riverside Housing Development Corp	22791- 22801 Allies Place	8	8
Bay Avenue Project Riverside Housing Development Corp	22839 Bay Avenue	4	4
Bay Family Apartments	22711 Bay Avenue	61	29
Casitas del Valle	12318 Lamos Place	40	39
Cottonwood Place Apartments	24115 Cottonwood Avenue	169	168
Eucalyptus Towers Senior Apartments – Minimum Age 62	24169 Eucalyptus Avenue	70	69
Hemlock Family Apartments	24919 Hemlock Avenue	78	77
Myers Park Apartments	24410 and 24420 Myers Avenue	27	26
Oakwood Apartments	15170 Perris Boulevard	241	240
Perris Isle Apartments Senior Apartments – Minimum Age 62	12960 Perris Boulevard	189	148
Postal Avenue Lidia Corvera	24457- 24471 Postal Avenue	8	8
Rancho Dorado North Apartments	25105 John F. Kennedy Drive	71	70
Rancho Dorado South Apartments	25105 John F. Kennedy Drive	79	78
Sheila I Riverside Housing Development Corp	15414 and 15360 Perris Avenue	8	8
Sheila II Riverside Housing Development Corp	15359 and 15385 Sheila Street	8	8
Sheila Street Anu Vij	15321 Sheila Street	4	4
Telacu Villa Senior Apartments – Minimum Age 62	25105 Fir Avenue	75	74
Walker Terrace Apartments	24020 Dracaea Avenue	48	15

Additionally, Moreno Valley continued to partner with local Community Housing Development Organizations (CHDO) such as Habitat for Humanity and Riverside Housing Development Corporation (RHDC). Habitat for Humanity assisted in the development of new single-family houses for very low-income persons. The partnership with RHDC was utilized to continue acquisition and rehabilitation of affordable rental housing units for low and very low income households. This Fiscal Year, Aspire, Community Housing Organization, also known as the Family Services Association, has submitted an application to the City to become its third CHDO and has expressed strong interest in partnership toward creation of additional affordable housing.

The County also continued to offer Moreno Valley residents affordable housing through available Public Housing. The Housing Authority of the County of Riverside (HACR) administers and manages the Section 8 and Public Housing programs countywide (66 units of which are in Moreno Valley).

IMPROVING PUBLIC HOUSING & RESIDENT INITIATIVES

The Housing Authority of Riverside County sponsors and addresses the public housing needs of the cities within Riverside County. The City of Moreno Valley does not directly sponsor any public housing. Unfortunately, assistance provided under the County Section 8 program and the Housing Choice Voucher Program is limited. There are 66 public housing units (in Moreno Valley) and approximately 1,400 voucher program participants. Although the City is unable to take direct action to improve public housing and resident initiatives, the City actively supports the efforts of the County to continue to provide low income and special needs housing. The City also maintains a dialogue with the County through review and comment of their Annual and Five-Year Plans to ensure consistency with the City Consolidated Plan and to ensure that the County priorities reflect the needs of the Moreno Valley community.

Several activities are conducted by the Housing Authority to encourage public housing residents to become more involved in management and to participate in homeownership opportunities. Through its Public Housing Resident Initiatives (PHRI) and the Resident Opportunity and Self-Sufficiency funds (ROSS), the Housing Authority seeks to facilitate the successful transition of residents from public housing residency to economic independence and/or from welfare-dependence to increased earning capacity or sustained work. The goals of the PHRI are to reduce welfare dependence by assisting residents in returning to the work force in a job commensurate with their abilities, reduce poverty by assisting residents in increasing their self-sufficiency by enhancing their employment or earning potential, and to increase homeownership among public housing residents.

The Housing Authority has established a Homeownership Program (HP) that assists eligible Section 8 program participants by offering a single down payment assistance grant. In order to maximize the use of resources available to home seekers, the Housing Authority's program also targets families who take part in the Riverside County Economic Development Agency's (EDA) First Time Home buyer Program (FTHP). In combination, the HP/FTHB partnership enables

families to realize their dream of becoming homeowners.

Through its Public Housing Resident Initiatives (PHRI) and the Resident Opportunity and Self-Sufficiency funds (ROSS), the Riverside County Housing Authority seeks to facilitate the successful transition of residents from public housing residency to economic independence and/or from welfare-dependence to increased earning capacity or sustained work. These initiatives build upon the efforts of the local welfare plan and other self-sufficiency efforts of the Housing Authority and target public housing residents who are receiving welfare assistance. The goals of the PHRI are to: reduce welfare dependence by assisting residents in returning to the work force in a job commensurate with their abilities; reduce poverty by assisting residents in increasing their self-sufficiency by enhancing their employment or earning potential; and to increase homeownership among public housing residents. Local partners including public agencies and community-based nonprofits, as well as faith-based organizations provide self-sufficiency services including: job training, employment opportunities, computer instruction, etc.

To assist first-time homebuyers, the Housing Authority has established a Homeownership Program (HP). The HP assists eligible participants in the Section 8 program, who are also participants of the Family Self Sufficiency (FSS) program by offering a single down payment assistance grant. In order to maximize the use of resources available to home seekers, the Housing Authority's program also targets families who take part in the Riverside County Economic Development Agency's (EDA) First Time Home Buyer Program (FTHB). In combination, the HP/FTHB partnership enables families to realize their dream of becoming homeowners by providing them with financial and other resources that they would not normally have access to. The new program for 2004 is optional only for FSS participants.

The Family-Self Sufficiency Program (FSS) was established to assist Section 8 residents and enables families to gain economic independence from all governmental assistance. There are currently 635 participating families. Supportive services offered to participating families include: Remedial Education and Classroom Training; Employment Training and Placement; Counseling/Case Management; Credit Counseling and Money Management; Child Care; and Transportation. For residents that require temporary loans, the Revolving Loan Fund (RLF) enables those program participants to obtain financial assistance for repairs of vehicles, the purchase of bus passes, childcare costs, and special educational needs such as scholarships.

LEAD BASED PAINT

Moreno Valley's CDBG, HOME, NSP, and (past) HPRP programs all had lead based paint hazard reduction efforts incorporated into them. The City had temporarily discontinued four of its consumer loan and grant programs that were impacted by the requirements of lead based paint disclosure, but during 2013 it re-implemented the City's Mobile Home Grant (MHG). Participants of the MHG program are given a lead-based paint disclosure booklet and signed an acknowledgment that is included in the loan application. If the home was constructed prior to 1978, the City contracts with Home Safe for a lead-based paint inspection of the property. If the

property is found to contain lead-based paint, mitigation measures are incorporated as a part of the revitalization work. Since the NSP-HAP loan is down payment assistance, the lead-based paint mitigations are the responsibility of the Seller prior to title transfer. Both Buyer and Seller receive the disclosure materials as a part of the loan application process.

Beyond the City's efforts, the County has also adopted a regional strategy to control lead hazards. The County's strategy thoroughly spells out the control methods used once lead based paint hazards have been identified. It also describes it typical public outreach efforts the County has instituted including: the distribution of bilingual educational brochures, public presentations, informational booths at the mall and community events, immunization clinics, testing within Target Areas, use of public media for outreach, as well as a 'free testing program.'

The Riverside County Health Department manages the Childhood Lead Poisoning Prevention Program (CLPPP). The CLPPP's goals are: to educate the public about the dangers of lead and to assist families in eliminating sources of lead in their homes. As part of the program, CLPPP workers provide presentations and educational materials about lead poisoning to the general community, schools, parent groups, healthcare providers, pregnant women, and others interested in learning more about lead. The County also provides follow-up and case management to children with elevated lead levels. Affected families are provided with education and advice about lead poisoning and children are monitored to be sure that necessary re-testing is performed and that blood lead levels decrease. County workers also visit the homes of those children who have lead levels above 20 micrograms per deciliter (ug/dl) or two blood lead results above 15 ug/dl for follow-up purposes as well as look for sources of lead in the home and educate parents on removing that source so that the children are no longer exposed to lead. The County makes a variety of resources are available on-line including 14 pieces of educational literature, phone numbers of offices to call for assistance, alerts about consumer recalls.

ANTI-DISPLACEMENT & RELOCATION

In 2010, HUD issued Information Bulletin No. CPD-2010-02, which required all grantees to adopt a Residential Anti-Displacement and Relocation Assistance Plan (RARAP). The RARAP is a written plan that certifies compliance with Section 104(d) of the Housing and Community Development Act of 1974 (HCD Act of 1974) and the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (URA) during a situation where Federal funds are used in a project that demolishes or converts lower income dwelling units to a non-housing use. Examples of a non-housing use are: business (office, commercial or industrial), public facilities, and the conversion of a housing unit to a recreation room or computer lab. In response, the City completed the process of forming a Residential Anti-Displacement and Relocation Assistance Plan (RARAP). It outlines procedures it intends to follow should it become necessary to displace or relocate a person or household. Under the formally adopted RRAP plan, if a project requires displacement or relocation, it would be done in accordance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (URA).

During 2013-14, the City did not displace or relocate any residents from their homes using CDBG or HOME funds however a relocation activity stemming from the NSP Multi-family Acquisition, Rehabilitation, and Resale Activity (MFR-ARR) was completed in May 2013. The relocation affected the tenants of the Myers Park Apartments, a 27-unit complex in the Target Area. The City began relocation procedures involving 19 households in 2009-10. Activity continued and was ultimately completed in 2013-14. In compliance with the URA and Moreno Valley's RARAP, tenants had a total of 18 months from October 2011 (or until April 2012) to claim all relocation benefits. To ensure relocation was conducted in compliance with all federal relocation regulations, the City hired a relocation consultant, Overland, Pacific and Cutler, to handle the matter. Upon completion of relocation for the project, City staff submitted documentation to HUD containing proof that relocation payment has been made to all tenants.

SECTION 3: HOMELESS

HOMELESS NEEDS

The Riverside County Department of Public Social Services (DPSS) serves as the lead agency for the areas Continuum of Care (CoC). Moreno Valley is a very active member of the CoC. As part of the planning process, DPSS conducts a homeless census and survey biannually. The census consists of a one day "point-in-time count" (PIT) of homeless persons countywide. Moreno Valley City staff participate in the PIT counts conducted by the County.

Three years ago, the 2011 PIT homeless count found a total of 6,203 homeless (sheltered and unsheltered) individuals throughout the County. In 2011 there were a total of 237 homeless individuals counted in the City of Moreno Valley. This number is significantly higher than the 2009 count which showed 28 homeless individuals. The 2009 and 2011 counts were conducted utilizing a significantly different count methodology however, and the 2011 Count is not widely accepted as valid.

The most recent census/survey was conducted in 2013[1]. The latest PIT data counted a total of 2,978 sheltered and unsheltered homeless individuals (adults and children) Countywide. Of these, 1,888 (63%) were unsheltered. The largest subpopulation of the unsheltered persons counted were single individuals (totaling 1644), followed by chronically homeless persons (totaling 995).

The PIT data reported 50 unsheltered homeless persons in the City of Moreno Valley. Of those, the largest subpopulation were 'single adults' (totaling 48), followed by 'men' (totaling 40).

It is important to note that references found within the report indicate that the "annual estimates" of homeless persons in a jurisdiction are likely to be anywhere from three to six times as high as point-in-time (PIT) estimates.[2]

SPECIFIC HOMELESS PREVENTION ELEMENTS

In line with the HUD requirements and County priorities, the City has developed a comprehensive Homeless Strategy that involves reaching out to homeless persons, assessing and addressing their individual emergency/ housing needs. The Five Year Goals and Proposed Accomplishments under the homeless strategy are to assist 2,500 homeless persons and persons threatened with homelessness with housing and public service activities (2250

[1] A detailed report, *The Riverside County 2013 Homeless Count and Subpopulation Survey*, can be obtained on the Continuum of Care's website at http://endhomeless.info/reports.asp.
[2] Based on the publication "Estimating the Need" by the Corporation for Supportive Housing, page 4 of the 2013 PIT report.

homeless People with overnight shelter; and 250 people with Homelessness Prevention). The following programs were completed in FY 2013/2014:

Table 10
ASSESSMENT OF HOMELESS STRATEGY
FY 2013/2014 EXPECTED VS. ACTUAL ACCOMPLISHMENTS

Project/Program	2013/2014 Annual Goal		Was Goal Met or Exceeded?
	Expected	Actual	
OBJECTIVE 1: Provide supportive housing and public services to meet the needs of homeless persons and persons threatened with homelessness.			
Lighthouse Treatment Center, Transitional Living Program for Veterans	12 People	32 People	Yes
Lutheran Social Services, 'Amelia's Light' Transitional Living Shelter	30 People	69 People	Yes
Operation Safehouse, Shelter for Runaway Youth	50 People	54 People	Yes
Path of Life (POLM), King Hall Shelter Program	35 People	71 People	Yes
PW Enhancement Center, Emergency Services Program	50 people	189 people	Yes
US Veterans Initiative, Veteran's in Progress Program/Shelter	50 People	113 people	Yes
Emergency Solutions Grant Program (ESG)	0	0	Yes

During 2013/14, the City also provided CDBG funding to the following organizations that also provide services to the area homeless or persons threatened with homelessness:

- Community Assistance Program (Food Distribution)
- Alternatives to Domestic Violence (Emergency Shelter & Crisis Counseling)
- Catholic Charities (Emergency Services, Rental & Utility Assistance)

These public service providers assist homeless persons with food distribution, counseling, or emergency voucher programs are often the primary source for referrals and assistance to homeless persons. Lutheran Social Services and Path of Life provide their participants with long term shelter under their transitional living programs but also assist those threatened with homelessness by providing referrals and coordinating with other agencies to locate assistance for the families or individuals. Alternatives to Domestic Violence provides emergency shelter to persons who flee their homes due to domestic violence situations and Operation Safehouse, which houses runaway or endangered youth in various circumstances; providing a safe haven for children therefore keeping them off the streets. Emergency rental assistance and first month's rent assistance is available through Catholic Charities and P.W. Enhancement Center.

Continuum of Care (CoC)

Over the program year, Moreno Valley remained an active member of the Continuum of Care (CoC) . The CoC consists of local government agencies as well as non-profit agencies that work

together to address homeless issues in the region. The Riverside County Department of Public Social Services (DPSS) serves as the lead agency for the areas Continuum of Care (CoC). The Board, which Moreno Valley participates in, provides governance and strategic oversight to the CoC, monitors the established goals of the 10 Year Plan to End Homelessness, and serves as the planning body for the County's submission of the Riverside County Consolidated Application for HUD funds such as County ESG funding. City staff has historically participated in rating grantee applications for ESG funding and have been instrumental in helping making determinations for the allocation of funds. In addition, as part of the planning process, DPSS conducts a homeless census and survey biannually. The census consists of a one day "point-in-time count" (PIT) of homeless persons countywide. Moreno Valley City staff assists in the local coordination of the homeless counts. Participating in these counts provides staff with a firsthand knowledge of homeless needs through direct interaction with potential recipients of homeless services.

EMERGENCY SOLUTIONS GRANT (ESG)

In 2013 when HUD announced it allocations of grants to entitlement cities nationwide, the City of Moreno Valley was awarded its first Emergency Shelter Grant (ESG) in its history. HUD awarded the City $135,581 in ESG funds to provide homeless assistance. The City was tasked with implementing a new ESG program focused on homeless prevention services that best meet the needs of its homeless/at-risk population and the programs federal requirements, 24 CFR Part 91 and 576. The City worked throughout the program year to establish a plan for the ESG funding, and propose a set of ESG activities that upheld the regulations, met community needs, Consolidated Planning strategies, and Continuum of Care long-term recommendations to end homelessness; however at the end of the year, despite making notable progress, the program had not yet been fully established.

The following are list of tasks completed in 2013-14 in efforts to establish an ESG program:

- Moreno Valley staff discussed timelines and technical issues with HUD,
- Staff ensured it became informed of allowable grant uses and requirements by heavily researching ESG regulation,
- Staff formed an internal city group/committee with members of the City Manager's office to discuss the City's homeless issues and needs,
- The City also consulted with the County Economic Development Agency, other local City's receiving ESG funding, DPSS staff, and the CoC regarding ESG programs.

Initially, based on feedback collected during Community Meetings hosted by Moreno Valley's Mayor, staff began to explore the possibility of developing a 'Homeless Drop-In Center' in Moreno Valley utilizing the ESG funding. The City reached out to other Continuum of Care members to discuss this concept and to view/tour existing centers. MV staff met with Riverside City and County staff to visit 2 of the buildings within their 'one-stop multi-service campus located on the cul-de-sac at Hulen Place. On October 22, 2013 MV staff toured 'The Place' which is a safe center that provides supportive services to the chronically homeless such as referrals, food, access to showers, and laundry facilities. On December 17, 2013, staff toured the 'Access Center' which provides a multitude of services to the City's homeless ranging from

computer resources, health care, life skills, counseling, referrals, to many other stabilization services. On November 19, 2013 Moreno Valley met with the Administrative Services Manager II of the Homeless Programs Unit for Riverside County Department of Social Services to consult on the one stop concept and potential funding strategies and challenges. Also, at staff's request, the DPSS Deputy Director for the Department of Mental Health provided Moreno Valley with cost projections based around the operational budget for 'The Place' to help the City further evaluate whether a drop-in center would be feasible for Moreno Valley.

In early 2014, Moreno Valley staff concluded that the Center would be a positive long-term project, but found that additional funding resources would be needed in addition to the ESG funding in order to leverage a drop-in center. The mandated limits on the amount of ESG funding that can be applied toward shelter operations (60% of an annual allocation) disallow for the use of the full grant toward the center therefore ESG alone would only cover a fraction of the overall costs. The fact that a potential site had/has not been identified posed an additional challenge. The City would be required to take time to locate/identify a suitable site, gain all necessary approvals, and complete the acquisition. This represented a set of complex tasks that are not conducive to the grant obligation and expenditure deadlines, therefore the City determined it needed to switch focus and explore other options.

PROPOSED ESG ACTIVITIES

The City of Moreno Valley's recommendation for the ESG proposed set of activities is a result of evaluating community needs, Consolidated Planning strategies, and Continuum of Care long-term recommendations to end homelessness. When determining MV's future ESG activities, the City took into serious consideration that the Riverside County 10-year Strategy to End Homelessness' number one recommendation to counter the homeless issue which is 'homeless prevention.' Also, heavily considered was that fact that the Moreno Valley community has and continues to show a high demand for rental assistance. This was demonstrated by the success of the homelessness prevention and rental rehabilitation activities under the City's HPRP program (2009-2012). Based on the high demand experienced under the HPRP program and the high priority placed on these activities both at the City and County level, the City anticipates ESG shall be used as follows:

- Administration (7.5% limit)
- Homeless Management Information System (HMIS)
- Homeless Prevention and Rapid Re-housing Activities

The City anticipates serving persons who meet the definition of homeless and/or at-risk of homelessness and estimates the ESG homeless prevention and rapid re-housing will serve 100 persons low income families avoid becoming homeless (HP) and help homeless persons transition to permanent housing (RR). The corresponding standard objective and outcome category is Decent Housing/ Sustainability (DH3).

ESG MATCH

The Emergency Solution Grant program has a mandatory 100% match requirement that can be met as a dollar for dollar match or with in-kind services. Once a program is fully in place, the City anticipates requesting its ESG subgrantees to provide the match with an equal amount of cash or in-kind services including, Federal, State, and Private Resources.

ACTIVITY & BENEFICIARY DATA

During 2013-14 the City was in the process of establishing a plan for the ESG funding, therefore, does not have beneficiary data to report for the program year. However, the City anticipates serving persons who meet the definition of homeless and/or at-risk of homelessness in the coming fiscal year by means of the following activities:

1. **Rapid Re-Housing (RR)**

   The City is currently estimating that 50 persons will receive RR homeless prevention & rapid rehousing services by partnership with ESG subgrantee(s) to assist individuals and families who are literally homeless, meaning those who qualify under 24 CFR Part 576.2 paragraph (1) of the definition of homeless.

2. **Homeless Prevention (HP)**

   The City is currently estimating that 50 persons will receive HP homeless prevention & rapid rehousing services by partnership with the ESG subgrantee(s) to assist those who are at imminent risk, or at risk, of homelessness, meaning those who qualify under 24 CFR Part 576.2, paragraph (2) and (3) of the homeless definition or those who qualify as at risk of homelessness individuals and families in a shelter or an unsheltered situation.

3. **HMIS (Homeless Management Information System)**

   The City will aim to engage full participation from all ESG subgrantees and is currently estimating that 100 persons receiving homeless prevention & rapid rehousing services to be counted through the HMIS.

ESG & DISCHARGE COORDINATION

The Riverside County CoC has a standing six-year cooperative agreement between various key organizations and agencies that establish county-wide protocols and procedures intended to prevent people from being discharged from public and private institutions (programs) into homelessness. The agreement is effective through 2017 and includes the County Mental Health, Veterans, Sheriff's, and Children's Services Independent Living Program, as well as the Southern California Hospital Association, and administrators of the 2-1-1 telephone referral program, Community Connect of Riverside County. Once the City makes ESG services available

it will contact Community Connect and other partners to formally register its programs and ensure that the public are referred to the city ESG services if needed.

SECTION 4: SPECIAL NEEDS

NON HOMELESS SPECIAL NEEDS

The Five Year Goals and Proposed Accomplishments under the special needs strategy are to assist 15,000 special needs persons, including the elderly and disabled, with housing and public services. The following programs for FY 2013/2014 were implemented to meet this goal:

Table 11
ASSESSMENT OF SPECIAL NEEDS STRATEGY
FY 2013/2014 EXPECTED VS. ACTUAL ACCOMPLISHMENTS

Project/Program	2013/2014 Annual Goal		Was Goal Met or Exceeded?
	Expected	Actual	
OBJECTIVE 1: Provide supportive housing and public services to meet the needs of special needs persons.			
Friends of the Moreno Valley Senior Center, *MoVan Senior Van (Transportation) Program*	3500 People	2650 People	No
ARC of Riverside County *MV Resource Center for Disabled Adults*	45 People	83 People	Yes

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

The City of Moreno Valley does not receive HOPWA funding. No HOPWA objectives were included in the Consolidated Plan or the Action Plan.

SECTION 5: COMMUNITY DEVELOPMENT

The Five Year Goals and Proposed Accomplishments under the community and economic development strategy are to:

1. To assist 125 low and moderate income residents with employment training and placement opportunities.

2. To construct infrastructure improvements that will assist 250 parcels located within CDBG Target Areas.

3. To assist 50,000 low and moderate income residents with public service activities (other than homeless or special needs activities).

Table 12
ASSESSMENT OF COMMUNITY DEVELOPMENT STRATEGY
FY 2013/2014 EXPECTED VS. ACTUAL ACCOMPLISHMENTS

Project/Program	2013/2014 Annual Goal		Was Goal Met or Exceeded?
	Expected	Actual	
OBJECTIVE 1: Promote expanded economic opportunities in order to create or retain low and moderate income jobs.			
Recruitment Assistance at the Employment Resource Center (ERC)	5 full time low-mod jobs	33 full time low-mod jobs	Yes
MV Business Incubator	7 full time low-mod jobs	0	No, funding was reallocated
Inland Empire Small Business Development Center	7 full time low-mod jobs	25 full time low-mod jobs	Yes

OBJECTIVE 2: Provide infrastructure improvements in CDBG Target Areas to create a suitable living environment by increasing access to quality public facilities.			
Alessandro Blvd Street Improvements with ADA	Area Benefit; 33250 people	0	No, Under Construction
ADA Ramp Improvements at Various Intersections - Design	Area Benefit; 33250 people	0	No, In Process
Graham Street & Hemlock Intersection Improvements Project	Area Benefit; 4193 people	4193 people	Yes, Completed
Sunnymead Blvd. Stormdrain between Indian & SR-60 Perris Blvd. off-ramp	Area Benefit ; 1652 people	0	Yes, In Process
Edgemont Improvement Program - Exterior Rehab.	5 Housing Units	160 people served	No, Objective Changed
ADA Improvements to Various Parks	5 Public Facility; 31604 people	7 Public Facility; 31604 people	Yes, Completed
Cottonwood Community Center - Neighborhood Facility Rehabilitation	1 Public Facility; 1322 people	1 Public Facility; 1322 people	Yes, Completed
Bayside Park Playground Improvements	1 Public Facility; 1730 people	1 Public Facility; 1730 people	Yes, Completed
Conference & Recreation Center - Community Center Improvements	1 Public Facility; 1476 people	1 Public Facility; 1476 people	Yes, Completed
OBJECTIVE 3: Support public service programs available to serve low and moderate income residents other than special needs.			
ADV, Domestic Violence Services	65 People	52 People	No
Assistance League, Operation School Bell	300 Persons	376 Persons	Yes
Salvation Army, Food Pantry Program	25,000 People	23,782 People	No
Catholic Charities, Emergency Services Program	700 People	779 People	Yes
'211' of Riverside County, Telephone Referral Program	5000 People	8681 People	Yes
Community Assistance Program, Food Program	15,000 People	12,769 People	No
CASA - Court Appointed Special Advocates Program	15 People	35 People	Yes
Smooth Transition, Inc., Job Readiness Program	50 People	0	No
MVPD/POP Holiday Cheer Program	150 People	163 People	Yes
Fair Housing Council of Riverside County, *Foreclosure Prevention& Mitigation Counseling*	60 Households	73 Households	Yes
Child Abuse Prevention & Education Program	3000 Households	7927 Households	Yes

ANTI-POVERTY STRATEGY

Over the course of FY 2013-14, the City can confirm utilizing the following programs to help reduce poverty among the City's population:

- City Housing Programs: As detailed in Housing Section of this report, the City continued to work to implement strategies aimed at producing and preserving affordable housing. Moreno Valley continued to partner and consider new CHDOs to develop new single-family houses for very low-income persons.
- Public Service Providers: As part of the overall Consolidated Planning Strategy, the City continued to provide grant funding to upward of 20 public service providers to assist low income individuals and households, special needs population, and the homeless population with access to critical services. These programs provided City residents opportunities to utilize programs at little or no cost, thereby reducing financial burden.
- City Multi-Agency Coordination Efforts: The City continued to collaborate and develop relationships with governmental and other social service agencies to assure the effective delivery of such services to low-income individuals and reduce their financial burdens. One example is the Riverside County Continuum of Care. The Continuum of Care group consists of over 10 local non-profit agencies along with governmental agencies, such as the City of Moreno Valley and Riverside County, who meet quarterly to share information, coordinate efforts to assist homeless persons and plan future activities. By utilizing multiple programs and working with County, private and non-profit agencies, the City endeavors to reduce the number of households with incomes below the poverty line.
- City Consolidated Planning: The City continued to evaluate and monitor priority community development needs year-round, including those needs that may be currently underserved. The City also worked to identify, assess and overcome obstacles to meeting the underserved needs.
- Economic Development and Job Creation/Retention: A critical component of the Anti-poverty strategy is to increase the local employment base. In FY 2013-14, the City made a diligent attempt to create jobs while providing educational and training opportunities for the local workforce through aggressive business attraction/retention efforts in the retail, office, and industrial industries; through working in coordination with the three local Chambers of Commerce, the Moreno Valley School District, and other business leaders; through administration of workshops and trainings at the ERC; and through innovative marketing initiatives that utilize the latest technology and social medias.

In addition, Riverside County's Department of Public Social Services (DPSS) is considered the "umbrella" anti-poverty agency for the region. The goal is self-sufficiency accomplished by moving poor families out of poverty. DPSS interacts with residents on many levels, and assisting them through child care, education, employment, training, health and human services, homelessness and housing with available mainstream programs such as:

- Public Housing Programs: The County Housing Authority owns and operates 66 units in Moreno Valley. The Rental Assistance Programs are tenant based and utilized Section 8 (Voucher) Rental Assistance Payments.
- County Emergency Shelter Grant (ESG) Program: ESG funding was issued to Riverside County and used to support a variety of activities, including: short-term subsidies to defray rent and utility debts for families that have received eviction or utility termination notices, security deposits or first month's rent to permit individuals or families at-risk of homelessness to obtain permanent housing payments to prevent foreclosure on a home, and more.
- Family-Self Sufficiency Program (FSS): FSS is also a Riverside County program established to assist Section 8 residents and enable families to gain economic independence from all governmental assistance. FSS supportive services offered include: Remedial Education; Employment Training/Placement; Counseling/Case Management; Credit Counseling and Money Management; Child Care; and Transportation.
- CalWORKs: County funds were available to families on public assistance for rent and utility payments. CalWORKs also offers the Welfare-to-Work Program that provides job training and supportive services.
- Riverside County Economic Development Agency & Workforce Development Center: Partnered with community agencies and local jurisdictions to provide job training and placement CalFresh Program (formerly called Food Stamps).
- Riverside County Department of Public Social Services and Mental Health and Public Health: provide assistance to individuals and families needing senior services, physical health, behavioral health, dentistry services, and public health.

PROGRAM INCOME

During the 2013-2014 program year the City received program income for CDBG, HOME, and NSP-funded activities. The amounts, the source activity, and category in which it originated from is detailed on the table below.

Table 13 – FY 2013/14 Program Income

Program	Activity	Type of Repayment	Address	Amount	Category
CDBG	Account Reconciliations Graham/Hemlock Street Improvements Misc. payment for copies and prints of plans	Repayment of Misc. Fees	City of Moreno Valley Graham/Hemlock Intersection Street Improvements	$5,697.01 $519.63 $6216.64	Administration & Public Infrastructure
HOME	Multi-Family Housing Projects	Loan Repayments	22898 & 22801 Allies Place 22827 and 22813 Adrienne Moreno Valley, CA 92552	$5,643.30 $1,881.10 $8, 024.40	Housing
NSP3	Single-Family Residential, Acquisition, Rehabilitation, Resale (SFR-ARR)	Resale	13546 Rundell Street Moreno Valley, CA 92553	$ 173,726	Housing

Program	Activity	Type of Repayment	Address	Amount	Category
NSP3	Single-Family Residential, Acquisition, Rehabilitation, Resale (SFR-ARR)	Resale	11972 Sugar Creek Ct Moreno Valley, CA 92557	$ 149,287	Housing

LOANS AND OTHER RECEIVABLES

The City did not use CDBG funds for any float-funded activities, has no lump-sum agreements using CDBG funds, or CDBG-funded loans that have fallen into default. The City also did not have the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds that were available for sale as of the end of the reporting period. Additionally, there were no prior year adjustments made during 2013-14.

The City can report having 35 HOME and NSP-funded loans outstanding at the close of the 2013-14 fiscal year. The table that follows lists the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period and the terms of the deferral or forgiveness.

Table 14 - HOME Program - Outstanding Notes & Loans over FY 2013-14

Number of Loans	Term of Loan		Principal Balance
5	HAP	0% deferred; 20-year term, forgivable upon loan maturity	19,581.60
14	HILP	3% simple interest deferred; 20-years term, loan becomes due and payable	387,378.00
1	Cottonwood I	1% per annum, compounded annually unpaid balance of P&I due and payable by May 1, 2027	550,000.00
1	Cottonwood III	1% per annum, compounded annually unpaid balance of P&I due and payable by May 1, 2037	750,000.00
1	Cottonwood IV	1% per annum, compounded annually unpaid balance of P&I due and payable by May 1, 2038	750,000.00
1	RHDC Adrienne III	0% payment of $940.55 per month	541,756.00
1	RHDC Adrienne III	Equity Share - 55-year term payment due and payable in the event of transfer of the site	198,000.00
1	Hemlock Family Apts	Promissory Note - 8% of residual receipts - parpassu with payments of 42% of residual receipts to the HA	1,628,642.60
1	Perris Isle	3% per annum, simple interest unpaid balance due and payable by December 23, 2038 (30-year term)	687,000.00
	RHDC - 22877 Allies	$55,015 - Equity Share	-
		$102,000 - Sr. Note - 0% interest - $287.32 per month from 1/1/2014 through 7/1/2043	
		$75,000 - Second Note - 0% interest - $211.27 per month from 1/1/2014 through 7/1/2043	
		$151,174 - Third Note - 0% interest - 28.85% of residual receipts starting 5/1/2014 through 7/1/2068	
		$110,826 - Forth Note - 0% interest - 21.15% of residual receipts starting 5/1/2014 through 7/1/2068	
26			**$5,512,358.20**

Table 15 - NSP Fund - Outstanding Notes & Loans over FY 2013-14

Number of Loans	Term of Loan		Principal Balance
7	HAP	0% deferred; 20-year term, forgivable upon loan maturity	$158,536.40
1	24410 & 24420 Myers	$3,616,262 - Capital Recovery Note - 0% interest - $4,483.40 per month from 1/1/2013 through 7/1/2070	$4,004,094.26
		$480,000 - Equity Share - shall be payable upon certain events to occur	
		$1 plus the Aggregate Residual Receipts Amounts - 50% of residual receipt from 7/1/2010 through 7/1/2070	
	RHDC - 22877 Allies	$55,015 - Equity Share	$195,626.50
		$102,000 - Sr. Note - 0% interest - $287.32 per month from 1/1/2014 through 7/1/2043	
		$75,000 - Second Note - 0% interest - $211.27 per month from 1/1/2014 through 7/1/2043	
		$151,174 - Third Note - 0% interest - 28.85% of residual receipts starting 5/1/2014 through 7/1/2068	
1		$110,826 - Forth Note - 0% interest - 21.15% of residual receipts starting 5/1/2014 through 7/1/2068	
9			$4,358,257.16

SECTION 6: OTHER

INSTITUTIONAL STRUCTURE

The City worked with a variety of public and private agencies in the fiscal year to accomplish the Consolidated Plan goals set forth in the 2013-14 Action Plan. The institutional structure described demonstrates the diverse types of organizations necessary to accomplish the Consolidated Plan goals. Coordination with other public and private agencies established solid working relationships that assisted to enable all service providers to better assist those in need. Over 2013-14, the City enjoyed a cooperative relationship with surrounding jurisdictions and agencies, as well as nonprofit organizations.

Public Agencies - City staff worked this year to strengthen its dialogue with Riverside County agencies such as the Departments of Mental Health and Public Social Services, specifically to address regional homeless issues. The City meets on a regular basis with the Riverside County Department of Public Social Services as part of the Continuum of Care process to assist homeless persons. A Department Management Analyst serves as a Continuum of Care Consortium Steering Committee member and on the working group that is recently completed the County's 10 Year Plan to End Homelessness in the region. Continuum of Care grant funding is provided to local public and non-profit agencies to provide homeless services and shelter. Quarterly meetings provide an opportunity for networking and working towards the common goal. The City also works with State and Federal agencies through several grant programs to facilitate services and programs, which meet housing and safety needs in the community.

The City is a member of the March Joint Powers Authority (JPA). The JPA is a public entity created for the purpose of addressing the use, reuse, and joint use of realigned March ARB.

The JPA approved a Homeless Assistance Program and a transitional homeless facility by Lutheran Social Services. The project required coordination of several agencies.

Public Housing Authority - The Riverside County Housing Authority continues to administer public housing and the Housing Choice Voucher Program (Section 8) for Moreno Valley residents. Issues relating to public housing are included in the Consolidated Plan for Riverside County. Over 2013-14 the City reviewed the County Annual Action Plan for consistency with Moreno Valley's Consolidated Plan. The review found that both the City and County have identified the same target groups (elderly and low income families at 30% and 50% of AMI) in which to focus their housing strategies. The City will work with the Riverside County Housing Authority when possible to improve the living environment of residents. The City will work with the Riverside County Housing Authority when possible to address the use of resident initiatives in public housing.

Inter-Departmental Committees - City staff, Police, and volunteers participate in a Public Saftey Committee to discuss community crime in different areas of the City including Target Areas.

Non-Profit Organizations - During 2013-14, the City took the lead in forming a Non-profit Roundtable to address community needs, such as homelessness, special needs, fair housing and food distribution services.

The City provided information to local social service agencies regarding the availability of private affordable housing opportunities in Moreno Valley. The City informed and educated private housing entities on the services, programs, and referrals provided by local social service agencies to persons seeking housing. Distribution of this information may be through a variety of methods including direct mailing, public service announcements, and personal contacts by City Staff. Many of the objectives identified in the Strategic Plan and associated annual programs are carried out by non-profit organizations. These organizations are the primary service providers for Moreno Valley's homeless, special needs and low income populations. CDBG funds are allocated to these organizations to carry out activities benefiting these populations.

HOME funds are provided to non-profit agencies for rehabilitation and new construction of affordable housing units in the City. The City will work with Riverside Housing Development Corporation (RHDC), Habitat for Humanity, and other Housing Developers to accomplish housing goals.

MONITORING

Monitoring serves as an effective tool that ensures expenditure of federal funds consistent with CDBG National Objectives and achievement of program/project goals. The following discusses how and at what frequency for Moreno Valley monitors its CDBG and HOME programs:

1) Subgrantees- When an organization becomes a City subgrantee, they must sign a contract in which the various scopes of work, time lines, and documentation requirements are outlined. On a monthly basis, each must submit detailed information regarding the number, ethnicity, and income level of individuals benefiting from CDBG funds. Quarterly summary reports are required of some agencies in which further information is provided on activities accomplished. The City conducts an on-site inspection of each agency at least once per year, preferably toward the end of the funding cycle.

2) Construction Projects- All construction projects comply with Federal Labor and Procurement Procedures as well as the various affirmative action, equal opportunity, and Section 3 requirements mandated by various federal and state laws. A Department Management Analyst oversees and reviews contract preparation at each step from bid preparation, contract document preparation, pre-construction meetings, and ongoing project inspections. All public notices that solicit bids for capital projects are submitted to minority newspapers such as El Chicano, the San Bernardino American and the Precinct Reporter in order to give minority-owned businesses the opportunity to bid on the CDBG capital projects.

3) Multi-Family Affordable Housing Programs (HOME) - The City requires property owners who have received HOME funds to recertify their tenant's eligibility annually. They report information and provide documentation related to the property, unit occupancy, tenant information and financial reporting. Forms and applicable documentation such as Federal income tax returns are to be completed by tenants of reserved (affordable) units and submitted with the report. If the unit was occupied by multiple tenants, then a copy of the application, rental agreement and the dates of residency must be provided. In addition, a copy of "Determining Affordable Rent" is provided to the owner for the reserved units. A City building inspector will conduct a property inspection to determine if the property is in compliance with code requirements and in good condition. The City will work with a recertification consulting service to ensure that the information is accurate and complete.

Last FY, the City developed a Monitoring Strategy that includes each contractor/subrecipient comprised of the following monitoring tools (a) Desk monitoring, (b) Performance reports through the submittal of quarterly performance reports; and (c) Onsite program and financial reviews.

(a) Desk Monitoring - Monthly, staff reviews copies of invoices, time cards and other support documents to ensure compliance with all reimbursement requirements.

(b) Performance Reports - The City requires that performance reports from all subrecipients be submitted on a monthly or quarterly basis in order to facilitate the examination of a project's progress throughout the program year. For capital projects, reports are required on a quarterly basis. The performance reports alert staff to any problems in subrecipient performance, need for technical assistance, and ensure data collection requirements are met.

(c) Annual Onsite Program and Financial Reviews - The City provides annual on-site reviews of all high-risk subrecipients in order to conduct a complete programmatic and financial monitoring.

At fiscal year-end, on-site monitoring efforts were continuing/ongoing. Minor findings and observations have been noted however, to date, none of the subrecipients require any type of return of funds or having an activity found to be ineligible. The City achieved monitoring success through pre-award screening and risk assessment, strong written agreements, performance standards and program objectives, and defined monitoring of each subrecipient partner on a monthly, quarterly, and annual basis.

SELF EVALUATION – OVERALL ASSESSMENT OF GRANTEE'S EFFORTS TO CARRY OUT THE ACTION PLAN

During the 2013-2014 program year, measurable progress was made on the majority of the five-year goals established in the 2013-2018 Consolidated Plan.

Five-Year Goal & Proposed Accomplishments	FY 13/14 Goals	FY 13/14 Actual Accomplishment
HOMELESS STRATEGY		
OBJECTIVE: Provide supportive housing and public services to meet the needs of homeless persons and persons threatened with homelessness.		
To assist 2,500 homeless persons and persons threatened with homelessness with housing and public service activities.	450 persons with overnight shelter 50 persons with homelessness prevention	**528**
SPECIAL NEEDS STRATEGY		
OBJECTIVE: Provide supportive housing and public services to meet the needs of special needs persons.		
To assist 15,000 special needs persons, including the elderly and disabled, with housing and public services.	3000 persons	**2733**
HOUSING STRATEGY		
OBJECTIVE 1: Rehabilitation of existing and construction of new single-family homes, multi-family housing and mobile homes to create or maintain decent, affordable housing for low and moderate income residents.		
To rehabilitate or construct a minimum of 175 housing units.	35 households	**53**
OBJECTIVE 2: Create home ownership opportunities for low and moderate income residents.		
To provide home ownership to 5 households.	1 households	**2**
OBJECTIVE 3: Improve the safety and livability in the CDBG Target Areas to create a suitable living environment.		
To provide increased, proactive Code Enforcement, Neighborhood Cleanups and public safety activities to assist 5,000 households.	1000 households	**739**
OBJECTIVE 4: Provide fair housing services to educate households on their rights and responsibilities and assist residents with fair housing issues.		
To assist 2,500 households with fair housing services.	500 households	**1610**
COMMUNITY AND ECONOMIC DEVELOPMENT STRATEGY		
OBJECTIVE 1: Promote expanded economic opportunities in order to create or retain low and moderate income jobs.		
To assist 125 low and moderate income individuals with employment training and placement services.	25 Jobs Created/Retained	**58**
OBJECTIVE 2: Provide infrastructure improvements in CDBG Target Areas to create a suitable living environment by increasing access to quality public facilities.		
To construct infrastructure improvements that will assist 250 parcels located within CDBG Target Areas.	50 parcels	**40,485 people**
OBJECTIVE 3: Support public service programs available to serve low and moderate income residents.		
To assist 50,000 low and moderate income residents with public service activities (other than homeless or special needs activities).	10,000 persons	**54,637**

The City utilized all available HOME and CDBG funds to carry out activities designated in the HUD-approved 2013/2014 Action Plan. Pursuant to certification, at least 70% of the amount expended principally benefited persons of low and moderate income, in a fair and impartial manner, and activities did not hinder Consolidated Plan implementation through any action or willful inaction.

According to the CDBG Grantee Performance Report generated by HUD's Integrated Disbursement and Information System (IDIS), all CDBG funded activities, with the exception of Administration, and Fair Housing (also considered administration) satisfied the Low/Moderate Income National Objective.

HOMELESS STRATEGY

OBJECTIVE: Provide supportive housing and public services to meet the needs of homeless persons and persons threatened with homelessness. Priority: High

The 5-Year Goal for the Homeless Strategy is to assist 2,500 homeless persons and persons threatened with homelessness with housing and public service activities. In FY 2013-14, the City provided assistance to 528 homeless persons.

Activity	Individual Project 5-yr Goal	13-14	14-15	15-16	16-17	17-18	Total to Date	% completed toward goal
Emergency Housing								
Operation Safehouse, Shelter for Runaway Youth	250	54	0	0	0	0	54	21%
Subtotal	**250**	54	0	0	0	0	54	21%
Transitional Housing								
Lutheran Social Services, 'Amelia's Light' Transitional Living Shelter	150	69	0	0	0	0	69	46%
Path of Life, King Hall Shelter Program	175	71	0	0	0	0	71	40%
Lighthouse Treatment Center, Transitional Living Program for Veterans	60	32	0	0	0	0	32	53%
Subtotal	**385**	172	0	0	0	0	172	44%
Homelessness Prevention & Rapid Rehousing								
PW Enhancement Center, Motel Vouchers & Emergency Services	250	189	0	0	0	0	189	75%
Emergency Solutions Grant Program (ESG)	100	0	0	0	0	0	0	0%
Subtotal	**12**	189	0	0	0	0	0	0%
Other Homeless Services								
US Veterans Initiative, Veteran's in Progress Program/Shelter	250	113	0	0	0	0	113	45%
Subtotal	**250**	113	0	0	0	0	113	45%

SPECIAL NEEDS STRATEGY

OBJECTIVE: Provide supportive housing and public services to meet the needs of special needs persons. Priority: High

The 5-Year Goal for Homeless Strategy is to assist 15,000 special needs persons, including the elderly and disabled, with housing and public services. In FY 2013-14, the City provided assistance to 2733 households.

Activity	Individual Project 5- yr Goal	13-14	14-15	15-16	16-17	17-18	Total to Date	% completed toward goal
Friends of the Moreno Valley Senior Center, *MoVan Senior Van (Transportation) Program*	17500	2650	0	0	0	0	2650	15%
ARC of Riverside County *MV Resource Center for Disabled Adults*	225	83	0	0	0	0	83	36%
Subtotal	**17725**	2733	0	0	0	0	2733	15%

HOUSING STRATEGY

OBJECTIVE 1: Rehabilitation of existing and construction of new single-family homes, multi-family housing and mobile homes to create or maintain decent, affordable housing for low and moderate income residents. Priority: High

The 5-Year Goal for Housing Strategy, Objective 1 is to complete 175 housing units. In FY 2013-14, the City completed 53 housing units, with single-family and multi-family rehabilitation and new construction projects.

Activity	Individual Project 5-yr Goal	13-14	14-15	15-16	16-17	17-18	Total to Date	% completed toward goal
Single Family, Rehabilitation								
Habitat for Humanity – 'Helping Hands' Mobile home Exterior Repair Program	60	15	0	0	0	0	15	20%
Mobile Home Grant Program (MHG) Program	20	1	0	0	0	0	1	5%
Subtotal	**80**	16	0	0	0	0	13	16%
Multi-Family, Rehabilitation								
CHDO - Community Housing Development Organization Mandatory 15% Set-aside Funding	20	0	0	0	0	0	0	0%
CHDO Project, RHDC, 22877 Allies	4	0	0	0	0	0	0	0%
Myers Park Apartments	26	26	0	0	0	0	26	100%
Subtotal	**198**	26	0	0	0	0	26	13%
Single Family, New Construction								
NSP, Adrienne Avenue Apartments Project	4	0	0	0	0	0	0	0%
NSP, Habitat Homes	8	0	0	0	0	0	0	0%
Subtotal	**12**	0	0	0	0	0	0	0%
Multi-family, New Construction								
Hemlock Family Apartments	11	11	0	0	0	0	11	100%
RDA, Rancho Dorado Affordable Housing Development – Phase 2 (South)	148	148**	0	0	0	0	148	100%
Subtotal	**159**	53	0	0	0	0	159	100%

** RDA projects not applied toward consolidated planning goals.

OBJECTIVE 2: Create home ownership opportunities for low and moderate income residents. Priority: High

The 5-Year Goal for Housing Strategy, Objective 2 is to provide homeownership to 5 households. In FY 2013-14, the City provided homeownership opportunities to 2 households.

Activity	Individual Project 5- yr Goal	13-14	14-15	15-16	16-17	17-18	Total to Date	% completed toward goal
NSP,Habitat for Humanity-Myers Avenue Houses	8	0	0	0	0	0	8	0%
NSP, Homeownership Assistance Program (HAP)	1	0	0	0	0	0	1	0%
NSP, Single Family Acquisition, Rehabilitation, & Resale	1	2	0				2	200%
Subtotal	**10**	2	0	0	0	0	2	20%

OBJECTIVE 3: Improve the safety and livability in the CDBG Target Areas to create a suitable living environment. Priority: High

The 5-Year Goal for Housing Strategy, Objective 3 is to provide proactive code enforcement, neighborhood clean-ups, and public safety activities to 5,000 households. In FY 2013-14, the City provided assistance to 739 households.

Activity	Individual Project 5- yr Goal	13-14	14-15	15-16	16-17	17-18	Total to Date	% completed toward goal
Neighborhood Code Enforcement	4000	729	0	0	0	0	729	18%
Code Enforcement Foreclosure Team	1000	10	0	0	0	0	10	1%
Subtotal	**5000**	739	0	0	0	0	739	14%

OBJECTIVE 4: Provide fair housing and landlord/tenant services to educate and assist residents on their rights and responsibilities. Priority: High

The 5-Year Goal for Housing Strategy, Objective 4 is to provide fair housing and landlord/tenant services to 500 households. In FY 2013-14, the City provided services to 1610 households.

Activity	Individual Project 5- yr Goal	13-14	14-15	15-16	16-17	17-18	Total to Date	% completed toward goal
Fair Housing Council of Riverside County – *Fair Housing Services*	100	62	0	0	0	0	62	62%
Fair Housing Council of Riverside County – *Landlord Tenant Mediation*	5000	1548	0	0	0	0	1548	30%
Subtotal	**5100**	1610	0	0	0	0	2	32%

COMMUNITY DEVELOPMENT STRATEGY

OBJECTIVE 1: Promote expanded economic opportunities in order to create or retain low and moderate income jobs. Priority: High

The 5-Year Goal for the Community and Economic Development Strategy, Objective 1 is to assist 125 low and moderate income individuals with employment training and placement services. In FY 2013-14, 58 jobs were created and/or retained.

Activity	Individual Project 5- yr Goal	13-14	14-15	15-16	16-17	17-18	Total to Date	% completed toward goal
Recruitment Assistance at the Employment Resource Center (ERC)	5	33	0	0	0	0	33	600%
MV Business Incubator	7	0	0	0	0	0	0	0%
Inland Empire Small Business Development Center	35	25	0	0	0	0	25	71%
Subtotal	**47**	58	0	0	0	0	58	123%

OBJECTIVE 2: Provide infrastructure improvements in CDBG Target Areas to create a suitable living environment by increasing access to quality public facilities. Priority: High

The 5-Year Goal for the Community and Economic Development Strategy, Objective 2 is to construct infrastructure improvements that will assist 250 parcels located within CDBG Target Areas. The projects undertaken in FY 2013-14 were not all constructed directly adjacent to residential properties required output/performance measurements other than a parcel count. The City estimated the number of persons expected to benefit from the given project based on population of the census tract(s) in which the project is located and/or an estimated number of

disabled persons expected to benefit from the listed improvement. At FY end, the total number of people estimated to have received benefit from activities completed under Objective 2 total 40,485.

Activity	Individual Project 5-yr Goal	13-14	14-15	15-16	16-17	17-18	Total to Date	% completed toward goal
Street Improvement Projects								
Alessandro Blvd Street Improvements with ADA	33250	0	0	0	0	0	0	0%
ADA Ramp Improvements at Various Intersections - Design	33250	0	0	0	0	0	0	0%
Graham Street & Hemlock Intersection Improvements Project	4193	4193	0	0	0	0	0	100%
Sunnymead Blvd. Stormdrain between Indian & SR-60 Perris Blvd. off-ramp	1652	0	0	0	0	0	0	0%
Subtotal	**72345**	4193	0	0	0	0		5%
Parks Improvement Projects								
ADA Improvements to Various (7) Parks	31604	31604	0	0	0	0	31604	100%
Bayside Park Playground Improvements	1730	1730	0	0	0	0	1730	100%
Subtotal	**33334**	33334	0	0	0	0	33334	100%
Neighborhood & Recreational Facilities Improvements								
Cottonwood Community Center - Neighborhood Facility Rehabilitation	1322	1322	0	0	0	0	1322	100%
Conference & Recreation Center - Community Center Improvements	1476	1476	0	0	0	0	1476	100%
Subtotal	**2798**	2798	0	0	0	0	2798	100%
Neighborhood Rehabilitation Efforts								
Edgemont Improvement Program	5 Housing Units	160 persons	0	0	0	0	160	-
Subtotal	**5**	160	0	0	0	0	160	-

OBJECTIVE 3: Support public service programs available to serve low and moderate income residents. Priority: High

The 5-Year Goal for the Community and Economic Development Strategy, Objective 3 is to assist 50,000 low and moderate income residents with public service activities. In FY 2013-14 alone, 54,637 residents were assisted.

Activity	Individual Project 5-yr Goal	13-14	14-15	15-16	16-17	17-18	Total to Date	% completed toward goal
ADV, Domestic Violence Services	325	52	0	0	0	0	52	41%
Assistance League, Operation School Bell	1500	376	0	0	0	0	376	25%
Salvation Army, Food Pantry Program	125000	23782	0	0	0	0	23782	19%
Catholic Charities, Emergency Services Program	3500	779	0	0	0	0	779	22%
'211' of Riverside County, Telephone Referral Program	25000	8681	0	0	0	0	8681	34%
Community Assistance Program, Food Program	75000	12769	0	0	0	0	12769	17%
CASA - Court Appointed Special Advocates Program	75	35	0	0	0	0	35	46%
Smooth Transition, Inc., Job Readiness Program	250	0	0	0	0	0	0	0%
MVPD/POP Holiday Cheer Program	750	163	0	0	0	0	163	21%
Fair Housing Council of Riverside County, *Foreclosure Prevention& Mitigation Counseling*	300	73					73	24%
Child Abuse Prevention & Education Program	15000	7927					7927	52%
Subtotal	**246700**	54,637	0	0	0	0		22%

The City utilized CDBG funds for capital improvement projects in low-income neighborhoods including improvements to public facility, curb and gutter, code enforcement activities, and a Small Business Development program. The City utilized its CDBG and HOME funds to address homeless issues, special needs and community development objectives. Housing objectives were primarily met with the use of NSP funds, HOME funds, and remaining Redevelopment Set-Aside funds.

Where possible, the accomplishments using leveraged resources. The City continues to implement housing programs using HOME, NSP, and Redevelopment Set-Aside funds, and other County, State, and Federal funds. In addition, Code Enforcement Program promotes and maintains a safe living environment for residents by enforcing City ordinances in deteriorating low- and moderate income areas.

Delays were encountered on some capital improvement projects, making it difficult to complete the activity and report total accomplishments by the close of the program year. These projects are typically completed in subsequent program years. The City cannot identify any additional barriers at this time.

As previously stated, the City met or is in the process of meeting its Strategic Plan goals and objectives. The City has no other improvements or adjustments to strategies and activities other than those previously mentioned in this report.

ATTACHMENTS

Attachment A: PROOF OF PUBLIC NOTICE

Attachment B: MAPS (CDBG TARGET & NSP TARGET AREAS)

Attachment C: HOME ANNUAL PERFORMANCE REPORT (HUD FORM 401-07)

Attachment D: HOME MATCH REPORT (HUD FORM 40107-A)

Attachment E: SECTION 3, HUD MEMORANDUM DATED JULY 25,2014

Attachment F: IDIS REPORTS

- CO4PRO3 – CDBG ACTIVITY SUMMARY
- CO4PR06 – CONSOLIDATED PLAN PROJECTS REPORT
- CO4PR22 – STATUS OF HOME ACTIVITIES
- CO4PR23 – SUMMARY OF ACCOMPLISHMENTS
- CO4PR25 – STATUS OF CHDO FUNDS
- CO4PR26 – CDBG FINANCIAL SUMMARY
- CO4PR27 – STATUS OF HOME GRANTS
- CO4PR33 – HOME MATCH LIABILITY REPORT
- C04PR80 – HOPWA MEASURING HOUSING STABILITY OUTCOMES – N/A
- C04PR81 – ESG PERFORMANCE MEASURES REPORT
- C04PR82 – HOPWA UNITS/HOUSEHOLDS AND FUNDS EXPENDED – N/A
- C04PR83 – CDBG PERFORMANCE MEASURES REPORT
- C04PR84 – CDBG STRATEGY AREA, CDFI AND LOCAL TARGET AREA
- C04PR85 – HOME HOUSING PERFORMANCE REPORT

ATTACHMENT A

PROOF OF PUBLIC NOTICE
(behind this page)

THE PRESS-ENTERPRISE

1825 Chicago Ave, Suite 100
Riverside, CA 92507
951-684-1200
951-368-9018 FAX

PROOF OF PUBLICATION
(2010, 2015.5 C.C.P)

Full Run - all zones

Publication(s): North, South, EAST, WEST

PROOF OF PUBLICATION OF City of Moreno Valley Financial Resource Division
Ad Desc.. Ordinance No 878 /

I am a citizen of the United States I am over the age of eighteen years and not a party to or interested in the above entitled matter I am an authorized representative of THE PRESS-ENTERPRISE, a newspaper in general circulation, printed and published daily in the County of Riverside, and which newspaper has been adjudicated a newspaper of general circulation by the Superior Court of the County of Riverside, State of California, under date of April 25, 1952, Case Number 54446, under date of March 29, 1957, Case Number 65673, under date of August 25, 1995 Case Number 267864, under date of February 4, 2013, Case Number RIC 1215735, under date of July 25, 2013, Case Number RIC 1305730, and under date of September 16, 2013, Case Number RIC 1309013; that the notice, of which the annexed is a printed copy, has been published in said newspaper in accordance with the instructions of the person(s) requesting publication, and not in any supplement thereof on the following dates, to wit:

I certify (or declare) under penalty of perjury that the foregoi correct

Date: 9/3/14
At Riverside, California

Ad Number

Ad Copy:

Date: Sep 3, 2014; Section: Local Extra - Southwest; Page: B2

MORENO VALLEY
WHERE DREAMS SOAR

CITY OF MORENO VALLEY

NOTICE OF PUBLIC COMMENT PERIOD

As a recipient of both Federal Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) funds, the City of Moreno Valley is required to prepare a five-year planning document called the Consolidated Plan. The Consolidated Plan addresses Moreno Valley's housing and community development needs. The City is also required to complete a Consolidated Annual Performance & Evaluation Report (CAPER) on the progress made during the year in carrying out the needs identified in the Consolidated Plan.

The 2013/14 CAPER covering grant activity from July 1, 2013 through June 30, 2014 will be available for public review and comments from September 10 through September 24, 2014. Public comments will only be received during the fifteen (15) day comment period. Comments must be submitted in writing to the Financial & Management Services Department at the address listed below. Upon completion of the comment period, the CAPER will be revised to include a summary of public comments received and forwarded to the U.S. Department of Housing and Urban Development (HUD).

Copies of the CAPER will be available for review at the Senior Community Center, the Purchasing Division Office at the City Corporate Yard, the Moreno Valley City Hall, and the Moreno Valley Public Library.

Anyone interested in providing comments or obtaining additional information may do so by contacting the City of Moreno Valley's Financial Resources Division within the Financial & Management Services Department, at 14177 Frederick Street, Moreno Valley, CA, 951.413.3450, np@moval.org.

Publication: The Press-Enterprise; Date: Sep 3, 2014; Section: Local Extra - Southwest; Page: B2

ActivePaper

REGION

BRIEFLY

STANLEY CUP HEADED TO LOCAL RESTAURANT

CONGRESSMAN TO HOST SENIOR FAIR

COUNCIL TO PURSUE GENERAL PLAN

INPUT SOUGHT ON ETHICS CODE

EVENT SET FOR BOY WITH NEUROBLASTOMA

TARANO MEETINGS SET

MILLING SET ON SCHOOL UPGRADES

CORRECTION

FIRE UP THE GRILL TO HELP VOLUNTEER FIREFIGHTERS

Prove that you're the ultimate grill master at the Sept. 27 fundraiser.

IF YOU GO

CITY OF MORENO VALLEY

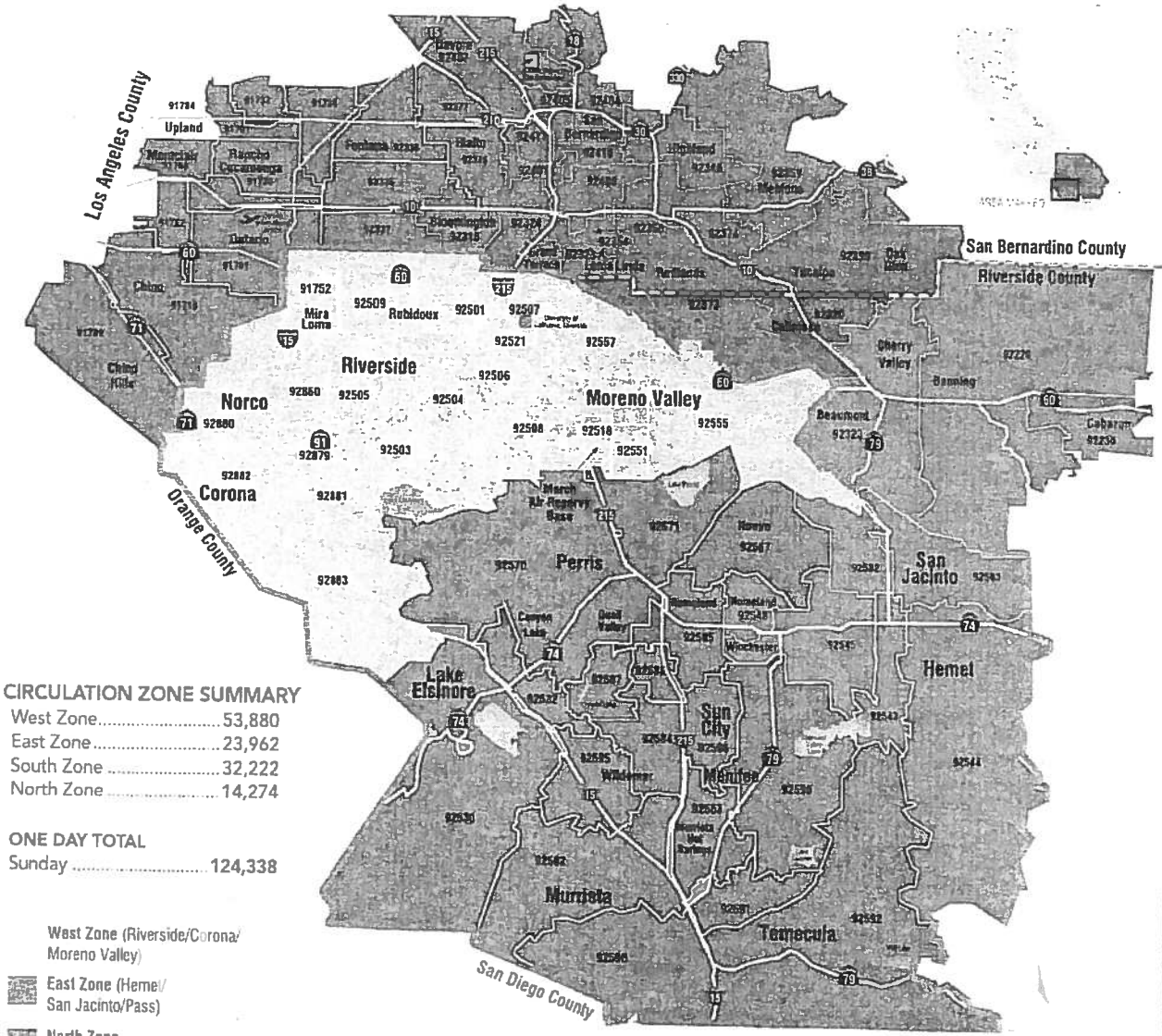
NOTICE OF PUBLIC COMMENT PERIOD

I-15 Cajon Pass Rehabilitation Project

55-Hour Weekend Lane Closures Continue

STAY CONNECTED

THE PRESS-ENTERPRISE



CIRCULATION ZONE SUMMARY

West Zone	53,880
East Zone	23,962
South Zone	32,222
North Zone	14,274

ONE DAY TOTAL

Sunday	124,338

- West Zone (Riverside/Corona/Moreno Valley)
- East Zone (Hemet/San Jacinto/Pass)
- North Zone (San Bernardino)
- South Zone (Temecula/Murrieta/Lake Elsinore)
- The Press-Enterprise Designated Market

enterprise media

91752	Mira Loma	1,268	92551	Moreno Valley	1,407
92501	Riverside	1,738	92553	Moreno Valley	2,422
92503	Riverside	5,097	92555	Moreno Valley	1,816
92504	Riverside	4,573	92557	Moreno Valley	3,137
92505	Riverside	2,509	92860	Norco	2,092
92506	Riverside	6,440	92879	Corona	2,124
92507	Riverside	3,421	92880	Corona	1,472
92508	Riverside	3,210	92881	Corona	2,360
92509	Rubidoux	3,203	92882	Corona	3,539
92518	March ARB	229	92883	Corona	1,823

TOTAL 53,880

EAST ZONE

92220	Banning	3,142	92545	Hemet	3,358
92221	Beaumont	3,182	92548	Homeland	411
92225	Desert Groups	526	92549	Idyllwild/Mtn Center	610
92230	Cabazon	103	92582	San Jacinto	676
92543	Hemet	3,355	92583	San Jacinto	2,402
92544	Hemet	4,178			

TOTAL 23,962

SOUTH ZONE

92530	Lake Elsinore	2,352	92585	Romoland	1,222
92532	Lake Elsinore	925	92586	Sun City	3,506
92562	Murrieta	4,214	92587	Canyon Lake	1,259
92563	Murrieta	3,027	92590	Temecula	383
92567	Nuevo	654	92591	Temecula	2,141
92870	Perris	1,969	92592	Temecula	3,780
92571	Perris	1,066	92596	Wildomar	1,848
92584	Menifee	2,856	92596	Winchester	1,020

TOTAL 32,222

NORTH ZONE

91709	Chino Hills	64	92346	Highland	1,289
91710	Chino	55	92354	Loma Linda	522
91730	Rancho Cucamonga	154	92359	Mentone	197
91761	Ontario	83	92373	Redlands	1,258
91762	Ontario	62	92374	Redlands	989
91763	Montclair	29	92376	Rialto	587
91764	Ontario	80	92377	Rialto	134
91786	Upland	85	92399	Yucaipa	2,154
92313	Grand Terrace	648	92401	San Bernardino	123
92316	Bloomington	337	92404	San Bernardino	782
92320	Calimesa	618	92405	San Bernardino	375
92324	Colton	900	92407	San Bernardino	498
92335	Fontana	745	92481	San Bernardino	215
92336	Fontana	612	92410	San Bernardino	282
92337	Fontana	242	92411	San Bernardino	175

TOTAL 14,274

TOTAL 124,338

THE PRESS-ENTERI

Hemet News

3450 Fourteenth Street
Riverside CA 92501-3878
951-763-3411
951-763-3410 FAX

IN THE SUPERIOR COURT OF THE STATE OF
FORNIA IN AND FOR THE COUNTY OF RIVER
(2010, 2015.5 C.C.P.)

Publication(s):

PROOF OF PUBLICATION OF

Ad Desc.:

I am a citizen of the United States and a resident
the County aforesaid; I am over the age of eighte
years and not a party to or interested in the abov
entitled matter. I am an authorized representative
THE HEMET NEWS, a newspaper of general circu
lation, printed and published weekly in the city
Hemet, County of Riverside, and which newspape
has been adjudicated a newspaper of general circu
lation by the Superior Court of the County of Rive
side, State of California, under date of October 1
1927, Case Number 17137; that the notice, of whic
the annexed is a printed copy, has been published
each regular and entire issue of said newspaper ar
not in any supplement thereof on the following date
to wit:

I Certify (or declare) under penalty of perjury that th
foregoing is true and correct.

Date:
At: Riverside, California

10/30/13

Riverside CA

Ad #: 10185156

PO #:

Agency #: _____

CITY OF MORENO VALLEY

UPDATED - NOTICE OF PUBLIC COMMENT PERIOD AND UPCOMING PUBLIC HEARING

PROPOSED FY 2013-14 ACTION PLAN AMENDMENTS AFFECTING THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), THE HOME INVESTMENT PARTNERSHIP PROGRAM (HOME), AND THE NEIGHBORHOOD STABILIZATION (NSP) PROGRAM(S)

As a recipient of federal grant funding, the City of Moreno Valley completes a five-year Consolidated Plan and an Annual Action Plan that details the use of the grant funds. Substantial changes to the current FY 2013-18 Consolidated Plan and/or the FY 2013-14 Annual Action Plan require cities to notify citizens of the proposed Amendments and provide them the opportunity to comment on the changes.

On October 12, 2013, the City had published its original Notice of Public Comment. Since then, the capital improvement project originally proposed under Amendment 1 is no longer being considered. The Public Works Dept. has identified a higher priority project that will be taken forward for public and Council consideration in the near future.

The following are the summaries of the proposed 'Substantial Amendments':

- **FY 2013-14 Amendment 1 affecting CDBG** proposes to: increase the allocation to the Fair Housing Council of Riverside County, Inc. (FHCRC) Fair Housing Program from $20,000 to $30,000. This will reinstate the same level of funding in which FHCRC received in the last fiscal year and retain service levels for anti-discrimination education and enforcement in the community.

- **FY 2013-14 Amendment 2 affecting HOME** proposes to: (a) rededicate $78,000 to the City's Mobilehome Grant Program (MHG) for the purposes of completing six outstanding housing rehabilitation projects that were frozen during FY 2012-13 due to city budget cuts. Completion of the rehabilitations will make needed code repairs (such as roofing, plumbing, and flooring) and improve the living conditions of the six low-income households; (b) allocate an additional $700,000 to the Hemlock Family Apartments to cover a financial gap created by unforseen project redesign costs. The project will result in 25 very low income units and 52 low income multi-family units.

- **FY 2013-14 Amendment 3 affecting NSP** proposes to: redefine the designated NSP Target Areas and reallocate funds between HUD-approved NSP 3 activities.

The proposed Amendments will be available for public review from October 12, 2013 through November 12, 2013. The City Council will hold a Public Hearing to receive comments and adopt the proposed Amendments on Tuesday, November 12, 2013 at 6:00 p.m. at the following location:

City Council Chambers
City of Moreno Valley - City Hall
14177 Frederick Street
Moreno Valley, CA

Information and opportunity to comment may also be found at **www.moval.org**

THE PRESS-ENTERPRISE

Hemet News

3450 Fourteenth Street
Riverside CA 92501-3878
951-763-3411
951-763-3410 FAX

IN THE SUPERIOR COURT OF THE STATE OF CALIFORNIA IN AND FOR THE COUNTY OF RIVERSIDE
(2010, 2015.5 C.C.P.)

Publication(s):

PROOF OF PUBLICATION OF

Ad Desc.:

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years and not a party to or interested in the above entitled matter. I am an authorized representative of THE HEMET NEWS, a newspaper of general circulation, printed and published weekly in the city of Hemet, County of Riverside, and which newspaper has been adjudicated a newspaper of general circulation by the Superior Court of the County of Riverside, State of California, under date of October 10, 1927, Case Number 17137; that the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

I Certify (or declare) under penalty of perjury that the foregoing is true and correct.

Date:
At: Riverside, California

A. Fowler 2/25/14

Riverside CA

Ad #: 10185156

PO #:

Agency #: _____

CITY OF MORENO VALLEY
NOTICE OF PUBLIC COMMENT PERIOD AND UPCOMING PUBLIC HEARING
PROPOSED FY 2013-14 ACTION PLAN AMENDMENT
AFFECTING THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

As a recipient of federal grant funding, the City of Moreno Valley completes a five-year Consolidated Plan and an Annual Action Plan that details the use of the grant funds. Substantial changes to the current FY 2013-14 Annual Action Plan and/or the FY 2013-18 Consolidated Plan require cities to notify citizens of the proposed Amendment and provide them the opportunity to comment on the changes.

The City is considering adding one or more of the following projects under a 'Substantial Amendment' and is soliciting public comment:

Assisting to fund a capital street improvement project: the Alessandro Blvd. Street Improvements (including median and ADA improvements), from Indian Street to Perris Blvd.;

Expanding the scope of the existing 'Edgemont Improvement Program' to include area studies and the potential for acquisition and/or demolition of dilapidated buildings and structures;

Funding CDBG-eligible improvements at the Cottonwood Community Recreation Center;

Assisting to fund ADA improvements at City parks under the 'Annual ADA Park Improvement' project;

Assisting to replace playground structures as needed in the City parks located within the CDBG Target Areas;

Redirecting funding from the existing 'Business Incubator Program' toward newly approved projects;

Funding the engineering design costs for future construction of street improvements in the CDBG Target Areas, such as along Sherman Ave.;

Funding the acquisition of available multi-family housing located in the Target Areas for the purposes of rehabilitating and renting to low-income households.

The proposed Amendments will be available for public review from February 24, 2014 through March 25, 2014. Please provide comment in person at the Moreno Valley City Hall, by e-mailing np@moval.org, or by calling the Community & Economic Development Department at (951) 413-3450.

The City Council will hold a **Public Hearing** to receive additional comments, review, and possibly adopt the proposed Amendments on **Tuesday, March 25, 2014 at 6:00 p.m.** at the following location:

MORENO VALLEY
WHERE DREAMS SOAR

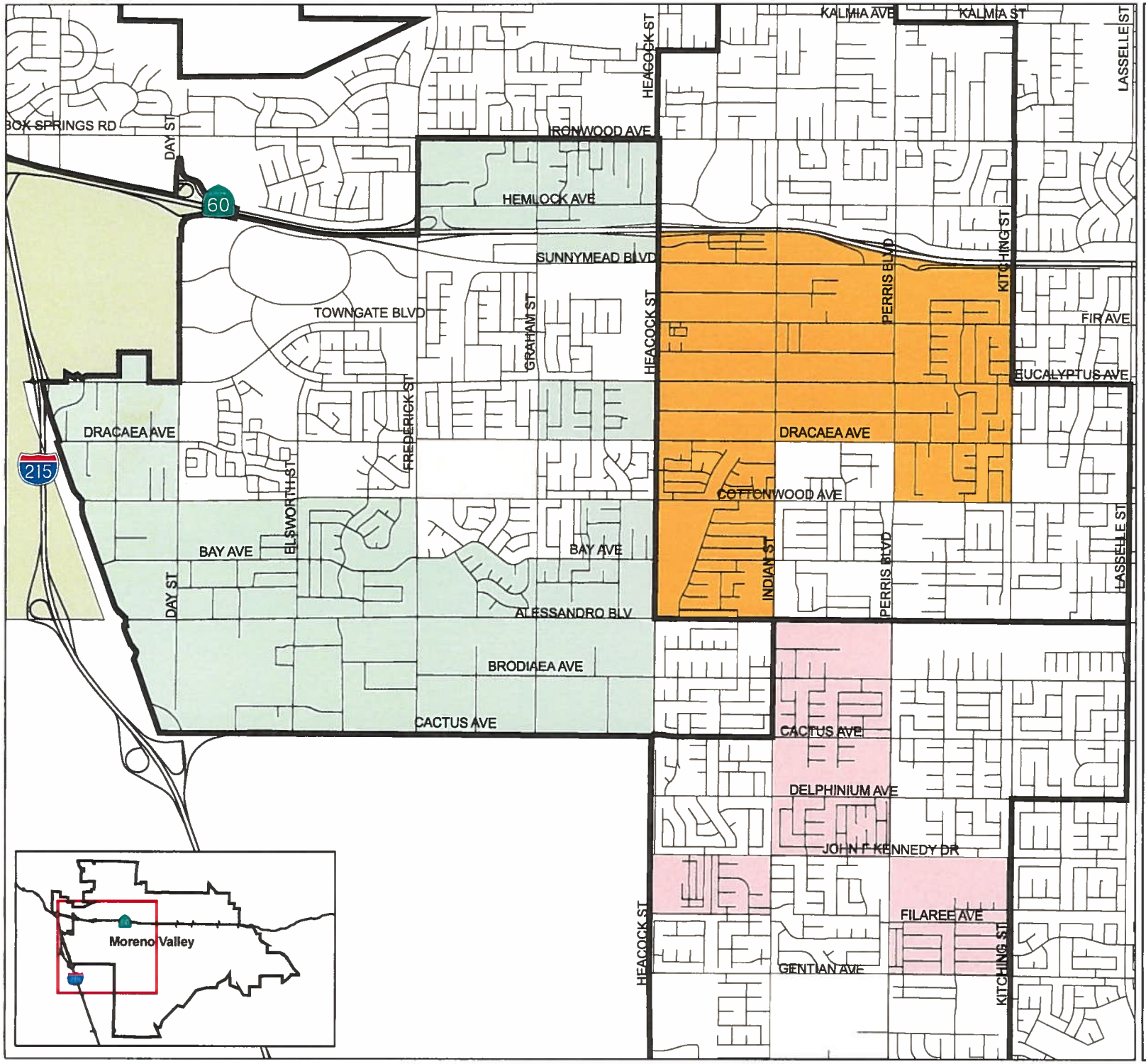
City Council Chambers
City of Moreno Valley - City Hall
14177 Frederick Street
Moreno Valley, CA

The general public is encouraged to attend. Para información en Español, llame, (951) 413-3450

Date Published: February 25, 2014

ATTACHMENT B

MAPS (CDBG TARGET & NSP TARGET AREAS)
(behind this page)



ATTACHMENT 2
CITY OF MORENO VALLEY CDBG TARGET AREAS

CDBG Districts

- District 1
- District 4
- District 5
- Council District Boundaries
- Moreno Valley
- Riverside

N

0 1,250 2,500 Feet

0 0.25 0.5 Miles

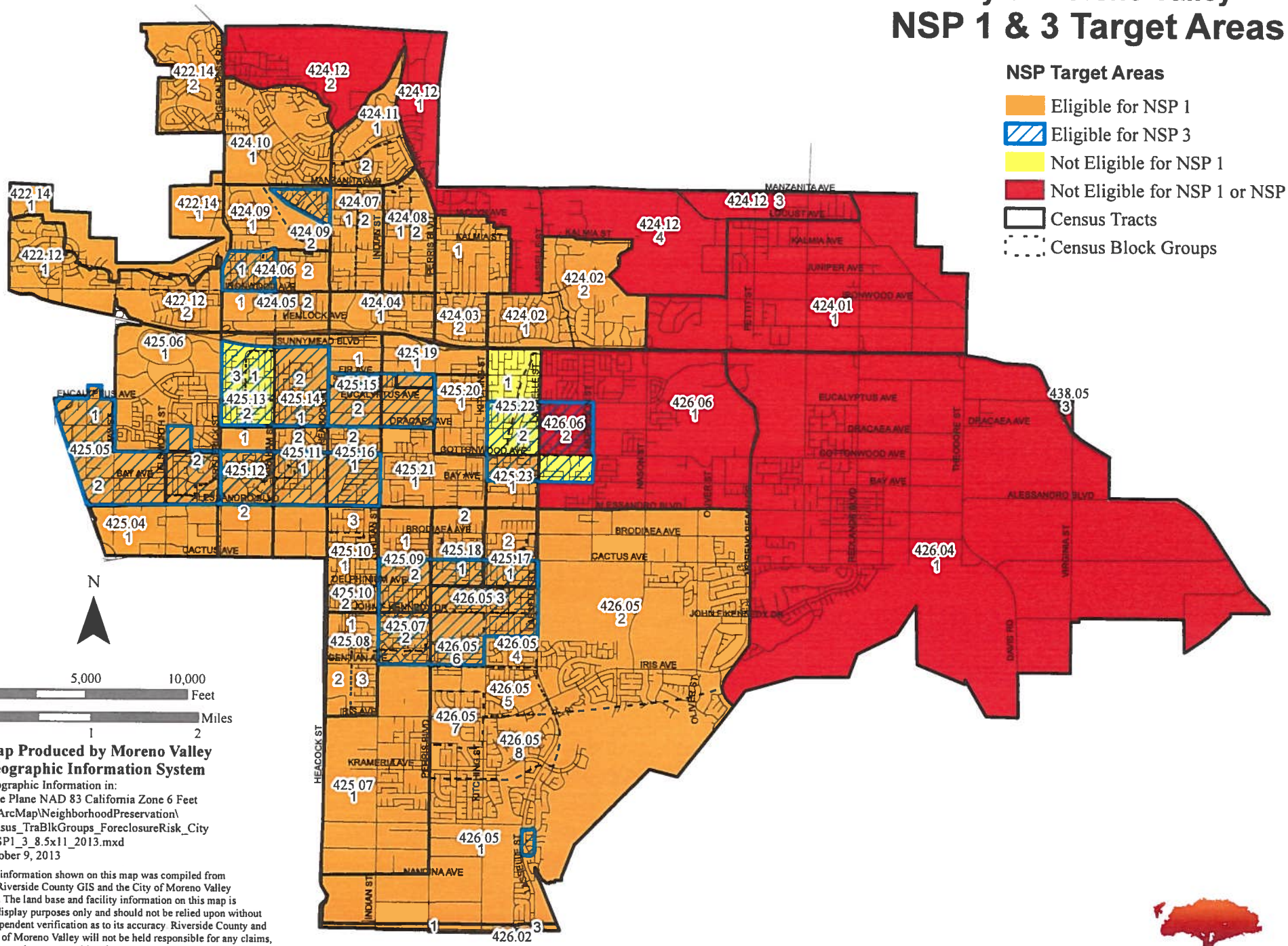
Map Produced by Moreno Valley Geographic Information System

Geographic Information in:
State Plane NAD 83 California Zone 6 Feet
G:\ArcMap\Code\
CDBG_target_areas_1007.mxd
October 30, 2007

The information shown on this map was compiled from the Riverside County GIS and the City of Moreno Valley GIS. The land base and facility information on this map is for display purposes only and should not be relied upon without independent verification as to its accuracy. Riverside County and City of Moreno Valley will not be held responsible for any claims, losses or damages resulting from the use of this map.

MORENO VALLEY
WHERE DREAMS SOAR

City of Moreno Valley
NSP 1 & 3 Target Areas



Map Produced by Moreno Valley Geographic Information System

Geographic Information in:
State Plane NAD 83 California Zone 6 Feet
G:\ArcMap\NeighborhoodPreservation\Census_TraBlkGroups_ForeclosureRisk_City_NSP1_3_8.5x11_2013.mxd
October 9, 2013

The information shown on this map was compiled from the Riverside County GIS and the City of Moreno Valley GIS. The land base and facility information on this map is for display purposes only and should not be relied upon without independent verification as to its accuracy. Riverside County and City of Moreno Valley will not be held responsible for any claims, losses or damages resulting from the use of this map.

** The data reflected on this map was provided by the U.S. Department of Housing and Urban Development. The City of Moreno Valley does not accept responsibility for the data.*

MORENO VALLEY
WHERE DREAMS SOAR

NSP 3- TARGET AREAS
CENSUS TRACTS/BLOCK GROUPS

Target Area	Program Activities	Boundaries	Census Tract(s)	Block Group(s)	Map of Target Area
#1	SFR-ARR, MFR-ARR, Demolition, Redevelopment, Land Banking, Homebuyer Assistance	Sunnymead Blvd, Frederick Street, Dracaea Ave., and Heacock St.	TBD	TBD	
#2	SFR-ARR, MFR-ARR, Demolition, Redevelopment, Land Banking, Homebuyer Assistance	Kitching St., Eucalyptus Ave., Bay Ave., and Morrison St.	TBD	TBD	
#3	SFR-ARR, MFR-ARR, Demolition, Redevelopment, Land Banking, Homebuyer Assistance	Frederick St., Cottonwood Ave., Indian st., and Alessandro Blvd.	TBD	TBD	
#4	SFR-ARR, MFR-ARR, Demolition, Redevelopment, Land Banking, Homebuyer Assistance	Heacock St., Cold Springs, Parkland Ave., and Mark Twain St.	TBD	TBD	
#5	SFR-ARR, MFR-ARR, Demolition, Redevelopment, Land Banking, Homebuyer Assistance	Indian St., Cactus Ave., Lasselle St., Gentian Ave., Margaret Ave., and Chelbana Wy.	TBD	TBD	
#6	SFR-ARR, MFR-ARR, Demolition, Redevelopment, Land Banking, Homebuyer Assistance	Edgemont Area- Irregularly bounded by Frederick St., Alessandro Blvd., Cottonwood Ave., Day St., Eucalyptus Ave.	TBD	TBD	
#7	SFR-ARR, MFR-ARR, Demolition, Redevelopment, Land Banking, Homebuyer Assistance	Heacock St., Dracaea Ave., Perris Blvd., and Fir Ave.	TBD	TBD	
#8	SFR-ARR, MFR-ARR, Demolition, Redevelopment, Land Banking, Homebuyer Assistance	Rojo Tierra, Cremello Wy., and Lasselle St.	TBD	TBD	
#9	SFR-ARR, MFR-ARR, Demolition, Redevelopment, Land Banking, Homebuyer Assistance	Pigeon Pass Rd., Swan St., Graham St., and Ironwood Ave.	TBD	TBD	

ATTACHMENT C

HOME ANNUAL PERFORMANCE REPORT (HUD FORM 401-07)
(behind this page)

Annual Performance Report
HOME Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: **HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410**	This report is for period (mm/dd/yyyy) Starting: 7/1/2013	Ending: 6/30/2014	Date Submitted (mm/dd/yyyy) 9/26/2014

Part I Participant Identification

1. Participant Number	2. Participant Name
M-13-MC-06-0551	City of Moreno Valley

3. Name of Person completing this report	4. Phone Number (Include Area Code)
Isa Rojas, Management Analyst	951.413.3459

5. Address	6. City	7. State	8. Zip Code
14177 Frederick St.	Moreno Valley	CA	92553

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
0	$8024.40	$5643.30	0	$2381.10

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE) b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
A. Contracts 1. Number	1					
2. Dollar Amount	$11,120				(Other)	
B. Sub-Contracts 1. Number	0					
2. Dollar Amount	0					

	a. Total	b. Women Business Enterprises (WBE)	c. Male
C. Contracts 1. Number	1		
2. Dollar Amount	$11,120		$11,120
D. Sub-Contracts 1. Number	0		
2. Dollar Amounts	0		

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0					
2. Dollar Amount	0					

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	
2. Businesses Displaced	0	
3. Nonprofit Organizations Displaced	0	
4. Households Temporarily Relocated, not Displaced	0	

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0					
6. Households Displaced - Cost	0					

ATTACHMENT D

HOME MATCH REPORT (HUD FORM 40107-A)

(behind this page)

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Part I Participant Identification

Match Contributions for **Federal Fiscal Year (yyyy)** 2013

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction	3. Name of Contact (person completing this report)
M-13-MC-06-0551	City of Moreno Valley	Isa Rojas, Management Analyst
5. Street Address of the Participating Jurisdiction		**4. Contact's Phone Number (include area code)**
14177 Frederick Street		951.413.3452
6. City	**7. State**	**8. Zip Code**
Moreno Valley	CA	92552

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	$ 2,657,211.50	
2. Match contributed during current Federal fiscal year (see Part III.9.)	$ 0	
3. Total match available for current Federal fiscal year (line 1 + line 2)		$ 0
4. Match liability for current Federal fiscal year		$ 0
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		$ 2,657,211.50

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
NA								

ATTACHMENT E

SECTION 3, HUD MEMORANDUM DATED JULY 25,2014

(behind this page)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
WASHINGTON, DC 20410-2000

ASSISTANT SECRETARY FOR
FAIR HOUSING AND EQUAL OPPORTUNITY

July 25, 2014

Dear Recipients of HUD Financial Assistance Covered by Section 3 of the HUD Act of 1968:

Re: Status of the Section 3 60002 Summary Reporting System

On December 20, 2013, HUD launched an enhanced Section 3 Summary Reporting System to replace the previous online system for submitting 60002 reports. After the release of the new system, some recipients encountered unanticipated technical problems that resulted in a fatal error which prevented report submissions.

On January 9, 2014, HUD issued a letter to recipients of covered HUD assistance regarding the temporary shutdown of the Section 3 60002 Summary Reporting System to address the unanticipated technical problems.

At this time, the Section 3 Summary Reporting System remains unavailable for the submission of Form HUD 60002 by covered agencies. The Department is aware of the challenges that this inconvenience presents. Please be assured that no recipients will be held in noncompliance for failing to submit 2013 or 2014 Section 3 reports on time, and the unavailability of the system should not result in negative findings during annual audits such as those conducted pursuant to the Single Audit Act (i.e., OMB Circular: A-133).

The Department expects to resolve the technical problems soon. HUD will notify recipients by email when the Section 3 Summary Reporting System is re-launched and will communicate new due dates at that time. I also encourage you to sign-up for the Section 3 listserv at www.hud.gov/section3 to receive updates about the status of the system and other relevant information.

Thank you for your continued patience.

Sincerely,

Gustavo Velasquez
Assistant Secretary

cc: Taffet, D
Bryon, P
Galante, H

ATTACHMENT F

IDIS REPORTS

The following IDIS reports are included:

- CO4PRO3 – CDBG ACTIVITY SUMMARY
- CO4PR06 – CONSOLIDATED PLAN PROJECTS REPORT
- CO4PR22 – STATUS OF HOME ACTIVITIES
- CO4PR23 – SUMMARY OF ACCOMPLISHMENTS
- CO4PR25 – STATUS OF CHDO FUNDS
- CO4PR26 – CDBG FINANCIAL SUMMARY
- CO4PR27 – STATUS OF HOME GRANTS
- CO4PR33 – HOME MATCH LIABILITY
- C04PR80 – HOPWA MEASURING HOUSING STABILITY OUTCOMES – N/A
- C04PR81 – ESG PERFORMANCE MEASURES REPORT – N/A
- C04PR82 – HOPWA UNITS\HOUSEHOLDS AND FUNDS EXPENDED – N/A
- C04PR83 – CDBG PERFORMANCE MEASURES REPORT
- C04PR84 – CDBG STRATEGY AREA, CDFI AND LOCAL TARGET AREA
- C04PR85 – HOME HOUSING PERFORMANCE REPORT

CO4PRO3 – CDBG ACTIVITY SUMMARY

PGM Year: 2009
Project: 0031 - Moreno Valley Retail Business Incentive Program
IDIS Activity: 611 - Burlington Coat Factory (Bus Incentive FY 09/10)

Status: Completed 9/23/2014 11:33:07 AM
Location: 14177 Frederick St Moreno Valley, CA 92553-9014

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 03/25/2010

Description:

The Retail Business Program is designed to assist for-profit businesses with grants, loans, interest subsidies in return for the creation of jobs for low and moderate-income persons. The creation of jobs will help lower the City's 17% unemployment rate.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$261,161.42	$0.00	$261,161.42
Total			**$261,161.42**	**$0.00**	**$261,161.42**

Proposed Accomplishments

Jobs : 18

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**17**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	17
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	17
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Burlington Coat Factory, a retail department store, entered into a formal agreement with the City to occupy formerly vacant anchor retail space in the Towngate Center. The City provided Burlington with a disbursement of funds to be used for tenant improvements and associated costs of establishing the new location. In exchange for the financial assistance, Burlington created ten (10) full-time, low/moderate income jobs. All terms as agreed upon have been met and the activity is now complete.	

PGM Year: 2009
Project: 0031 - Moreno Valley Retail Business Incentive Program
IDIS Activity: 672 - IHerb, Inc. (Business Incentive FY 09/10)

Status: Completed 9/24/2013 6:55:01 PM
Location: 14177 Frederick St Moreno Valley, CA 92553-9014

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 03/23/2011

Description:

Iherb, Inc., producer and seller of nutritional supplements, juices, vitamins, and other products will be relocating to a 360,440 square foot facility within Moreno Valley. CDBG assistance is being provided to help fund tenant improvements, while securing 5 new full-time jobs(or part time equivalents) for low and moderate income persons.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$100,000.00	$0.00	$100,000.00
Total			**$100,000.00**	**$0.00**	**$100,000.00**

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	10
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**10**	**10**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	10
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Last year, the City entered into a Participation Agreement with IHerb, Inc. During 10-11, IHerb submitted a Compliance Report demonstrating creation of five full time low-to-moderate income jobs.	
2011	Per the binding agreement with IHerb, the City continued to require Compliance Report which support jobs creation. All terms as agreed upon have been met. This activity is now considered complete.	

PGM Year: 2011
Project: 0009 - THE MOVAN SENIOR VAN PROGRAM
IDIS Activity: 685 - The MoVan Senior Van Program

Status: Completed 9/23/2014 12:21:52 PM
Location: 25075 Fir Ave Moreno Valley, CA 92553-4118

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 01/19/2012

Description:

Operated by the Friends of the Moreno Valley Senior Center, the MoVan is a specially equipped, 17-passenger van designed to transport the elderly and adult handicapped to medical appointments and other needed destinations at low or no cost.
The MoVan operates 8-hours per day, Monday through Friday.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$28,500.00	$0.00	$28,500.00
Total			**$28,500.00**	**$0.00**	**$28,500.00**

Proposed Accomplishments

People (General) : 3,400

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,016	1,887
Black/African American:	0	0	0	0	0	0	1,598	0
Asian:	0	0	0	0	0	0	42	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	34	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	671	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**5,364**	**1,887**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	5,364
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5,364
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	YTD 1st QTR- 1438 elderly passengers (1109 physically disabled) rode 5883 miles on the MoVan. YTD 2nd QTR- 1196 elderly passengers (990 physically disabled) rode 5476 miles on the MoVan. YTD 3rd QTR- 1319 elderly passengers (1018 physically disabled) rode 5641 miles on the MoVan. YTD 4th QTR - 1411 elderly passengers (1142 physically disabled) rod 5564 miles on the MoVan. YTD Totals - 5364 passengers, 5361 trips, 22564 miles, as of June, 2012. Notes (added in PY 2014 for clarification): This activity experienced delays in closing due to it being carried over as an unliquidated obligation from PY 2011 into PY 2012. The non-profit experienced delays in executing their subrecipient agreeement due to difficulties in attaining the proper insurance. After resolving all issues, a drawdown voucher (#5537493 for $28,500) was prepared on March 6, 2013. The City addressed issues in IDIS by completing a Remendiation Plan also in March 2013. This activity is now considered complete and closed within IDIS.	

PGM Year: 2011
Project: 0030 - SBDC- SMALL BUSINESS COUNSELING SERVICES
IDIS Activity: 705 - SBDC - Small Business Counseling

Status: Completed 9/11/2013 7:39:05 PM
Location: 1157 Spruce St Riverside, CA 92507-2461

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMJ

Initial Funding Date: 01/23/2012

Description:

The Inland Empire Small Business Development Center (SBDC) provides technical assistance and training to Moreno Valley small businesses. Training and seminars include such topics as financial management, marketing, taxes, business plan development and expansion. The program goal is to assist the businesses in creating or retaining jobs for low-income persons.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$50,000.00	$0.00	$50,000.00
Total			**$50,000.00**	**$0.00**	**$50,000.00**

Proposed Accomplishments

Jobs : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	3
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**13**	**3**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	13
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	13
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During the fiscal year the program was successful in creating 4 jobs and retaining 9 jobs for previously low/mod income individuals. In addition, 153 consultations were provided to 84 new business clients for a total of 240 consulting hours. The program also offered 16 business workshops to 285 individuals.	

PGM Year: 2011
Project: 0031 - DRACAEA AVENUE SIDEWALK IMPROVEMENTS
IDIS Activity: 706 - Dracaea Avenue Sidewalk Improvements

Status: Open
Location: 14177 Frederick St Moreno Valley, CA 92553-9014

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L)
National Objective: LMA

Initial Funding Date: 01/24/2012

Description:

Funding for the design and construction of sidewalks, while widening Dracaea Avenue, from Perris Boulevard east to Patricia Street. The project will provide improved pedestrian access to schools, bus stops and local businesses.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$576,103.00	$16,050.85	$555,849.51
		PI	$3,697.00	$0.00	$3,697.00
Total			**$579,800.00**	**$16,050.85**	**$559,546.51**

Proposed Accomplishments

People (General) : 50
Total Population in Service Area: 3,625
Census Tract Percent Low / Mod: 58.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During FY 2012/13 the project was fully constructed. The project was completed early and with savings. The new infrastructure will directly benefit 16 parcels and improve access to persons living in census tracts 425.20, 425.15, 425.16, 425.21 and 468. A warranty walk is scheduled to take place during FY 13/14.	

PGM Year: 2011
Project: 0032 - NEW BUSINESS INCENTIVE PROGRAM FY 11/12
IDIS Activity: 707 - New Business Program FY 11/12, Fund Balance

Status: Open
Location: 14177 Frederick St Moreno Valley, CA 92553-9014

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 01/24/2012

Description:

The New Business Program was intended to attract major employers to locate within the TownGate, Centerpointe or Moreno Valley Industrial Areas through the use of grants, loans or interest subsidies.The for profit private businesses were required to provide for the creation of full-time permanent jobs (51% or more of which are held by or made available to low and moderate income persons)in the community.
Activity 707 was to serve as the fund balance for the overall program.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$4,200.87	$0.00	$4,200.87
Total			**$4,200.87**	**$0.00**	**$4,200.87**

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The City will be cancelling the program and reallocating the funds. The City also requested a Cancellation with one draw of $4,200. The $4,200 amount was incurred during the implementation of the program for legal fees. An outside attorney was asked to evaluate the program for compliance with applicable regulations and to draft a binding agreement that the City would enter into with participating businesses.	

PGM Year: 2012
Project: 0004 - CDBG PROGRAM ADMINISTRATION
IDIS Activity: 717 - CDBG Program Administration FY 2012/13

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 12/06/2012

Description:

Comprehensive planning and adminstration of the CDBG program for FY 201213 including Citizen Participation, Annual Reporting, Special Studies, and project management.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$341,693.41	$12,162.34	$341,693.41
Total			**$341,693.41**	**$12,162.34**	**$341,693.41**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0005 - FHCRC - FAIR HOUSING DISCRIMINATION SERVICES
IDIS Activity: 718 - FHCRC- Fair Housing Discrimination Services

Status: Completed 9/24/2013 5:11:51 PM
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Initial Funding Date: 12/06/2012

Description:

Program provides a full range of fair housing services that promote fair housing rights and obligations.
The primary goal is to give impetus to, and actualize activities that affirmatively further fair housing in the City of Moreno Valley through the three basic areas of (1) education, (2) training and technical assistance, and (3) enforcement.
Provides assistance to victims of illegal housing discrimination.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$30,000.00	$0.00	$30,000.00
Total			**$30,000.00**	**$0.00**	**$30,000.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0006 - ADV - DOMESTIC VIOLENCE SERVICES
IDIS Activity: 719 - ADV - Domestic Violence Services

Status: Completed 9/19/2013 7:10:35 PM
Location: PO Box 910 Riverside, CA 92502-0910

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G)
National Objective: LMC

Initial Funding Date: 12/06/2012

Description:

Program provides services to victimes of domestic violence.
Services include an Outreach Counseling Center, a 24-hr crisis line, counseling, support groups, court advocacy, and an emergency shelter for battered women and children.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$7,460.72	$2,435.56	$7,460.72
Total			**$7,460.72**	**$2,435.56**	**$7,460.72**

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	40	32
Black/African American:	0	0	0	0	0	0	14	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**62**	**38**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	60
Moderate	0	0	0	0
Non Low Moderate	0	0	0	2
Total	0	0	0	62
Percent Low/Mod				96.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	1st QTR- ADV responded to 23 Crisis Line calls, counseled 25 new and 49 continuing clients and provided emergency shelter to 2 people. 2nd QTR- ADV responded to 15 Crisis Line calls, counseled 12 new and 24 continuing clients and held 1 community presentation reaching 80 people. 3rd QTR- ADV responded to 32 Crisis Line calls, counseled 17 new and 26 continuing clients, and provided 2 presentations to 85 people. 4th QTR- ADV responded to 27 Crisis Line calls, counseled 8 new and 24 continuing clients. YTD totals - ADV responded to 93 Crisis Line calls, counseled 62 new and 123 continuing clients, sheltered 5 persons for 277 nights and provided 3 presentations that reached 165 people.	

PGM Year: 2012
Project: 0007 - CAP - COMMUNITY ASSISTANCE FOOD PROGRAM
IDIS Activity: 720 - CAP - Community Assistance Food Program

Status: Completed 9/19/2013 7:11:37 PM
Location: 24594 Sunnymead Blvd Ste W Moreno Valley, CA 92553-3729

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)
National Objective: LMC

Initial Funding Date: 12/06/2012

Description:

The Community Assistance Program (CAP) provides emergency and supplemental food to families and individuals in need.
CAP also provides utility payment assistance when funds are available, as well as referrals to other social programs & agencies.
CAP also operates an annual Christmas toyfood program.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$31,827.07	$0.00	$31,827.07
Total			**$31,827.07**	**$0.00**	**$31,827.07**

Proposed Accomplishments

People (General) : 15,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10,725	8,974
Black/African American:	0	0	0	0	0	0	3,540	0
Asian:	0	0	0	0	0	0	157	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	158	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**14,580**	**8,974**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	14,580
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	14,580
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	CAP provides nutritionally balanced meals/food to families in need. 1st QTR- 601 households (2938 people) received food and referral services. 2nd QTR- 1266 households (7124 people) received food and referral services. 3rd QTR- 682 households (2609 people) received food and referral services. 4th QTR- 509 households (1909 people) received food and referral services. YTD, through June - 3058 households with 14580 people received emergency food and referral services from CAP. 79 persons served were homeless, 96 Vets, 465 disabled and 379 elderly.	

PGM Year: 2012
Project: 0008 - FRIENDS OF THE SENIOR CENTER - MOVAN
IDIS Activity: 721 - Friends of the Senior Center - MoVan

Status: Completed 9/19/2013 7:12:40 PM
Location: 25075 Fir Ave Moreno Valley, CA 92553-4118

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 12/06/2012

Description:

The Friends of the Senior Center own and operate the MoVan - a specially equipped van designed to transport the elderly and adult handicapped to medical appointments and other needed destinations.
The MoVan operates Monday - Friday and can transport up to 17 passengers, including 2 wheelchairs.
Riders are charged a nominal fee, but only if they have the ability to pay.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$30,000.00	$0.00	$30,000.00
Total			**$30,000.00**	**$0.00**	**$30,000.00**

Proposed Accomplishments

People (General) : 3,500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,573	1,339
Black/African American:	0	0	0	0	0	0	2,103	0
Asian:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	254	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**4,952**	**1,339**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	4,952
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4,952
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	YTD 1st QTR - 324 elderly passengers (961 physically disabled) rode 5789 miles on the MoVan. YTD 2nd QTR - 358 elderly passengers (966 physically disabled) rode 5422 miles on the MoVan. YTD 3rd QTR - 180 elderly passengers (1004 physically disabled) rode 5682 miles on the MoVan. YTD 4th QTR - 188 elderly passengers (957 physically disabled) rode 5179 miles on the MoVan. YTD Totals - 4952 passengers, 5079 trips, and 22072 miles.	

PGM Year: 2012
Project: 0009 - LSS - AMEILIA'S LIGHT TRANSITIONAL SHELTER PROGRAM
IDIS Activity: 722 - LSS - Ameilia's Light Transitional Shelter

Status: Completed 9/19/2013 7:13:55 PM
Location: 23310 Meyer Dr Riverside, CA 92518-2064

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 12/11/2012

Description:

Amelia's Light is a transitional living program for homeless women and children providing long term case management, counseling, education and support services designed to attain the skills necessary for independent living.
The shelter has 22 1-bedroom individual apartment units and residents may stay up to 24 months.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$15,766.63	$0.00	$15,766.63
Total			**$15,766.63**	**$0.00**	**$15,766.63**

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	18
Black/African American:	0	0	0	0	0	0	32	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**54**	**18**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	54
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	54
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	1st QTR- 10 households (39 persons) were sheltered 3203 bednights. 2nd QTR- 5 new families (15 persons) and 10 continuing households were sheltered 3558 bed nights. 3rd QTR- 0 new families and 28 continuing households were sheltered 3226 bed nights. 4th QTR- 28 continuing families were sheltered 2592 bed nights. YTD totals - 15 families with 54 persons sheltered a total of 12579 bed nights. 6 families exited the program during the current year.	

PGM Year: 2012
Project: 0010 - OPERATION SAFEHOUSE SHELTER PROGRAM
IDIS Activity: 723 - Operation Safehouse Shelter Program

Status: Completed 9/19/2013 7:18:15 PM
Location: 9685 Hayes St Riverside, CA 92503-3660

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 12/11/2012

Description:

Operation Safehouse is a 17-bed youth shelter for runawaythrowaway and homeless youth that provides shelter, food, counseling, education and support services in a safe and supervised environment with family reunification as the primary goal.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$8,000.00	$0.00	$8,000.00
Total			**$8,000.00**	**$0.00**	**$8,000.00**

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	20
Black/African American:	0	0	0	0	0	0	31	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	3	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**63**	**22**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	63
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	63
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	1st QTR - 15 youth were sheltered for 133 nights. 2nd QTR - 19 youth were sheltered for 226 nights. 3rd QTR - 16 youth were sheltered for 172 nights. 4th QTR- 13 youth were sheltered for 139 nights. YTD totals - 63 youth were sheltered 670 nights at Safehouse as of June, 2013. Moreno Valley youth comprise 18% of all youth served at the shelter.	

PGM Year: 2012
Project: 0011 - PWEC - OUTREACH SERVICES PROGRAM
IDIS Activity: 724 - PWEC - Emeregency Outreach Services Program

Status: Completed 9/19/2013 7:20:15 PM
Location: 24490 Sunnymead Blvd Moreno Valley, CA 92553-7734

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 12/11/2012

Description:

The PWEC provideds emergency and suportive services to needy households including food distribution, money management and job preparedness.
Funding also provides for emergency motel vouchers, rental assistance and supportive services to the homeless and those threatened with homelessness.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$16,000.00	$0.00	$16,000.00
Total			**$16,000.00**	**$0.00**	**$16,000.00**

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	10
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**56**	**10**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	56
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	56
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The P.W. Enhancement Center provided 29 motel voucher nights to 5 families and provided rental assistance to 11 families, for a combined total of 56 persons served. An additional 1,418 persons received emergency food, and 669 persons received referrals and other services. The PWEC received 926 rental assistance requests during the FY 12/13.	

PGM Year: 2012
Project: 0012 - RAPE CRISIS CENTER - CHILD ABUSE PREVENTION PROGRAM
IDIS Activity: 725 - Rape Crisis Center - Child Abuse Prevention Program

Status: Completed 9/25/2013 5:31:31 PM
Location: 1845 Chicago Ave Ste A Riverside, CA 92507-2366

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 12/11/2012

Description:

The Riverside Area Rape Crisis Center (RCC) provides advocacy and support services to victims of abuse.
RCC actively provides age appropriate presentations within the Moreno Valley schools on child abuse prevention, education, and awareness.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$7,500.00	$70.44	$7,500.00
Total			**$7,500.00**	**$70.44**	**$7,500.00**

Proposed Accomplishments

People (General) : 2,800

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7,072	5,784
Black/African American:	0	0	0	0	0	0	1,660	0
Asian:	0	0	0	0	0	0	144	0
American Indian/Alaskan Native:	0	0	0	0	0	0	37	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	471	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**9,384**	**5,784**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	9,384
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9,384
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	YTD - through June, 2012 - 1478 Elementary students, 4221 Middle School students, 3045 High School students, 73 Special Ed students, 415 Adult/Teachers and Professionals received sexual abuse prevention and education presentations by the Rape Crisis Center.	

PGM Year: 2012
Project: 0013 - PATH OF LIFE (POLM) - KING HALL SHELTER PROGRAM
IDIS Activity: 726 - POLM - King Hall Transitional Shelter Program

Status: Completed 9/25/2013 8:35:58 PM
Location: 23701 Meyer Dr Riverside, CA 92518-2066

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 12/11/2012

Description:

The King Hall Transitional Living Shelter provides long term shelter to homeless families, including fathers, through a program of shelter, case management, counseling, life skills training, and other supportive services.
Families may stay up to 24 months.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$15,850.00	$0.00	$15,850.00
Total			**$15,850.00**	**$0.00**	**$15,850.00**

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	19
Black/African American:	0	0	0	0	0	0	24	6
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**63**	**27**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	63
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	63
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	1st Quarter - 14 families with 43 persons were admitted to the program for a total of 3010 bednights. 1 family exited the program. 2nd Qtr- 1 family added 3 persons resulting in 13 families in the program with 46 persons for a total of 3872 bednights. 3rd Quarter - No new families added; 4th Quarter - 6 families added (17 persons) for a total of 1058 bednights. YTD - 14 families with 63 persons spent 8153 bednights at the shelter program.	

PGM Year: 2012
Project: 0014 - SALVATION ARMY FOOD PANTRY PROGRAM
IDIS Activity: 727 - Salvation Army - Food Pantry Program

Status: Completed 9/19/2013 7:21:31 PM
Location: 14068 Graham St Moreno Valley, CA 92553-8830

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)
National Objective: LMC

Initial Funding Date: 12/11/2012

Description:

The Salvation Army's Food Pantry offers needy residents emergency and supplemental food on Mondays and Tuesdays from 8:30 am - 12:30 pm.
CDBG funding allows for the retention of a much needed driver to pick up food from collaborative partners such as 2nd Harvest, March ARB, Walmart and United Natural Foods.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$7,500.00	$0.00	$7,500.00
Total			**$7,500.00**	**$0.00**	**$7,500.00**

Proposed Accomplishments

People (General) : 25,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20,669	18,562
Black/African American:	0	0	0	0	0	0	4,040	50
Asian:	0	0	0	0	0	0	614	2
American Indian/Alaskan Native:	0	0	0	0	0	0	118	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	144	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	6
Asian White:	0	0	0	0	0	0	69	65
Black/African American & White:	0	0	0	0	0	0	28	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	12	0
Other multi-racial:	0	0	0	0	0	0	2,210	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**27,910**	**18,697**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	27,351
Moderate	0	0	0	559
Non Low Moderate	0	0	0	0
Total	0	0	0	27,910
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	1st QTR- 6205 residents from 1610 households received emergency food. 2nd QTR- 8168 residents from 2016 households received emergency food. 3rd QTR- 4255 residents from 1666 households received emergency food. 4th QTR- 7482 residents from 2157 households received emergency food. YTD - 27910 residents from 7449 households received emergency food from the Salvation Army's Food Pantry.	

PGM Year: 2012
Project: 0015 - ASSISTANCE LEAGUE OPERATION SCHOOL BELL PROGRAM
IDIS Activity: 728 - Assistance League - Operation School Bell Program

Status: Completed 9/24/2013 5:17:46 PM
Location: 3707 Sunnyside Dr Riverside, CA 92506-2418

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 12/11/2012

Description:

The Assistance League provides back to school clothing to children in need through the Operation School Bell program.
The Assistance League runs a community thrift shop with a small warehouse located directly next door.
The warehouse is the "store" that houses various donated new clothes, school supplies, books, and personal hygiene products.
Each child gets to select their own clothing items at the Assistance League's "store" and have a personal "shopping experience" at no-cost to them or their families.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$10,000.00	$0.00	$10,000.00
Total			**$10,000.00**	**$0.00**	**$10,000.00**

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	261	227
Black/African American:	0	0	0	0	0	0	73	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**344**	**228**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	289
Moderate	0	0	0	26
Non Low Moderate	0	0	0	29
Total	0	0	0	344
Percent Low/Mod				91.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	1st Qtr - 86 children received clothing and services from the Operation School Bell program. 2nd Qtr - 123 children received clothing and services from the Operation School Bell program. 3rd Qtr - 118 children received clothing and services from the Operation School Bell program. 4th Qtr - 17 children received clothing and services from the Operation School Bell program. Year to date 344 children received clothing and services from the Operation School Bell program. Items provided include 5 days worth of school clothing, a pair of shoes, a backpack, a hygiene kit, a dictionary and a reading book. Children are able to pick out their own clothing items in a "store like" setting.	

PGM Year: 2012
Project: 0016 - ARC - MORENO VALLEY RESOURCE CENTER
IDIS Activity: 729 - ARC - Moreno Valley Resource Center

Status: Completed 9/19/2013 7:29:29 PM
Location: 12199 Heacock St Ste 5 Moreno Valley, CA 92557-7107

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B)
National Objective: LMC

Initial Funding Date: 12/11/2012

Description:

The ARC of Riverside County provides service to adults with developmental disabilities at the Moreno Valley Resource Center.
Day care activities are aimed at increasing interaction, self esteem, and independence.
Clients receive basic health services through an on-site LVN.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$5,000.00	$0.00	$5,000.00
Total			**$5,000.00**	**$0.00**	**$5,000.00**

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	52	10
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**62**	**10**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	62
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	62
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	62 unduplicated developmentally disabled adult clients attended the Moreno Valley Resource Center a total of 10,363 days and participated in a variety of life skills, educationa, and recreational programs as well as received proper nutrition and (limited) medical care.	

PGM Year: 2012
Project: 0017 - CASA FOR RIVERSIDE COUNTY COURT ADVOCATES PROGRAM
IDIS Activity: 730 - CASA - Court Appointed Special Advocates Program

Status: Completed 9/19/2013 7:31:26 PM
Location: 30755 Auld Rd Ste D Murrieta, CA 92563-2581

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 12/11/2012

Description:

CASA provides court appointed monitoring and mentoring services for foster youth.
CASA trains volunteers to consistently monitor the foster child, advocate for their best interest, and follow the childs progress regardless of a change in foster home.
The CASA volunteer reports to the Court regarding placement and other services.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$10,000.00	$0.00	$10,000.00
Total			**$10,000.00**	**$0.00**	**$10,000.00**

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	209	132
Black/African American:	0	0	0	0	0	0	54	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	19	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**282**	**132**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	282
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	282
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	282 foster children were assigned a CASA volunteer who together provided over 2,124 hours of support and advocacy to/for their assigned children.	

PGM Year: 2012
Project: 0018 - NEIGHBORHOOD CODE ENFORCEMENT
IDIS Activity: 731 - Neighborhood Code Enforcement

Status: Completed 9/19/2013 7:37:03 PM
Location: 14177 Frederick St Moreno Valley, CA 92553-9014

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 12/11/2012

Description:

The Code & Neighborhood Services Division will provide proactive code enforcement activities within the CDBG Target Areas.
The program will reduce blight and substandard housing conditions and promote improved property and building maintenance habits of property owners and tenants.
There will be more focus on community education, higher volume of meetings with owners, and more active referral to City programs.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$228,104.00	$0.00	$228,104.00
Total			**$228,104.00**	**$0.00**	**$228,104.00**

Proposed Accomplishments

Housing Units : 700
Total Population in Service Area: 33,250
Census Tract Percent Low / Mod: 65.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Code Compliance Officers assigned to the CDBG Target areas investigated 671 new cases/violations and closed 564 cases. Enforcement action resulted in the issuance of 137 Administrative Citations, 15 City performed abatements, and 36 Substandard Dwelling Reports. Officers also participated in 2 Neighborhood Clean Ups in the target areas.	

PGM Year: 2012
Project: 0019 - CODE ENFORCEMENT FORECLOSURE TEAM
IDIS Activity: 732 - Code Enforcement Foreclosure Team

Status: Completed 9/19/2013 7:39:56 PM
Location: 14177 Frederick St Moreno Valley, CA 92553-9014

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 12/11/2012

Description:

Proactive activities specific to foreclosures and abandoned homes will be provided by Code Enforcement Officers within the CDBG Target Areas. The objective is to identify properties evidently in the foreclosure process and pursue compliance with property maintenance standards.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$92,604.00	$0.00	$92,604.00
Total			**$92,604.00**	**$0.00**	**$92,604.00**

Proposed Accomplishments

Housing Units : 40
Total Population in Service Area: 33,250
Census Tract Percent Low / Mod: 65.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Code Compliance Officers assigned to the Foreclosure "Strike Team" provided proactive enforcement to eliminate blighted conditions existing at vacant, foreclosed properties within the CDBG Target areas. 38 foreclosed properties were identified as requiring action to eliminate code violations. 36 cases were successfully resolved and closed during the program year.	

PGM Year: 2012
Project: 0020 - MORENO VALLEY UTILITY (MVU) ELECTRICAL SUBSTATION
IDIS Activity: 733 - MVU - Electrical Substation

Status: Canceled 9/19/2013 8:00:11 PM
Location: 14325 Frederick St Ste 9 Moreno Valley, CA 92553-9002

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: CI Infrastructure Development (17B)
National Objective: LMJ

Initial Funding Date: 12/11/2012

Description:

The activity was to consist of the construction of a new public infrastructure project - an electrical substation in the south industrial area of Moreno Valley where deficiencies had been identified.
The area is currently served by 3 interconnects which provide a maximum demand of 9 mega watts.
It was expected that more than 5 million square feet would be developed in the area within the next 18-24 months.
The proposed substation was to provide for 10 mega watts of additional energy necessary to power the industrial development.
It was intended for the City to enter into binding agreements with the incoming businesses to secure hundreds of low income jobs in the community.
The Moreno Valley Electrical Utility (MVU) was experiencing difficulties in acquiring a parcel on which to construct the substation, hence causing the entire project to fall behind schedule.
In order to avoid grant timeliness issues, CDBG grant administratorsopted to postponecancel this project and asked MVU to find an alternate funding source.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Jobs : 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0021 - EMPLOYMENT RESOURCE CENTER (ERC)
IDIS Activity: 734 - ERC - Employment Resource Center

Status: Open
Location: 12625 Frederick St Moreno Valley, CA 92553-5216

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)
National Objective: LMJ

Initial Funding Date: 12/11/2012

Description:

The City has partnered with Riverside County EDA for the operation of a local Employment Resource Center (ERC) where unemployedunderemployed and low to moderate income persons can access computers, internet and other office equipment to conduct job searches, apply for employment, prepare resumes, apply for unemployment benefits, etc. at no charge.
The ERC also enters into binding MOUs with local businessesemployers to provide assistance with recruitments including marketing of open positions, applicant screening, and interviewing.
This activity is intended to create andor retain full-time, low-moderate income jobs.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$93,413.77	$167.91	$93,413.77
Total			**$93,413.77**	**$167.91**	**$93,413.77**

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	10
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**31**	**10**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	30
Non Low Moderate	0	0	0	1
Total	0	0	0	31
Percent Low/Mod				96.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The City continued their partnership with the Riverside County Economic Development Agency with an emphasis on meeting the employment-related needs of both employer and jobseeker through the creation of a local center. Not only does the center allow the community to utilize computers, copiers, printers, internet access and various resources for job search purposes, it also provides businesses with the space to conduct recruitments and orientations for new employees. In addition, assistance is provided to businesses in the form of marketing the open positions, prescreening, and interviewing potential applicants. In Program Year 2012/2013, the center hosted twenty job recruitments to new and returning businesses and two logistic skill training sessions. Businesses that were served this past year include: TJ MAXX, Home Goods, Burlington Coat Factory Distribution Center, Rocket Learning, Learn-It System, Solar Power, Community Valley Homes, Starcrest Products of CA, Inter-Con Security Systems, GameStop, Goodwill Industries, and staffing agencies.	

PGM Year: 2012
Project: 0022 - SMALL BUSINESS DEVELOPMENT CENTER (SBDC) COUNSELING
IDIS Activity: 735 - SBDC - Small Business Development Center Counseling

Status: Completed 9/25/2013 9:39:12 PM
Location: 1157 Spruce St Riverside, CA 92507-2461

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C)
National Objective: LMJ

Initial Funding Date: 12/11/2012

Description:

The Small Business Development Center (SBDC) provides one-on-one counseling, technical assistance, and a variety of training to Moreno Valley small businesses. Training and seminars include such topics as financial management, marketing, taxes, developing a business plan, and expanding a home-based business. The overall goal of the SBDC is lowmoderate job creation and retention.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$50,000.00	$0.00	$50,000.00
Total			**$50,000.00**	**$0.00**	**$50,000.00**

Proposed Accomplishments

Jobs : 7

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	21
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**34**	**21**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	34
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	34
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During the fiscal year the program was successful in creating 21 jobs and retaining 13 jobs for previously low/mod income individuals. In addition, 104 consultations were provided to 81 new business clients for a total of 242 consulting hours. The program also offered 18 business workshops to 289 individuals.	

PGM Year: 2012
Project: 0023 - FAIR HOUSING COUNCIL (FHCRC) FORECLOSURE PREVENTION COUNSELING
IDIS Activity: 736 - FHCRC - Foreclosure Prevention Counseling

Status: Completed 7/22/2014 5:35:00 PM
Location: 23890 Alessandro Blvd Moreno Valley, CA 92553-8820

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Housing Counseling (05U)
National Objective: LMC

Initial Funding Date: 12/11/2012

Description:

The Fair Housing Council of Riverside County (FHCRC) provides homeowners that are at risk of or currently losing their homes to foreclosure with counseling, assistance negotiating with lenders, and with modifications.
The program also provides budget management, financial assessment, mortgage education,and information on predatory lending.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$19,221.23	$0.00	$19,221.23
Total			**$19,221.23**	**$0.00**	**$19,221.23**

Proposed Accomplishments

Households (General) : 80

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	50	31	0	0	50	31	0	0
Black/African American:	18	0	0	0	18	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**73**	**31**	**0**	**0**	**73**	**31**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	24	0	24	0
Moderate	18	0	18	0
Non Low Moderate	31	0	31	0
Total	73	0	73	0
Percent Low/Mod	57.5%		57.5%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	In FY 12/13, 871 foreclosure prevention inquiries were received by the FHCRC. 73 households received intake/assessment and are currently in process with their Lender for modifications and/or forbearance agreements. Of the 73, 42 were low or moderate income and 37 were female head of household.	

PGM Year: 2012
Project: 0024 - COMMUNITY FORECLOSURE PREVENTION WORKSHOPS
IDIS Activity: 737 - Community Foreclosure Prevention Workshops

Status: Canceled 9/24/2013 6:27:11 PM
Location: 14177 Frederick St Moreno Valley, CA 92553-9014

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 12/11/2012

Description:

This program was intended to fund a series of workshops aimed at providing struggling homeowners with foreclosure prevention and education services in a large 'town hall' setting. The City was to partner with the Fair Housing Council, HUD, Consumer Credit Agencies and local mortgage lenders to provide services to those at risk of foreclosure.
Per discussion with the Fair Housing Council it was determined that the families in need of assistance would be better served if staff restructured the program and switched away from large workshops and instead encourage 'one-on-one' counseling and focus on marketing of the 'Keep Your Home California' program.
Activity 737 was cancelled.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0025 - COMMUNITY CONNECT 211 TELEPHONE REFERRAL SERVICE
IDIS Activity: 738 - Community Connect - 211 Telephone Referral Service

Status: Completed 9/19/2013 8:13:22 PM
Location: 2060 University Ave Riverside, CA 92507-5259

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 12/11/2012

Description:

Community Connect operates the 211 Telephone Referral Service, a 24-hour, 7-day per week resource providing information and referrals to social service programs throughout the County.
Callers dial "211" and are connected to specially trained operators who provide updated resource information.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$4,990.20	$0.00	$4,990.20
Total			**$4,990.20**	**$0.00**	**$4,990.20**

Proposed Accomplishments

People (General) : 5,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,572	2,313
Black/African American:	0	0	0	0	0	0	3,090	5
Asian:	0	0	0	0	0	0	94	0
American Indian/Alaskan Native:	0	0	0	0	0	0	14	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	24	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	9	0
Other multi-racial:	0	0	0	0	0	0	3,065	67
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**9,893**	**2,387**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	5,339
Moderate	0	0	0	90
Non Low Moderate	0	0	0	4,464
Total	0	0	0	9,893
Percent Low/Mod				54.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	1st QTR- The 211 program responded to and provided referrals to 2536 callers from Moreno Valley. 2nd QTR- 211 received 2246 calls. 3rd QTR- 211 received 2450 calls. 4th QTR- 211 received 2661 calls. YTD- The 211 program responded to and provided referrals to 9893 callers from Moreno Valley.	

PGM Year: 2012
Project: 0026 - HABITAT FOR HUMANITY HELPING HANDS MOBILE HOME REHAB PROGRAM
IDIS Activity: 739 - Habitat for Humanity - Helping Hands Mobile Home Repair

Status: Completed 8/7/2014 11:06:50 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 12/11/2012

Description:

The Helping Hands Program provides assistance to income-qualified mobile home owners for the minor exterior rehabilitation of substandard conditions. The program aims to assist those who are unable to do repairs themselves and where lack of maintenance may lead to eviction. All work is performed by volunteers.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$10,000.00	$0.00	$10,000.00
Total			**$10,000.00**	**$0.00**	**$10,000.00**

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	4	0	0	11	4	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**15**	**4**	**0**	**0**	**15**	**4**	**0**	**0**

Female-headed Households:	5	0	5

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	12	0	12	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	15	0	15	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Year to Date: 15 households (35 persons) received rehab assistance from Habitat for Humanity through their Helping Hands Exterior Improvement program. Work completed included exterior painting, landscaping, rain gutter repair/installation, ramp repairs and general clean up. All work was performed by volunteers. The addresses of Habitat Headquarters and 14 of the rehabilitated units are listed within the accomplishment details screens. The system recognized the Habitat office address as one of the units benefitting and would not allow staff to enter the address for the 15th unit assisted and close out properly. The address for the 15th unit is: 25450 Santiago Dr., Space 72, Moreno Valley, CA 92551.	

PGM Year: 2012
Project: 0027 - COMMUNITY INVESTMENT CORP (CIC) MICRO LOAN PROGRAM
IDIS Activity: 740 - CIC - Micro Loan Program

Status: Canceled 9/19/2013 8:24:04 PM
Location: 8543 Indiana Ave Riverside, CA 92504-4041

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C)
National Objective: LMC

Initial Funding Date: 12/11/2012

Description:

The Community Investment Corporation (CIC) was to offer a Micro-Loan Program to low-income business owners in Moreno Valley.
The CIC was to offer $500-$5000 in financial assistance and comprehensive technical assistance to income qualified business owners to start-up or expanding their business.
Proceeds were to be applied to the purchase of equipment, inventory, or working capital.
Each businesses assisted would need to create or retain one full-time job per loan extended.
At the end of the FY, the CIC had failed to perform due to lack of staff capacity.
No grant funding was extended.
The City has cancelled the activity.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0028 - CATHOLIC CHARITIES EMERGENCY SERVICES PROGRAM
IDIS Activity: 741 - Catholic Charities - Emergency Services Program

Status: Completed 9/19/2013 8:26:57 PM
Location: 23623 Sunnymead Blvd Ste E Moreno Valley, CA 92553-3083

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 12/12/2012

Description:

Catholic Charities provides a range of emergency assistance services to needy residents including motel vouchers, rentmortgage assistance, utility payment assistance, food, and other basic needs.
CDBG funds will be used toward the hiring of a part-time Community Outreach Worker at the local office who is expected to increase the center's ability to process in-take applications.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$14,993.03	$0.00	$14,993.03
Total			**$14,993.03**	**$0.00**	**$14,993.03**

Proposed Accomplishments

People (General) : 700

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	311	213
Black/African American:	0	0	0	0	0	0	150	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**468**	**213**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	444
Moderate	0	0	0	24
Non Low Moderate	0	0	0	0
Total	0	0	0	468
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Catholic Charities is one of Moreno Valley's provider of various emergency services for the low income. Over FY 12/13 Catholic Charities assisted 468 Moreno Valley households; 100% were low/mod. Catholic Charities provided 127 households with emergency food; 105 households with utility assistance; 52 with rent or mortgage assistance; and 5 with motel vouchers.	

PGM Year: 2012
Project: 0029 - GRAHAM STREET AND HEMLOCK INTERSECTION IMPROVEMENT PROJECT
IDIS Activity: 742 - Graham and Hemlock Intersection Improvement Project

Status: Open
Location: 14177 Frederick St Moreno Valley, CA 92553-9014

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L)
National Objective: LMA

Initial Funding Date: 12/12/2012

Description:

This sidewalk infill project will improve the intersection of Hemlock and Graham Streets.
The sidewalk infill will occur on the south east corner, directly improving an area heavy with pedestrian traffic.
It would directly benefit single family residents, but also residents of four adjacent apartment complexes, persons walking to church and businesses located on the same block.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$670,200.00	$338,411.66	$367,050.43
Total			**$670,200.00**	**$338,411.66**	**$367,050.43**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 4,193
Census Tract Percent Low / Mod: 60.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	At FY end 13/14, the contractor Hillcrest Contracting Inc. completed the construction of the project on June 27, 2014. Notice of Completion is to be filed at the County Recorders Office in July 2014. The project was completed on time and within budget. The project realized a savings due to lower than expected construction costs. The savings will be reallocated to other community development projects. At FY end 12/13, the design for this project was 60% complete, notices had been sent to utility companies requesting research of potential conflicts, and a hydrology/hydraulics study was underway. At completion this project is estimated to assist 40 parcels directly; and provide improved access primarily to persons living in the census tracts 424.05, 425.14 and 425.13, 425.15 (whose combined population is 14,497).	

PGM Year: 2012
Project: 0035 - FHCRC - LANDLORD/TENANT MEDIATION PROGRAM
IDIS Activity: 748 - FHCRC - Landlord/Tenant Mediation Services

Status: Completed 9/24/2013 5:38:12 PM
Location: 23890 Alessandro Blvd Ste A1 Moreno Valley, CA 92553-8801

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Tenant/Landlord Counseling (05K)
National Objective: LMC

Initial Funding Date: 12/12/2012

Description:

The Fair Housing Council of Riverside County (FHCRC) provides landlord-tenant education, counseling, information on tenant rights & responsibilities, and dispute resolution services to Moreno Valley tenants and property owners and managers at no charge.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$16,316.76	$0.00	$16,316.76
Total			**$16,316.76**	**$0.00**	**$16,316.76**

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	313	305
Black/African American:	0	0	0	0	0	0	313	7
Asian:	0	0	0	0	0	0	26	1
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	80	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	21	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**756**	**313**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	590
Low Mod	0	0	0	77
Moderate	0	0	0	72
Non Low Moderate	0	0	0	17
Total	0	0	0	756
Percent Low/Mod				97.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	1st QTR - 95 households (94 Tenant/1 Landlord) received mediation services from FHCRC. 2nd QTR - 75 households (72 Tenant/3 Landlord) 3rd QTR - 231 households (210 Tenant/21 Landlord) 4th QTR - 355 households (333 Tenant/22 Landlord) YTD - 756 households with 2212 persons received mediation and dispute resolution services from FHCRC.	

PGM Year: 2012
Project: 0036 - U.S. VETERAN'S INITIATIVE - VETERANS IN PROGRESS (VIP) PROGRAM
IDIS Activity: 749 - +U.S. Veteran's Initiative - VIP Program

Status: Completed 9/23/2014 5:44:14 PM
Location: 15105 6th St Riverside, CA 92518-1870

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 12/12/2012

Description:

The VIP (Veteran's in Progress) Program provides comprehensive services to homeless veterans including long term shelter, substance abuse counseling, job training, case management and other supportive services.
Funding shall be aimed at providing the veterans with transportation to and from medical appointments, job interviews, and places of employment.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$5,000.00	$0.00	$5,000.00
Total			**$5,000.00**	**$0.00**	**$5,000.00**

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	59	16
Black/African American:	0	0	0	0	0	0	27	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**89**	**16**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	89
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	89
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	89 homeless service men utilized the VIP's transportation program as funded by CDBG in order to visit the VA office, attend job interviews, doctor appointments, court and other important appointments. The program was established with the intent of further assisting these men to becoming self-sufficient. Correction made to the IDIS accomplishment screens in 2014: the income level of the homeless vets was entered incorrectly as 'LOW.' The 89 persons served were recategorized to 'extremely low.'	

PGM Year: 2012
Project: 0037 - LIGHTHOUSE TREATMENT CENTER
IDIS Activity: 750 - Lighthouse Treatment Center

Status: Completed 9/19/2013 8:54:13 PM
Location: 15333 Sheila St Moreno Valley, CA 92551-4574

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 12/12/2012

Description:

Lighthouse Treatment Center provides transitional housing for up to 12 homeless veterans suffering from mental health disorders. Participants of this 2-year program are provided shelter, counseling, life skills, employment skills training and other supportive services.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$5,000.00	$0.00	$5,000.00
Total			**$5,000.00**	**$0.00**	**$5,000.00**

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	3
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**25**	**3**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	25
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The Lighthouse Treatment Center provided 25 homeless men with transitional shelter, assisted them in applying for VA benefits; helped 15 secure employment; provided vocational training and education. Over the year, 13 successfully exited the program.	

PGM Year: 2012
Project: 0038 - SMOOTH TRANSITION INC - JOB READINESS PROGRAM
IDIS Activity: 751 - Smooth Transitions - Job Readiness Program

Status: Completed 9/25/2013 9:32:02 PM
Location: 6700 Indiana Ave Ste 170 Riverside, CA 92506-4248

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 12/12/2012

Description:

Smooth Transitions, Inc.
provided 8 week classes to low income residents who were struggling to find employment because english is their second language.
Classes focusd on job readiness, financial literacy and life skills.
At least one calss was held at the Moreno Valley Department of Social Services GAIN office.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$5,000.00	$0.00	$5,000.00
Total			**$5,000.00**	**$0.00**	**$5,000.00**

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	58	56
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	44	44
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**108**	**100**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	108
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	108
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Smooth Transitions,Inc. provided 8 week classes to low-income residents who were struggling to find employment because English is their second language. Classes focused on job readiness, financial literacy, and life skills. At least one class was held at the Moreno Valley Department of Social Services GAIN office.	

PGM Year: 2012
Project: 0039 - MVPD/POP TEAM - COMMUNITY CHRISTMAS PROGRAM
IDIS Activity: 752 - MVPD/POP Team - Community Christmas Program

Status: Completed 7/22/2014 4:56:17 PM
Location: 14177 Frederick St Moreno Valley, CA 92553-9014

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 12/12/2012

Description:

The Moreno Valley Police Department, POP (Problem Oriented Policing) Team, will be administering a holiday program intended to offer assistance to low-income families during the Christmas holiday season as well as fostering good will between members of the public and police officers.
Due to dwindling donations, the MVPD applied for additional support.
The goal is to reach 250 low-income persons with food, clothing, gifts, and general festivities over the holiday season.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$3,691.00	$0.00	$3,691.00
Total			**$3,691.00**	**$0.00**	**$3,691.00**

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	139	93
Black/African American:	0	0	0	0	0	0	66	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**205**	**93**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	128
Low Mod	0	0	0	77
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	205
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Each year the Moreno Valley Police Department sponsors a 3-part Community Christmas Program called 'Operation Holiday Cheer' for low income families. Aside from a small amount of CDBG funding events are funded primarily by donations and include a parade, holiday dinner, and 'Shop with a Cop' event for eligible and needy children. The Community Christmas Program reached 205 persons and a total of 46 households.	

PGM Year: 2013
Project: 0002 - CDBG Program Administration
IDIS Activity: 755 - CDBG Program Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 01/09/2014

Description:

General day-to-day administration of the CDBG program including preparation of required reports, management of projects, IDIS data entry, drawdowns, Citizen Participation Process, project selection, etc.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$347,343.99	$291,924.69	$291,924.69
		PI	$6,216.64	$6,216.64	$6,216.64
Total			**$353,560.63**	**$298,141.33**	**$298,141.33**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0024 - Neighborhood Code Enforcement
IDIS Activity: 756 - NEIGHBORHOOD CODE ENFORCEMENT

Status: Completed 9/23/2014 5:30:00 PM
Location: 14177 Frederick St Moreno Valley, CA 92553-9014

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 01/14/2014

Description:

City Code Compliance Officers and staff will provide proactive enforcement of property maintenance codes and substandard housing violations on properties and homes within the CDBG Target Areas.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$284,767.00	$284,767.00	$284,767.00
Total			**$284,767.00**	**$284,767.00**	**$284,767.00**

Proposed Accomplishments

Housing Units : 750
Total Population in Service Area: 33,250
Census Tract Percent Low / Mod: 65.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Code Compliance Officers assigned to the CDBG Target areas investigated 588 new cases/violations and closed 729 cases. Enforcement action resulted in the issuance of 104 Administrative Citations, 4 City performed abatements, and 34 Substandard Dwelling Reports.	

PGM Year: 2013
Project: 0004 - Domestic Violence Services
IDIS Activity: 757 - Domestic Violence Services, ADV

Status: Open
Location: PO Box 910 Riverside, CA 92502-0910

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 01/09/2014

Description:

Alternatives to Domestic Violence (ADV) will provide services to battered women and children including emergency shelter, a 24-hour crisis line, comprehensive counseling services, support groups, court advocacy and education.
An estimated 70 persons will receive shelter and counseling services.
An additional 200 persons will receive assistance through the crisis line.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$8,562.00	$8,562.00	$8,562.00
Total			**$8,562.00**	**$8,562.00**	**$8,562.00**

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	22
Black/African American:	0	0	0	0	0	0	8	2
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**52**	**33**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	21
Moderate	0	0	0	0
Non Low Moderate	0	0	0	6
Total	0	0	0	52
Percent Low/Mod				88.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	1st QTR - ADV responded to 46 Crisis Line calls, counseled 18 new and 10 continuing clients and provided emergency shelter to 3 people. 2nd QTR - ADV responded to 26 Crisis Line calls, counseled 14 new and 10 continuing clients. 3rd QTR - ADV responded to 12 Crisis Line calls, counseled 5 new and 25 continuing clients, provided emergency shelter to 4 people and provided 1 presentation to 23 people. 4th QTR - ADV responded to 26 Crisis Line calls, counseled 15 new and 29 continuing clients and provided 2 presentations to 194 people. YTD totals - ADV responded to 110 Crisis Line calls, counseled 52 new and 74 continuing clients, sheltered 7 persons for 186 nights and provided 3 presentations that reached 217 people. ADV collected income and race statistics for only the 52 new (unduplicated) clients they served, hence those are reported within; however ADV served a grand total of approximately 387 people through this program.	

PGM Year: 2013
Project: 0025 - Code Enforcement Foreclosure Team
IDIS Activity: 758 - Code Enforcement Foreclosure Team

Status: Completed 9/23/2014 5:28:17 PM
Location: 14177 Frederick St Moreno Valley, CA 92553-9014

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 01/14/2014

Description:

Code Enforcement staff assigned to the Foreclosure Team will address code enforcement activities specific to foreclosures and abandoned homes within the CDBG Target Areas.
The objective is to identify these properties then pursue property inspections and maintenance activities.
The Team is also responsible for working with trustees, lenders, real estate agents, and property managers to obtain code compliance for properties in defaultforeclosure in the Target Areas.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$98,042.00	$98,042.00	$98,042.00
Total			**$98,042.00**	**$98,042.00**	**$98,042.00**

Proposed Accomplishments

Housing Units : 200
Total Population in Service Area: 31,607
Census Tract Percent Low / Mod: 65.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Code Compliance Officers assigned to the Foreclosure "Strike Team" provided proactive enforcement to eliminate blighted conditions existing at vacant, foreclosed properties within the CDBG Target areas. 1st QTR - 9 (4 active and 5 closed) foreclosed properties were identified as requiring action to eliminate code violations. 2nd QTR - 26 (21 active and 5 closed) 3rd QTR - 1 active case 4th QTR - 3 active cases YTD - 39 foreclosed properties were identified as requiring action to eliminate code violations, of which 10 cases were successfully resolved and closed during the program year.	

PGM Year: 2013
Project: 0003 - Fair Housing Services
IDIS Activity: 759 - Fair Housing Discrimination Services (FHCRC)

Status: Completed 9/24/2014 12:27:32 PM
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Initial Funding Date: 03/04/2014

Description:

The Fair Housing Council of Riverside County (FHCRC) will provide comprehensive discrimination services including investigation, testing, and education that promote fair housing rights and aim to eliminate housing discrimination.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$29,945.95	$29,945.95	$29,945.95
Total			**$29,945.95**	**$29,945.95**	**$29,945.95**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0005 - Community Assistance Program (CAP) Food Pantry
IDIS Activity: 760 - CAP Food Pantry

Status: Completed 9/23/2014 3:07:34 PM
Location: 24594 Sunnymead Blvd Ste W Moreno Valley, CA 92553-3729

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 03/04/2014

Description:

The Community Assistance Program (CAP) provides food and clothing to low and moderate income persons and families in need.
CAP also provides other social service referrals and utility payment assistance when funds are available.
CAP estimates serving 3500 low income families (15000 individuals) during FY 1314.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$32,419.79	$32,419.79	$32,419.79
Total			**$32,419.79**	**$32,419.79**	**$32,419.79**

Proposed Accomplishments

People (General) : 15,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10,011	8,348
Black/African American:	0	0	0	0	0	0	2,475	0
Asian:	0	0	0	0	0	0	121	0
American Indian/Alaskan Native:	0	0	0	0	0	0	162	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**12,769**	**8,348**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	12,769
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	12,769
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	CAP provides nutritionally balanced meals/food to families in need. 1st QTR- 1235 households (3299 people) received food and referral services. 2nd QTR- 694 households (3698 people) received food and referral services. 3rd QTR- 964 households (3084 people) received food and referral services. 4th QTR- 707 households (2688 people) received food and referral services. YTD, through June - 3600 households with 12769 people received emergency food and referral services. 87 persons served were homeless, 135 Vets, 681 disabled and 508 elderly.	

PGM Year: 2013
Project: 0006 - The MoVan Senior Van Transportation Program
IDIS Activity: 761 - the MoVan Senior Van Transportation Program

Status: Completed 9/23/2014 3:08:28 PM
Location: 25075 Fir Ave Moreno Valley, CA 92553-4118

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 03/04/2014

Description:

The MoVan is a specially equipped 17-passenger van designed to transport the edlerly and adult handicapped to medical appointments and other needed destinations at minimal or no cost to the rider.
An estimated 3500 low and extremely low income seniors will receive rides on the MoVan during FY 1314.
The MoVan is owned and operated by the Friends of the Moreno Valley Senior Center.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$23,854.22	$23,854.22	$23,854.22
Total			**$23,854.22**	**$23,854.22**	**$23,854.22**

Proposed Accomplishments

People (General) : 3,500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,389	324
Black/African American:	0	0	0	0	0	0	796	0
Asian:	0	0	0	0	0	0	20	0
American Indian/Alaskan Native:	0	0	0	0	0	0	345	345
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	100	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**2,650**	**669**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2,650
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,650
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	YTD 1st QTR - 664 passengers (116 elderly, 548 physically disabled) rode 2896 miles on the MoVan. YTD 2nd QTR - 775 passengers (101 elderly, 635 physically disabled) rode 4147 miles on the MoVan. YTD 3rd QTR - 112 passengers (97 elderly, 15 physically disabled) rode 721 miles on the MoVan. YTD 4th QTR - 1099 passengers (1091 elderly, 5 physically disabled) rode 6646 miles on the MoVan. YTD Totals - 2650 passengers, 2488 trips, and 14410 miles.	

PGM Year: 2013
Project: 0020 - Fair Housing Council Landlord-Tenant Mediation Program
IDIS Activity: 762 - Landlord-Tenant Mediation Program (FHCRC)

Status: Completed 9/23/2014 3:09:35 PM
Location: 3933 Mission Inn Ave Riverside, CA 92501-3219

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Tenant/Landlord Counseling (05K)
National Objective: LMC

Initial Funding Date: 03/04/2014

Description:

The Fair Housing Council of Riverside County (FHCRC) provides a comprehensive Landlord-Tenant Mediation Program to residents of Moreno Valley including the mediation and resolution of disputes, the dissemination of literature on landlord and tenant rights and responsibilities, the provision of training and workshops for housing professionals, and counseling services.
The FHCRC estimates 1000 Moreno Valley residents will be assisted in the upcoming year.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$17,892.00	$17,892.00	$17,892.00
Total			**$17,892.00**	**$17,892.00**	**$17,892.00**

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	690	391
Black/African American:	0	0	0	0	0	0	780	8
Asian:	0	0	0	0	0	0	44	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	7	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	21	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,548**	**401**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	663
Low Mod	0	0	0	553
Moderate	0	0	0	0
Non Low Moderate	0	0	0	332
Total	0	0	0	1,548
Percent Low/Mod				78.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	1st QTR - 480 households (438 Tenant/42 Landlord) received mediation services from FHCRC. 2nd QTR - 334 households (309 Tenant/25 Landlord) 3rd QTR - 323 households (299 Tenant/24 Landlord) 4th QTR - 411 households (390 Tenant/21 Landlord) YTD - 1548 households with 4757 persons received mediation and dispute resolution services from FHCRC.	

PGM Year: 2013
Project: 0008 - P.W. Enhancement Center Emergency Services Program
IDIS Activity: 763 - PWEC Emergency Outreach Services Program

Status: Completed 9/23/2014 5:47:31 PM
Location: 24490 Sunnymead Blvd Moreno Valley, CA 92553-7734

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 03/04/2014

Description:

The P.W.
Enhancement Center (PWEC) provides emergency and supportive services to families and persons in need, with a focus on preventing homelessness.
Funding will be applied to the motel voucher and the rental assistance programs.
PWEC also provides food, job searchpreparedness services, and referrals.
PWEC will serve an estimated 50 low and extremely low income persons in Fy 1314.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$17,062.00	$14,125.54	$14,125.54
Total			**$17,062.00**	**$14,125.54**	**$14,125.54**

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	89	26
Black/African American:	0	0	0	0	0	0	96	11
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**189**	**37**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	95
Moderate	0	0	0	94
Non Low Moderate	0	0	0	0
Total	0	0	0	189
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The PWEC provides comprehensive services to meet the needs of the homeless and/or those threatened with homelessness. In FY 13/14, the P.W. Enhancement Center provided 54 motel voucher nights to 6 families and provided rental assistance to 89 families, for a combined total of 189 persons served. An additional 457 persons received emergency food, and 283 persons received referrals and other services.	

PGM Year: 2013
Project: 0001 - Lutheran Social Services - Amelia's Light Transitional Shelter
IDIS Activity: 764 - Lutheran Social Services Transitional Shelter (Amelia's Light)

Status: Completed 9/23/2014 3:11:20 PM
Location: 23310 Meyer Dr Riverside, CA 92518-2064

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 03/04/2014

Description:

Lutheran Social Services operates the amelia's Light Transitional Living Shelter program for homeless women and children which includes long term shelter, case management, and life skills training aimed at attaining self sufficiency and a return to mainstream housing.
An estimated 12 extremely low income families (homeless -presumed benefit) will be provided with shelter and comprehensive supportive services.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$16,912.00	$16,912.00	$16,912.00
Total			**$16,912.00**	**$16,912.00**	**$16,912.00**

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	32	30
Black/African American:	0	0	0	0	0	0	35	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**69**	**30**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	69
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	69
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	1st QTR- 12 households (37 persons) were sheltered 3165 bednights. 2nd QTR- 2 new families (6 persons) and 29 continuing households were sheltered 2412 bed nights. 3rd QTR- 5 new families (17 persons) and 26 continuing households were sheltered 2105 bed nights. 4th QTR- 2 new families (9 persons) and 29 continuing households were sheltered 2275 bed nights. YTD Totals - 21 families with 69 persons sheltered a total of 9957 bed nights. 11 families exited the program during the current year.	

PGM Year: 2013
Project: 0010 - Path of Life's King Hall Transitional Shelter Program
IDIS Activity: 765 - Path of Life Ministries King Hall Shelter Program

Status: Completed 9/23/2014 3:15:57 PM
Location: 23701 Meyer Dr Riverside, CA 92518-2066

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 03/04/2014

Description:

Path of Life Ministries operates the King Hall Transitional Shelter Program which provides long term shelter and supportive services to homeless families (including fathers). Comprehensive services include shelter, assessment of needs, life skills coaching, goal setting, job training, budget planning, education and other supportive services aimed at self sufficiency.
Approximately 35 extremly low income homess persons will be sheltered at King Hall during FY 1314.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$16,912.00	$16,912.00	$16,912.00
Total			**$16,912.00**	**$16,912.00**	**$16,912.00**

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	20
Black/African American:	0	0	0	0	0	0	42	11
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**71**	**32**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	71
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	71
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	1st Quarter - 13 families with 44 persons were admitted to the program for a total of 3,342 bednights. 5 families exited the program. 2nd Quarter - 8 new families added 19 persons for a total of 2,222 bednights. 4 families exited the program. 3rd Quarter - 2 new families added 3 persons for a total of 2,753 bednights. 2 families exited the program. 4th Quarter - 2 new families added 5 persons for a total of 2,178 bednights. 5 families exited the program. YTD through June, 2014 - 25 unduplicated families (71 people) were sheltered for 10,495 bednights. 16 families exited the program.	

PGM Year: 2013
Project: 0021 - Catholic Charities Emergency Services Program
IDIS Activity: 766 - Catholic Charities Emergency Services (Caseworker)

Status: Completed 9/23/2014 3:16:59 PM
Location: 23623 Sunnymead Blvd Ste E Moreno Valley, CA 92553-3083

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 03/04/2014

Description:

Catholic Charities provides a range of emergency assistance services to needy residents including motel vouchers, rentmortgage payment assistance, utility payment assistance, food distribution, and other basic needs services.
CDBG funds will be used for salary costs associated with additional case workers to process theincreasing number of client requests.
Approximately 700 low and extremely low income persons will be assisted by Catholic Charities in FY 1314.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$16,062.00	$14,146.14	$14,146.14
Total			**$16,062.00**	**$14,146.14**	**$14,146.14**

Proposed Accomplishments

People (General) : 700

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	509	417
Black/African American:	0	0	0	0	0	0	213	0
Asian:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	26	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**779**	**425**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	772
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	779
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Catholic Charities is one of Moreno Valley's providers of various emergency services for the low income. Over FY 13/14 Catholic Charities assisted 779 Moreno Valley households; 100% were low/mod. Catholic Charities provided 207 households with emergency food; 95 households with utility assistance; 49 with rent or mortgage assistance; and 4 with motel vouchers.	

PGM Year: 2013
Project: 0014 - CASA - Court Appointed Special Advocates Program
IDIS Activity: 767 - CASA Court Appointed Special Advocates Program

Status: Completed 9/23/2014 3:18:24 PM
Location: PO Box 3008 Indio, CA 92202-3008

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 03/04/2014

Description:

CASA provides court appointed monitoring services to foster youth.
CASA of Riverside County trains volunteers to consistently monitor the foster child, advocate for their best interest, and follow their progress regardless of a change in foster family.
The CASA volunteer reports to the court on the child's behalf to ensure the child is placed in a safe, permanent home with hope for a positive future.
15 (abusedneglected) foster children from Moreno Valley are currently assigned CASA's.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$11,062.00	$11,062.00	$11,062.00
Total			**$11,062.00**	**$11,062.00**	**$11,062.00**

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	17
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**35**	**17**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	35
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	35
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	YTD Stats through June, 2014- 35 unduplicated children were assigned one-on-one CASA volunteers who provided over 3090 hours of support and advocacy to/for their assigned children.	

PGM Year: 2013
Project: 0012 - The Assistance League's "Operation School Bell" Program
IDIS Activity: 768 - Assistance League's Operation School Bell Program

Status: Completed 9/23/2014 3:19:05 PM
Location: 3707 Sunnyside Dr Riverside, CA 92506-2418

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 03/04/2014

Description:

The Assistance League of Riverside operates the "Operation School Bell" program, which provides new school clothing and essential items for children in neeed.
Referrals are made to the Assistance League by teachers and school administrators.
The selected children get to choose their own clothing from a "store like" shopping setting.
Each child receives 2 pairs of pants, 3 shirts, 1 sweatshirt, 1 jacket, 6 pairs of socks and underwear, 1 pair of shoes, 1 backpack, a hygiene kit, and 2 reading books.
Approximately 300 children are served annually from Moreno Valley.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$11,062.00	$11,062.00	$11,062.00
Total			**$11,062.00**	**$11,062.00**	**$11,062.00**

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	220	192
Black/African American:	0	0	0	0	0	0	123	12
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	5
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	9	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	1
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**376**	**214**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	336
Low Mod	0	0	0	30
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	376
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	1st Qtr - 77 children received clothing and services from the Operation School Bell program. 2nd Qtr - 117 children received clothing and services from the Operation School Bell program. 3rd Qtr - 182 children received clothing and services from the Operation School Bell program. 4th Qtr - 0 children received clothing and services from the Operation School Bell program. Year to date 376 children received clothing and services from the Operation School Bell program. Items provided include 5 days worth of school clothing, a pair of shoes, a backpack, a hygiene kit, a dictionary and a reading book. Children are able to pick out their own clothing items in a "store like" setting.	

PGM Year: 2013
Project: 0026 - Recruitment Assistance at the Employment Resource Center (ERC)
IDIS Activity: 769 - Employment Resource Center (ERC)

Status: Open
Location: 12625 Frederick St Ste K3 Moreno Valley, CA 92553-5254

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)
National Objective: LMJ

Initial Funding Date: 03/05/2014

Description:

The Employment Resource Center (ERC) is a local center where low and moderate income individuals and unemployedunderemployed persons can use computers, internet, and various office equipment at no cost to them for job searches, applications and to apply for unemployment.
The ERC is also assisting local businesses by providing space and resources to conduct recruitments, orientations, and various trainings.
The City is creating a Technical Assistance Program that will allow ERC staff to assist employers with their recruitment activities and to keep a full accounting of permanent, full time (equivalent) jobs created in Moreno Valley and made available to low income personsemployees.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$173,216.00	$104,301.11	$104,301.11
Total			**$173,216.00**	**$104,301.11**	**$104,301.11**

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	20	18
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**46**	**18**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	46
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	46
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The City continued their partnership with the Riverside County Workforce Development/Economic Development Agency to administer the Recruitment Assistance Program at the local Employment Resource Center. The program works to provide businesses with technical assistance for open positions, including marketing, prescreening, and interviewing potential applicants. The program emphasis is on meeting the employment-related needs of both employer and jobseeker through the local center and is intended to provide first consideration for open positions to the low-income unemployed /underemployed patrons that utilize the ERC. In Program Year 2013/2014, the ERC office hosted 27 recruitments for 14 different employers. Some of the companies assisted included Veolia Transportation, Retail Business Development, Marshalls, Burlington Distribution Center, Los Angeles Police Department, Accountabilities Staffing, Pollys Pies, and Marcos Pizza. More than 1,220 people attended recruitments at the ERC and of those, 776 were Moreno Valley residents. At year end the program had created 32 full time job equivalents, and retained 1 full time job equivalent, for a total of 33 full time job equivalents. Along with the technical assistance to the employers, the center continued to provide the community with the ability to utilize computers, copiers, printers, internet access and various resources for job search purposes. The ERC provided services to over 35,000 services to individuals, and conducted approximately 30 job readiness workshops such as resume writing/tutorials, interviewing, mock interviews, stress solutions, personal accountability, diversity in the workplace, networking , dress code dos & donts in the workplace, etc.	

PGM Year: 2013
Project: 0015 - Foreclosure Prevention & Mitigation Counseling
IDIS Activity: 773 - Foreclosure Prevention & Mitigation Counseling

Status: Completed 9/23/2014 3:19:56 PM
Location: 3933 Mission Inn Ave Riverside, CA 92501-3219

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Housing Counseling (05U)
National Objective: LMC

Initial Funding Date: 03/05/2014

Description:

The Fair Housing Council of Riverside County (FHCRC) will provide assistance to homeowners that are at risk of or currently losing their homes to foreclosure by providing assistance negotiating with lenders and also with one-on-one counseling, budget management, financial assessments, mortgage education and referral services. Approximately 20 low and moderate income households will be assisted.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$9,982.07	$9,982.07	$9,982.07
Total			**$9,982.07**	**$9,982.07**	**$9,982.07**

Proposed Accomplishments

Households (General) : 60

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	57	37	0	0	57	37	0	0
Black/African American:	15	0	0	0	15	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**73**	**37**	**0**	**0**	**73**	**37**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	12	0	12	0
Low Mod	39	0	39	0
Moderate	0	0	0	0
Non Low Moderate	22	0	22	0
Total	73	0	73	0
Percent Low/Mod	69.9%		69.9%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	In FY 13/14, 215 foreclosure prevention inquiries were received by the FHCRC. 72 households received intake/assessment and are currently in process with their Lender for modifications and/or forbearance agreements, and 1 foreclosure was prevented by a mortgage modification for a total of 73 households assisted. Of the 73, 51 were low or moderate income and 40 were female head of household.	

PGM Year: 2013
Project: 0007 - Operation Safehouse Shelter
IDIS Activity: 774 - Operation Safehouse Shelter for Youth

Status: Completed 9/23/2014 3:22:37 PM
Location: 9685 Hayes St Riverside, CA 92503-3660

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 03/05/2014

Description:

Operation Safehouse is a 17-bed shelter for homelessrunaway youth ages 12-17.
Safehouse is staffed 24-hours and provides youth with shelter, food, clothing, counseling, education and support services.
The goal of Safehouse is family reunification andor permanent placement in a suitable environment.
An estimated 50 youth from Moreno Valley will be sheltered at Safehouse during FY 201314.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$9,062.00	$7,633.36	$7,633.36
Total			**$9,062.00**	**$7,633.36**	**$7,633.36**

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	24
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	2
Black/African American & White:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**54**	**31**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	54
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	54
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	1st QTR - 12 youth were sheltered for 84 nights. 2nd QTR - 12 youth were sheltered for 147 nights. 3rd QTR - 12 youth were sheltered for 71 nights. 4th QTR - 18 youth were sheltered for 144 nights. YTD totals - 54 Moreno Valley youth were sheltered 446 nights at Safehouse as of June, 2014.	

PGM Year: 2013
Project: 0009 - Child Abuse Prevention & Education Program
IDIS Activity: 775 - Child Abuse Prevention & Education Program

Status: Completed 9/23/2014 3:24:54 PM
Location: 1845 Chicago Ave Ste A Riverside, CA 92507-2366

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 03/05/2014

Description:

The Riverside Area Rape Crisis Center provides child abuse education and prevention programs through the Moreno Valley schools.
Age appropriate presentations are provided to approximately 3000 students, teachers and adults each year.
The Rape Crisis Center also provides supportive services to victims of abuse and their families.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$8,562.00	$8,562.00	$8,562.00
Total			**$8,562.00**	**$8,562.00**	**$8,562.00**

Proposed Accomplishments

People (General) : 3,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5,573	4,113
Black/African American:	0	0	0	0	0	0	1,091	0
Asian:	0	0	0	0	0	0	142	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,121	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**7,927**	**4,113**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	7,927
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7,927
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	YTD - through June, 2014 - 2094 Elementary students, 2544 Middle School students, 1959 High School students, 106 Special Education students, 305 WIC Spanish/English clients, 41 crisis line clients and 878 Adult/Teachers and Professionals received sexual abuse prevention and education presentations by the Rape Crisis Center.	

PGM Year: 2013
Project: 0011 - The Salvation Army Food Pantry
IDIS Activity: 776 - The Salvation Army Food Pantry Program

Status: Completed 9/23/2014 3:26:34 PM
Location: 14068 Graham St Moreno Valley, CA 92553-8830

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)
National Objective: LMC

Initial Funding Date: 03/05/2014

Description:

The Salvation Army operates a Food Pantry which provides emergency and supplemental food to individuals and families in need.
The Army anticipates serving 25000 during the program year.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$8,562.00	$8,562.00	$8,562.00
Total			**$8,562.00**	**$8,562.00**	**$8,562.00**

Proposed Accomplishments

People (General) : 25,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6,200	4,697
Black/African American:	0	0	0	0	0	0	3,553	34
Asian:	0	0	0	0	0	0	477	4
American Indian/Alaskan Native:	0	0	0	0	0	0	75	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	212	51
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	44	35
Black/African American & White:	0	0	0	0	0	0	12	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	7	0
Other multi-racial:	0	0	0	0	0	0	13,202	9,989
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**23,782**	**14,816**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	23,697
Moderate	0	0	0	85
Non Low Moderate	0	0	0	0
Total	0	0	0	23,782
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	1st QTR- 6711 residents from 2127 households received emergency food. 2nd QTR- 7915 residents from 2114 households received emergency food. 3rd QTR- 5428 residents from 1709 households received emergency food. 4th QTR- 3728 residents from 1143 households received emergency food. YTD - 23782 residents from 7093 households received emergency food from the Salvation Army's Food Pantry.	

PGM Year: 2013
Project: 0013 - ARC of Riverside County's Moreno Valley Resource Center
IDIS Activity: 777 - ARC's Moreno Valley Resource Center

Status: Completed 9/23/2014 3:27:36 PM
Location: 12199 Heacock St Moreno Valley, CA 92557-7107

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B)
National Objective: LMC

Initial Funding Date: 03/05/2014

Description:

The ARC of Riverside County operates the Moreno Valley Resource Center, a day care facility for adults with developmental disabilities.
Daily activities are aimed at increasing interaction, self esteem and independence for the clients.
The grant funding assists with the provision of an on-site LVN to provide necessary specialized medical care and procedures for the clients.
Forty five (45) persons can be served at the center.
Most clients attend Monday-Friday.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$6,062.00	$6,062.00	$6,062.00
Total			**$6,062.00**	**$6,062.00**	**$6,062.00**

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	61	3
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	19	11
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**83**	**14**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	83
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	83
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	83 unduplicated developmentally disabled adult clients attended the Moreno Valley Resource Center a total of 13,453 days and participated in a variety of life skills, education, and recreational programs as well as received proper nutrition and (limited) medical care.	

PGM Year: 2013
Project: 0019 - U.S. Veteran's Initiative
IDIS Activity: 778 - Veteran's in Progress (VIP) Transportation Assistance

Status: Completed 9/23/2014 3:28:52 PM
Location: 15105 6th St Riverside, CA 92518-1870

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 03/05/2014

Description:

The Veterans in Progress (VIP) program provides comprehensive services to homeless veterans including long term shelter, substance abuse counseling, job training, case management and other supportive services.
The program is designed to move an individual as quickly as possible into employment and self sufficiency.
Funding shall be aimed at providing the veterans with transportation to and from medical appointments, job interviews, and their places of employment.
Approximately 50 homeless veterans will be served during the program year.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$6,062.00	$6,062.00	$6,062.00
Total			**$6,062.00**	**$6,062.00**	**$6,062.00**

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	69	0
Black/African American:	0	0	0	0	0	0	39	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**113**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	113
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	113
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	113 homeless service men utilized the VIP's transportation program as funded by CDBG in order to visit the VA office, attend job interviews, doctor appointments, court and other important appointments. The program was established with the intent of further assisting these men to becoming self-sufficient.	

PGM Year: 2013
Project: 0017 - Smooth Transitions Pre-Employment Job Readiness Program
IDIS Activity: 779 - Smooth Transitions, Pre-employment and Job Readiness Training

Status: Canceled 9/23/2014 2:34:29 PM
Location: 6700 Indiana Ave Ste 170 Riverside, CA 92506-4248

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)
National Objective: LMC

Initial Funding Date: 03/05/2014

Description:

Smooth Transitions, Inc.
provides educational opportunities aimed at promoting self sufficiency and independence among its low-income participants.
CDBG funding shall be used to provide at-risk youth with computer, job readiness and life skills classes.
Smooth Transitions partners with local agencies such as the Department of Social Services toreachthe most at-risk porpulations.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The subgrantee opted not to proceed with the program and formally cancelled the project; as a result zero persons were served under this proposed activity during FY 13/14.	

PGM Year: 2013
Project: 0018 - Lighthouse Treatment Center for Homeless Veterans
IDIS Activity: 780 - Lighthouse Treatment Center for Veterans

Status: Completed 9/23/2014 3:29:40 PM
Location: 15333 Sheila St Moreno Valley, CA 92551-4574

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 03/06/2014

Description:

Lighthouse Treatment Center provides tranisitional shelter and supportive services to homeless veterans who suffer from mental health disorders and substance abuse issues.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$6,062.00	$5,118.40	$5,118.40
Total			**$6,062.00**	**$5,118.40**	**$5,118.40**

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	6
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**32**	**6**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	32
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The Lighthouse Treatment Center provided 32 homeless men with transitional shelter, assisted them in applying for VA benefits; helped 14 secure employment; provided vocational training and education. Over the year, 22 successfully exited the program.	

PGM Year: 2013
Project: 0022 - Moreno Valley Police Department Holiday Cheer Program
IDIS Activity: 781 - MVPD's Holiday Cheer Program

Status: Completed 9/23/2014 3:31:25 PM
Location: 22850 Calle San Juan De Los Lagos Moreno Valley, CA 92553-9045

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 03/06/2014

Description:

The Moreno Valley Police Department's Problem Oriented Policing (POP) Team administers a holiday program intended to offer assistance to low income families furing the holiday season as well as foster good will between members of the public and police officers.
Approximately 150 people will be provided with food, clothing, and toys through various holiday activities such as Shop with a Cop, Holiday Dinner, Holiday Parade, and Family Banquet Meal.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$4,753.00	$4,753.00	$4,753.00
Total			**$4,753.00**	**$4,753.00**	**$4,753.00**

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	46	46
Black/African American:	0	0	0	0	0	0	112	5
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**163**	**51**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	104
Low Mod	0	0	0	56
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	163
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Each year the Moreno Valley Police Department sponsors a 3-part Community Christmas Program called 'Operation Holiday Cheer' for low income families. Aside from a small amount of CDBG funding events are funded primarily by donations and include a parade, holiday dinner, and 'Shop with a Cop' event for eligible and needy children. The Community Christmas Program reached 163 persons and a total of 37 households.	

PGM Year: 2013
Project: 0023 - Habitat for Humanity Helping Hands Mobilehome Rehab Program
IDIS Activity: 782 - Helping Hands Mobile Home Exterior Repair Program

Status: Completed 9/23/2014 3:34:59 PM
Location: 2180 Iowa Ave Riverside, CA 92507-2413

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 03/06/2014

Description:

The Helping Hands Program provides assistance to income-qualified mobile home owners for the rehablitation of exterior substandard or nuisance conditions.
All work is performed by Habitat for Humanity volunteers.
The program aims to assist those who are unable to do the repairs and or maintenance themselves and where a lack of maintenance my lead to citation or eviction from the mobile home park.
Habitat will assist a minimum of 12 units this program year.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$10,000.00	$10,000.00	$10,000.00
Total			**$10,000.00**	**$10,000.00**	**$10,000.00**

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	5	0	0	10	5	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**12**	**5**	**0**	**0**	**12**	**5**	**0**	**0**
Female-headed Households:	6		0		6			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	6	0	6	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	12	0	12	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	A total of 12 households (17 persons) received rehab assistance from Habitat for Humanity through their Helping Hands Exterior Improvement program. Work completed included exterior painting, landscaping, rain gutter repair/installation, ramp repairs and general clean up. All work was performed by volunteers. The addresses of Habitat Headquarters and 11 of the rehabilitated units are listed within the accomplishment details screens. The system recognized the Habitat office address as one of the units benefitting and would not allow staff to enter the address for the 12th unit assisted and close out properly. The address for the 12th unit is: 25681 Alessandro Blvd., Space 75, Moreno Valley, CA 92553.	

PGM Year: 2013
Project: 0028 - Inland Empire Small Business Development Center
IDIS Activity: 783 - Small Business Counseling Program

Status: Completed 9/25/2014 8:20:55 PM
Location: 1201 Research Park Dr Ste 100 Riverside, CA 92507-2147

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C)
National Objective: LMCMC

Initial Funding Date: 03/06/2014

Description:

The Inland Empire Small Business Development Center provides one-on-one counseling, technical assistance and a variety of training and workshops to Moreno Valley small businesses.
Training and seminars include such topiics as financial management, marketing, taxes, developing a business plan, and expanding a home based business.
The overall goal of the SBDC program is low and moderate job creation and retention.
SBDC estimates creating or retaining 7 jobs.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$50,000.00	$50,000.00	$50,000.00
Total			**$50,000.00**	**$50,000.00**	**$50,000.00**

Proposed Accomplishments

Businesses : 7

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	15
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**30**	**15**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	16
Moderate	0	0	0	14
Non Low Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During the fiscal year the program was successful in creating 25 full time job equivalents and retaining 1 full time job for previously low/mod income individuals. In addition, 142 consultations were provided to over 70 business clients for a total of 238 consulting hours. The program also offered 18 business workshops to 313 individuals, and 48.5 hours of training.	

PGM Year: 2013
Project: 0016 - 211 of Riverside County
IDIS Activity: 784 - The 211 Resource Referral System

Status: Completed 9/23/2014 6:45:48 PM
Location: 2060 University Ave Ste 212 Riverside, CA 92507-5210

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 03/06/2014

Description:

Community Connect operates the 211 Telephone Referral Service, a 24-hour, 7 day per week resource providing information and referrals to social service programs throughout the County.
Callers dial "211"and speak to a live operator every time they call.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$6,062.00	$6,062.00	$6,062.00
Total			**$6,062.00**	**$6,062.00**	**$6,062.00**

Proposed Accomplishments

People (General) : 5,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,715	1,705
Black/African American:	0	0	0	0	0	0	2,895	45
Asian:	0	0	0	0	0	0	72	0
American Indian/Alaskan Native:	0	0	0	0	0	0	18	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	26	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	11	1
Asian White:	0	0	0	0	0	0	6	0
Black/African American & White:	0	0	0	0	0	0	11	6
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	12	0
Other multi-racial:	0	0	0	0	0	0	2,915	2,910
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**8,681**	**4,671**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	5,340
Moderate	0	0	0	32
Non Low Moderate	0	0	0	3,309
Total	0	0	0	8,681
Percent Low/Mod				61.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	1st QTR- The 211 program responded to and provided referrals to 2628 callers from Moreno Valley. 2nd QTR- 211 received 2160 calls. 3rd QTR- 211 received 1894 calls. 4th QTR- 211 received 1999 calls. YTD- The 211 program responded to and provided referrals to 8681 Moreno Valley callers.	

PGM Year: 2013
Project: 0029 - Sunnymead Boulevard Storm Drain (Between Indian and SR60 Perris Blvd Offramp)
IDIS Activity: 785 - Sunnymead Blvd Storm Drain (Indian-SR60 Perris Offramp)

Status: Open
Location: 14177 Frederick St Moreno Valley, CA 92553-9014

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Flood Drainage Improvements (03I)
National Objective: LMA

Initial Funding Date: 03/06/2014

Description:

This project will fund the design and construction of an underground storm drain system along Sunnymead Boulevard between Indian Street and the State Route 60 Perris Blvd Off-Ramp, as well as the installation of catch basins along the north curb of Sunnymead Boulevard.
The project will relieve the problem of lack of proper drainiage and safety hazards created during periods of rainyinclement weather.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$800,000.00	$42,578.52	$42,578.52
Total			**$800,000.00**	**$42,578.52**	**$42,578.52**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 1,652
Census Tract Percent Low / Mod: 67.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The environmental review was completed by the Planning Dept. As required the City published the RROF/FONSI, forwarded the RROF Form to HUD. Funds were released by HUD in Jan. 2014. The design contract was awarded in February, and engineering design began in March. At FY end, the project design consultant, WEBB Associates, completed engineering design to the 30% level, all necessary hydrology and hydraulic studies were complete, and the final storm drain alignment was finalized and accepted by the City.	

PGM Year: 2013
Project: 0030 - Edgemont (Exterior Rehab) Beautification Program
IDIS Activity: 786 - Edgemont Improvement Program

Status: Open
Location: 14177 Frederick St Moreno Valley, CA 92553-9014

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMA

Initial Funding Date: 03/10/2014

Description:

This program was originally intended to only address issues of blight by offering rehabilitation assistance to income-qulaified residents.
Per a Substantial Amendment, the name of the program was changed and the scope expanded beyond just allowing for single family rehabilitation but to also include other types of redevelopment andor rehabilitation activities, in the disadvantaged community such as: acquisition for the purposes of rehabilitation, rehabilitation administration activities, and possible clearancedemolition activities.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$300,000.00	$52,298.53	$52,298.53
Total			**$300,000.00**	**$52,298.53**	**$52,298.53**

Proposed Accomplishments

Housing Units : 5

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The major issue in the distressed neighborhood of Edgemont is lack of public infrastructure, including street lighting, and most alarming - safe water for consumer use. The root of the issue is that Box Springs Mutual Water Company, the small water company that services the area is substandard and unable to sustain any growth and provide adequate water flow to support economic development. Originally installed in the 1920s, the water infrastructure for the entire Edgemont area is old and in disrepair. In addition, a large amount of the water supply in the company well is contaminated with nitrates, and needs to be blended with water imported from a neighboring water co. in order to make drinking water standards set by the CA Health Dept. This is an expensive process that neither the company or the residents would be able to support long term. The property owners in the community are considered shareholders, but water company has not issued shares for many years. In spring of 2013, the City of Moreno Valley instituted a bi-lingual community relations program to assess the water supply and the water delivery infrastructure. During the program year, at least 5 bilingual community meetings have been held that have reached over 160 residents/owners. Individual interviews were also held providing the residents an opportunity to discuss relevant neighborhood issues such as lack of infrastructure, street lighting, mistrust of the water company. A Spanish language focus group was formed and at fiscal year end the group was making efforts to meet monthly. The City has learned that because of the corporate nature of Box Springs Mututal Water Co. makes it ineligible for many sources of public funding for (water infrastucture improvements). Two exceptions are the CA Dept. of Public Health and the Integrated REgional Watershed Management Plans (Prop 84). The City of Moreno Valley has taken the lead in helping the community of Edgemont identify funding to upgrade the water distribution system.	

PGM Year: 2013
Project: 0035 - ALESSANDRO BLVD MEDIAN STREET IMPROVEMENT PROJECT WITH ADA UPGRADES
IDIS Activity: 787 - Alessandro Boulevard Median and ADA Improvements

Status: Open
Location: 14177 Frederick St Moreno Valley, CA 92553-9014

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)
National Objective: LMA

Initial Funding Date: 03/31/2014

Description:

CDBG funding will be used to assist in the installatin of a raised median along Alessandro Boulevard between Indian Street and Perris Boulevard.
The raised median is expected to reduce vehicular and pedestrian accident rates in the area.
CDBG funding will also focus on the installation of ADA ramps and all ADA related improvements.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$400,000.00	$154,572.56	$154,572.56
Total			**$400,000.00**	**$154,572.56**	**$154,572.56**

Proposed Accomplishments

People (General) : 20
Total Population in Service Area: 33,250
Census Tract Percent Low / Mod: 65.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As part of Substantial Amendment this project was added during PY 2013. The project started in May 2014 and should be completed in late September 2014, barring any unforeseen events and/or delays. At 2013-14 fiscal year end, construction was nearing completion. The median was installed with landscaping and decorative concrete adjacent to the left run lanes. Curb ramps at the two traffic signal locations have been improved to be in compliance with ADA requirements. The pavement has been milled and overlaid with a rubber asphalt mix to improve the riding surface and associated signing and striping has been installed. In the coming fiscal year, the traffic signal at Alessandro Boulevard and Perris Boulevard will be modified such that dual left turn lanes will be provided in the eastbound and westbound directions. A traffic signal will be installed at the intersection of Alessandro Boulevard and Covey Quail Lane (located approximately half way between Indian Street and Perris Boulevard).	

PGM Year: 2013
Project: 0036 - ADA RAMP IMPROVEMENTS AT VARIOUS INTERSECTIONS (DESIGN)
IDIS Activity: 788 - ADA Ramp Improvements (Design)

Status: Open
Location: 14177 Frederick St Moreno Valley, CA 92553-9014

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 03/31/2014

Description:

Grant funding will be provided for the design phase of the project intended to construct andor reconstruct approximately 25 access ramps located wihin the CDBG Target Areas to meet current ADA standards.
The CDBG contribution toward this new project would be $92,000.
Construction costs for the ADA improvements are included in the proposed FY 201415 CDBG program budget.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$92,000.00	$12,565.74	$12,565.74
Total			**$92,000.00**	**$12,565.74**	**$12,565.74**

Proposed Accomplishments

Public Facilities : 25
Total Population in Service Area: 33,250
Census Tract Percent Low / Mod: 65.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During the fiscal year, this project was added as a Substantial Amendment. At fiscal year end, the City had entered into a contract for engineering design services of the project which includes the installation, or removal and installation, of 25+ ADA compliant curb ramps. The City has determined that budget will allow for the design of 25 ramps as part of the base bid and including an Additional Bid Alternate 'A' of 8 ramps, for a total of 33 ramps. The CEQA and NEPA environmental reviews have been completed and approved by HUD. The City selected ProActive as the design consultant through a competitive selection process. Design is anticipated to begin in Sept. 2014. Construction is anticipated to begin in February 2015 and be completed in April 2015.	

PGM Year: 2013
Project: 0037 - CONFERENCE AND RECREATION CENTER IMPROVEMENTS
IDIS Activity: 789 - Conference & Recreation Center Improvements

Status: Completed 9/23/2014 6:28:39 PM
Location: 14177 Frederick St Moreno Valley, CA 92553-9014

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 03/31/2014

Description:

As part of a Substantial Amendment, the City added this project which calls for the installation of permanent playground apparatus in a community center within a Target Area. The project will also add landscape plantings.
The CDBG contribution toward this new project would be $52,504.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$52,504.95	$52,504.95	$52,504.95
Total			**$52,504.95**	**$52,504.95**	**$52,504.95**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 1,476
Census Tract Percent Low / Mod: 83.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During the program year, the project was 100% completed including installation of play apparatus and 18Ã¢Â¿Â¿x18Ã¢Â¿Â¿ shade cover at the City Recreation Center located within District 5. The play system meets ADA standards and applicable State standards for childrenÃ¢Â¿Â¿s play system. Benefit will be realized by the general public but it is anticipated that most use will come from residents of the immediate area. The City Conference and Recreation Center a CDBG Target area, immediately adjacent to the distressed neighborhoods known as "the Shoe" and Edgemont.	

PGM Year: 2013
Project: 0038 - COTTONWOOD COMMUNITY CENTER NEIGHBORHOOD FACILITY REHABILITATION
IDIS Activity: 790 - Cottonwood Community Center Facility Rehabilitation

Status: Completed 9/23/2014 6:30:07 PM
Location: 14177 Frederick St Moreno Valley, CA 92553-9014

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMA

Initial Funding Date: 03/31/2014

Description:

This project is to include the rehabilitation of a neighborhood facility within the CDBG target area including a re-roof and the removal of failing building.
The CDBG contribution toward this new project would be $37,940.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$37,940.80	$37,940.80	$37,940.80
Total			**$37,940.80**	**$37,940.80**	**$37,940.80**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 1,322
Census Tract Percent Low / Mod: 55.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During the program year, the project was 100% completed including a re-roof and removal of aged and faulty (unsafe) shed. The Community Center is open for public use and offers classroom and banquet space, and general recreation, for all residents. Benefit will be realized by the general public but it is anticipated that most use will come from residents of the immediate area. The Cottonwood Community Center is in a CDBG Target area, immediately adjacent to the distressed neighborhoods known as the 'shoe,' Edgemont, it is within one block of the Dept. of Social Services, the Moreno Valley Community Park.	

PGM Year: 2013
Project: 0039 - ADA IMPROVEMENTS TO VARIOUS PARKS
IDIS Activity: 791 - ADA Improvements to Various Parks

Status: Completed 9/23/2014 6:31:41 PM
Location: 14177 Frederick St Moreno Valley, CA 92553-9014

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 03/31/2014

Description:

CDBG would address non-ADA compliant walkways, and install ADA-compliant drinking fountains in Target Area parks.
The CDBG contribution toward this new project would be $74,550.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$60,016.48	$60,016.48	$60,016.48
Total			**$60,016.48**	**$60,016.48**	**$60,016.48**

Proposed Accomplishments

Public Facilities : 5
Total Population in Service Area: 31,604
Census Tract Percent Low / Mod: 65.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During FY 2013-14, community block grant funding was dedicated toward making ADA related improvements in various City parks. The funding was issued with the intent to address non-compliant walkways and installing ADA-compliant drinking fountains as needed. At FY end, the project is 100% complete and improvements at the following 7 parks: 1.Bethune Park - Removed and disposed of 831 square feet of rubber playground surface and replaced with natural cast concrete (ADA compliant) to coincide with the playground structure. 2. Shadow Mountain Park - Installation of an ADA compliant drinking fountain that can be accessed by a disabled person utilizing a wheelchair or motorized scooter. 3. Morrison Park - Replacement of 975 square feet of damaged concrete walkway with ADA compliant walkways that are now the correct elevation for wheelchair accessibility. 4. Vista Lomas Park - Replacement of 630 square feet of damaged concrete walkway with ADA compliant walkways that are now the correct elevation for wheelchair accessibility and installation of an ADA compliant drinking fountain. 5. John F. Kennedy Park - Installation of an ADA compliant drinking fountain that can be accessed by a disabled person utilizing a wheelchair or motorized scooter. 6. Weston Park - Installation of an ADA compliant drinking fountain that can be accessed by a disabled person utilizing a wheelchair or motorized scooter. 7. Woodland Park - Installation of three ADA compliant drinking fountains that can be accessed by a disabled person utilizing a wheelchair or motorized scooter.	

PGM Year: 2013
Project: 0040 - BAYSIDE PARK PLAYGROUND IMPROVEMENTS
IDIS Activity: 792 - Bayside Park Playground Improvements

Status: Completed 9/23/2014 6:45:08 PM
Location: 24435 Bay Avenue Moreno Valley, CA 92553

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 03/31/2014

Description:

This project involves the installation or replacement of deteriorating playground structures at Bayside Park, a neighborhood park within a CDBG Target Area.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$84,776.30	$84,776.30	$84,776.30
Total			**$84,776.30**	**$84,776.30**	**$84,776.30**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 1,730
Census Tract Percent Low / Mod: 51.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The City dedicated CDBG funding toward improving Bayside Park playground structures at a local Target Area park that is located on Bay and Indian St. adjacent to an independent living facility for disabled persons, and blocks from an elementary school to the east and a high school to the north.	

Total Funded Amount:	**$5,842,533.30**
Total Drawn Thru Program Year:	**$4,057,586.84**
Total Drawn In Program Year:	**$1,971,494.55**

CO4PR06 – CONSOLIDATED PLAN PROJECTS REPORT

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn In Report Year
2013	1	Lutheran Social Services - Amelia's Light Transitional Shelter	Comprehensive transitional living program for homeless women and children including shelter, case management, and life skills training aimed at attaining self sufficiency. An estimated 12 extremely low income families (homeless - presumed benefit) will be provided with long term shelter, up to 24 months, and comprehensive supportive services.	CDBG	$16,912.00	$16,912.00	$16,912.00	$0.00	$16,912.00
	2	CDBG Program Administration	Comprehensive planning and administration of the CDBG program.	CDBG	$353,041.00	$353,560.63	$298,141.33	$55,419.30	$298,141.33
	3	Fair Housing Services	The Fair Housing Council of Riverside County will provide a full range of fair housing services that promote fair housing rights and obligations through the 3 basic areas of education, training, and enforcement. Services will include providing education and outreach information to the public, and providing assistance to victims of housing discrimination. An estimated 50 persons will receive assistance.	CDBG	$30,000.00	$30,000.00	$29,945.95	$54.05	$29,945.95
	4	Domestic Violence Services	Alternatives to Domestic Violence (ADV) will provide services to battered women and children including emergency shelter, a 24-hour crisis line, comprehensive counseling services, support groups, court advocacy and education. An estimated 70 persons will receive shelter and counseling services. An additional 200 persons will receive assistance through the crisis line.	CDBG	$8,562.00	$8,562.00	$8,562.00	$0.00	$8,562.00
	5	Community Assistance Program (CAP) Food Pantry	The Community Assistance Program (CAP) provides food and clothing to low and moderate income persons and families in need. CAP also provides other social service referrals and utility payment assistance when funds are available. CAP estimates serving 3500 low income families (15000 individuals) during FY 13/14.	CDBG	$33,062.00	$33,062.00	$32,419.79	$642.21	$32,419.79
	6	The MoVan Senior Van Transportation Program	The MoVan is a specially equipped 17-passenger van designed to transport the elderly and adult handicapped to medical appointments and other needed destinations at minimal or no cost to the rider. An estimated 3500 low and extremely low income seniors will receive rides on the MoVan. The MoVan is operated by the Friends of the Moreno Valley Senior Center.	CDBG	$31,062.00	$31,062.00	$23,854.22	$7,207.78	$23,854.22
	7	Operation Safehouse Shelter	Operation Safehouse is a 17-bed shelter for homeless/runaway youth aged 12-17. Safehouse is staffed 24-hours and provides youths with shelter, food, clothing, counseling and support services. The goal of Safehouse is family reunification and/or permanent placement. An estimated 50 low income youth will be sheltered at Safehouse during FY 13/14.	CDBG	$9,062.00	$9,062.00	$7,633.36	$1,428.64	$7,633.36
	8	P.W. Enhancement Center Emergency Services Program	The P.W. Enhancement Center (PWEC) provides emergency and supportive services to families and persons in need, with a focus on preventing homelessness. Funding will applied to the motel voucher and the rental assistance programs. PWEC also provides food, job search/preparedness services, and referrals. PWEC will serve an estimated 50 low and extremely low income persons in FY 13/14.	CDBG	$17,062.00	$17,062.00	$14,125.54	$2,936.46	$14,125.54
	9	Child Abuse Prevention & Education Program	The Riverside Area Rape Crisis Center provides child abuse education and prevention programs through the Moreno Valley schools. Age appropriate presentations are provided to approximately 3000 students, teachers and adults each year. The Rape Crisis Center also provides supportive services to victims of abuse and their families.	CDBG	$8,562.00	$8,562.00	$8,562.00	$0.00	$8,562.00
	10	Path of Life's King Hall Transitional Shelter Program	The King Hall Transitional Shelter program provides long term transitional shelter and supportive services to homeless families (including fathers). Comprehensive services include shelter, assessment of needs, life skills coaching, goal setting, job training, budget planning, education and other supportive services aimed at self sufficiency. Approximately 35 extremely low income homeless persons will be sheltered at King Hall during FY 13/14.	CDBG	$16,912.00	$16,912.00	$16,912.00	$0.00	$16,912.00
	11	The Salvation Army Food Pantry	The Salvation Army operates a Food Pantry which provides emergency and supplemental food to individuals and families in need. The Army anticipates serving 25000 people this coming year.	CDBG	$8,562.00	$8,562.00	$8,562.00	$0.00	$8,562.00

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2013	12	The Assistance League's "Operation School Bell" Program	The Assistance League of Riverside operates the "Operation School Bell" program, which provides new school clothing and essential items for children in need. Referrals are made to the Assistance League by teachers and school administrators. The selected children get to choose their own clothing from a "store like" shopping setting. Each child receives 2 pairs of pants, 3 shirts, 1 sweatshirt, 1 jacket, 6 pairs of socks and underwear, 1 pair of shoes, 1 backpack, a hygiene kit, and 2 reading books. Approxsmately 300 low and very low income children are served annually.	CDBG	$11,602.00	$11,062.00	$11,062.00	$0.00	$11,062.00
	13	ARC of Riverside County's Moreno Valley Resource Center	The ARC of Riverside County operates the Moreno Valley Resource Center, a day care facility for adults with developmental disabilities. Daily activities are aimed at increasing interaction, self esteem, and independence for the clients. The grant funding assists with the provision of an on-site LVN to provide necessary specialized medical care and procedures for the clients. 45 low income (presumed benefit) persons can be served at the center. Most clients attend Monday - Friday.	CDBG	$6,062.00	$6,062.00	$6,062.00	$0.00	$6,062.00
	14	CASA - Court Appointed Special Advocates Program	CASA offers court appointed monitoring services to foster youth. CASA of Riverside County trains volunteers to consistently monitor the foster child, advocate for their best interest, and follow their progress regardless of a change in foster family. The CASA volunteer reports to the court on the child's behalf to ensure the child is placed in a safe, permanent home with hope for a positive future. 15 (abused/neglected) foster children from Moreno Valley are currently assigned CASA's.	CDBG	$11,062.00	$11,062.00	$11,062.00	$0.00	$11,062.00
	15	Foreclosure Prevention & Mitigation Counseling	The Fair Housing Council of Riverside County (FHCRC) will provide assistance to homeowners that are at risk of or currently losing their homes to foreclosure by providing assistance negotiating with lenders and also with one-on-one counseling, budget management, financial assessments, mortgage education and referral services. will be assisted.	CDBG	$10,000.00	$10,000.00	$9,982.07	$17.93	$9,982.07
	16	211 of Riverside County	Community Connect operates 211 Riverside County - a social service referral program. 211 Riverside County provides for a 24 hour, 7 day a week information and referral resource to social services programs throughout Riverside County. Specially trained operators can screen the callers and provide a comprehensive list of resources to meet the caller's needs. Due to the economy, calls to 211 for basic needs services have been steadily incresing. Community Connect estimates it will serve 5000 callers/persons, the majority of whom are low or moderate income, during FY 13/14.	CDBG	$6,062.00	$6,062.00	$6,062.00	$0.00	$6,062.00
	17	Smooth Transitions Pre-Employment Job Readiness Program	Smooth Transitions, Inc. provides educabon opportunities aimed at promoting self sufficiency and independence among its low-income participants. CDBG funding shall be used to provide at-risk youth with computer, job readiness and lif skills classes. Smooth Transitions partners with local agencies such as the Department of Social Services to reach the most at-risk populations. Approximately 50 persons will be served during FY 13/14.	CDBG	$6,062.00	$6,062.00	$0.00	$6,062.00	$0.00
	18	Lighthouse Treatment Center for Homeless Veterans	Lighthouse Treatment Center provides transitional housing for up to 12 homeless veterans suffering from mental health disorders. Participants of this 2 year program are provided shelter, coachign, along with life and employment skills training. Funding will assist with staffing and direct services.	CDBG	$6,062.00	$6,062.00	$5,118.40	$943.60	$5,118.40
	19	U.S. Veteran's Initiative	The Veterans in Progress program provides comprehensive services to homeless veterans including long term shelter, substance abuse counseling, job training, case management and other supportive services. The program is designed to move an individual as quickly as possible into employment and self sufficiency. Funding shall be aimed at providing the veterans with transportation to and from medical appointments, job interviews, and their places of employment. Approximately 50 homeless veterans will be served during the year.	CDBG	$6,062.00	$6,062.00	$6,062.00	$0.00	$6,062.00
	20	Fair Housing Council Landlord-Tenant Mediation Program	The Fair Housing Council of Riverside County (FHCRC) provides a comprehensive Landlord-Tenant Mediation program to residents of Moreno Valley including the mediation and resolution of disputes, the dissemination of literature on landlord-tenant rights and responsibilities, the provision of training and workshops for housing professionals, and counseling. The FHCRC estimates 1000 Moreno Valley residents will be assisted in the upcoming year.	CDBG	$17,892.00	$17,892.00	$17,892.00	$0.00	$17,892.00

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2013	21	Catholic Charities Emergency Services Program	Catholic Charities provides a reange of emergency assistance services to needy residents including motel vouchers, rent/mortgage payment assistance, utility payment assistance, food distribution, and other basic needs. CDBG funds will be used for salary costs associated with additional case workers to process the increasing number of client requests. Approximately 700 low and extremely low income persons will be assisted by Catholic Charities.	CDBG	$16,062.00	$16,062.00	$14,146.14	$1,915.86	$14,146.14
	22	Moreno Valley Police Department Holiday Cheer Program	The Moreno Valley Police Department (Problem Oriented Policing Team) administers a holiday program intended to offer assistance to low-income families during the holiday season as well as foster good will between members of the public and police officers. The goal is to reach 150 low income people with food, clothing, toys, and various holiday activities. Historical donations to the Police Department for the Holiday Cheer program have dwindled as the economy struggles and the POP Team will utilize CDBG funds to offset the loss of donated items.	CDBG	$4,753.00	$4,753.00	$4,753.00	$0.00	$4,753.00
	23	Habitat for Humanity Helping Hands Mobilehome Rehab Program	The Helping Hands program provides assistance to income-qualified mobile home owners for the rehabilitation of exterior substandard conditions. All work is performed by Habitat for Humanity volunteers. The program aims to assist those who are unable to do the repairs and/or maintenance themselves and where lack of maintenance may lead to citation or eviction from the mobile home park. Habitat will assist a minimum of 12 units.	CDBG	$10,000.00	$10,000.00	$10,000.00	$0.00	$10,000.00
	24	Neighborhood Code Enforcement	The Code & Neighborhood Services Division will provide proactive code enforcement activities within the CDBG Target Areas. The program will reduce blight and substandard housing conditions and promote improved property and building maintenance habits of property owners and tenants.	CDBG	$284,767.00	$284,767.00	$284,767.00	$0.00	$284,767.00
	25	Code Enforcement Foreclosure Team	This Team will address code enforcement activities specific to foreclosures and abandoned homes within the CDBG Target Areas. The objective is to identify these properties then pursue property inspections and maintenance activities. The Team is also responsible for working with trustees, lenders, real estate agents, and property managers to obtain code compliance for properties in default/foreclosure in the Target Areas.	CDBG	$98,042.00	$98,042.00	$98,042.00	$0.00	$98,042.00
	26	Recruitment Assistance at the Employment Resource Center (ERC)	The Employment Resource Center (ERC) is a local center where low and moderate income individuals and unemployed/underemployed persons can use computers/internet and various office equipment at no cost to them for job searches, applications, and to apply for unemployment. Currently the ERC is busy with residents, but also with businessess (i.e. Employers) seeking to utilize the ERC space to conduct firing/recruitments, orientations, and various trainings. Employers approach the ERC so frequently that the City is proposing to create a CDBG funded Technical Assistance Program that will allow ERC staff to assist with the recruitment activities and coordinate with employers to keep a full accounting of permanent, full-time, low income jobs created in Moreno Valley.	CDBG	$173,216.00	$173,216.00	$104,301.11	$68,914.89	$104,301.11
	28	Inland Empire Small Business Development Center	The Inland Empire Small Business Development Center provides one-on-one counseling, technical assistance and a variety of training and workshops to Moreno Valley small businesses. Training and seminars include such topics as financial management, marketing, taxes, developing a business plan, and expanding a home based business. The overall goal of the SBDC is low and moderate job creation and retention. SBDC is committed to creating or retaining 7 jobs.	CDBG	$50,000.00	$50,000.00	$50,000.00	$0.00	$50,000.00
	29	Sunnymead Boulevard Storm Drain (Between Indian and SR60 Perris Blvd Offramp)	This project will fund the design and construction of an underground storm drain system along Sunnymead Boulevard between Indian Street and the State Route 60 Perris Blvd Off Ramp, as well as the installation of catch basins along the north curb of Sunnymead Boulevard. The project will relieve the problem of lack of proper drainiage and safety hazards created during rainy weather.	CDBG	$800,000.00	$800,000.00	$42,578.52	$757,421.48	$42,578.52

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn In Report Year
2013	30	Edgemont (Exterior Rehab) Beautification Program	This program was amended during the program year. Originally it offered rehabilitation assistance to income-qualified residents within the specific target area. It was then expanded to allow for other types of redevelopment and/or rehabilitation activities, specifically: acquisition for the purposes of rehabilitation, rehabilitation administration activities, and possible clearance/demolition activities. This would include the ability to fund a portion of the current efforts to improve the substandard Box Springs Mutual Water Company system. There would be no change the project budget.	CDBG	$300,000.00	$300,000.00	$52,298.53	$247,701.47	$52,298.53
	31	HOME Program Administration	Comprehensive planning adn adminsitration of the HOME grant program.	HOME	$49,332.00	$49,332.00	$19,011.31	$30,320.69	$19,011.31
	32	Hemlock Family Apartments	Funding available for the acquisition, rahabilitation and/or construction of an affordable multi family housing project. ** Note under FY 2013-14 Action Plan Amendment 2 affecting the HOME program available funding under this activity was reallocated. The majority of the funding went to the Hemlock Family Apts. Affordable Housing Project.	HOME	$700,000.00	$0.00	$0.00	$0.00	$0.00
	33	CHDO Set Aside Funding	Funding shall be reserved for and/or provided to a Community Housing Development Organization (CHDO) to construct or rehabilitate multi-family rental units within the CDBG Target Areas. The units will be made available to low income households at affordable rents.	HOME	$73,998.00	$0.00	$0.00	$0.00	$0.00
	34	Habitat for Humanity, Mobile Home Rehabilitation Grant Program	The Mobile Home Rehabilitation Grant program provides grants up to $10,000 to low income owner-occupied mobile home occupants for the rehabilitation and repair of their units.	HOME	$78,000.00	$133,000.00	$11,120.00	$121,880.00	$11,120.00
	35	ALESSANDRO BLVD MEDIAN STREET IMPROVEMENT PROJECT WITH ADA UPGRADES	CDBG will assist in funding this median street improvement project along Alessandro Boulevard between Indian Stret and Perris Boulevard. CDBG funding will focus on the installation of ADA ramps and all ADA related improvements.	CDBG	$400,000.00	$400,000.00	$154,572.56	$245,427.44	$154,572.56
	36	ADA RAMP IMPROVEMENTS AT VARIOUS INTERSECTIONS (DESIGN)	Grant funding will be provided for the desing phase of the project intended to construct/reconstruct approximately 20-25 access ramps located within the Target Areas to meet current ADA standards. The CDBG contribution toward this new project would be $92,000. Construction funds for the ADA improvements are included in the proposed FY 2014/15 CDBG program budget.	CDBG	$92,000.00	$92,000.00	$12,565.74	$79,434.26	$12,565.74
	37	CONFERENCE AND RECREATION CENTER IMPROVEMENTS	UNDER THIS PROJECT, PERMANENT PLAYGROUND FIXTURES WOULD BE INSTALLED AS WELL AS ADDITIONAL LANDSCAPE PLANTINGS. THE CDBG CONTRIBUTION TOWARD THIS NEW PROJECT WOULD BE $52,504.00.	CDBG	$52,504.00	$52,504.95	$52,504.95	$0.00	$52,504.95
	38	COTTONWOOD COMMUNITY CENTER NEIGHBORHOOD FACILITY REHABILITATION	THIS PROJECT IS TO INCLUDE THE REHABILITATION OF A NEIGHBORHOOD FACILITY WITHIN THE CDBG TARGET AREA INCLUDING RE-ROOF AND THE REMOVAL OF FAILING BUILDING. THE CDBG CONTRIBUTION TOWARD THIS PROJECT WOULD BE $74,550.	CDBG	$74,550.00	$37,940.80	$37,940.80	$0.00	$37,940.80
	39	ADA IMPROVEMENTS TO VARIOUS PARKS	CDBG FUNDS WOULD CORRECT NON-ADA COMPLIANT WALKWAYS, AND INSTALL ADA-COMPLIANT DRINKING FOUNTAINS IN FOUR COMMUNITY PARKS. THE CURRENT WALKWAYS AND DRINKING FOUNTAINS ARE EITHER NOT WHEELCHAIR/SCOOTER ACCESSIBLE OR NOT FULLY IN COMPLIANCE.	CDBG	$74,550.00	$74,550.00	$60,016.48	$14,533.52	$60,016.48
	40	BAYSIDE PARK PLAYGROUND IMPROVEMENTS	THIS PROJECT INVOLVES THE INSTALLATION OR REPLACEMENT OF DETERIORATING PLAYGROUND STRUCTURES TO ADA COMPLIANT STRUCTURES.	CDBG	$84,776.36	$84,776.36	$84,776.30	$0.06	$84,776.30
	41	RHDC, 22877 Allies Place Project	THIS PROJECT IS A MULTI-FAMILY, ACQUISITION, REHABILITATION, AND RENTAL PROJECT THAT WILL BE COMPLETED IN PARTNERSHIP WITH A CITY DESIGNATED COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS (CHDO) KNOWN AS RHDC (RIVERSIDE COMMUNITY HOUSING DEVELOPMENT).	HOME	$285,075.00	$0.00	$0.00	$0.00	$0.00
	42	Emergency Solutions Grant (ESG) 2013	The Emergency Solutions Grant (ESG) is a grant to assist, protect, and improve living conditions of the area homeless. In 2013, changing census demographics caused Moreno Valley to become eligible for this formula grant for the first time in its history. ESG funds may be utilized for these program categories: (1) street outreach, (2) emergency shelter, (3) homelessness prevention, (4) rapid re-housing assistance, and (5) toward managing the Homeless Management Information System (HMIS); as well as administrative activities (administrative activities are capped at 7.5% of a recipient allocation).	HESG	$135,581.00	$0.00	$0.00	$0.00	$0.00

CO4PR22 – STATUS OF HOME ACTIVITIES

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	746	14177 Frederick St , Moreno Valley CA, 92553	Completed	07/23/14	77	11	12/12/12	$1,900,000.00	$1,900,000.00	100.00%
Rental	ACQUISITION AND REHABILITATION	711	22877 Allies Pl , Moreno Valley CA, 92553	Canceled	07/09/14	4	4	07/26/12	$0.00	$0.00	0.00%
Rental	ACQUISITION AND REHABILITATION	794	22877 Allies Pl , Moreno Valley CA, 92553	Open	07/23/14	4	4	07/23/14	$285,075.00	$0.00	0.00%
Rental	ACQUISITION AND REHABILITATION	795	14177 Frederick St , Moreno Valley CA, 92553	Open	08/22/14	0	0	07/25/14	$72,776.39	$0.00	0.00%
Homeowner Rehab	REHABILITATION	770	25681 Alessandro Blvd Spc 75 , Moreno Valley CA, 92553	Canceled	03/05/14	0	0	03/05/14	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	772	25681 Alessandro Blvd Spc 75 , Moreno Valley CA, 92553	Completed	09/25/14	1	1	03/05/14	$11,120.00	$11,120.00	100.00%
Homeowner Rehab	REHABILITATION	796	2180 Iowa Ave , Riverside CA, 92507	Open	08/28/14	0	0	08/20/14	$120,000.00	$0.00	0.00%

CO4PR23 – SUMMARY OF ACCOMPLISHMENTS

MORENO VALLEY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	CI Infrastructure Development (17B)	0	$0.00	1	$0.00	1	$0.00
	ED Direct Financial Assistance to For-Profits (18A)	1	$0.00	2	$0.00	3	$0.00
	ED Technical Assistance (18B)	2	$104,469.02	1	$0.00	3	$104,469.02
	Micro-Enterprise Assistance (18C)	0	$0.00	3	$50,000.00	3	$50,000.00
	Total Economic Development	**3**	**$104,469.02**	**7**	**$50,000.00**	**10**	**$154,469.02**
Housing	Rehab; Single-Unit Residential (14A)	0	$0.00	2	$10,000.00	2	$10,000.00
	Rehabilitation Administration (14H)	1	$52,298.53	0	$0.00	1	$52,298.53
	Code Enforcement (15)	0	$0.00	4	$382,809.00	4	$382,809.00
	Total Housing	**1**	**$52,298.53**	**6**	**$392,809.00**	**7**	**$445,107.53**
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	$12,565.74	0	$0.00	1	$12,565.74
	Neighborhood Facilities (03E)	0	$0.00	1	$37,940.80	1	$37,940.80
	Parks, Recreational Facilities (03F)	0	$0.00	3	$197,297.73	3	$197,297.73
	Flood Drainage Improvements (03I)	1	$42,578.52	0	$0.00	1	$42,578.52
	Street Improvements (03K)	1	$154,572.56	0	$0.00	1	$154,572.56
	Sidewalks (03L)	2	$354,462.51	0	$0.00	2	$354,462.51
	Total Public Facilities and Improvements	**5**	**$564,179.33**	**4**	**$235,238.53**	**9**	**$799,417.86**
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	$0.00	2	$0.00	2	$0.00
	Public Services (General) (05)	0	$0.00	16	$116,510.87	16	$116,510.87
	Senior Services (05A)	0	$0.00	3	$23,854.22	3	$23,854.22
	Handicapped Services (05B)	0	$0.00	2	$6,062.00	2	$6,062.00
	Youth Services (05D)	0	$0.00	9	$38,389.80	9	$38,389.80
	Battered and Abused Spouses (05G)	1	$8,562.00	1	$2,435.56	2	$10,997.56
	Employment Training (05H)	0	$0.00	1	$0.00	1	$0.00
	Tenant/Landlord Counseling (05K)	0	$0.00	2	$17,892.00	2	$17,892.00
	Housing Counseling (05U)	0	$0.00	2	$9,982.07	2	$9,982.07
	Food Banks (05W)	0	$0.00	3	$8,562.00	3	$8,562.00
	Total Public Services	**1**	**$8,562.00**	**41**	**$223,688.52**	**42**	**$232,250.52**

MORENO VALLEY

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
General Administration and Planning	General Program Administration (21A)	2	$310,303.67	0	$0.00	2	$310,303.67
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	$0.00	2	$29,945.95	2	$29,945.95
	Total General Administration and Planning	**2**	**$310,303.67**	**2**	**$29,945.95**	**4**	**$340,249.62**
Grand Total		**12**	**$1,039,812.55**	**60**	**$931,682.00**	**72**	**$1,971,494.55**

MORENO VALLEY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	27	27
	ED Technical Assistance (18B)	Jobs	77	13	90
	Micro-Enterprise Assistance (18C)	Business	0	30	30
		Jobs	0	34	34
	Total Economic Development		**77**	**104**	**181**
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	27	27
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Code Enforcement (15)	Housing Units	0	131,357	131,357
	Total Housing		**0**	**131,384**	**131,384**
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	33,250	0	33,250
	Neighborhood Facilities (03E)	Public Facilities	0	1,322	1,322
	Parks, Recreational Facilities (03F)	Public Facilities	0	34,810	34,810
	Flood Drainage Improvements (03I)	Public Facilities	1,652	0	1,652
	Street Improvements (03K)	Persons	33,250	0	33,250
	Sidewalks (03L)	Persons	3,625	0	3,625
		Public Facilities	4,193	0	4,193
	Total Public Facilities and Improvements		**75,970**	**36,132**	**112,102**
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	79	79
	Public Services (General) (05)	Persons	0	33,640	33,640
	Senior Services (05A)	Persons	0	12,966	12,966
	Handicapped Services (05B)	Persons	0	145	145
	Youth Services (05D)	Persons	0	18,573	18,573
	Battered and Abused Spouses (05G)	Persons	52	62	114
	Tenant/Landlord Counseling (05K)	Persons	0	2,304	2,304
	Housing Counseling (05U)	Households	0	146	146
	Food Banks (05W)	Persons	0	66,272	66,272
	Total Public Services		**52**	**134,187**	**134,239**
Grand Total			**76,099**	**301,807**	**377,906**

MORENO VALLEY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	21	9
	Black/African American	0	0	5	0
	Other multi-racial	0	0	1	0
	Total Housing	**0**	**0**	**27**	**9**
Non Housing	White	39,425	28,220	107	68
	Black/African American	18,053	114	33	0
	Asian	759	1	3	0
	American Indian/Alaskan Native	643	397	2	0
	Native Hawaiian/Other Pacific Islander	101	1	0	0
	American Indian/Alaskan Native & White	27	6	1	0
	Asian & White	111	2	0	0
	Black/African American & White	64	13	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	26	1	0	0
	Other multi-racial	8,793	3,034	0	0
	Total Non Housing	**68,002**	**31,789**	**146**	**68**
Grand Total	White	77,019	60,453	128	77
	Black/African American	29,186	198	38	0
	Asian	2,007	7	3	0
	American Indian/Alaskan Native	836	403	2	0
	Native Hawaiian/Other Pacific Islander	457	53	0	0
	American Indian/Alaskan Native & White	33	12	1	0
	Asian & White	224	102	0	0
	Black/African American & White	104	20	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	45	1	0	0
	Other multi-racial	24,363	13,027	1	0
	Total Grand Total	**134,274**	**74,276**	**173**	**77**

MORENO VALLEY

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	6	0	0
	Low (>30% and <=50%)	6	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	12	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	12	0	0
Non Housing	Extremely Low (<=30%)	12	0	1,496
	Low (>30% and <=50%)	39	0	30,364
	Mod (>50% and <=80%)	0	0	160
	Total Low-Mod	51	0	32,020
	Non Low-Mod (>80%)	22	0	3,647
	Total Beneficiaries	73	0	35,667

MORENO VALLEY

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	$1,500,000.00	11	11
Existing Homeowners	$11,120.00	2	2
Total, Rentals and TBRA	$1,500,000.00	11	11
Total, Homebuyers and Homeowners	$11,120.00	2	2
Grand Total	**$1,511,120.00**	**13**	**13**

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed			
	31% - 50%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	11	0	11	11
Existing Homeowners	1	1	1	2
Total, Rentals and TBRA	11	0	11	11
Total, Homebuyers and Homeowners	1	1	1	2
Grand Total	**12**	**1**	**12**	**13**

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	**0**

MORENO VALLEY

Home Unit Completions by Racial / Ethnic Category

	Rentals		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	3	3	1	1
Black/African American	7	1	1	0
American Indian/Alaskan Native & White	1	0	0	0
Total	**11**	**4**	**2**	**1**

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	3	3	1	1	**4**	**4**
Black/African American	7	1	1	0	**8**	**1**
American Indian/Alaskan Native & White	1	0	0	0	**1**	**0**
Total	**11**	**4**	**2**	**1**	**13**	**5**

CO4PR25 – STATUS OF CHDO FUNDS

Funds Not Subgranted To CHDOS

Fiscal Year		Fund Type	Balance to Reserve
2013	CHDO RESERVE	CR	$73,988.85
Total For 2013 Funds (CR+CC+CL)			**$73,988.85**
Total For 2013 Funds (CO)			**$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2012	RIVERSIDE HOUSING DEVELOPMENT CORPORATION	CR	$70,346.10	$0.00	--	0.0%	$0.00	
	Fund Type Total for 2012	**CR**	**$70,346.10**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	
Total For 2012 Funds (CR+CC+CL)			**$70,346.10**					
Total For 2012 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2011	RIVERSIDE HOUSING DEVELOPMENT CORPORATION	CR	$88,242.75	$88,242.75	--	100.0%	$0.00	0.0%
	Fund Type Total for 2011	**CR**	**$88,242.75**	**$88,242.75**	**$0.00**	**100.0%**	**$0.00**	**0.0%**
Total For 2011 Funds (CR+CC+CL)			**$88,242.75**					
Total For 2011 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2010	HABITAT FOR HUMANITY RIVERSIDE INC.	CR	$20,288.11	$20,288.11	--	100.0%	$20,288.11	100.0%
	RIVERSIDE HOUSING DEVELOPMENT CORPORATION	CR	$79,700.24	$79,700.24	--	100.0%	$0.00	0.0%
	Fund Type Total for 2010	**CR**	**$99,988.35**	**$99,988.35**	**$0.00**	**100.0%**	**$20,288.11**	**20.3%**
Total For 2010 Funds (CR+CC+CL)			**$99,988.35**					
Total For 2010 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2009	RIVERSIDE HOUSING DEVELOPMENT CORPORATION	CR	$99,966.60	$99,966.60	--	100.0%	$0.00	0.0%
	Fund Type Total for 2009	**CR**	**$99,966.60**	**$99,966.60**	**$0.00**	**100.0%**	**$0.00**	**0.0%**

Total For 2009 Funds (CR+CC+CL) **$99,966.60**

Total For 2009 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2008	RIVERSIDE HOUSING DEVELOPMENT CORPORATION	CR	$89,941.80	$89,941.80	--	100.0%	$0.00	0.0%
	Fund Type Total for 2008	**CR**	**$89,941.80**	**$89,941.80**	**$0.00**	**100.0%**	**$0.00**	**0.0%**

Total For 2008 Funds (CR+CC+CL) **$89,941.80**

Total For 2008 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2007	HABITAT FOR HUMANITY RIVERSIDE INC.	CR	$92,985.00	$92,985.00	--	100.0%	$92,985.00	100.0%
	Fund Type Total for 2007	**CR**	**$92,985.00**	**$92,985.00**	**$0.00**	**100.0%**	**$92,985.00**	**100.0%**

Total For 2007 Funds (CR+CC+CL) **$92,985.00**

Total For 2007 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2006	RIVERSIDE HOUSING DEVELOPMENT CORPORATION	CR	$93,516.00	$93,516.00	--	100.0%	$93,516.00	100.0%
	Fund Type Total for 2006	**CR**	**$93,516.00**	**$93,516.00**	**$0.00**	**100.0%**	**$93,516.00**	**100.0%**

Total For 2006 Funds (CR+CC+CL) **$93,516.00**

Total For 2006 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2005	RIVERSIDE HOUSING DEVELOPMENT CORPORATION	CR	$98,754.30	$98,754.30	--	100.0%	$98,754.30	100.0%
	Fund Type Total for 2005	**CR**	**$98,754.30**	**$98,754.30**	**$0.00**	**100.0%**	**$98,754.30**	**100.0%**
Total For 2005 Funds (CR+CC+CL)			**$98,754.30**					
Total For 2005 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2004	RIVERSIDE HOUSING DEVELOPMENT CORPORATION	CR	$104,239.20	$104,239.20	--	100.0%	$104,239.20	100.0%
	Fund Type Total for 2004	**CR**	**$104,239.20**	**$104,239.20**	**$0.00**	**100.0%**	**$104,239.20**	**100.0%**
Total For 2004 Funds (CR+CC+CL)			**$104,239.20**					
Total For 2004 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2003	RIVERSIDE HOUSING DEVELOPMENT CORPORATION	CR	$104,750.25	$104,750.25	--	100.0%	$104,750.25	100.0%
	Fund Type Total for 2003	**CR**	**$104,750.25**	**$104,750.25**	**$0.00**	**100.0%**	**$104,750.25**	**100.0%**
Total For 2003 Funds (CR+CC+CL)			**$104,750.25**					
Total For 2003 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2002	RIVERSIDE HOUSING DEVELOPMENT CORPORATION	CR	$68,550.00	$68,550.00	--	100.0%	$68,550.00	100.0%
	Fund Type Total for 2002	**CR**	**$68,550.00**	**$68,550.00**	**$0.00**	**100.0%**	**$68,550.00**	**100.0%**
Total For 2002 Funds (CR+CC+CL)			**$68,550.00**					
Total For 2002 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2001	RIVERSIDE HOUSING DEVELOPMENT CORPORATION	CR	$68,850.00	$68,850.00	–	100.0%	$68,850.00	100.0%
	Fund Type Total for 2001	**CR**	**$68,850.00**	**$68,850.00**	**$0.00**	**100.0%**	**$68,850.00**	**100.0%**
Total For 2001 Funds (CR+CC+CL)			**$68,850.00**					
Total For 2001 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2000	HABITAT FOR HUMANITY RIVERSIDE INC.	CR	$14,806.06	$14,806.06	–	100.0%	$14,806.06	100.0%
	RIVERSIDE HOUSING DEVELOPMENT CORPORATION	CR	$46,993.94	$46,993.94	–	100.0%	$46,993.94	100.0%
	Fund Type Total for 2000	**CR**	**$61,800.00**	**$61,800.00**	**$0.00**	**100.0%**	**$61,800.00**	**100.0%**
Total For 2000 Funds (CR+CC+CL)			**$61,800.00**					
Total For 2000 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1999	HABITAT FOR HUMANITY RIVERSIDE INC.	CR	$61,950.00	$61,950.00	–	100.0%	$61,950.00	100.0%
	Fund Type Total for 1999	**CR**	**$61,950.00**	**$61,950.00**	**$0.00**	**100.0%**	**$61,950.00**	**100.0%**
Total For 1999 Funds (CR+CC+CL)			**$61,950.00**					
Total For 1999 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1998	HABITAT FOR HUMANITY RIVERSIDE INC.	CR	$57,450.00	$57,450.00	–	100.0%	$57,450.00	100.0%
	Fund Type Total for 1998	**CR**	**$57,450.00**	**$57,450.00**	**$0.00**	**100.0%**	**$57,450.00**	**100.0%**
Total For 1998 Funds (CR+CC+CL)			**$57,450.00**					
Total For 1998 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1997	HABITAT FOR HUMANITY RIVERSIDE INC.	CR	$54,750.00	$54,750.00	--	100.0%	$54,750.00	100.0%
	Fund Type Total for 1997	**CR**	**$54,750.00**	**$54,750.00**	**$0.00**	**100.0%**	**$54,750.00**	**100.0%**
Total For 1997 Funds (CR+CC+CL)			**$54,750.00**					
Total For 1997 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1996	HABITAT FOR HUMANITY RIVERSIDE INC.	CR	$56,250.00	$56,250.00	--	100.0%	$56,250.00	100.0%
	Fund Type Total for 1996	**CR**	**$56,250.00**	**$56,250.00**	**$0.00**	**100.0%**	**$56,250.00**	**100.0%**
Total For 1996 Funds (CR+CC+CL)			**$56,250.00**					
Total For 1996 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1995	HABITAT FOR HUMANITY RIVERSIDE INC.	CR	$75,000.00	$75,000.00	--	100.0%	$75,000.00	100.0%
	Fund Type Total for 1995	**CR**	**$75,000.00**	**$75,000.00**	**$0.00**	**100.0%**	**$75,000.00**	**100.0%**
Total For 1995 Funds (CR+CC+CL)			**$75,000.00**					
Total For 1995 Funds (CO)			**$0.00**					

Total For All Years (Subgranted to CHDOS)	**$1,447,330.35**
Total For All Years (Not Subgranted to CHDOS)	**$73,988.85**
Grand Total	**$1,521,319.20**

CO4PR26 – CDBG FINANCIAL SUMMARY

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,597,617.90
02 ENTITLEMENT GRANT	1,915,206.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	6,216.64
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,519,040.54
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,631,244.93
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	48,953.93
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,680,198.86
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	340,249.62
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,020,448.48
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,498,592.06
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,680,198.86
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,680,198.86
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	232,250.52
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	7,224.62
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	239,475.14
32 ENTITLEMENT GRANT	1,915,206.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,915,206.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.50%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	340,249.62
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	340,249.62
42 ENTITLEMENT GRANT	1,915,206.00
43 CURRENT YEAR PROGRAM INCOME	6,216.64
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,921,422.64
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.71%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	31	706	5664243	Dracaea Avenue Sidewalk Improvements	03L	LMA	$922.49
2011	31	706	5681233	Dracaea Avenue Sidewalk Improvements	03L	LMA	$54.49
2011	31	706	5681873	Dracaea Avenue Sidewalk Improvements	03L	LMA	$14,494.25
2011	31	706	5713956	Dracaea Avenue Sidewalk Improvements	03L	LMA	$56.14
2011	31	706	5721069	Dracaea Avenue Sidewalk Improvements	03L	LMA	$523.48
2012	6	719	5598407	ADV - Domestic Violence Services	05G	LMC	$2,435.56
2012	12	725	5598407	Rape Crisis Center - Child Abuse Prevention Program	05D	LMC	$70.44
2012	21	734	5721268	ERC - Employment Resource Center	18B	LMJ	$167.91
2012	29	742	5598407	Graham and Hemlock Intersection Improvement Project	03L	LMA	$1,622.15
2012	29	742	5664243	Graham and Hemlock Intersection Improvement Project	03L	LMA	$41,908.20
2012	29	742	5671495	Graham and Hemlock Intersection Improvement Project	03L	LMA	$9,521.15
2012	29	742	5677057	Graham and Hemlock Intersection Improvement Project	03L	LMA	$2,243.69
2012	29	742	5681233	Graham and Hemlock Intersection Improvement Project	03L	LMA	$247,206.86
2012	29	742	5682274	Graham and Hemlock Intersection Improvement Project	03L	LMA	$20,844.16
2012	29	742	5721069	Graham and Hemlock Intersection Improvement Project	03L	LMA	$15,065.45
2013	1	764	5681232	Lutheran Social Services Transitional Shelter (Amelia's Light)	05	LMC	$16,911.97
2013	1	764	5695326	Lutheran Social Services Transitional Shelter (Amelia's Light)	05	LMC	$0.03
2013	4	757	5681232	Domestic Violence Services, ADV	05G	LMC	$6,104.52
2013	4	757	5721069	Domestic Violence Services, ADV	05G	LMC	$2,457.48
2013	5	760	5673960	CAP Food Pantry	05	LMC	$12,667.15
2013	5	760	5681232	CAP Food Pantry	05	LMC	$8,403.36
2013	5	760	5695326	CAP Food Pantry	05	LMC	$2,452.75
2013	5	760	5721069	CAP Food Pantry	05	LMC	$8,896.53
2013	6	761	5673960	the MoVan Senior Van Transportation Program	05A	LMC	$15,024.62
2013	6	761	5721069	the MoVan Senior Van Transportation Program	05A	LMC	$8,829.60
2013	7	774	5681232	Operation Safehouse Shelter for Youth	05D	LMC	$6,858.91
2013	7	774	5713956	Operation Safehouse Shelter for Youth	05D	LMC	$660.75
2013	7	774	5721069	Operation Safehouse Shelter for Youth	05D	LMC	$113.70
2013	8	763	5677049	PWEC Emergency Outreach Services Program	05	LMC	$6,204.96
2013	8	763	5681232	PWEC Emergency Outreach Services Program	05	LMC	$3,868.10
2013	8	763	5721069	PWEC Emergency Outreach Services Program	05	LMC	$4,052.48
2013	9	775	5681232	Child Abuse Prevention & Education Program	05D	LMC	$4,719.23
2013	9	775	5721069	Child Abuse Prevention & Education Program	05D	LMC	$3,842.77
2013	10	765	5677049	Path of Life Ministries King Hall Shelter Program	05	LMC	$16,912.00
2013	11	776	5721069	The Salvation Army Food Pantry Program	05W	LMC	$8,562.00
2013	12	768	5681232	Assistance League's Operation School Bell Program	05D	LMC	$11,062.00
2013	13	777	5681232	ARC's Moreno Valley Resource Center	05B	LMC	$4,546.62
2013	13	777	5721069	ARC's Moreno Valley Resource Center	05B	LMC	$1,515.38
2013	14	767	5682274	CASA Court Appointed Special Advocates Program	05D	LMC	$6,230.18
2013	14	767	5695326	CASA Court Appointed Special Advocates Program	05D	LMC	$1,794.62
2013	14	767	5721069	CASA Court Appointed Special Advocates Program	05D	LMC	$3,037.20
2013	15	773	5681232	Foreclosure Prevention & Mitigation Counseling	05U	LMC	$8,327.47
2013	15	773	5695326	Foreclosure Prevention & Mitigation Counseling	05U	LMC	$659.43
2013	15	773	5713956	Foreclosure Prevention & Mitigation Counseling	05U	LMC	$453.01
2013	15	773	5721069	Foreclosure Prevention & Mitigation Counseling	05U	LMC	$542.16
2013	16	784	5681232	The 211 Resource Referral System	05	LMC	$4,802.06
2013	16	784	5695326	The 211 Resource Referral System	05	LMC	$547.07
2013	16	784	5713956	The 211 Resource Referral System	05	LMC	$550.86
2013	16	784	5721069	The 211 Resource Referral System	05	LMC	$162.01
2013	18	780	5681232	Lighthouse Treatment Center for Veterans	05	LMC	$3,230.98
2013	18	780	5683786	Lighthouse Treatment Center for Veterans	05	LMC	$0.06
2013	18	780	5695326	Lighthouse Treatment Center for Veterans	05	LMC	$943.66
2013	18	780	5721069	Lighthouse Treatment Center for Veterans	05	LMC	$943.70
2013	19	778	5681232	Veteran's In Progress (VIP) Transportation Assistance	05	LMC	$6,062.00
2013	20	762	5681232	Landlord-Tenant Mediation Program (FHCRC)	05K	LMC	$13,419.50
2013	20	762	5713956	Landlord-Tenant Mediation Program (FHCRC)	05K	LMC	$2,177.72
2013	20	762	5721069	Landlord-Tenant Mediation Program (FHCRC)	05K	LMC	$2,294.78
2013	21	766	5673960	Catholic Charities Emergency Services (Caseworker)	05	LMC	$10,412.89
2013	21	766	5695326	Catholic Charities Emergency Services (Caseworker)	05	LMC	$3,733.25
2013	22	781	5681232	MVPD's Holiday Cheer Program	05	LMC	$4,753.00
2013	23	782	5681232	Helping Hands Mobile Home Exterior Repair Program	14A	LMH	$7,439.80
2013	23	782	5721069	Helping Hands Mobile Home Exterior Repair Program	14A	LMH	$2,560.20
2013	24	756	5664243	NEIGHBORHOOD CODE ENFORCEMENT	15	LMA	$142,384.00
2013	24	756	5671495	NEIGHBORHOOD CODE ENFORCEMENT	15	LMA	$71,191.85
2013	24	756	5677049	NEIGHBORHOOD CODE ENFORCEMENT	15	LMA	$23,730.62
2013	24	756	5681232	NEIGHBORHOOD CODE ENFORCEMENT	15	LMA	$47,460.53
2013	25	758	5664243	Code Enforcement Foreclosure Team	15	LMA	$49,021.00
2013	25	758	5671495	Code Enforcement Foreclosure Team	15	LMA	$24,510.65
2013	25	758	5677049	Code Enforcement Foreclosure Team	15	LMA	$8,170.21
2013	25	758	5681232	Code Enforcement Foreclosure Team	15	LMA	$16,340.14
2013	26	769	5664243	Employment Resource Center (ERC)	18B	LMJ	$57,917.98
2013	26	769	5671495	Employment Resource Center (ERC)	18B	LMJ	$11,896.69
2013	26	769	5673960	Employment Resource Center (ERC)	18B	LMJ	$1,046.08
2013	26	769	5677049	Employment Resource Center (ERC)	18B	LMJ	$509.87
2013	26	769	5681232	Employment Resource Center (ERC)	18B	LMJ	$16,970.05
2013	26	769	5682024	Employment Resource Center (ERC)	18B	LMJ	$167.91
2013	26	769	5683397	Employment Resource Center (ERC)	18B	LMJ	$3,144.94
2013	26	769	5695326	Employment Resource Center (ERC)	18B	LMJ	$10,315.82
2013	26	769	5713956	Employment Resource Center (ERC)	18B	LMJ	$133.16
2013	26	769	5721069	Employment Resource Center (ERC)	18B	LMJ	$2,198.61
2013	28	783	5681232	Small Business Counseling Program	18C	LMCMC	$50,000.00
2013	29	785	5671495	Sunnymead Blvd Storm Drain (Indian-SR60 Perris Offramp)	03I	LMA	$4,020.79
2013	29	785	5673960	Sunnymead Blvd Storm Drain (Indian-SR60 Perris Offramp)	03I	LMA	$6.01
2013	29	785	5677049	Sunnymead Blvd Storm Drain (Indian-SR60 Perris Offramp)	03I	LMA	$1,063.67
2013	29	785	5681232	Sunnymead Blvd Storm Drain (Indian-SR60 Perris Offramp)	03I	LMA	$570.43
2013	29	785	5682274	Sunnymead Blvd Storm Drain (Indian-SR60 Perris Offramp)	03I	LMA	$11,734.17
2013	29	785	5695326	Sunnymead Blvd Storm Drain (Indian-SR60 Perris Offramp)	03I	LMA	$19,608.89
2013	29	785	5721069	Sunnymead Blvd Storm Drain (Indian-SR60 Perris Offramp)	03I	LMA	$5,574.56
2013	35	787	5677049	Alessandro Boulevard Median and ADA Improvements	03K	LMA	$616.49
2013	35	787	5681232	Alessandro Boulevard Median and ADA Improvements	03K	LMA	$13,648.09
2013	35	787	5695326	Alessandro Boulevard Median and ADA Improvements	03K	LMA	$6,377.22
2013	35	787	5721069	Alessandro Boulevard Median and ADA Improvements	03K	LMA	$133,930.76
2013	36	788	5681232	ADA Ramp Improvements (Design)	03	LMA	$1,379.21
2013	36	788	5682274	ADA Ramp Improvements (Design)	03	LMA	$1,607.87
2013	36	788	5695326	ADA Ramp Improvements (Design)	03	LMA	$3,281.53
2013	36	788	5721069	ADA Ramp Improvements (Design)	03	LMA	$6,297.13
2013	37	789	5681232	Conference & Recreation Center Improvements	03F	LMA	$52,504.00
2013	37	789	5683786	Conference & Recreation Center Improvements	03F	LMA	$0.95
2013	38	790	5681232	Cottonwood Community Center Facility Rehabilitation	03E	LMA	$37,940.00
2013	38	790	5683786	Cottonwood Community Center Facility Rehabilitation	03E	LMA	$0.80
2013	39	791	5681232	ADA Improvements to Various Parks	03F	LMA	$60,016.48
2013	40	792	5681232	Bayside Park Playground Improvements	03F	LMA	$84,776.00
2013	40	792	5683786	Bayside Park Playground Improvements	03F	LMA	$0.30
Total							$1,578,946.40

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	6	719	5598407	ADV - Domestic Violence Services	05G	LMC	$2,435.56
2012	12	725	5598407	Rape Crisis Center - Child Abuse Prevention Program	05D	LMC	$70.44
2013	1	764	5681232	Lutheran Social Services Transitional Shelter (Amelia's Light)	05	LMC	$16,911.97
2013	1	764	5695326	Lutheran Social Services Transitional Shelter (Amelia's Light)	05	LMC	$0.03
2013	4	757	5681232	Domestic Violence Services, ADV	05G	LMC	$6,104.52
2013	4	757	5721069	Domestic Violence Services, ADV	05G	LMC	$2,457.48
2013	5	760	5673960	CAP Food Pantry	05	LMC	$12,667.15
2013	5	760	5681232	CAP Food Pantry	05	LMC	$8,403.36
2013	5	760	5695326	CAP Food Pantry	05	LMC	$2,452.75
2013	5	760	5721069	CAP Food Pantry	05	LMC	$8,896.53
2013	6	761	5673960	the MoVan Senior Van Transportation Program	05A	LMC	$15,024.62
2013	6	761	5721069	the MoVan Senior Van Transportation Program	05A	LMC	$8,829.60
2013	7	774	5681232	Operation Safehouse Shelter for Youth	05D	LMC	$6,858.91
2013	7	774	5713956	Operation Safehouse Shelter for Youth	05D	LMC	$660.75
2013	7	774	5721069	Operation Safehouse Shelter for Youth	05D	LMC	$113.70
2013	8	763	5677049	PWEC Emergency Outreach Services Program	05	LMC	$6,204.96
2013	8	763	5681232	PWEC Emergency Outreach Services Program	05	LMC	$3,868.10
2013	8	763	5721069	PWEC Emergency Outreach Services Program	05	LMC	$4,052.48
2013	9	775	5681232	Child Abuse Prevention & Education Program	05D	LMC	$4,719.23
2013	9	775	5721069	Child Abuse Prevention & Education Program	05D	LMC	$3,842.77
2013	10	765	5677049	Path of Life Ministries King Hall Shelter Program	05	LMC	$16,912.00
2013	11	776	5721069	The Salvation Army Food Pantry Program	05W	LMC	$8,562.00
2013	12	768	5681232	Assistance League's Operation School Bell Program	05D	LMC	$11,062.00
2013	13	777	5681232	ARC's Moreno Valley Resource Center	05B	LMC	$4,546.62
2013	13	777	5721069	ARC's Moreno Valley Resource Center	05B	LMC	$1,515.38
2013	14	767	5682274	CASA Court Appointed Special Advocates Program	05D	LMC	$6,230.18
2013	14	767	5695326	CASA Court Appointed Special Advocates Program	05D	LMC	$1,794.62
2013	14	767	5721069	CASA Court Appointed Special Advocates Program	05D	LMC	$3,037.20
2013	15	773	5681232	Foreclosure Prevention & Mitigation Counseling	05U	LMC	$8,327.47
2013	15	773	5695326	Foreclosure Prevention & Mitigation Counseling	05U	LMC	$659.43
2013	15	773	5713956	Foreclosure Prevention & Mitigation Counseling	05U	LMC	$453.01
2013	15	773	5721069	Foreclosure Prevention & Mitigation Counseling	05U	LMC	$542.16
2013	16	784	5681232	The 211 Resource Referral System	05	LMC	$4,802.06
2013	16	784	5695326	The 211 Resource Referral System	05	LMC	$547.07
2013	16	784	5713956	The 211 Resource Referral System	05	LMC	$550.86
2013	16	784	5721069	The 211 Resource Referral System	05	LMC	$162.01
2013	18	780	5681232	Lighthouse Treatment Center for Veterans	05	LMC	$3,230.98
2013	18	780	5683786	Lighthouse Treatment Center for Veterans	05	LMC	$0.06
2013	18	780	5695326	Lighthouse Treatment Center for Veterans	05	LMC	$943.66
2013	18	780	5721069	Lighthouse Treatment Center for Veterans	05	LMC	$943.70
2013	19	778	5681232	Veteran's in Progress (VIP) Transportation Assistance	05	LMC	$6,062.00
2013	20	762	5681232	Landlord-Tenant Mediation Program (FHCRC)	05K	LMC	$13,419.50
2013	20	762	5713956	Landlord-Tenant Mediation Program (FHCRC)	05K	LMC	$2,177.72
2013	20	762	5721069	Landlord-Tenant Mediation Program (FHCRC)	05K	LMC	$2,294.78
2013	21	766	5673960	Catholic Charities Emergency Services (Caseworker)	05	LMC	$10,412.89
2013	21	766	5695326	Catholic Charities Emergency Services (Caseworker)	05	LMC	$3,733.25
2013	22	781	5681232	MVPD's Holiday Cheer Program	05	LMC	$4,753.00
Total							**$232,250.52**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	4	717	5721268	CDBG Program Administration FY 2012/13	21A		$12,162.34
2013	2	755	5664243	CDBG Program Administration	21A		$149,441.84
2013	2	755	5671495	CDBG Program Administration	21A		$61,434.67
2013	2	755	5673960	CDBG Program Administration	21A		$19,214.54
2013	2	755	5677049	CDBG Program Administration	21A		$13,307.98
2013	2	755	5681873	CDBG Program Administration	21A		$14,302.76
2013	2	755	5682024	CDBG Program Administration	21A		$12,162.34
2013	2	755	5683397	CDBG Program Administration	21A		$9,959.12
2013	2	755	5695326	CDBG Program Administration	21A		$9,200.35
2013	2	755	5713956	CDBG Program Administration	21A		$8,905.68
2013	2	755	5721069	CDBG Program Administration	21A		$4.54
2013	2	755	5721268	CDBG Program Administration	21A		$207.51
2013	3	759	5673960	Fair Housing Discrimination Services (FHCRC)	21D		$6,958.82
2013	3	759	5677049	Fair Housing Discrimination Services (FHCRC)	21D		$2,400.23
2013	3	759	5681232	Fair Housing Discrimination Services (FHCRC)	21D		$12,971.79
2013	3	759	5682024	Fair Housing Discrimination Services (FHCRC)	21D		$207.51
2013	3	759	5713956	Fair Housing Discrimination Services (FHCRC)	21D		$4,767.23
2013	3	759	5721069	Fair Housing Discrimination Services (FHCRC)	21D		$2,640.37
Total							**$340,249.62**

CO4PR27 – STATUS OF HOME GRANTS

Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds-Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds-Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1995	$500,000.00	$50,000.00	$75,000.00	15.0%	$0.00	$375,000.00	$500,000.00	100.0%
1996	$375,000.00	$37,500.00	$56,250.00	15.0%	$0.00	$281,250.00	$375,000.00	100.0%
1997	$365,000.00	$36,500.00	$54,750.00	15.0%	$0.00	$273,750.00	$365,000.00	100.0%
1998	$383,000.00	$38,300.00	$57,450.00	15.0%	$0.00	$287,250.00	$383,000.00	100.0%
1999	$413,000.00	$41,300.00	$61,950.00	15.0%	$0.00	$309,750.00	$413,000.00	100.0%
2000	$412,000.00	$41,200.00	$61,800.00	15.0%	$0.00	$309,000.00	$412,000.00	100.0%
2001	$459,000.00	$45,900.00	$68,850.00	15.0%	$0.00	$344,250.00	$459,000.00	100.0%
2002	$457,000.00	$45,700.00	$68,550.00	15.0%	$0.00	$342,750.00	$457,000.00	100.0%
2003	$698,335.00	$69,833.50	$104,750.25	15.0%	$0.00	$523,751.25	$698,335.00	100.0%
2004	$694,928.00	$69,492.80	$104,239.20	15.0%	$0.00	$521,196.00	$694,928.00	100.0%
2005	$673,958.00	$65,836.20	$98,754.30	14.6%	$0.00	$509,367.50	$673,958.00	100.0%
2006	$631,222.00	$62,344.00	$93,516.00	14.8%	$0.00	$475,362.00	$631,222.00	100.0%
2007	$627,682.00	$61,990.00	$92,985.00	14.8%	$0.00	$472,707.00	$627,682.00	100.0%
2008	$602,756.00	$59,961.20	$89,941.80	14.9%	$0.00	$452,853.00	$602,756.00	100.0%
2009	$666,444.00	$66,644.40	$99,966.60	15.0%	$0.00	$499,833.00	$666,444.00	100.0%
2010	$666,589.00	$66,658.90	$99,988.35	15.0%	$0.00	$499,941.75	$666,589.00	100.0%
2011	$588,285.00	$58,828.50	$88,242.75	15.0%	$0.00	$441,213.75	$588,285.00	100.0%
2012	$468,974.00	$46,897.40	$70,346.10	15.0%	$0.00	$104,291.80	$221,535.30	47.2%
2013	$216,643.00	$49,325.90	$0.00	0.0%	$0.00	$0.00	$49,325.90	22.7%
Total	**$9,899,816.00**	**$1,014,212.80**	**$1,447,330.35**	**14.6%**	**$0.00**	**$7,023,517.05**	**$9,485,060.20**	**95.8%**

Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1995	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1996	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1997	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1998	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1999	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2000	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2001	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2002	671.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2003	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2004	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2005	15,554.19	$15,554.19	100.0%	$15,554.19	$0.00	$15,554.19	100.0%
2006	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2007	28,502.65	$28,502.65	100.0%	$28,502.65	$0.00	$28,502.65	100.0%
2008	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2009	7,624.40	$7,624.40	100.0%	$7,624.40	$0.00	$7,624.40	100.0%
2010	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2011	10,346.00	$10,346.00	100.0%	$10,346.00	$0.00	$10,346.00	100.0%
2012	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2013	8,024.40	$5,643.30	70.3%	$5,643.30	$0.00	$5,643.30	70.3%
Total	**70,722.64**	**$67,670.54**	**95.6%**	**$67,670.54**	**$0.00**	**$67,670.54**	**95.6%**

Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1995	$500,000.00	$500,000.00	$0.00	$500,000.00	$0.00	500,000.00	100.0%	$0.00
1996	$375,000.00	$375,000.00	$0.00	$375,000.00	$0.00	375,000.00	100.0%	$0.00
1997	$365,000.00	$365,000.00	$0.00	$365,000.00	$0.00	365,000.00	100.0%	$0.00
1998	$383,000.00	$383,000.00	$0.00	$383,000.00	$0.00	383,000.00	100.0%	$0.00
1999	$413,000.00	$413,000.00	$0.00	$413,000.00	$0.00	413,000.00	100.0%	$0.00
2000	$412,000.00	$412,000.00	$0.00	$412,000.00	$0.00	412,000.00	100.0%	$0.00
2001	$459,000.00	$459,000.00	$0.00	$459,000.00	$0.00	459,000.00	100.0%	$0.00
2002	$457,000.00	$457,000.00	$0.00	$457,000.00	$0.00	457,000.00	100.0%	$0.00
2003	$698,335.00	$698,335.00	$0.00	$698,335.00	$0.00	698,335.00	100.0%	$0.00
2004	$694,928.00	$694,928.00	$0.00	$694,928.00	$0.00	694,928.00	100.0%	$0.00
2005	$673,958.00	$673,958.00	$0.00	$673,958.00	$0.00	673,958.00	100.0%	$0.00
2006	$631,222.00	$631,222.00	$0.00	$631,222.00	$0.00	631,222.00	100.0%	$0.00
2007	$627,682.00	$627,682.00	$0.00	$627,682.00	$0.00	627,682.00	100.0%	$0.00
2008	$602,756.00	$512,814.20	$0.00	$512,814.20	$0.00	512,814.20	85.0%	$89,941.80
2009	$666,444.00	$566,477.40	$0.00	$566,477.40	$0.00	566,477.40	85.0%	$99,966.60
2010	$666,589.00	$576,213.02	($12,147.00)	$564,066.02	$0.00	564,066.02	84.6%	$102,522.98
2011	$588,285.00	$411,478.55	$0.00	$411,478.55	$0.00	411,478.55	69.9%	$176,806.45
2012	$468,974.00	$0.00	$0.00	$0.00	$0.00	0.00	0.0%	$468,974.00
2013	$216,643.00	$0.00	$0.00	$0.00	$0.00	0.00	0.0%	$216,643.00
Total	**$9,899,816.00**	**$8,757,108.17**	**($12,147.00)**	**$8,744,961.17**	**$0.00**	**8,744,961.17**	**88.3%**	**$1,154,854.83**

Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1995	$450,000.00	$450,000.00	100.0%	$450,000.00	$0.00	$450,000.00	100.0%	$0.00	$450,000.00	100.0%
1996	$337,500.00	$337,500.00	100.0%	$337,500.00	$0.00	$337,500.00	100.0%	$0.00	$337,500.00	100.0%
1997	$328,500.00	$328,500.00	100.0%	$328,500.00	$0.00	$328,500.00	100.0%	$0.00	$328,500.00	100.0%
1998	$344,700.00	$344,700.00	100.0%	$344,700.00	$0.00	$344,700.00	100.0%	$0.00	$344,700.00	100.0%
1999	$371,700.00	$371,700.00	100.0%	$371,700.00	$0.00	$371,700.00	100.0%	$0.00	$371,700.00	100.0%
2000	$370,800.00	$370,800.00	100.0%	$370,800.00	$0.00	$370,800.00	100.0%	$0.00	$370,800.00	100.0%
2001	$413,100.00	$413,100.00	100.0%	$413,100.00	$0.00	$413,100.00	100.0%	$0.00	$413,100.00	100.0%
2002	$411,300.00	$411,300.00	100.0%	$411,300.00	$0.00	$411,300.00	100.0%	$0.00	$411,300.00	100.0%
2003	$628,501.50	$628,501.50	100.0%	$628,501.50	$0.00	$628,501.50	100.0%	$0.00	$628,501.50	100.0%
2004	$625,435.20	$625,435.20	100.0%	$625,435.20	$0.00	$625,435.20	100.0%	$0.00	$625,435.20	100.0%
2005	$608,121.80	$608,121.80	100.0%	$608,121.80	$0.00	$608,121.80	100.0%	$0.00	$608,121.80	100.0%
2006	$568,878.00	$568,878.00	100.0%	$568,878.00	$0.00	$568,878.00	100.0%	$0.00	$568,878.00	100.0%
2007	$565,692.00	$565,692.00	100.0%	$565,692.00	$0.00	$565,692.00	100.0%	$0.00	$565,692.00	100.0%
2008	$542,794.80	$542,794.80	100.0%	$452,853.00	$0.00	$452,853.00	83.4%	$0.00	$452,853.00	83.4%
2009	$599,799.60	$599,799.60	100.0%	$499,833.00	$0.00	$499,833.00	83.3%	$0.00	$499,833.00	83.3%
2010	$599,930.10	$599,930.10	100.0%	$532,376.86	($12,147.00)	$520,229.86	86.7%	$0.00	$520,229.86	86.7%
2011	$529,456.50	$529,456.50	100.0%	$411,478.55	$0.00	$411,478.55	77.7%	$0.00	$411,478.55	77.7%
2012	$422,076.60	$104,291.80	24.7%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2013	$167,317.10	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
Total	**$8,885,603.20**	**$8,400,501.30**	**94.5%**	**$7,920,769.91**	**($12,147.00)**	**$7,908,622.91**	**89.0%**	**$0.00**	**$7,908,622.91**	**89.0%**

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1995	$50,000.00	$0.00	$50,000.00	100.0%	$0.00	$50,000.00	100.0%	$0.00
1996	$37,500.00	$0.00	$37,500.00	100.0%	$0.00	$37,500.00	100.0%	$0.00
1997	$36,500.00	$0.00	$36,500.00	100.0%	$0.00	$36,500.00	100.0%	$0.00
1998	$38,300.00	$0.00	$38,300.00	100.0%	$0.00	$38,300.00	100.0%	$0.00
1999	$41,300.00	$0.00	$41,300.00	100.0%	$0.00	$41,300.00	100.0%	$0.00
2000	$41,200.00	$0.00	$41,200.00	100.0%	$0.00	$41,200.00	100.0%	$0.00
2001	$45,900.00	$0.00	$45,900.00	100.0%	$0.00	$45,900.00	100.0%	$0.00
2002	$45,700.00	$67.10	$45,700.00	99.8%	$0.00	$45,700.00	100.0%	$0.00
2003	$69,833.50	$0.00	$69,833.50	100.0%	$0.00	$69,833.50	100.0%	$0.00
2004	$69,492.80	$0.00	$69,492.80	100.0%	$0.00	$69,492.80	100.0%	$0.00
2005	$65,836.20	$1,555.41	$65,836.20	97.6%	$0.00	$65,836.20	100.0%	$0.00
2006	$62,344.00	$0.00	$62,344.00	100.0%	$0.00	$62,344.00	100.0%	$0.00
2007	$61,990.00	$2,850.26	$61,990.00	95.6%	$0.00	$61,990.00	100.0%	$0.00
2008	$59,961.20	$0.00	$59,961.20	100.0%	$0.00	$59,961.20	100.0%	$0.00
2009	$67,406.84	$762.44	$66,644.40	97.7%	$0.00	$66,644.40	100.0%	$0.00
2010	$66,658.90	$0.00	$66,658.90	100.0%	$0.00	$43,836.16	65.7%	$22,822.74
2011	$58,828.50	$1,034.60	$58,828.50	98.2%	$1,034.60	$0.00	0.0%	$58,828.50
2012	$46,897.40	$0.00	$46,897.40	100.0%	$0.00	$0.00	0.0%	$46,897.40
2013	$49,325.90	$802.44	$49,325.90	98.3%	$802.44	$0.00	0.0%	$49,325.90
Total	**$1,014,975.24**	**$7,072.25**	**$1,014,212.80**	**99.2%**	**$1,837.04**	**$836,338.26**	**82.4%**	**$177,874.54**

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1995	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1995	$75,000.00	$75,000.00	$75,000.00	100.0%	$0.00	$75,000.00	100.0%	$0.00	$75,000.00	100.0%	$0.00
1996	$56,250.00	$56,250.00	$56,250.00	100.0%	$0.00	$56,250.00	100.0%	$0.00	$56,250.00	100.0%	$0.00
1997	$54,750.00	$54,750.00	$54,750.00	100.0%	$0.00	$54,750.00	100.0%	$0.00	$54,750.00	100.0%	$0.00
1998	$57,450.00	$57,450.00	$57,450.00	100.0%	$0.00	$57,450.00	100.0%	$0.00	$57,450.00	100.0%	$0.00
1999	$61,950.00	$61,950.00	$61,950.00	100.0%	$0.00	$61,950.00	100.0%	$0.00	$61,950.00	100.0%	$0.00
2000	$61,800.00	$61,800.00	$61,800.00	100.0%	$0.00	$61,800.00	100.0%	$0.00	$61,800.00	100.0%	$0.00
2001	$68,850.00	$68,850.00	$68,850.00	100.0%	$0.00	$68,850.00	100.0%	$0.00	$68,850.00	100.0%	$0.00
2002	$68,550.00	$68,550.00	$68,550.00	100.0%	$0.00	$68,550.00	100.0%	$0.00	$68,550.00	100.0%	$0.00
2003	$104,750.25	$104,750.25	$104,750.25	100.0%	$0.00	$104,750.25	100.0%	$0.00	$104,750.25	100.0%	$0.00
2004	$104,239.20	$104,239.20	$104,239.20	100.0%	$0.00	$104,239.20	100.0%	$0.00	$104,239.20	100.0%	$0.00
2005	$98,754.30	$98,754.30	$98,754.30	100.0%	$0.00	$98,754.30	100.0%	$0.00	$98,754.30	100.0%	$0.00
2006	$93,516.00	$93,516.00	$93,516.00	100.0%	$0.00	$93,516.00	100.0%	$0.00	$93,516.00	100.0%	$0.00
2007	$92,985.00	$92,985.00	$92,985.00	100.0%	$0.00	$92,985.00	100.0%	$0.00	$92,985.00	100.0%	$0.00
2008	$89,941.80	$89,941.80	$89,941.80	100.0%	$0.00	$89,941.80	100.0%	$0.00	$0.00	0.0%	$89,941.80
2009	$99,966.60	$99,966.60	$99,966.60	100.0%	$0.00	$99,966.60	100.0%	$0.00	$0.00	0.0%	$99,966.60
2010	$99,988.35	$99,988.35	$99,988.35	100.0%	$0.00	$99,988.35	100.0%	$0.00	$20,288.11	20.2%	$79,700.24
2011	$88,242.75	$88,242.75	$88,242.75	100.0%	$0.00	$88,242.75	100.0%	$0.00	$0.00	0.0%	$88,242.75
2012	$70,346.10	$70,346.10	$70,346.10	100.0%	$0.00	$0.00	0.0%	$70,346.10	$0.00	0.0%	$70,346.10
2013	$73,988.85	$73,988.85	$0.00	0.0%	$73,988.85	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$1,521,319.20**	**$1,521,319.20**	**$1,447,330.35**	**95.1%**	**$73,988.85**	**$1,376,984.25**	**95.1%**	**$70,346.10**	**$1,019,132.86**	**70.4%**	**$428,197.49**

CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Commited	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Commited	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Commited	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1995	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1995	$500,000.00	$0.00	$450,000.00	$450,000.00	$50,000.00	$500,000.00	$0.00	$500,000.00	$0.00
1996	$375,000.00	$0.00	$337,500.00	$337,500.00	$37,500.00	$375,000.00	$0.00	$375,000.00	$0.00
1997	$365,000.00	$0.00	$328,500.00	$328,500.00	$36,500.00	$365,000.00	$0.00	$365,000.00	$0.00
1998	$383,000.00	$0.00	$344,700.00	$344,700.00	$38,300.00	$383,000.00	$0.00	$383,000.00	$0.00
1999	$413,000.00	$0.00	$371,700.00	$371,700.00	$41,300.00	$413,000.00	$0.00	$413,000.00	$0.00
2000	$412,000.00	$0.00	$370,800.00	$370,800.00	$41,200.00	$412,000.00	$0.00	$412,000.00	$0.00
2001	$459,000.00	$0.00	$413,100.00	$413,100.00	$45,900.00	$459,000.00	$0.00	$459,000.00	$0.00
2002	$457,000.00	$671.00	$411,300.00	$411,300.00	$45,700.00	$457,000.00	$0.00	$457,000.00	$671.00
2003	$698,335.00	$0.00	$628,501.50	$628,501.50	$69,833.50	$698,335.00	$0.00	$698,335.00	$0.00
2004	$694,928.00	$0.00	$625,435.20	$625,435.20	$69,492.80	$694,928.00	$0.00	$694,928.00	$0.00
2005	$673,958.00	$15,554.19	$623,675.99	$623,675.99	$65,836.20	$689,512.19	$0.00	$689,512.19	$0.00
2006	$631,222.00	$0.00	$568,878.00	$568,878.00	$62,344.00	$631,222.00	$0.00	$631,222.00	$0.00
2007	$627,682.00	$28,502.65	$594,194.65	$594,194.65	$61,990.00	$656,184.65	$0.00	$656,184.65	$0.00
2008	$602,756.00	$0.00	$542,794.80	$452,853.00	$59,961.20	$512,814.20	$0.00	$512,814.20	$89,941.80
2009	$666,444.00	$7,624.40	$607,424.00	$507,457.40	$66,644.40	$574,101.80	$0.00	$574,101.80	$99,966.60
2010	$666,589.00	$0.00	$599,930.10	$520,229.86	$43,836.16	$564,066.02	$0.00	$564,066.02	$102,522.98
2011	$588,285.00	$10,346.00	$539,802.50	$421,824.55	$0.00	$421,824.55	$0.00	$421,824.55	$176,806.45
2012	$468,974.00	$0.00	$104,291.80	$0.00	$0.00	$0.00	$0.00	$0.00	$468,974.00
2013	$216,643.00	$8,024.40	$5,643.30	$5,643.30	$0.00	$5,643.30	$0.00	$5,643.30	$219,024.10
Total	**$9,899,816.00**	**$70,722.64**	**$8,468,171.84**	**$7,976,293.45**	**$836,338.26**	**$8,812,631.71**	**$0.00**	**$8,812,631.71**	**$1,157,906.93**

Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1995	$500,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	$375,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	$365,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1998	$383,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	$413,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	$412,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	$459,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	$457,000.00	$671.00	90.0%	89.8%	9.9%	99.8%	0.0%	99.8%	0.1%
2003	$698,335.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	$694,928.00	$0.00	89.9%	89.9%	10.0%	100.0%	0.0%	100.0%	0.0%
2005	$673,958.00	$15,554.19	92.5%	90.4%	9.5%	100.0%	0.0%	100.0%	0.0%
2006	$631,222.00	$0.00	90.1%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2007	$627,682.00	$28,502.65	94.6%	90.5%	9.4%	100.0%	0.0%	100.0%	0.0%
2008	$602,756.00	$0.00	90.0%	75.1%	9.9%	85.0%	0.0%	85.0%	14.9%
2009	$666,444.00	$7,624.40	91.1%	75.2%	9.8%	85.1%	0.0%	85.1%	14.8%
2010	$666,589.00	$0.00	89.9%	78.0%	6.5%	84.6%	0.0%	84.6%	15.3%
2011	$588,285.00	$10,346.00	91.7%	70.4%	0.0%	70.4%	0.0%	70.4%	29.5%
2012	$468,974.00	$0.00	22.2%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2013	$216,643.00	$8,024.40	2.6%	2.5%	0.0%	2.5%	0.0%	2.5%	97.4%
Total	**$9,899,816.00**	**$70,722.64**	**85.5%**	**79.9%**	**8.3%**	**88.3%**	**0.0%**	**88.3%**	**11.6%**

CO4PR33 – HOME MATCH LIABILITY

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

MORENO VALLEY, CA

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1997	25.0%	$47,683.00	$47,683.00	$11,920.75
1998	25.0%	$174,445.51	$93,456.00	$23,364.00
1999	25.0%	$807,013.83	$735,088.64	$183,772.16
2000	25.0%	$122,282.04	$81,462.38	$20,365.59
2001	25.0%	$125,052.31	$82,648.83	$20,662.20
2002	25.0%	$213,839.76	$168,355.10	$42,088.77
2003	0.0%	$412,911.22	$0.00	$0.00
2004	0.0%	$294,157.39	$0.00	$0.00
2005	0.0%	$976,636.58	$0.00	$0.00
2006	0.0%	$303,426.82	$0.00	$0.00
2007	0.0%	$1,050,817.23	$0.00	$0.00
2008	0.0%	$981,506.58	$0.00	$0.00
2009	0.0%	$236,000.26	$0.00	$0.00
2010	0.0%	$787,484.32	$0.00	$0.00
2011	0.0%	$49,639.79	$0.00	$0.00
2012	0.0%	$199,413.59	$0.00	$0.00
2013	0.0%	$446,897.00	$0.00	$0.00

C04PR80 – HOPWA MEASURING HOUSING STABILITY OUTCOMES – N/A

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOPWA Measuring Housing Stability Outcomes
Program Year 2013 MORENO VALLEY,CA

	Total Expenditures	Total Number of Households Receiving HOPWA Assistance	Number of Households Continuing	STRMU Prior Year	STRMU Prior 2 Years
Tenant-Based Rental Assistance	$0	0	0	0	0
Facility-Based Housing Operations	$0	0	0	0	0
Short-Term Rent, Mortgage, And Utility Assistance	$0	0	0	0	0
Totals	$0	0	0		
Of STRMU Assistance, Total STRMU Mortgage Assistance	$0	0			

Number of Exited Households - Component And Destination

	TBRA	Facility Based Housing Operations	STRMU	Total
Emergency Shelter	0	0	0	0
Temporary Housing	0	0	0	0
Private Housing	0	0	0	0
Other HOPWA	0	0	0	0
Other Subsidy	0	0	0	0
Institution	0	0	0	0
Jail/Prison	0	0	0	0
Disconnected	0	0	0	0
Death	0	0	0	0
Totals	0	0	0	0

	TBRA	Facility Based Housing Operations	STRMU
Total Households Assisted	0	0	0
Total Households Continuing	(0)	(0)	(0)
Total Households Exiting	(0)	(0)	(0)
Total Households Missing	0	0	0

	TBRA	Facility Based Housing Operations	STRMU	Total
Total in Stable Housing	0	0	0	0
Percent in Stable Housing	0	0	0	-0.01
Total in Temporarty Housing	0	0	0	0
Percent in Temporarty Housing	0	0	0	-0.01

C04PR81 – ESG PERFORMANCE MEASURES REPORT – N/A

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Performance Measures Report
Program Year MORENO VALLEY,CA

Objectives/Outcomes Legend:

1/1 = Enhanced Suitable Living Through Improved Accessibility
1/2 = Enhanced Suitable Living Through Improved Affordability
1/3 = Enhanced Suitable Living Through Improved Sustainability

2/1 = Created Decent Housing With Improved Accessibility
2/2 = Created Decent Housing With Improved Affordability
2/3 = Created Decent Housing With Improved Sustainability

3/1 = Provided Economic Opportunity Through Improved Accessibility
3/2 = Provided Economic Opportunity Through Improved Affordability
3/3 = Provided Economic Opportunity Through Improved Sustainability

Community Based

Objectives/Outcomes	Persons	ESG Dollars	Other Federal Funds	Local Government	Private	Fees	Other
1/1	0	$0	$0	$0	$0	$0	$0
1/2	0	$0	$0	$0	$0	$0	$0
1/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
2/1	0	$0	$0	$0	$0	$0	$0
2/2	0	$0	$0	$0	$0	$0	$0
2/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
3/1	0	$0	$0	$0	$0	$0	$0
3/2	0	$0	$0	$0	$0	$0	$0
3/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Faith Based Non-Profit

Objectives/Outcomes	Persons	ESG Dollars	Other Federal Funds	Local Government	Private	Fees	Other
1/1	0	$0	$0	$0	$0	$0	$0
1/2	0	$0	$0	$0	$0	$0	$0
1/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
2/1	0	$0	$0	$0	$0	$0	$0
2/2	0	$0	$0	$0	$0	$0	$0
2/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
3/1	0	$0	$0	$0	$0	$0	$0
3/2	0	$0	$0	$0	$0	$0	$0
3/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Other Non-Profit

Objectives/Outcomes	Persons	ESG Dollars	Other Federal Funds	Local Government	Private	Fees	Other
1/1	0	$0	$0	$0	$0	$0	$0
1/2	0	$0	$0	$0	$0	$0	$0
1/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
2/1	0	$0	$0	$0	$0	$0	$0
2/2	0	$0	$0	$0	$0	$0	$0
2/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
3/1	0	$0	$0	$0	$0	$0	$0
3/2	0	$0	$0	$0	$0	$0	$0
3/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Grand Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

ESG Beneficiaries

Objectives/Outcomes	Emergency or Transitional Shelters: Annual Adults Served	Emergency or Transitional Shelters: Annual Children Served	Non-Residential Services: Annual Number Served	Totals
1/1	0	0	0	0
1/2	0	0	0	0
1/3	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**
2/1	0	0	0	0
2/2	0	0	0	0
2/3	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**
3/1	0	0	0	0
3/2	0	0	0	0
3/3	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**
Totals	**0**	**0**	**0**	**0**

ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Individual Households (Singles)

Objectives/Outcomes	Unaccompanied 18 and Over Male	Unaccompanied 18 and Over Female	Unaccompanied 18 and Over Totals	Unaccompanied Under 18 Male	Unaccompanied Under 18 Female	Unaccompanied Under 18 Totals
1/1	0	0	0	0	0	0
1/2	0	0	0	0	0	0
1/3	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**
2/1	0	0	0	0	0	0
2/2	0	0	0	0	0	0
2/3	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**
3/1	0	0	0	0	0	0
3/2	0	0	0	0	0	0
3/3	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**
Totals	**0**	**0**	**0**	**0**	**0**	**0**

ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Family Households with Children Headed by

Objectives/Outcomes	Single 18 and Over Male	Single 18 and Over Female	Single 18 and Over Totals	Single Under 18 Male	Single Under 18 Female	Single Under 18 Totals	Two Parents 18 and Over	Two Parents Under 18	Two Parents Totals
1/1	0	0	0	0	0	0	0	0	0
1/2	0	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2/1	0	0	0	0	0	0	0	0	0
2/2	0	0	0	0	0	0	0	0	0
2/3	0	0	0	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
3/1	0	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Family Households with No Children

Objectives/Outcomes	Family with No Children Total
1/1	0
1/2	0
1/3	0
Sub-Totals	**0**
2/1	0
2/2	0
2/3	0
Sub-Totals	**0**
3/1	0
3/2	0
3/3	0
Sub-Totals	**0**
Totals	**0**

Grand Total ESG Beneficiaries: 0

ESG Beneficiaries

Emergency or Transitional Shelter

Objectives/Outcomes	Chronically Homeless (Emergency Shelter Only)	Severely Mentally Ill	Chronic Substance Abuse	Other Disability	Veterans	Persons with HIV/AIDS	Victims of Domestic Violence	Elderly
1/1	0	0	0	0	0	0	0	0
1/2	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2/1	0	0	0	0	0	0	0	0
2/2	0	0	0	0	0	0	0	0
2/3	0	0	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
3/1	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

ESG Beneficiaries

Annual Number Served in Emergency or Transitional Shelters

Objectives/Outcomes	Barracks	Group/Large House	Scattered Site Apartment	Single Family Detached House	Single Room Occupancy	Mobile Home/Trailer	Hotel/Motel	Other Housing	Totals
1/1	0	0	0	0	0	0	0	0	0
1/2	0	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2/1	0	0	0	0	0	0	0	0	0
2/2	0	0	0	0	0	0	0	0	0
2/3	0	0	0	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
3/1	0	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Racial/Ethnic Characteristics

Annual Number Served. (Including Residentital and Non-Residential Services)

Objectives/Outcomes	1/1		1/2		1/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
Unspecified ¿ DO NOT USE	0	0	0	0	0	0
White	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**

Racial/Ethnic Characteristics

Annual Number Served. (Including Residentital and Non-Residential Services)

Objectives/Outcomes	2/1		2/2		2/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
Unspecified ¿ DO NOT USE	0	0	0	0	0	0
White	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**

Racial/Ethnic Characteristics

Annual Number Served. (Including Residentital and Non-Residential Services)

Objectives/Outcomes	3/1		3/2		3/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
Unspecified ¿ DO NOT USE	0	0	0	0	0	0
White	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**
Totals	**0**	**0**	**0**	**0**	**0**	**0**

C04PR82 – HOPWA UNITS\HOUSEHOLDS AND FUNDS EXPENDED – N/A

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOPWA Units/Households and Funds Expended
Program Year 2013,

Facility-based Housing Development	Total Units/Households	Total HOPWA Funds Expended	Average Cost Per Unit
Facility-based Housing Development	0	0.00	0.00
Total number of units developed that 504 accessible	0		
Total number of units developed that are Energy Star compliant	0		
Total number of units permanent housing for homeless	0		
Of those, total number of units designated for chronically homeless	0		
Facility-based Housing Operations	Total Units/Households	Total HOPWA Funds Expended	Average Cost Per Unit
Facility-based Housing Operations	0	0.00	0.00
Total number of households who received permanent housing that were for homeless	0		
Of those, total number of households who were chronically homeless	0		
Tenant-Based Rental Assistance	Total Units/Households	Total HOPWA Funds Expended	Average Cost Per Unit
Tenant-Based Rental Assistance	0	0.00	0.00
Total number of households who received permanent housing that were for homeless	0		
Of those, total number of households who were chronically homeless	0		
Short-Term Rent Mortgage Utility	Total Units/Households	Total HOPWA Funds Expended	Average Cost Per Unit
Short-Term Rent Mortgage Utility Assistance	0	0.00	0.00
Total number of households and expenditures supported with Mortgages	0	0.00	0.00
Total number of households who received permanent housing that were for homeless	0		
Supportive Services	Total Units/Households	Total HOPWA Funds Expended	Average Cost Per Unit
Total of Persons receiving Services in conjunction with HOPWA Housing Assistance	0		
Total of Persons receiving Services but not with Housing Assistance	0		
Housing Placement Activities	Total Units/Households	Total HOPWA Funds Expended	Average Cost Per Unit
Permanent Housing Placement	0	0.00	0.00
Housing Information	0	0.00	0.00

C04PR83 – CDBG PERFORMANCE MEASURES REPORT

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Performance Measures Report
Program Year MORENO VALLEY,CA

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	1,476	0	0	0	0	0	0	0	0	1,476
with improved access to a facility	33,334	0	1,322	0	0	0	0	0	0	34,656
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	34,810	0	1,322	0	0	0	0	0	0	36,132

Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0		0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	59,198	0	0	140	0	73	0	0	0	59,411
with improved (or continuing) access to a service	35	0	0	0	0	0	0	0	0	35
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	59,233	0	0	140	0	73	0	0	0	59,446

Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Households Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Businesses Assisted	0	0	0	0	0	0	14	0	114	128
Of Total										
New businesses assisted	0	0	0	0	0	0	7	0	70	77
Existing businesses assisted	0	0	0	0	0	0	7	0	44	51
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	0	0	32	0	0	32
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	14	0	0	14
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	18	0	0	18
Service Workers	0	0	0	0	0	0	12	0	0	12
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	28	0	0	28
Total Number of Jobs Retained	0	0	0	0	0	0	1	0	0	1
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	1	0	0	1
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	12	0	0	0	0	0	0	0	0	12
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Occupied by elderly	10	0	0	0	0	0	0	0	0	10
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of first-time homebuyers	0	0	0	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0	0	0	0

Development of Homeowner Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Housing Subsidies

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	148	0	0	94	0	0	0	0	0	242

Homeless Prevention

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0

C04PR84 – CDBG STRATEGY AREA, CDFI AND LOCAL TARGET AREA

Local Target area Name Edgemont - Census Tract 425.05 - Type: Housing	Total
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
Optional indicators	
% Crime rates reduced	0
% Property values increased	0
% Housing code violations reduced	0
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	0

Totals for all Local Target areas	
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

C04PR85 – HOME HOUSING PERFORMANCE REPORT

Program Rental , Homebuyer , Homeowner Rehab, TBRA
Date Range 06/30/2014
Home Tenure Type 7/1/2013

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	$	Units	$	Units	$	Units	$	Units	$	Units	$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00