

CITY OF MORENO VALLEY, CALIFORNIA
COMMUNITY SERVICES DISTRICT

ANNUAL REPORT
FOR FISCAL YEAR 2016/17



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Prepared by:
PUBLIC WORKS DEPARTMENT
SPECIAL DISTRICTS DIVISION

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I. INTRODUCTION

The Moreno Valley Community Services District (“CSD” or “District”) was created by a vote of the citizens of Moreno Valley at the time the City incorporated in 1984. The District was formed, and Zones A and B were established, under Division 3 of Title 6 of the California Government Code, which allows the CSD to collect taxes, charges, and/or assessments for providing specific services. The purpose of the District was to continue to provide services that had been formerly provided by the County of Riverside through County Service Areas and funded through the collection of annual taxes, charges, and/or assessments. The CSD is a dependent special district of the City, and the Moreno Valley City Council serves as the Board of Directors of the CSD. The boundaries of the CSD are the same as those of the City. Parks and community services, and street lighting services formerly provided by the County were assumed by Zones A and B, respectively.

On June 23, 1987, the City Council of the City of Moreno Valley (“City”), acting in its capacity as the CSD Board of Directors (“CSD Board”), approved the establishment of Zone C (Arterial Street and Intersection Lighting), Zone D (Landscape Maintenance), and Zone E (Extensive Landscape Maintenance) within the District. On March 25, 2003, the CSD Board approved the establishment of Zone M (Commercial, Industrial, and/or Multifamily Median Maintenance). On December 13, 2005, the CSD Board approved the establishment of Zone S (Sunnymead Boulevard Maintenance). Each zone provides a level of service based upon the annual taxes, charges, and/or assessments received. Only those parcels whose owners have previously approved inclusion into a zone are subject to the annual taxes, charges, and/or assessments for that zone.

Proposition 218, approved as a constitutional amendment in the November 5, 1996 election, specifically addresses the ability of public agencies to collect taxes, charges, and/or assessments. The City has reviewed Proposition 218 with respect to the CSD collection process. Based upon this review, it has been determined that the CSD taxes, charges, and/or assessments, as currently collected, are in compliance with Proposition 218. Any future increase beyond what the property owners/voters have already approved will require approval by the property owners through a mail ballot proceeding. The property owner mail ballot proceeding will be conducted in accordance with Proposition 218 guidelines and the CSD Board approved Policy For Conducting Mail Ballot Proceedings, which was originally adopted on January 9, 2001 and most recently amended on October 27, 2015.

To clarify the status of certain CSD charges levied in connection with the CSD Zones, the CSD Board established two assessment districts pursuant to the Landscape and Lighting Act of 1972 (Section 22500 et seq. of the California Streets and Highways Code) to replace and succeed certain zones within the CSD, with no increase in the assessment amount levied as previously approved by the property owners.

On May 27, 2014, the CSD Board adopted Resolution No. CSD 2014-08, forming Moreno Valley Community Services District Lighting Maintenance District No. 2014-01

("LMD No. 2014-01") to replace and succeed Zone B. The LMD No. 2014-01 annual assessment replaced the Zone B charge on the property tax bill. Discussion regarding the residential street light program can be found in the Annual Assessment Engineer's Report for LMD No. 2014-01.

On May 27, 2014 the CSD Board also adopted Resolution No. CSD 2014-09, forming Moreno Valley Community Services District Landscape Maintenance District No. 2014-02 ("LMD No. 2014-02") to replace and succeed certain Zone E charges. The LMD No. 2014-02 annual assessments replaced the Zone E charge on the property tax bill for the zones that are included in LMD No. 2014-02. Discussion regarding the successor zones can be found in the Annual Assessment Engineer's Report for No. LMD 2014-02.

This Annual Report ("Report") documents the fiscal year (FY) 2016/17 CSD taxes, charges, and/or assessments. All property owners who are currently subject to taxes, charges, and/or assessments were sent a notice similar to that of [Appendix A](#).

II. ANNUAL UPDATE

The CSD provides special programs such as parks and community services; arterial and intersection street lighting; and median, open space, and parkway landscape maintenance. The City's Special Districts Division administers the collection of the CSD taxes, charges, and/or assessments and works to provide cost savings and improved services throughout the year. Some of these actions include:

- Development and mailing of an Annual Update to all property owners which describes the services provided, highlights accomplishments completed during the preceding year, and provides updates on improvements or issues that affect the service areas.
- Comprehensive review of the Special Districts Division webpage to ensure up to date information is available to include:
 - Boundary maps of the parcels in the CSD;
 - Service level guidelines;
 - Special Financing Districts Property Lookup - a tool that allows the user to access the City levied taxes, charges, and/or assessments that a given parcel is subject to; and,
 - Integrated Map Viewer – enables a user to see the general location of the landscape improvements maintained with funding received from the annual landscape charges or assessments.
 - Information on how to report street light outages directly to the utility provider.
- Standardizing maintenance service schedules to ensure landscaping is being maintained on a consistent basis.
- Continual refinement of the competitive proposal process for maintenance contracts.
- Continual review and monitoring of maintenance contracts to provide efficiencies and reduce costs including combining landscape maintenance zones under one contract for cost and administration efficiencies for both the City and contractors.
- Aligning service levels for Tracts in accordance with the funding available to provide the most frequent level of service possible.
- Receiving approval to participate in Metropolitan Water District's Turf Removal program to replace turf in potable water areas with drought tolerant landscaping which yielded approximately \$729,000 in rebates to pay for the conversion.
- Conversion of 371,421 square feet of turf to drought-tolerant plant material and water efficient Netafim drip line irrigation systems.
 - In 23 Zone D tracts, 264,529 square feet of turf was removed and the irrigation system was replaced. The renovation included installation of

21,512 one-gallon plants, 1,821 five-gallon plants, 51 15-gallon plants, and 1,494 cubic yards of mulch.

- Over 44,096 square feet of turf was removed and the irrigation system was replaced. The renovation included installation of 4,900 one-gallon plants, and 400 yards of mulch in Zone E-7.
- In Zone M, 62,796 square feet of turf was removed and the irrigation system was replaced. The renovation included installation of 6,200 one-gallon plants, and 630 yards of mulch.
- Monitoring water bills and budgets to respond to drought conditions and Eastern Municipal Water District's water restrictions.

The following provides a brief summary of activities performed through the end of March 2016:

68	Landscape Service Requests
5	Different landscape areas administered and managed
75	Trees and/or stumps removed ³
79	Trees Installed
31,250	Plants Installed
305	Flats of groundcover replaced
741	City Processed Street Light Repair Requests ^{1,2}
538	Trees trimmed ³
2,259	Cubic Yards of mulch installed
45	Underground Service Alerts ²
2,497,687 ^{+/-}	Square feet of maintained landscape areas
¹ Excludes customer requests made directly to the utility provider. ² Includes requests for all special financing districts within the city (CSD and LMD). ³ Scheduled to be completed by the end of the Fiscal Year	

III. ZONE DESCRIPTIONS

The purpose of the zones is to provide stable revenue sources to fund the ongoing operation and maintenance of the improvements and services.

A. ZONE A (PARKS & COMMUNITY SERVICES)

I. BOUNDARIES

The boundaries for Zone A encompass the entire City. All assessable (taxable) properties within the City boundaries are levied this parcel tax to support the services outlined below. A map showing the boundaries of Zone A is included in [Appendix C](#), and is also on file at the office of and available online from the Public Works Department, Special Districts Division (www.moval.org/sf).

II. IMPROVEMENTS AND SERVICES

Prior to City incorporation, the County of Riverside formed certain County Service Areas to provide parks and community services above the level that was generally provided by the County of Riverside. At the time of City incorporation, CSD Zone A was formed to continue to provide the enhanced level of parks and community services. Services funded by the Parks & Community Services Department include maintenance of approximately 586 acres of citywide parkland and 37 park sites; 4 facilities, 102 youth, teen and adult recreation activities, and 11 special events; the July 4th Annual FunFest and Sights and Sounds of Liberty Parade; the Senior Center which offers 24 senior activities/programs and 24 Senior Center annual special events; the Child's Place after school program which has 5 different sites; and 10 miles of improved multi-use trails. Certain areas within the City may also be included in Community Facilities District No. 1, which provides funding for the maintenance of facilities and additional services beyond those provided by Zone A. Detailed design plans and specifications for park facilities are on file in the office of the Parks & Community Services Department.

B. ZONE C (ARTERIAL STREET AND INTERSECTION LIGHTING)

I. BOUNDARIES

The boundaries for Zone C encompass the entire City. All assessable (taxable) properties within the City boundaries are levied this parcel tax to support the services of both arterial and intersection street lighting with the exception of those parcels within the boundaries of the Edgemont Community Services District (ECSD). The ECSD provides its own arterial and intersection street lighting service. A map identifying the boundaries of Zone C is included in [Appendix C](#), and is also on file at the office of and available online from the Public Works Department, Special Districts Division (www.moval.org/sf).

II. IMPROVEMENTS AND SERVICES

Although the City is under no duty or legal obligation to illuminate its streets, Zone C was established to provide funding for arterial street lighting and intersection lighting on major roadways throughout the zone. The location of each street light within the CSD can be found by using the City's map viewer at <http://www.moreno->

valley.ca.us/city_hall/city_maps.shtml. From the Moreno Valley Map Viewer, select the “Layers” tab in the bottom left corner, select and expand “Operations” and select “Street Lights”. The facilities can be viewed when the map scale is less than 10,000. The following provides a summary of the existing street light improvements, which are funded by Zone C as of March 2016. Detailed design plans and specifications for the street lights are on file in the office of the Public Works Department.

Zone C Street Light Inventory

Southern California Edison

HPSV 5800 lumen (LS-1)	4
HPSV 9500 lumen (LS-1)	145
HPSV 22000 lumen (LS-1)	2,132
HPSV 27500 lumen (LS-1)	9
LS-3 Meters	163

Moreno Valley Electric Utility

HPSV 22000 lumen (LS-1)	612
LS-3 Meters	40

C. ZONE D (PARKWAY LANDSCAPE MAINTENANCE)

I. BOUNDARIES

The boundaries for Zone D encompass the entire City; however, only parcels within identified residential tracts or development areas receiving public landscape maintenance services are levied a charge. A map of the boundaries of Zone D and the parcels included in the zone is included in [Appendix C](#), is on file at the office of the Public Works Department, Special Districts Division and available online (www.moval.org/sf).

I. IMPROVEMENTS AND SERVICES

Zone D was formed to provide a funding source for the maintenance services of public landscape improvements where specific residential tracts or development areas have installed landscaped perimeters, entry statements, or medians within the City's right-of-way or in landscape easement areas and have requested the CSD maintain the improvements on behalf of the property owners. A general summary of the improvements, equipment, and locations for each residential tract are set forth in [Appendix D](#). The general location of the improvements can also be found by using the City's map viewer at http://www.moreno-valley.ca.us/city_hall/city_maps.shtml. From the map viewer, select the "Layers" tab in the bottom left corner, select "Special Districts" from the drop down, and select and expand "Special Districts Layers".

The improvements are scheduled to be maintained per the CSD Zone D General Service Level Guidelines as set forth in [Appendix E](#). Based on these guidelines, the level and frequency of maintenance service is provided based on available funding. Detailed design plans and specifications for the landscape improvements are on file in the office of the Public Works Department, Special Districts Division.

D. ZONE E (EXTENSIVE LANDSCAPE MAINTENANCE)

I. BOUNDARIES

A map of Zone E's boundaries and the parcels in the two subzones (Zone E-7 and Zone E-8) is included in [Appendix C](#), is on file at the office of the Public Works Department, Special Districts Division and available online (www.moval.org/sf).

II. IMPROVEMENTS AND SERVICES

Zone E was formed to provide a funding source for the public landscape maintenance services where specific areas or subzones have installed extensive landscaping in and around specific major residential/commercial development areas within the City's right-of-way or in landscape easement areas and have requested the CSD maintain the improvements on behalf of the property owners. A general summary of the improvements and locations for each area are set forth in [Appendix D](#). The general location of the improvements can also be found by using the City's map viewer at http://www.moreno-valley.ca.us/city_hall/city_maps.shtml. From the map viewer, select the "Layers" tab in the bottom left corner, and select "Special Districts" layer from the drop down, and select and expand "Special Districts Layers".

The improvements are scheduled to be maintained per the CSD Zone E General Service Level Guidelines as set forth in [Appendix E](#). Based on these guidelines, the level and frequency of maintenance service is provided based on available funding. Detailed design plans and specifications for the landscape improvements are on file in the office of the Public Works Department, Special Districts Division.

E. ZONE M (COMMERCIAL, INDUSTRIAL, AND/OR MULTIFAMILY MEDIAN MAINTENANCE)

I. BOUNDARIES

The boundaries for Zone M encompass the entire City; however, only those parcels that have approved the annual charge through a mail ballot proceeding are levied a charge. A map of Zone M's boundaries and the parcels included in the zone is included in [Appendix C](#), is on file at the office of the Public Works Department, Special Districts Division and available online from (www.moval.org/sf).

II. IMPROVEMENTS AND SERVICES

Zone M was formed to provide an ongoing funding source for the public landscape maintenance services where specific commercial, industrial, or multifamily projects have installed and/or are conditioned to provide funding for the ongoing maintenance of those landscaped medians within the City's right-of-way. A general summary of the improvements, equipment, and locations are set forth in [Appendix D](#). The general location of the improvements can also be found by using the City's map viewer at http://www.moreno-valley.ca.us/city_hall/city_maps.shtml. From the map viewer, select the "Layers" tab in the bottom left corner, and select "Special Districts" layer from the drop down and select and expand "Special Districts Layers".

The level and frequency of maintenance service is provided based on available funding. Detailed design plans and specifications for the landscape improvements are on file in the office of the Public Works Department, Special Districts Division.

F. ZONE S (SUNNYMEAD BOULEVARD MAINTENANCE)

I. BOUNDARIES

The boundaries of Zone S include parcels fronting Sunnymead Boulevard from Frederick Street to Perris Boulevard. A map identifying the boundaries of Zone S and the parcels included in the zone is included in [Appendix C](#), is on file at the office of the Public Works Department, Special Districts Division and is available online from (www.moval.org/sf).

II. IMPROVEMENTS AND SERVICES

Zone S was formed to provide an ongoing funding source for public landscape maintenance services for parcels along Sunnymead Boulevard. In participation with the City and the former Redevelopment Agency of the City of Moreno Valley, certain parkway and median improvements were installed within the City's right-of-way. The CSD maintains the improvements installed as part of the former Redevelopment Agency's revitalization project on behalf of the property owners. The maintenance is

funded through the Zone S annual charge. A general summary of the improvements, equipment, and locations are set forth in [Appendix D](#). The general location of the improvements can also be found by using the City's map viewer http://www.moreno-valley.ca.us/city_hall/city_maps.shtml. From the map viewer, select the "Layers" tab in the bottom left corner, select "Special Districts" layer from the drop down, and select and expand "Special Districts Layers".

The level and frequency of maintenance service provided is based on available funding. Detailed design plans and specifications for the landscape improvements are on file in the office of the Public Works Department, Special Districts Division.

IV.METHOD OF ANNUAL PARCEL TAX/CHARGE CALCULATION

This section of the Report presents the FY 2016/17 parcel taxes/charges for each zone of the CSD and a brief description of the method (formula) used for calculating the parcel taxes/charges. The parcel taxes/charges are calculated according to the cost to provide for the operation and maintenance of the improvements within the zones along with any applicable administration costs. A list containing the assessor's parcel number (APN) and the corresponding maximum and applied taxes, charges, and/or assessments for each zone are provided in [Appendix F](#).

As noted in the following sections, annual inflation adjustments may be authorized by the CSD Board and applied to the taxes, charges, and/or assessments each year, if property owners have previously approved such adjustments. The maximum annual inflation adjustment is based on the Department of Labor, Bureau of Labor Statistics, Regional Consumer Price Index (CPI) for All Urban Consumers for Los Angeles-Riverside-Orange County, or another identified index. The following table provides a history of the CPI.

Calendar Year	CPI Adjustment	Fiscal Year Applied
2008	0.10%	2009/10
2009	1.83%	2010/11
2010	1.34%	2011/12
2011	2.17%	2012/13
2012	1.93%	2013/14
2013	1.14%	2014/15
2014	0.73%	2015/16
2015	2.03%	2016/17

A. ZONE A (PARKS & COMMUNITY SERVICES)

Prior to Proposition 218, the calculation of the applied Zone A parcel tax was derived by dividing the total estimated budget by the total number of residential parcels and number of actual dwelling units, nonresidential parcels, and undeveloped parcels. Although costs to provide the services have increased and exceeds revenues to fund operations and maintenance, the parcel tax for Zone A has remained at \$87.50 per parcel/dwelling unit since FY 1992/93. Current funding shortfalls have been bridged with contributions from the City's General Fund. The City's FY 2016/17 Adopted Budget includes an allocation of \$521,021.00 from the General Fund to support the parks and community services programs.

The Zone A parcel tax is \$87.50 per dwelling unit or nonresidential or undeveloped taxable parcel. The total amount levied on the FY 2015/16 property tax bills was \$4,929,925.00. The total proposed maximum and applied amount to be levied on the property tax bills for FY 2016/17 is \$ 4,929,662.50. There is **no increase** in the parcel tax for FY 2016/17; an annual inflation adjustment has not been approved for this zone.

B. ZONE C (ARTERIAL STREET AND INTERSECTION LIGHTING)

Prior to the passage of Proposition 218, the method of parcel tax calculation was based on the estimated annual budget divided by the total number of taxable parcels within the CSD, excluding those parcels in the ECSD. Although costs to provide the services to operate arterial and intersection street lights have increased, the parcel tax for Zone C has remained constant at \$9.00 per parcel since FY 1996/97.

In FY 2010/11, all remaining Zone C fund balances were used to continue the operation and maintenance of arterial and intersection street light services. Zone C received a contribution from the General Fund of \$90,000 for FY 2011/12. Each year since, Zone C has required an additional contribution from the General Fund. Zone C will require contributions from the General Fund in future years unless the cost of operations and maintenance levels is reduced or an additional funding source is identified. The City Council authorized the subsidy of the arterial and intersection street lighting program from the General Fund through FY 2016/17. The FY 2016/17 Adopted Budget includes an allocation of \$20,000.00 from the General Fund to continue the current level of arterial street lighting services.

The Zone C parcel tax is \$9.00 per taxable parcel. The total amount levied on the FY 2015/16 property tax bills was \$423,171.00. The total proposed maximum and applied amount to be levied on the property tax bills for FY 2016/17 is \$423,144. There is **no increase** in the parcel tax for FY 2016/17; an annual inflation adjustment has not been approved for this zone.

C. ZONE D (PARKWAY LANDSCAPE MAINTENANCE)

The cost per parcel or unit of property is calculated by the estimated cost of operations and maintenance for each tract divided by the number of parcels/units within the tract. In those Tracts where the operational and maintenance costs exceed the revenue collected from current charges, available fund balances are used until a Proposition 218 mail ballot proceeding can be conducted to seek approval to increase the annual charge. In compliance with Proposition 218, mail ballot proceedings are conducted for landscape maintenance services for new residential developments or to increase the charge for existing tracts where actual costs exceed revenue received from the charges generated by that tract. Certain tracts within this zone have approved an annual CPI adjustment. The following table provides a summary of FY 2015/16's maximum and applied charges in addition to the FY 2016/17 proposed maximum and applied charges. The total amount levied on the FY 2015/16 property tax bills was \$1,184,485.96. The total proposed amount to be levied on the property tax bills for FY 2016/17 is \$1,189,952.54.

Zone D						
Tract Number	16/17 Parcel Count	FY 2015/16 Noticed/ Maximum Charges	FY 2015/16 Applied Charges	FY 2016/17 Proposed Noticed/ Maximum Charges ⁽³⁾	FY 2016/17 Proposed Applied Charges ⁽⁴⁾	FY 2016/17 Proposed Zone D Levy
10191/18468	77	\$75.52	\$75.52	\$77.05	\$77.04	\$5,932.08
11848	62	91.92	91.92	93.78	93.78	5,814.36
12305 ⁽¹⁾	98	57.00	57.00	57.00	57.00	5,586.00
12608	75	208.99	0.00	213.23	0.00	0.00
12773	160	87.55	87.54	89.32	89.32	14,291.20
12902	80	78.80	78.80	80.39	78.80	6,304.00
13576/19080/19081	332	35.00	35.00	35.71	35.70	11,852.40
13585 ⁽¹⁾	81	57.00	57.00	57.00	57.00	4,617.00
14387/12268 ⁽¹⁾	176	57.00	57.00	57.00	57.00	10,032.00
15387 ⁽¹⁾	100	57.00	57.00	57.00	57.00	5,700.00
15433	138	98.51	98.50	100.50	100.50	13,869.00
16768	105	70.03	70.02	71.45	71.44	7,501.20
16769	156	66.74	66.74	68.09	66.74	10,411.44
16770 ⁽¹⁾	70	57.00	57.00	57.00	57.00	3,990.00
17033	38	189.50	189.50	193.34	193.34	7,346.92
17176 ⁽¹⁾	138	57.00	57.00	57.00	57.00	7,866.00
17334	57	370.92	370.92	378.44	370.92	21,142.44
17387 ⁽¹⁾	37	57.00	57.00	57.00	57.00	2,109.00
17457	40	86.44	86.44	88.19	88.18	3,527.20
17867 ⁽¹⁾	195	57.00	57.00	57.00	57.00	11,115.00
18283 ⁽¹⁾	538	57.00	57.00	57.00	57.00	30,666.00
18512/21322	519	88.12	88.12	89.90	88.12	45,734.28
18784/20906	137	190.27	186.78	194.13	186.78	25,588.86
18930	295	84.27	84.26	85.98	84.26	24,856.70
19032	113	207.93	134.28	212.15	134.28	15,173.64
19141	62	82.07	82.06	83.73	82.06	5,087.72
19142 ⁽¹⁾	50	57.00	57.00	57.00	57.00	2,850.00
19143 ⁽¹⁾	51	57.00	57.00	57.00	57.00	2,907.00
19208	153	79.52	79.52	81.13	79.52	12,166.56
19210	122	74.42	74.42	75.93	75.92	9,262.24
19233 ⁽¹⁾	129	57.00	57.00	57.00	57.00	7,353.00
19363 ⁽¹⁾	151	57.00	57.00	57.00	57.00	8,607.00
19434 ⁽¹⁾	156	57.00	57.00	57.00	57.00	8,892.00
19474 ⁽¹⁾	120	57.00	57.00	57.00	57.00	6,840.00
19496	45	70.03	70.02	71.45	71.44	3,214.80
19500	40	79.87	79.86	81.49	81.48	3,259.20
19509 ⁽¹⁾	323	57.00	57.00	57.00	57.00	18,411.00

Zone D						
Tract Number	16/17 Parcel Count	FY 2015/16 Noticed/ Maximum Charges	FY 2015/16 Applied Charges	FY 2016/17 Proposed Noticed/ Maximum Charges ⁽³⁾	FY 2016/17 Proposed Applied Charges ⁽⁴⁾	FY 2016/17 Proposed Zone D Levy
19518/18372 ⁽¹⁾	108	57.00	57.00	57.00	57.00	6,156.00
19529	35	76.60	76.60	78.15	78.14	2,734.90
19533 ⁽¹⁾	147	57.00	57.00	57.00	57.00	8,379.00
19541	40	101.79	101.78	103.85	103.84	4,153.60
19551	225	103.19	103.18	105.28	103.18	23,215.50
19675	38	87.55	87.54	89.32	89.32	3,394.16
19685	311	76.60	76.60	78.15	78.14	24,301.54
19799	31	292.64	292.64	298.58	292.64	9,071.84
19852	292	74.15	72.80	75.65	72.80	21,257.60
19862	35	162.12	162.12	165.41	162.12	5,674.20
19912	138	90.81	90.80	92.65	90.80	12,530.40
19937	163	117.21	117.20	119.58	117.20	19,103.60
19957	72	74.15	74.14	75.65	75.64	5,446.08
20030	41	109.56	109.56	111.78	111.78	4,582.98
20032 ⁽¹⁾	171	57.00	57.00	57.00	57.00	9,747.00
20072	119	95.66	95.66	97.60	97.60	11,614.40
20120	41	102.90	102.90	104.98	102.90	4,218.90
20197 ⁽¹⁾	221	57.00	57.00	57.00	57.00	12,597.00
20272	205	136.85	136.84	139.62	136.84	28,052.20
20301 ⁽¹⁾	149	57.00	57.00	57.00	57.00	8,493.00
20404	238	112.86	110.78	115.15	110.78	26,365.64
20525 ⁽¹⁾	213	57.00	57.00	57.00	57.00	12,141.00
20552 ⁽¹⁾	200	57.00	57.00	57.00	57.00	11,400.00
20660	76	115.03	115.02	117.36	117.36	8,919.36
20715	342	101.03	101.02	103.08	101.02	34,548.84
20718	104	152.25	149.44	155.34	149.44	15,541.76
20859	313	70.94	70.94	72.38	72.38	22,654.94
20869 ⁽¹⁾	72	57.00	57.00	57.00	57.00	4,104.00
20941	76	112.84	112.84	115.13	115.12	8,749.12
21113 ⁽¹⁾	166	57.00	57.00	57.00	57.00	9,462.00
21332	104	105.06	105.06	107.19	105.06	10,926.24
21333	127	227.93	226.28	232.55	226.28	28,737.56
21345	53	124.88	124.88	127.41	127.40	6,752.20
21597	75	508.54	479.32	518.86	479.32	35,949.00
21616	37	406.16	398.68	414.40	398.68	14,751.16
21737	14	230.10	230.10	234.77	234.76	3,286.64
21806	70	75.52	75.52	77.05	77.04	5,392.80
22093	73	185.65	185.64	189.41	185.64	13,551.72

Zone D						
Tract Number	16/17 Parcel Count	FY 2015/16 Noticed/ Maximum Charges	FY 2015/16 Applied Charges	FY 2016/17 Proposed Noticed/ Maximum Charges ⁽³⁾	FY 2016/17 Proposed Applied Charges ⁽⁴⁾	FY 2016/17 Proposed Zone D Levy
22180	140	265.55	0.00	270.94	0.00	0.00
22276	38	213.24	213.24	217.56	217.56	8,267.28
22277	38	289.22	287.12	295.09	287.12	10,910.56
22371	39	313.31	313.30	319.67	319.66	12,466.74
22889	56	203.60	203.60	207.73	207.72	11,632.32
22999 ⁽¹⁾	43	67.00	67.00	67.00	67.00	2,881.00
23046 ⁽¹⁾	38	183.00	183.00	183.00	183.00	6,954.00
24721 ⁽¹⁾	64	57.00	57.00	57.00	57.00	3,648.00
27251-1 ⁽²⁾	150	0.00	0.00	0.00	0.00	0.00
27526	51	175.26	175.26	178.81	175.26	8,938.26
28882	111	112.84	112.84	115.13	112.84	12,525.24
29038	72	65.64	65.64	66.97	66.96	4,821.12
30027	134	216.07	216.06	220.45	220.44	29,538.96
30967	33	502.50	483.90	512.70	483.90	15,968.70
31129	109	146.40	140.98	149.37	140.98	15,366.82
31257	17	1,149.58	1,128.38	1,172.91	1,128.38	19,182.46
31268	26	198.23	198.22	202.25	202.24	5,258.24
31269	35	235.35	235.34	240.12	235.34	8,236.90
31269-1	107	323.18	317.22	329.74	317.22	33,942.54
31284	144	136.63	136.62	139.40	136.62	19,673.28
31305	1	533.27	0.00	544.09	0.00	0.00
31424	37	235.35	231.02	240.12	231.02	8,547.74
31591	33	497.47	488.30	507.56	488.30	16,113.90
32005	2	120.40	0.00	122.84	0.00	0.00
32018	77	74.42	74.42	75.93	75.92	5,845.84
32625	20	1,075.19	1,035.38	1,097.01	1,035.38	20,707.60
32715	36	981.62	574.72	1,001.54	574.72	20,689.92
33436	2	45.13	0.00	46.04	0.00	0.00
33637	2	319.30	0.00	325.78	0.00	0.00
33962	2	531.11	0.00	541.89	0.00	0.00
4-Custom Homes	4	609.59	0.00	621.96	0.00	0.00
Total Zone D Levy for FY 2016/17						\$1,189,952.54

(1) An annual inflation adjustment has not been approved by the property owners.

(2) Tract 27251-1 was annexed into LMD 2014-02 (May 12, 2015), replacing the Zone D charge

(3) Maximum rate increased by 2.03% inflationary adjustment.

(4) There are 105 Tract/Developments subject to the Zone D charge; however, only 97 Tracts are projected to be levied in FY 2016/17. The determination to levy the Zone D charge is dependent on whether improvements adjacent to the parcel have been or are being constructed.

D. ZONE E (EXTENSIVE LANDSCAPE MAINTENANCE)

Zone E charges are based on the operation and maintenance costs for the landscape improvements for each specific planned development. Developments (i.e. subzones) are considered independent and the estimated budget for the required services is divided by the number of residential lots, equivalent dwelling units, and/or acreage in that development yielding a parcel charge, unit charge, and/or acreage charge. Landscape maintenance service is provided at a service level that can be supported by the revenue from the annual charges. Service levels are defined in the Zone E Service Plan Policy (originally approved on September 25, 2007 and most recently amended on April 26, 2011).

In subzones where operational and maintenance costs exceed the revenue collected from current charges, available fund balances are used until a Proposition 218 mail ballot proceeding can be conducted to seek approval to increase the annual charge. In compliance with Proposition 218, mail ballot proceedings are conducted for landscape maintenance services for new subzones or to increase the charge for existing subzones where actual costs exceed the revenue received from the charges generated by that subzone. Property owners in all subzones have approved an annual CPI adjustment. The following table provides a summary of FY 2015/16's maximum and applied charges in addition to the FY 2016/17 proposed maximum and applied charges. The total amount levied on the FY 2015/16 property tax bills was \$357,288.66. The total proposed amount to be levied on the property tax bills for FY 2016/17 is \$385,567.50.

Zone E							
Subzone	Specific Plan or Major Development Description	Charge Category	FY 2015/16 Maximum Charges	FY 2015/16 Applied Charges	Proposed FY 2016/17 Maximum Charges	Proposed FY 2016/17 Applied Charges	Proposed FY 2016/17 Levy
E-7	Centerpointe	Per acre	\$730.88	\$730.88	\$745.71	\$745.71	
Zone E-7 Total							\$123,175.92
E-8	Promontory Park	Per parcel	570.89	542.52	582.47	542.52	
		Per condo unit	202.10	192.06	206.20	192.06	
Zone E-8 Total							\$262,391.58
Total Proposed Zone E Levy for FY 2016/17							\$385,567.50

E. ZONE M (COMMERCIAL, INDUSTRIAL AND/OR MULTIFAMILY MEDIAN MAINTENANCE)

Zone M charges are calculated by determining the proportional obligation for each contributing parcel based on the total median maintenance including administrative costs attributable to the improved median area.

Parcels subject to the Zone M charge fund the proportional cost of landscape maintenance for the median area associated with or fronting the development project, for the median landscape maintenance and related administration costs. Property owners of most developments within this zone have approved an annual CPI adjustment. The following table provides a summary of FY 2015/16's maximum and applied charges in addition to the FY 2016/17 proposed maximum and applied charges. The total amount levied on the property tax bills for FY 2015/16 was \$157,079.82. The

total proposed amount to be levied on the property tax bills for FY 2016/17 is \$112,641.38

Zone M				
APN	FY 2015/16 Noticed/ Maximum Annual Charges	FY 2015/16 Applied Annual Charges	FY 2016/17 Proposed Maximum Charges	FY 2016/17 Proposed Applied Annual Charges ⁽²⁾
263-111-046	\$2,498.78	\$0.00	\$2,549.50	\$0.00
291-191-024	368.21	365.54	375.68	206.26
291-192-025	480.09	476.62	489.83	268.92
292-230-006	233.40	0.00	238.13	0.00
292-230-055	397.79	0.00	405.86	0.00
296-280-020	1,878.07	1,864.46	1,916.19	1,468.22
296-300-005	2,463.95	2,446.10	2,513.96	1,926.24
296-300-007	645.16	640.48	658.25	504.36
297-100-066	837.67	806.66	854.67	580.58
297-100-079	398.48	383.72	406.56	276.16
297-120-002	1,055.37	213.48	1,076.79	591.18
297-120-003	763.82	154.18	779.32	427.86
297-120-011	1,593.49	367.72	1,625.83	892.62
297-120-012	1,593.49	367.72	1,625.83	892.62
297-120-016	5,586.09	5,379.28	5,699.48	3,871.68
297-130-039 ⁽¹⁾	798.00	798.00	798.00	598.94
297-130-041 ⁽¹⁾	1,957.00	1,957.00	1,957.00	1,469.12
297-130-042 ⁽¹⁾	1,610.00	1,610.00	1,610.00	1,209.20
297-130-046	2,201.77	2,185.82	2,246.46	1,233.38
297-130-064	907.41	900.84	925.83	508.30
297-140-049	1,238.39	1,229.42	1,263.52	693.70
297-140-050	1,273.47	1,264.24	1,299.32	713.36
297-140-052	1,120.03	1,111.92	1,142.76	627.40
297-141-001	236.16	234.44	240.95	132.28
297-141-002	236.16	234.44	240.95	132.28
297-141-003	236.16	234.44	240.95	132.28
297-141-004	236.16	234.44	240.95	132.28
297-141-005	236.16	234.44	240.95	132.28
297-141-006	236.16	234.44	240.95	132.28
297-150-056	21,130.16	4,815.26	21,559.10	2,547.42
297-170-004	3,912.58	3,884.22	3,992.00	3,058.76
297-170-069	11,668.74	11,584.18	7,423.51	7,336.16
297-170-086	1,663.98	1,651.92	1,697.78	1,677.80
297-170-087	17,337.00	17,211.34	16,487.38	16,293.36
312-020-017	1,711.85	1,711.84	1,746.60	1,684.08
312-020-018	1,631.82	1,631.82	1,664.94	1,086.08
312-020-020	636.72	636.72	649.64	533.34
312-250-046	3,967.37	3,938.62	4,047.90	3,003.56
312-250-049	266.98	134.83	272.39	147.76

Zone M

APN	FY 2015/16 Noticed/ Maximum Annual Charges	FY 2015/16 Applied Annual Charges	FY 2016/17 Proposed Maximum Charges	FY 2016/17 Proposed Applied Annual Charges ⁽²⁾
312-270-036	2,840.71	2,820.12	2,898.37	2,109.34
312-360-001	1,526.71	1,470.20	1,557.70	986.38
312-360-002	718.47	691.88	733.05	464.54
312-360-003	491.90	473.70	501.88	318.18
312-360-004	1,724.20	1,660.38	1,759.20	1,113.66
312-360-005	1,338.90	1,289.34	1,366.07	865.46
312-360-006	2,167.68	2,087.44	2,211.68	1,400.02
312-360-007	846.92	815.58	864.11	547.28
312-360-008	798.45	768.90	814.65	515.46
312-360-009	886.92	854.10	904.92	572.74
312-360-010	896.59	863.40	914.79	579.10
312-360-011	719.71	693.08	734.32	464.54
316-020-046	10,314.51	6,785.90	10,523.89	2,198.40
316-200-033	2,269.35	163.65	2,315.41	179.34
316-200-034	4,826.42	348.04	4,924.39	381.40
316-200-035	2,032.92	146.60	2,074.18	160.64
316-210-074	2,026.39	2,011.70	2,067.52	1,504.68
316-210-085	1,292.73	1,283.36	1,318.97	978.68
316-210-087	1,489.01	1,478.22	1,519.23	1,127.28
474-120-037	3,419.38	0.00	3,488.79	0.00
478-070-029	8,122.19	0.00	8,287.07	0.00
478-430-031	2,677.36	0.00	2,731.71	0.00
479-070-050	1,735.96	1,735.96	1,771.19	1,587.78
482-190-022	145.24	144.18	148.18	148.18
482-190-023	37.27	37.00	38.02	38.02
482-540-030	433.96	417.90	442.76	275.98
482-700-001	417.51	414.48	425.98	425.98
482-700-005	417.51	414.48	425.98	425.98
484-020-023	6,406.99	6,360.56	6,537.05	5,661.90
484-020-024	7,830.64	7,773.90	7,989.60	6,806.94
484-020-026	3,025.90	2,913.90	3,087.32	1,924.42
484-030-027	1,698.35	0.00	1,732.82	0.00
484-030-020	666.29	0.00	679.81	0.00
484-030-022	666.29	0.00	679.81	0.00
484-242-020	3,211.17	0.00	3,276.35	0.00
485-081-035	339.71	327.14	346.60	224.76
485-081-036	239.26	230.40	244.11	158.30
485-081-037	76.30	73.48	77.84	50.46
485-081-038	142.27	137.00	145.15	94.12
485-081-039	77.59	74.72	79.16	51.32
485-081-040	347.91	335.04	354.97	230.18
485-220-030	2,169.99	2,169.98	2,214.04	1,936.34

Zone M

APN	FY 2015/16 Noticed/ Maximum Annual Charges	FY 2015/16 Applied Annual Charges	FY 2016/17 Proposed Maximum Charges	FY 2016/17 Proposed Applied Annual Charges ⁽²⁾
485-220-031	325.44	325.44	332.04	331.94
486-070-004	3,205.67	3,087.00	3,270.74	2,121.06
486-070-012	279.60	269.26	285.27	184.98
486-070-013	277.06	266.82	282.68	183.30
486-070-016	3,205.67	3,087.00	3,270.74	2,121.06
486-240-015	2,940.82	0.00	3,000.51	0.00
486-240-016	7,628.72	0.00	7,783.58	0.00
486-250-021	8,762.24	8,437.84	8,940.11	5,071.68
486-250-024	8,459.19	8,146.02	8,630.91	4,896.28
486-250-025	303.00	291.78	309.15	175.36
486-280-051	10,510.75	0.00	10,724.11	0.00
488-210-028	1,348.39	0.00	1,375.76	0.00
488-350-035	7,399.11	1,820.02	7,549.31	731.14
488-350-041	35,029.34	7,315.54	35,740.43	2,938.88
488-350-047	2,994.43	636.82	3,055.21	255.82
488-400-001	2,263.10	0.00	2,309.04	0.00
488-400-002	133.56	0.00	136.27	0.00
488-400-003	1,522.22	0.00	1,553.12	0.00
488-400-004	408.86	0.00	417.15	0.00
488-400-005	378.50	0.00	386.18	0.00
488-400-006	354.22	0.00	361.41	0.00
488-400-007	404.80	0.00	413.01	0.00
488-400-008	119.38	0.00	121.80	0.00
488-400-009	386.58	0.00	394.42	0.00
488-400-010	309.66	0.00	315.94	0.00
488-400-011	74.85	0.00	76.36	0.00
488-400-012	145.70	0.00	148.65	0.00
488-400-013	927.07	0.00	945.88	0.00
488-400-014	62.71	0.00	63.98	0.00
488-400-015	52.56	0.00	53.62	0.00
488-400-016	275.27	0.00	280.85	0.00
488-400-017	159.87	0.00	163.11	0.00
488-400-018	117.38	0.00	119.76	0.00
488-400-019	214.51	0.00	218.86	0.00
488-400-020	186.20	0.00	189.97	0.00
488-400-021	1,074.83	0.00	1,096.64	0.00
488-400-022	157.85	0.00	161.05	0.00
488-400-023	493.86	0.00	503.88	0.00
488-400-024	289.40	0.00	295.27	0.00
488-400-025	105.21	0.00	107.34	0.00
488-400-026	382.56	0.00	390.32	0.00
488-400-027	12.09	0.00	12.33	0.00

Zone M				
APN	FY 2015/16 Noticed/ Maximum Annual Charges	FY 2015/16 Applied Annual Charges	FY 2016/17 Proposed Maximum Charges	FY 2016/17 Proposed Applied Annual Charges ⁽²⁾
488-400-028	378.48	0.00	386.16	0.00
Total	\$284,818.33	\$157,079.84	\$284,827.27	\$112,641.38
⁽¹⁾ An annual inflation adjustment has not been approved by the property owners.				
⁽²⁾ There are 124 parcels subject to the Zone M charge; however, only 82 parcels are being levied. The determination to levy the Zone M charge is dependent on whether improvements adjacent to the parcel have been or are being constructed.				

F. ZONE S (SUNNYMEAD BOULEVARD MAINTENANCE)

Zone S charges are calculated by determining the proportional financial obligation, based on front linear footage, of the properties along Sunnymead Boulevard between Frederick Street and Perris Boulevard. The Sunnymead Boulevard improvements were installed as part of the former Redevelopment Agency's revitalization project. The charges for this zone pay for the maintenance of certain landscape improvements along Sunnymead Boulevard and administrative costs associated with the zone.

The proposed maximum and applied rate for Zone S for FY 2016/17 is \$3.071664 per front linear footage. An annual CPI adjustment has been approved by the property owners for this zone. The following table provides a summary of FY 2015/16's maximum and applied charges in addition to the FY 2016/17 proposed maximum and applied charges. The total amount levied on the property tax bills for FY 2015/16 was \$57,300.22. The total proposed amount to be levied on the property tax bills for FY 2016/17 is \$58,463.22.

Zone S					
APN	APN Front Linear Footage	FY 2015/16 Noticed/Maximum Annual Charges	FY 2015/16 Applied Annual Charges	FY 2016/17 Noticed/Maximum Annual Charges	FY 2016/17 Applied Annual Charges
292-100-003	485	\$1,460.11	\$1,460.10	\$1,489.75	\$1,489.74
292-100-011	480	1,445.06	1,445.06	1,474.39	1,474.38
292-100-012	199	599.09	599.08	611.26	611.26
292-100-014	154	463.62	463.62	473.03	473.02
292-100-016	1,106	3,329.66	3,329.66	3,397.26	3,397.26
292-100-017	179	537.77	537.76	548.69	548.68
292-160-001	154	463.62	463.62	473.03	473.02
292-160-002	70	210.73	210.72	215.01	215.00
292-160-003	84	252.88	252.88	258.01	258.00
292-160-009	154	463.62	463.62	473.03	473.02
292-160-023	123	370.29	370.28	377.81	377.80

Zone S

APN	APN Front Linear Footage	FY 2015/16 Noticed/Maximum Annual Charges	FY 2015/16 Applied Annual Charges	FY 2016/17 Noticed/Maximum Annual Charges	FY 2016/17 Applied Annual Charges
292-160-024	194	584.04	584.04	595.90	595.90
292-160-035	92	276.97	276.96	282.59	282.58
292-160-037	20	60.21	60.20	61.43	61.42
292-160-038	134	403.41	403.40	411.60	411.60
292-160-040	149	448.57	448.56	457.67	457.66
292-230-006	54	162.56	162.56	165.86	165.86
292-230-007	154	463.62	463.62	473.03	473.02
292-230-023	24	72.25	72.24	73.71	73.70
292-230-024	96	289.01	289.00	294.87	294.86
292-230-030	154	463.62	463.62	473.03	473.02
292-230-043	248	746.61	746.60	761.77	761.76
292-230-046	50	150.52	150.52	153.58	153.58
292-230-049	154	463.62	463.62	473.03	473.02
292-230-052	60	180.63	180.62	184.29	184.28
292-230-054	308	927.24	927.24	946.07	946.06
292-230-055	91	273.96	273.96	279.52	279.52
292-241-001	219	659.31	659.30	672.69	672.68
292-242-006	265	797.79	797.78	813.99	813.98
292-242-008	216	650.27	650.26	663.47	663.46
292-242-012	198	596.08	596.08	608.18	608.18
292-242-014	186	559.96	559.96	571.32	571.32
292-250-010	124	373.30	373.30	380.88	380.88
292-250-012	133	400.40	400.40	408.53	408.52
292-250-013	267	803.81	803.80	820.13	820.12
292-250-014	140	421.47	421.46	430.03	430.02
292-250-016	78	234.82	234.82	239.58	239.58
292-250-017	100	301.05	301.04	307.16	307.16
292-250-018	384	1,156.05	1,156.04	1,179.51	1,179.50
292-250-020	573	1,725.04	1,725.04	1,760.06	1,760.06
292-250-021	170	511.79	511.78	522.18	522.18
292-250-023	154	463.62	463.62	473.03	473.02
292-250-024	157	472.65	472.64	482.25	482.24
292-250-028	255	767.69	767.68	783.27	783.26
292-250-037	267	803.81	803.80	820.13	820.12
292-250-039	120	361.26	361.26	368.59	368.58
481-070-009	300	903.16	903.16	921.49	921.48
481-070-041	282	848.97	848.96	866.20	866.20
481-070-042	145	436.52	436.52	445.39	445.38

Zone S

APN	APN Front Linear Footage	FY 2015/16 Noticed/Maximum Annual Charges	FY 2015/16 Applied Annual Charges	FY 2016/17 Noticed/Maximum Annual Charges	FY 2016/17 Applied Annual Charges
481-070-044	203	611.14	611.14	623.54	623.54
481-070-045	30	90.31	90.30	92.14	92.14
481-070-046	277	833.92	833.92	850.85	850.84
481-070-047	30	90.31	90.30	92.14	92.14
481-082-002	100	301.05	301.04	307.16	307.16
481-082-005	125	376.31	376.30	383.95	383.94
481-082-006	125	376.31	376.30	383.95	383.94
481-082-009	239	719.52	719.52	734.12	734.12
481-083-001	176	529.85	529.84	540.61	540.60
481-083-003	388	1,168.09	1,168.08	1,191.80	1,191.80
481-101-028	68	204.71	204.70	208.87	208.86
481-101-029	130	391.37	391.36	399.31	399.30
481-101-030	65	195.68	195.68	199.65	199.64
481-101-033	65	195.68	195.68	199.65	199.64
481-101-038	130	391.37	391.36	399.31	399.30
481-101-040	130	391.37	391.36	399.31	399.30
481-101-041	227	683.39	683.38	697.26	697.26
481-102-007	70	210.73	210.72	215.01	215.00
481-102-016	320	963.37	963.36	982.93	982.92
481-112-008	130	391.37	391.36	399.31	399.30
481-112-009	60	180.63	180.62	184.29	184.28
481-112-010	70	210.73	210.72	215.01	215.00
481-112-011	60	180.63	180.62	184.29	184.28
481-112-012	70	210.73	210.72	215.01	215.00
481-112-013	130	391.37	391.36	399.31	399.30
481-112-014	130	391.37	391.36	399.31	399.30
481-112-016	65	195.68	195.68	199.65	199.64
481-112-017	65	195.68	195.68	199.65	199.64
481-112-018	65	195.68	195.68	199.65	199.64
481-112-019	65	195.68	195.68	199.65	199.64
481-112-020	65	195.68	195.68	199.65	199.64
481-112-021	130	391.37	391.36	399.31	399.30
481-112-038	97	292.02	292.02	297.95	297.94
481-112-039	65	195.68	195.68	199.65	199.64
481-120-002	132	397.39	397.38	405.45	405.44
481-120-003	132	397.39	397.38	405.45	405.44
481-120-004	102	307.07	307.06	313.30	313.30
481-120-005	60	180.63	180.62	184.29	184.28

Zone S

APN	APN Front Linear Footage	FY 2015/16 Noticed/Maximum Annual Charges	FY 2015/16 Applied Annual Charges	FY 2016/17 Noticed/Maximum Annual Charges	FY 2016/17 Applied Annual Charges
481-120-006	102	307.07	307.06	313.30	313.30
481-120-007	132	397.39	397.38	405.45	405.44
481-120-008	132	397.39	397.38	405.45	405.44
481-120-010	70	210.73	210.72	215.01	215.00
481-120-011	62	186.65	186.64	190.44	190.44
481-120-012	82	246.86	246.86	251.87	251.86
481-120-013	50	150.52	150.52	153.58	153.58
481-120-014	132	397.39	397.38	405.45	405.44
481-120-032	76	228.80	228.80	233.44	233.44
481-140-001	66	198.69	198.68	202.72	202.72
481-140-002	66	198.69	198.68	202.72	202.72
481-140-003	132	397.39	397.38	405.45	405.44
481-140-004	132	397.39	397.38	405.45	405.44
481-140-005	66	198.69	198.68	202.72	202.72
481-140-006	66	198.69	198.68	202.72	202.72
481-140-007	66	198.69	198.68	202.72	202.72
481-140-008	66	198.69	198.68	202.72	202.72
481-140-009	132	397.39	397.38	405.45	405.44
481-140-031	396	1,192.17	1,192.16	1,216.37	1,216.36
481-140-033	88	264.92	264.92	270.30	270.30
481-161-004	60	180.63	180.62	184.29	184.28
481-161-005	66	198.69	198.68	202.72	202.72
481-161-006	66	198.69	198.68	202.72	202.72
481-161-007	66	198.69	198.68	202.72	202.72
481-161-008	66	198.69	198.68	202.72	202.72
481-161-009	132	397.39	397.38	405.45	405.44
481-161-010	132	397.39	397.38	405.45	405.44
481-161-039	100	301.05	301.04	307.16	307.16
481-161-040	70	210.73	210.72	215.01	215.00
481-161-045	105	316.10	316.10	322.52	322.52
481-161-046	105	316.10	316.10	322.52	322.52
481-161-047	100	301.05	301.04	307.16	307.16
481-161-052	79	237.83	237.82	242.66	242.66
481-161-053	101	304.06	304.06	310.23	310.22
481-180-016	88	264.92	264.92	270.30	270.30
481-180-018	138	415.45	415.44	423.88	423.88
481-180-026	130	391.37	391.36	399.31	399.30
481-180-027	20	60.21	60.20	61.43	61.42

Zone S

APN	APN Front Linear Footage	FY 2015/16 Noticed/Maximum Annual Charges	FY 2015/16 Applied Annual Charges	FY 2016/17 Noticed/Maximum Annual Charges	FY 2016/17 Applied Annual Charges
481-180-029	54	162.56	162.56	165.86	165.86
481-180-034	150	451.58	451.58	460.74	460.74
481-180-042	88	264.92	264.92	270.30	270.30
481-180-045	255	767.69	767.68	783.27	783.26
481-180-048	205	617.16	617.16	629.69	629.68
481-180-049	50	150.52	150.52	153.58	153.58
Total		\$57,301.04	\$57,300.22	\$58,464.04	\$58,463.22

Appendix A: NOTICE TO PROPERTY OWNERS



PUBLIC HEARING

Tuesday,
June 21, 2016
6:00 p.m.

(or as soon as
the matter may
be called)

City Council
Chamber
14177 Frederick St.
Moreno Valley,
CA 92553

CONTINUATION OF ANNUAL PARCEL CHARGES

The Community Services District (CSD) Board of Directors has scheduled a Public Hearing to consider continuing the levy of existing CSD parcel charges on the fiscal year 2016/17 property tax bills. Parcel charges fund services for property you own in Moreno Valley. As proposed, there will be no increases to the parcel charges other than an inflationary adjustment, if previously approved by the property owners.

**NO NEW PARCEL CHARGES
ARE PROPOSED
as part of this
Public Hearing.
Your attendance is optional.**

**NO SE PROPONEN
NUEVOS IMPUESTOS
a la propiedad como parte
de esta audiencia pública.
Su asistencia es opcional.**

The CSD Annual Report is on file with the City Clerk's office and available at www.moval.org/sf. The Report includes a parcel list and the proposed maximum and applied charges for fiscal year 2016/17.

Este anuncio se puede ver en Espanol en nuestra pagina web

www.moval.org/sf

City of Moreno Valley • Public Works Department
Special Districts Division • 951.413.3480 • specialdistricts@moval.org



City of Moreno Valley
Public Works Department
Special Districts Division
P.O. Box 88005
Moreno Valley, CA 92552-0805

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PERMIT NO. 656

Appendix B: BUDGET

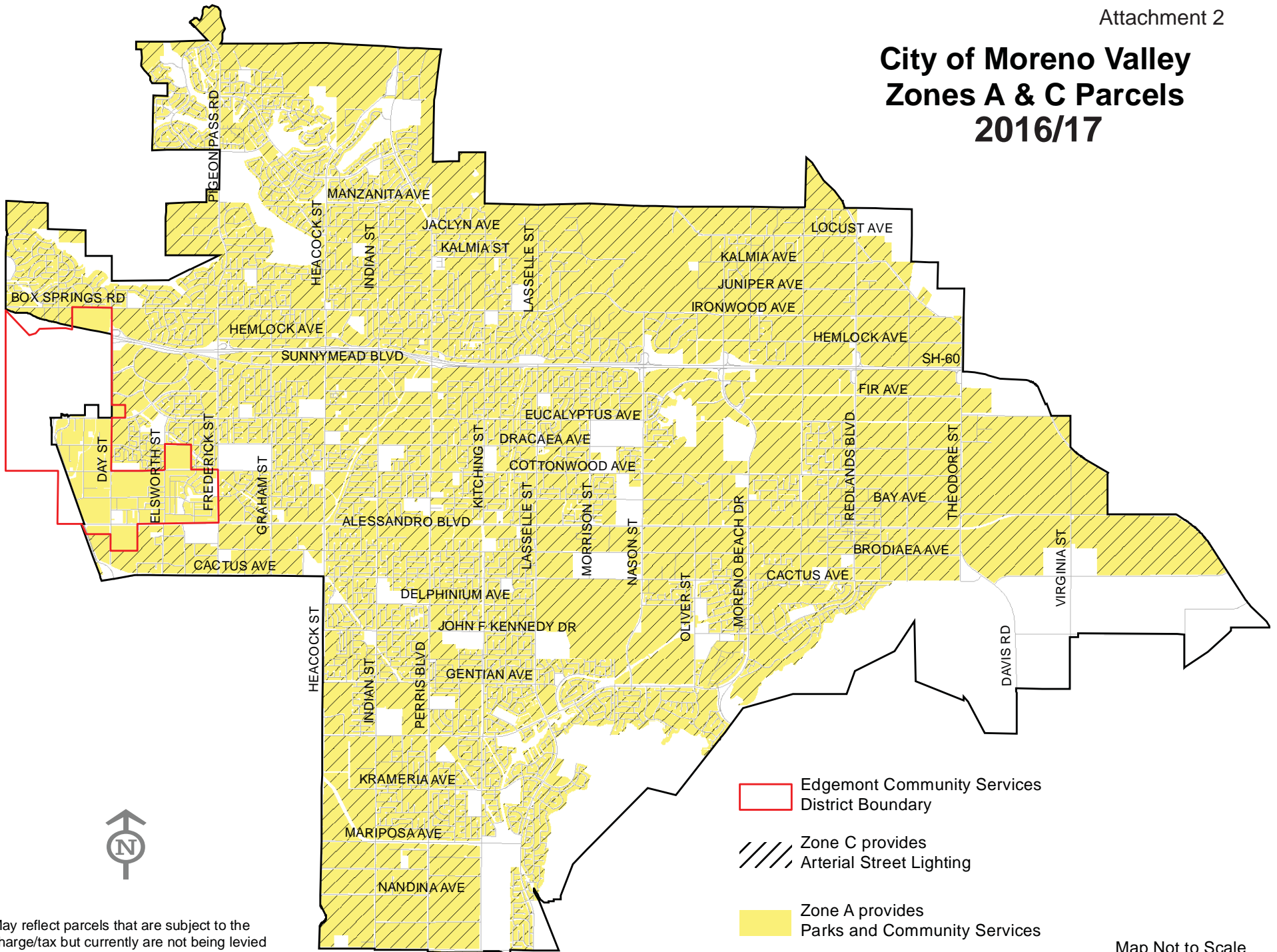
FY 2016/17 Amended Budget (as Approved by the CSD Board)

	5011 ZONE A PARKS & COMMUNITY SERVICES	5110 ZONE C ARTERIAL STREET LIGHTING	5111 ZONE D PARKWAY LANDSCAPE MAINTENANCE	5013-25713 ZONE E-7 EXTENSIVE LANDSCAPE MAINTENANCE	5013-25714 ZONE E-8 EXTENSIVE LANDSCAPE MAINTENANCE	5112 ZONE M MEDIAN LANDSCAPE MAINTENANCE	5114 ZONE S SUNNYMEAD BLVD MAINTENANCE
Operation and Maintenance Expenses							
Personnel Services	\$ 4,191,036	\$ 44,445	\$ 193,937	\$ 11,288	\$ 10,103	\$ 16,720	\$ 4,258
Operations and Maintenance							
Contractual Services							
Professional Services	\$ 61,100	\$ 21,000	\$ 180,400	\$ 8,229	\$ 7,587	\$ 600	\$ 600
State/County fees	50,650	30,000	7,600	209	188	200	400
Communication	26,445	100	4,800	650	644	3,300	1,200
Training and Travel	13,100	100	800	30	27	200	-
Advertising	15,400	-	1,700	8	8	200	900
Technical Services	8,300	-	-	-	-	-	-
Maintenance and Repair	451,240	-	345,700	59,800	303,900	78,800	23,100
Utilities	988,200	873,200	332,800	42,500	34,700	82,500	17,600
Other	339,520	-	1,990	69	62	-	-
	\$ 1,953,955	\$ 924,400	\$ 875,790	\$ 111,496	\$ 347,115	\$ 165,800	\$ 43,800
Materials and Supplies							
Postage and Mail	\$ 29,900	\$ 4,800	\$ 6,250	\$ 140	\$ 126	\$ 200	\$ 300
Operating Supplies	79,040	500	1,100	35	32	700	-
Operating Materials	442,330	-	18,600	2,963	6,883	7,400	900
Uniforms	33,380	-	800	33	30	100	-
Operating Equipment	-	-	-	-	-	-	-
Materials & Supplies - New and Replacement Vehicles	-	-	-	-	-	-	-
Materials & Supplies - Buildings	-	-	-	-	-	-	-
	\$ 584,650	\$ 5,300	\$ 26,750	\$ 3,172	\$ 7,070	\$ 8,400	\$ 1,200
Fixed Charges							
General Overhead	\$ 1,984,140	\$ 2,204	\$ 41,491	\$ 17,929	\$ 16,047	\$ 3,058	\$ 3,732
GF Administration	364,888	-	32,673	1,906	1,705	2,824	711
SD Administration	60,000	56,900	34,075	1,983	1,775	2,938	748
Replacement Charges	100,058	-	-	-	-	-	-
	\$ 2,509,086	\$ 59,104	\$ 108,239	\$ 21,818	\$ 19,527	\$ 8,820	\$ 5,191
Capital Expenditures							
Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers Out	250,300	-	-	-	-	-	-
	\$ 250,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operation and Maintenance Expenses	\$ 9,489,027	\$ 1,033,249	\$ 1,204,716	\$ 147,774	\$ 383,815	\$ 199,740	\$ 54,449
Revenue							
Property Taxes	\$ 7,180,887	\$ 557,400	\$ -	\$ -	\$ -	\$ -	\$ -
Use of Money & Property	681,200	-	6,500	1,602	20,561	2,100	200
Parcel Charges/Fees/Taxes	1,114,350	174,400	1,227,700	122,300	213,906 *	168,900	58,000
Miscellaneous	7,150	-	-	-	-	-	-
Transfers In	521,021	20,000	-	-	-	108,425	-
Total Revenue	\$ 9,504,608	\$ 751,800	\$ 1,234,200	\$ 123,902	\$ 234,467	\$ 279,425	\$ 58,200
Contribution/Use of Fund Balance	\$ 15,581	\$ (281,449)	\$ 29,484	\$ (23,872)	\$ (149,348)	\$ 79,685	\$ 3,751

* Amount of the parcel charge collected for landscape maintenance.

Appendix C: BOUNDARY MAPS

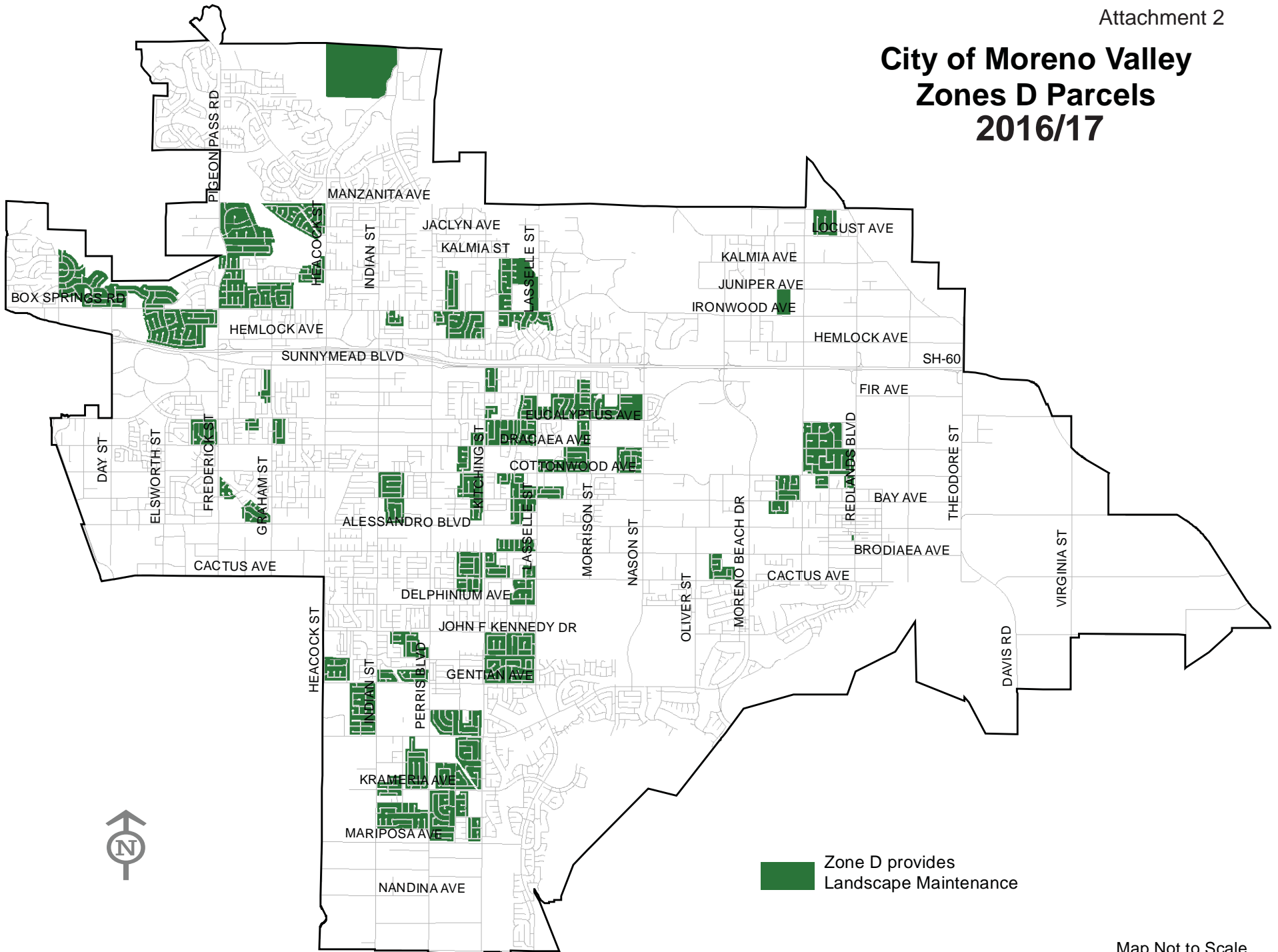
City of Moreno Valley Zones A & C Parcels 2016/17



May reflect parcels that are subject to the charge/tax but currently are not being levied
 * Zone C Does Not Include Properties Within the Edgemont Community Services District

Map Not to Scale

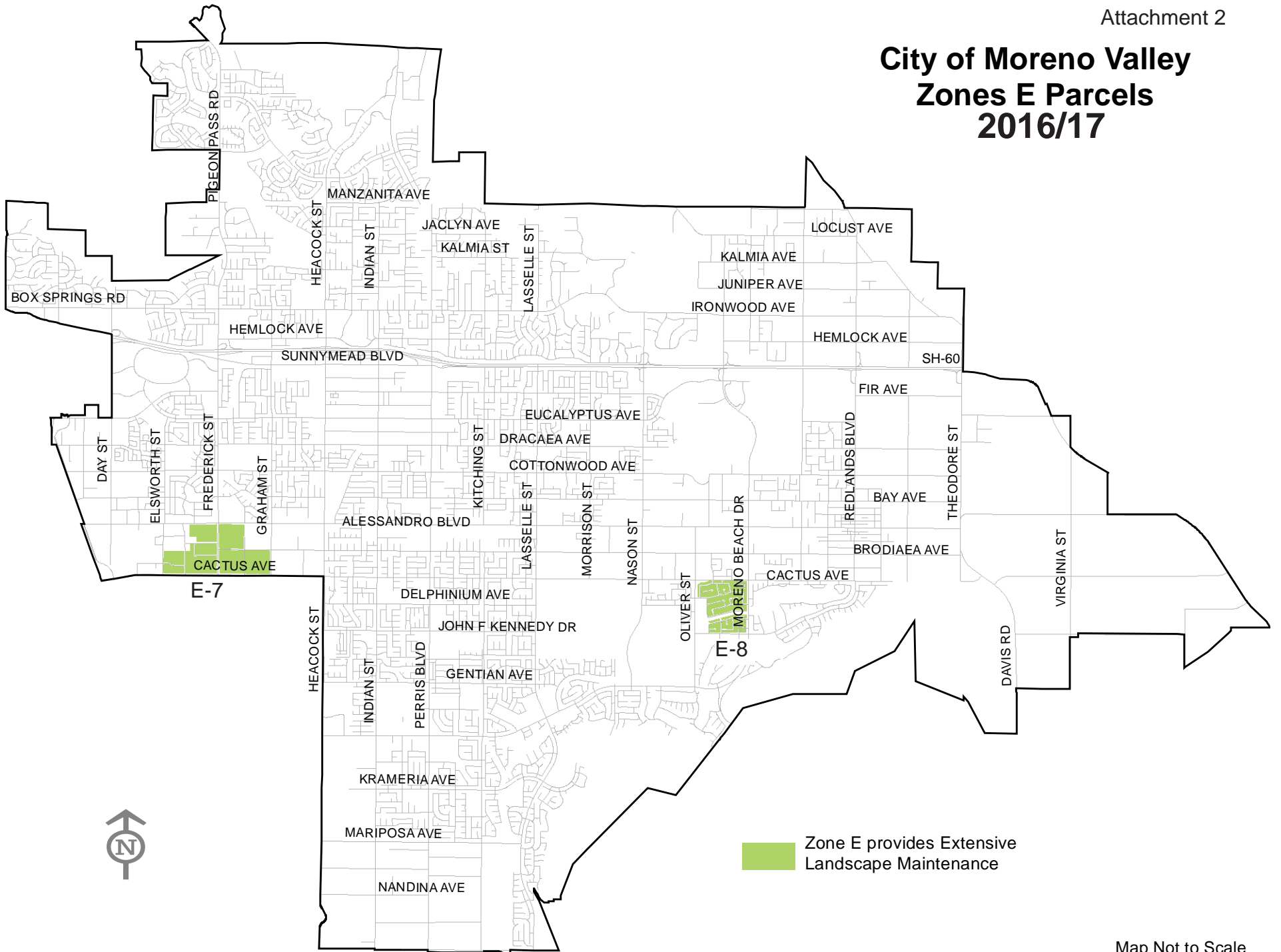
City of Moreno Valley Zones D Parcels 2016/17




May reflect parcels that are subject to the charge/tax but currently are not being levied

Map Not to Scale

City of Moreno Valley Zones E Parcels 2016/17

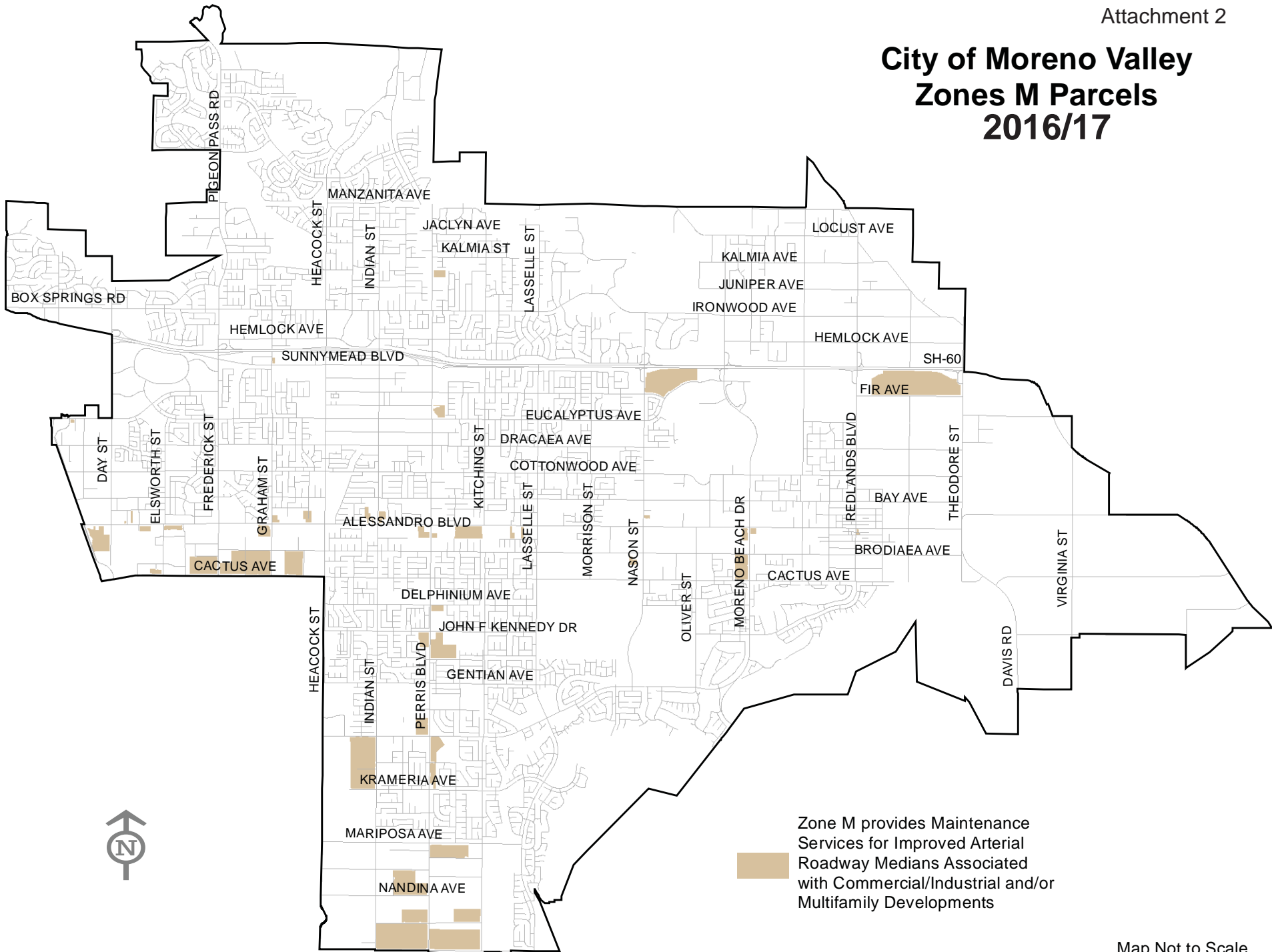


 Zone E provides Extensive Landscape Maintenance

May reflect parcels that are subject to the charge/tax but currently are not being levied

Map Not to Scale

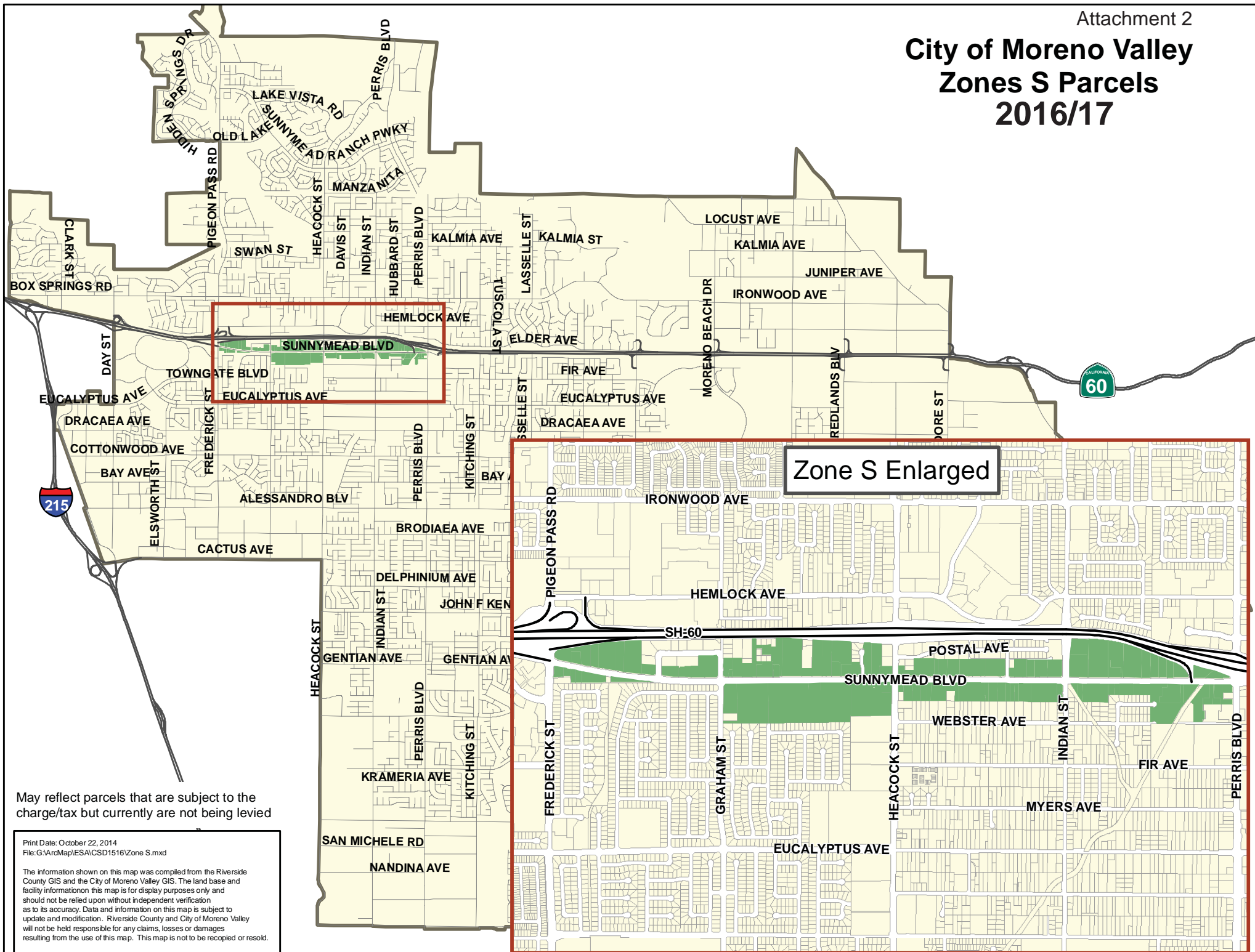
City of Moreno Valley Zones M Parcels 2016/17



May reflect parcels that are subject to the charge/tax but currently are not being levied

Map Not to Scale

City of Moreno Valley Zones S Parcels 2016/17



Zone S Enlarged

May reflect parcels that are subject to the charge/tax but currently are not being levied

Print Date: October 22, 2014
 File: G:\ArcMap\ESA\CSD1516\Zone S.mxd

The information shown on this map was compiled from the Riverside County GIS and the City of Moreno Valley GIS. The land base and facility information on this map is for display purposes only and should not be relied upon without independent verification as to its accuracy. Data and information on this map is subject to update and modification. Riverside County and City of Moreno Valley will not be held responsible for any claims, losses or damages resulting from the use of this map. This map is not to be recycled or resold.

Appendix D: IMPROVEMENTS

Zone D (Parkway Landscape Maintenance) Improvements

All measurements, counts, and square footages are estimated. Actual locations and amounts may be determined by the approved plans as recorded with the City.

Tract Number	General Location of Improvements	Maintenance Service Level	Landscape Area (sq. ft.)	Trees
10191/18468	Southeast corner of Eucalyptus Ave/Graham St	Reduced	10,871	30
11848	West side of Graham St between Old Valley Dr & Sunnymeadows Dr	Reduced	9,066	45
12305	East side of Pigeon Pass Rd on either side of /Western Ridge Rd	Standard	722	5
12773	South side of JFK Dr and the west side Lasselle St	Standard	13,806	24
12902	South side of Ironwood Ave primarily west of Lasselle St	Standard	7,344	6
13576/19080/19081	South side of Ironwood Ave and the west side Pigeon Pass Rd	Reduced	20,291	46
13585	West side of Lasselle St north of Bay Ave	Reduced	6,600	26
14387/12268	East side of Pigeon Pass Rd north of Swan St	Standard	2,712	7
15387	North side of Alessandro Blvd wrapping onto the west side Graham St	Reduced	9,049	-
15433	East side of Perris Blvd wrapping onto the south side of Santiago Dr also includes the north side of Iris Ave	Reduced	24,161	51
16768	North side of Eucalyptus Ave west of Lasselle St	Reduced	16,281	21
16769	West side of Lasselle St north of Dracaea Ave and the south side of Eucalyptus Ave	Standard	10,700	44
16770	South side of Cottonwood Ave east of Stockbrook Rd and west of Terra Bella Ave	Reduced	5,830	9
17033	East side of Kitching St north of Dracaea Ave	Reduced	9,990	10
17176	North side of Box Springs Rd west of Day St	Reduced	21,097	25
17334	North side of Locust Ave at Twilight Way	Reduced	37,680	60
17387	East side of Kitching St south of Brodiaea Ave	Reduced	4,384	15
17457	South side of Cactus Ave at Parkwood Ct	Reduced	3,444	20
17867	West side of Lasselle St north of Brodiaea Ave	Reduced	13,778	22
18283	North side of Ironwood Ave between Dream St and Bayless St	Standard	11,388	31
18512/21322	West side of Heacock St at Parkland Ave and the medians along Parkland Ave	Standard	59,940	36
18784/20906	Ironwood Ave/Kitching St/Hemlock Ave	Standard	30,432	80
18930	West side of Frederick St and south side of Eucalyptus Ave	Reduced	38,849	67
19032	West side of Heacock St at Gregory Lane and utility access trails within the tract	Standard	9,132	123
19141	North side of Cactus Ave west of Parkwood Ct	Standard	5,838	17
19142	North side of Cactus Ave east of Parkwood Ct	Standard	3,950	6
19143	North side of Cactus Ave at Rio Bravo Rd	Reduced	4,864	4
19208	North side of Ironwood Ave between Tuscola St and Slawson Ave	Reduced	17,680	37
19210	South side of John F Kennedy Dr and the west side of Perris Blvd	Standard	9,270	31
19233	South side of Ironwood Ave at Heritage Dr	Standard	4,960	16
19363	South side of Cactus Ave and west side of Lasselle St	Reduced	13,320	71

Zone D (Parkway Landscape Maintenance) Improvements

All measurements, counts, and square footages are estimated. Actual locations and amounts may be determined by the approved plans as recorded with the City.

Tract Number	General Location of Improvements	Maintenance Service Level	Landscape Area (sq. ft.)	Trees
19434	South side of JFK Dr and east side of Kitching St	Reduced	13,242	44
19474	North side of Alessandro Blvd at Covey Quail Lane	Standard	7,240	8
19496	South side of Ironwood Ave at Tuscola St	Standard	3,600	14
19500	West side of Kitching St north of Dracaea Ave	Reduced	3,636	11
19509	South side of Cottonwood Ave and west side of Kitching St	Standard	18,328	26
19518/18372	West side of Lasselle St south of Bay and north side of Alessandro Blvd at Chara St	Reduced	12,634	23
19529	South side of Eucalyptus Ave at Lena St	Standard	3,330	10
19533	South side of Ironwood Ave west of Heritage Dr	Standard	7,400	21
19541	South side of Eucalyptus Ave between Raenette Wy and Bender Dr	Standard	5,325	1
19551	East side of Pigeon Pass Rd and north side of Ironwood Ave	Reduced	36,364	71
19675	South side of Cactus Ave between Cochiti Dr and Rio Bravo Rd	Standard	2,550	9
19685	East side of Kitching St north side of Gentian Ave and west side of Lasselle St	Reduced	62,530	119
19799	North side of Eucalyptus Ave and east side of Kitching St	Reduced	17,652	13
19852	North side of Cottonwood Ave west side of Morrison Ln and Eucalyptus Ave	Standard	28,800	29
19862	South side of Ironwood Ave on either side of Weller Place	Reduced	8,805	14
19912	north side of Iris Ave west of Kitching St	Standard	11,750	31
19937	South side of Iris Ave wrapping onto the west side of Kitching St	Standard	20,890	69
19957	East side of Frederick St wrapping onto the north side of Bay Ave to Kristina Ct	Reduced	6,810	15
20030	East side of Pigeon Pass Rd south of Cougar Canyon	Reduced	11,200	10
20032	South side of Cottonwood Ave wrapping onto the east side of Indian St	Reduced	14,076	48
20072	North side of Ironwood Ave wrapping onto the west side of Mathews Rd	Reduced	23,550	47
20120	South side of JFK at Wintergreen St	Standard	3,750	10
20197	South side of Gentian Ave wrapping onto the west side of Indian St	Standard	13,680	33
20272	Small section on the north side of Box Springs Rd east of the apt complex and the east side of Clark St from the apt complex heading north	Reduced	51,216	72
20301	West side of Perris Blvd on either side of Northern Dancer and the east side of Indian St on either side of Freeport Dr	Reduced	7,200	11
20404	North side of Krameria Ave wrapping onto to the west side of Perris Blvd also includes a small section on the south side of Iris Ave	Standard	36,138	133
20525	North side of Eucalyptus Ave west of Elmhurst Dr	Reduced	16,500	35
20552	East side of Heacock St wrapping onto the north side of Gentian Ave	Reduced	19,458	58
20660	West side of Kitching St at Plumeria Ln	Reduced	11,912	19
20715	West side of Kitching St starting at Red Maple Ln wrapping onto the north side of Krameria Ave	Standard	51,250	80

Zone D (Parkway Landscape Maintenance) Improvements

All measurements, counts, and square footages are estimated. Actual locations and amounts may be determined by the approved plans as recorded with the City.

Tract Number	General Location of Improvements	Maintenance Service Level	Landscape Area (sq. ft.)	Trees
20718	North side of Iris Ave wrapping onto the west side Indian St to Thomas Ave	Standard	23,004	53
20859	South east corner of Perris Blvd and Krameria Ave	Reduced	33,630	81
20869	West side of Indian St on either side of Wildwood St	Standard	2,100	4
20941	East side of Lasselle St north of Bay Ave	Reduced	9,600	34
21113	West side of Perris Blvd north of Suburban Ln and the east side of Indian St	Reduced	12,200	29
21332	North side of Ironwood Ave east of Day St	Reduced	19,440	58
21333	North side of Ironwood Ave east side of Barclay Dr	Reduced	54,500	28
21345	North side of Eucalyptus Ave east of Lasselle St	Standard	6,600	21
21597	East side of Kitching St wrapping onto the north side Cactus Ave	Standard	33,230	60
21616	North side of Cactus Ave wrapping onto the west side of Lasselle St	Standard	23,528	53
21737	West side of Kilgore St at Ironwood Ave	Reduced	3,920	6
21806	East side of Perris Blvd north of Mariposa Ave	Standard	5,975	15
22093	East side of Pigeon Pass Rd wrapping onto the south side of Swan St	Standard	8,873	18
22276	South side of Fir Ave wrapping onto the west side of Morrison Ln	Reduced	11,690	33
22277	North side of Fir Ave wrapping onto the west side of Morrison Ln	Reduced	20,485	26
22371	East side of Kitching St north of Atwood Ave and the south side of Eucalyptus Ave	Standard	17,844	28
22889	North side of Krameria Ave west of Emma Ln and the east side of Indian St	Standard	16,438	45
22999	South side of Ironwood Ave east of Lasselle St	Standard	3,204	15
23046	South side of Eucalyptus Ave east of Ninebark St and the west side of Lasselle St	Reduced	16,000	25
24721	South side of Eucalyptus Ave west of Shubert St	Reduced	6,882	35
27526	North side of Cottonwood Ave wrapping onto the east side of Lasselle St	Reduced	16,373	20
28882	South side of Ironwood Ave at Franklin St	Reduced	20,983	25
29038	South side of Krameria Ave east of Saddlebrook Ln and landscaping adjacent to a walkway from Krameria to Amy Ct	Reduced	6,243	18
30027	South side of Dracaea Ave, west side of Nason St, and the north side of Cottonwood Ave	Reduced	45,833	191
30967	East side of Indian St and the south side of Krameria to Emma Ln	Standard	18,013	30
31129	North of Cactus Ave between Oliver St and Moreno Beach Dr	Standard	13,580	25
31257	West side of Pigeon Pass Rd between Harland Dr and Swan St	Standard	26,686	34
31268	South side of Cottonwood Ave west of Wilmot St	Standard	7,058	14
31269	North side of Cottonwood Ave	Standard	7,450	-
31269-1	Median on Redlands Blvd between Cottonwood Ave and Dracaea Ave, parkway landscape on the west side of Redlands Blvd, south side of Dracaea Ave, and the north side of Cottonwood Ave	Standard	43,723	47

Zone D (Parkway Landscape Maintenance) Improvements

All measurements, counts, and square footages are estimated. Actual locations and amounts may be determined by the approved plans as recorded with the City.

Tract Number	General Location of Improvements	Maintenance Service Level	Landscape Area (sq. ft.)	Trees
31284	West side of Quincy St wrapping onto the south side of Cottonwood Ave	Standard	28,321	72
31424	South side of Eucalyptus Ave	Standard	8,750	8
31591	North side of Eucalyptus Ave and the west side of Morrison St	Standard	16,445	37
32018	North side of Cottonwood Ave between Perris Blvd and Kitching St	Reduced	7,865	4
32625	South side of Cottonwood Ave wrapping onto the west side of Redlands Blvd also includes a landscaped median on Redlands Blvd	Standard	17,826	37
32715	East side of Perris Blvd wrapping onto the south of Ironwood Ave	Standard	30,968	23

Zone D (Parkway Landscape Maintenance) Equipment

Tract Number	General Location of Improvements	Maintenance Service Level	Maxicom Irrigation Controller	Aqua Conserve Irrigation Controller	Battery Operated Irrigation Controller	Electrical/ Irrigation Enclosure	Irrigation Booster Pump	Recycled Water Spin Filter
10191/18468	Southeast corner of Eucalyptus Ave/Graham St	Reduced	-	-	1	-	-	-
11848	West side of Graham St between Old Valley Dr & Sunnymeadows Dr	Reduced	-	1	-	1	-	-
12305	East side of Pigeon Pass Rd on either side of /Western Ridge Rd	Standard	-	1	1	1	-	-
12773	South side of JFK Dr and the west side Lasselle St	Standard	-	1	-	1	-	-
12902	South side of Ironwood Ave primarily west of Lasselle St	Standard	-	1	-	1	-	-
13576/19080/19081	South side of Ironwood Ave and the west side Pigeon Pass Rd	Reduced	-	1	-	1	-	-
13585	West side of Lasselle St north of Bay Ave	Reduced	-	1	-	1	-	-
14387/12268	East side of Pigeon Pass Rd north of Swan St	Standard	-	1	-	1	-	-
15387	North side of Alessandro Blvd wrapping onto the west side Graham St	Reduced	-	1	-	1	-	-
15433	East side of Perris Blvd wrapping onto the south side of Santiago Dr also includes the north side of Iris Ave	Reduced	-	2	-	2	-	-
16768	North side of Eucalyptus Ave west of Lasselle St	Reduced	-	1	-	1	-	-
16769	West side of Lasselle St north of Dracaea Ave and the south side of Eucalyptus Ave	Standard	-	1	-	1	-	-
16770	South side of Cottonwood Ave east of Stockbrook Rd and west of Terra Bella Ave	Reduced	-	1	-	1	-	-
17033	East side of Kitching St north of Dracaea Ave	Reduced	-	1	-	1	-	-
17176	North side of Box Springs Rd west of Day St	Reduced	-	1	-	1	-	-
17334	North side of Locust Ave at Twilight Way	Reduced	-	1	-	1	-	-
17387	East side of Kitching St south of Brodiaea Ave	Reduced	-	1	-	1	-	-
17457	South side of Cactus Ave at Parkwood Ct	Reduced	-	1	-	1	-	-
17867	West side of Lasselle St north of Brodiaea Ave	Reduced	-	1	-	1	-	-
18283	North side of Ironwood Ave between Dream St and Bayless St	Standard	-	1	-	1	-	-
18512/21322	West side of Heacock St at Parkland Ave and the medians along Parkland Ave	Standard	-	2	-	2	-	-
18784/20906	Ironwood Ave/Kitching St/Hemlock Ave	Standard	-	2	-	2	-	-
18930	West side of Frederick St and south side of Eucalyptus Ave	Reduced	-	2	-	2	-	-
19032	West side of Heacock St at Gregory Lane and utility access trails within the tract	Standard	-	1	-	1	-	-
19141	North side of Cactus Ave west of Parkwood Ct	Standard	-	1	-	1	-	-
19142	North side of Cactus Ave east of Parkwood Ct	Standard	-	1	-	1	-	-
19143	North side of Cactus Ave at Rio Bravo Rd	Reduced	-	1	-	1	-	-
19208	North side of Ironwood Ave between Tuscola St and Slawson Ave	Reduced	-	-	1	-	-	-
19210	South side of John F Kennedy Dr and the west side of Perris Blvd	Standard	-	2	-	2	-	-
19233	South side of Ironwood Ave at Heritage Dr	Standard	-	1	-	1	-	-
19363	South side of Cactus Ave and west side of Lasselle St	Reduced	-	1	-	1	-	-
19434	South side of JFK Dr and east side of Kitching St	Reduced	-	-	1	1	-	-
19474	North side of Alessandro Blvd at Covey Quail Lane	Standard	-	1	-	1	-	-
19496	South side of Ironwood Ave at Tuscola St	Standard	-	1	-	-	-	-
19500	West side of Kitching St north of Dracaea Ave	Reduced	-	1	-	1	-	-
19509	South side of Cottonwood Ave and west side of Kitching St	Standard	-	1	-	1	-	-

Zone D (Parkway Landscape Maintenance) Equipment

Tract Number	General Location of Improvements	Maintenance Service Level	Maxicom Irrigation Controller	Aqua Conserve Irrigation Controller	Battery Operated Irrigation Controller	Electrical/ Irrigation Enclosure	Irrigation Booster Pump	Recycled Water Spin Filter
19518/18372	West side of Lasselle St south of Bay and north side of Alessandro Blvd at Chara St	Reduced	-	2	-	2	-	-
19529	South side of Eucalyptus Ave at Lena St	Standard	-	1	-	1	-	-
19533	South side of Ironwood Ave west of Heritage Dr	Standard	-	1	-	1	-	-
19541	South side of Eucalyptus Ave between Raenette Wy and Bender Dr	Standard	-	1	-	1	-	-
19551	East side of Pigeon Pass Rd and north side of Ironwood Ave	Reduced	-	1	-	1	-	-
19675	South side of Cactus Ave between Cochiti Dr and Rio Bravo Rd	Standard	-	1	-	1	-	-
19685	East side of Kitching St north side of Gentian Ave and west side of Lasselle St	Reduced	-	1	-	1	-	-
19799	North side of Eucalyptus Ave and east side of Kitching St	Reduced	-	1	-	1	-	-
19852	North side of Cottonwood Ave west side of Morrison Ln and Eucalyptus Ave	Standard	-	1	-	1	-	-
19862	South side of Ironwood Ave on either side of Weller Place	Reduced	-	1	-	1	-	-
19912	north side of Iris Ave west of Kitching St	Standard	-	1	-	1	-	-
19937	South side of Iris Ave wrapping onto the west side of Kitching St	Standard	-	1	-	1	-	-
19957	East side of Frederick St wrapping onto the north side of Bay Ave to Kristina Ct	Reduced	-	1	-	1	-	-
20030	East side of Pigeon Pass Rd south of Cougar Canyon	Reduced	-	1	-	1	-	-
20032	South side of Cottonwood Ave wrapping onto the east side of Indian St	Reduced	-	1	-	1	-	-
20072	North side of Ironwood Ave wrapping onto the west side of Mathews Rd	Reduced	-	1	-	1	-	-
20120	South side of JFK at Wintergreen St	Standard	-	-	1	-	-	-
20197	South side of Gentian Ave wrapping onto the west side of Indian St	Standard	-	1	-	1	-	-
20272	Small section on the north side of Box Springs Rd east of the apt complex and the east side of Clark St from the apt complex heading north	Reduced	-	2	-	2	-	-
20301	West side of Perris Blvd on either side of Northern Dancer and the east side of Indian St on either side of Freeport Dr	Reduced	-	2	-	2	-	-
20404	North side of Krameria Ave wrapping onto to the west side of Perris Blvd also includes a small section on the south side of Iris Ave	Standard	-	3	-	3	-	-
20525	North side of Eucalyptus Ave west of Elmhurst Dr	Reduced	-	1	-	1	-	-
20552	East side of Heacock St wrapping onto the north side of Gentian Ave	Reduced	-	1	-	1	-	-
20660	West side of Kitching St at Plumeria Ln	Reduced	-	1	-	1	-	-
20715	West side of Kitching St starting at Red Maple Ln wrapping onto the north side of Krameria Ave	Standard	-	2	-	2	-	-
20718	North side of Iris Ave wrapping onto the west side Indian St to Thomas Ave	Standard	-	1	-	1	-	-
20859	South east corner of Perris Blvd and Krameria Ave	Reduced	-	1	-	1	-	-
20869	West side of Indian St on either side of Wildwood St	Standard	-	1	-	1	-	-
20941	East side of Lasselle St north of Bay Ave	Reduced	-	1	-	1	-	-
21113	West side of Perris Blvd north of Suburban Ln and the east side of Indian St	Reduced	-	1	-	1	-	-
21332	North side of Ironwood Ave east of Day St	Reduced	-	1	-	1	-	-
21333	North side of Ironwood Ave east side of Barclay Dr	Reduced	-	1	-	1	-	-
21345	North side of Eucalyptus Ave east of Lasselle St	Standard	-	1	-	1	-	-
21597	East side of Kitching St wrapping onto the north side Cactus Ave	Standard	-	1	-	1	-	-
21616	North side of Cactus Ave wrapping onto the west side of Lasselle St	Standard	-	1	-	1	-	-

Zone D (Parkway Landscape Maintenance) Equipment

Tract Number	General Location of Improvements	Maintenance Service Level	Maxicom Irrigation Controller	Aqua Conserve Irrigation Controller	Battery Operated Irrigation Controller	Electrical/ Irrigation Enclosure	Irrigation Booster Pump	Recycled Water Spin Filter
21737	West side of Kilgore St at Ironwood Ave	Reduced	-	1	-	1	-	-
21806	East side of Perris Blvd north of Mariposa Ave	Standard	-	1	-	1	-	-
22093	East side of Pigeon Pass Rd wrapping onto the south side of Swan St	Standard	-	1	-	1	-	-
22276	South side of Fir Ave wrapping onto the west side of Morrison Ln	Reduced	-	1	-	1	-	-
22277	North side of Fir Ave wrapping onto the west side of Morrison Ln	Reduced	-	1	-	1	-	-
22371	East side of Kitching St north of Atwood Ave and the south side of Eucalyptus Ave	Standard	-	1	-	1	-	-
22889	North side of Krameria Ave west of Emma Ln and the east side of Indian St	Standard	1	-	-	-	1	-
22999	South side of Ironwood Ave east of Lasselle St	Standard	-	1	-	1	-	-
23046	South side of Eucalyptus Ave east of Ninebark St and the west side of Lasselle St	Reduced	-	1	-	1	-	-
24721	South side of Eucalyptus Ave west of Shubert St	Reduced	-	1	-	1	-	-
27526	North side of Cottonwood Ave wrapping onto the east side of Lasselle St	Reduced	-	2	-	2	-	-
28882	South side of Ironwood Ave at Franklin St	Reduced	-	1	-	1	-	-
29038	South side of Krameria Ave east of Saddlebrook Ln and landscaping adjacent to a walkway from Krameria to Amy Ct	Reduced	-	1	-	1	-	-
30027	South side of Dracaea Ave, west side of Nason St, and the north side of Cottonwood Ave	Reduced	2	-	-	2	-	-
30967	East side of Indian St and the south side of Krameria to Emma Ln	Standard	1	-	-	1	1	-
31129	North of Cactus Ave between Oliver St and Moreno Beach Dr	Standard	1	-	-	1	-	-
31257	West side of Pigeon Pass Rd between Harland Dr and Swan St	Standard	1	-	-	1	-	-
31268	South side of Cottonwood Ave west of Wilmot St	Standard	Shares w/31269-1	-	-	Shares w/31269-1	Shares w/31269-1	-
31269	North side of Cottonwood Ave	Standard	1	-	-	1	1	-
31269-1	Median on Redlands Blvd between Cottonwood Ave and Dracaea Ave, parkway landscape on the west side of Redlands Blvd, south side of Dracaea Ave, and the north side of Cottonwood Ave	Standard	3	-	-	2	1	-
31284	West side of Quincy St wrapping onto the south side of Cottonwood Ave	Standard	1	-	-	1	1	-
31424	South side of Cottonwood Ave	Standard	1	-	-	1	-	-
31591	North side of Eucalyptus Ave and the west side of Morrison St	Standard	1	-	-	1	1	-
32018	North side of Cottonwood Ave between Perris Blvd and Kitching St	Reduced	-	-	-	-	-	-
32625	South side of Cottonwood Ave wrapping onto the west side of Redlands Blvd also includes a landscaped median on Redlands Blvd	Standard	1	-	-	-	1	-
32715	East side of Perris Blvd wrapping onto the south of Ironwood Ave	Standard	2	-	-	2	-	-

Zone D (Parkway Landscape Maintenance) Monument Signs

Tract Number	General Location of Improvements	Maintenance Service Level	Name/Type/Location of Monument/Entry Statement
10191/18468	Southeast corner of Eucalyptus Ave/Graham St	Reduced	-
11848	West side of Graham St between Old Valley Dr & Sunnymeadows Dr	Reduced	"Serra Homes" Metal letter sign (2): NWC & SWC Graham/Old Valley
12305	East side of Pigeon Pass Rd on either side of /Western Ridge Rd	Standard	"Western Ridge Ranch" Wood letter sign : NEC Pigeon Pass/Western Ridge
12773	South side of JFK Dr and the west side Lasselle St	Standard	-
12902	South side of Ironwood Ave primarily west of Lasselle St	Standard	-
13576/19080/19081	South side of Ironwood Ave and the west side Pigeon Pass Rd	Reduced	-
13585	West side of Lasselle St north of Bay Ave	Reduced	-
14387/12268	East side of Pigeon Pass Rd north of Swan St	Standard	-
15387	North side of Alessandro Blvd wrapping onto the west side Graham St	Reduced	-
15433	East side of Perris Blvd wrapping onto the south side of Santiago Dr also includes the north side of Iris Ave	Reduced	-
16768	North side of Eucalyptus Ave west of Lasselle St	Reduced	-
16769	West side of Lasselle St north of Dracaea Ave and the south side of Eucalyptus Ave	Standard	-
16770	South side of Cottonwood Ave east of Stockbrook Rd and west of Terra Bella Ave	Reduced	-
17033	East side of Kitching St north of Dracaea Ave	Reduced	-
17176	North side of Box Springs Rd west of Day St	Reduced	-
17334	North side of Locust Ave at Twilight Way	Reduced	"Moonlight Rim" Wood letter sign : NEC Locust/Twilight
17387	East side of Kitching St south of Brodiaea Ave	Reduced	-
17457	South side of Cactus Ave at Parkwood Ct	Reduced	-
17867	West side of Lasselle St north of Brodiaea Ave	Reduced	-
18283	North side of Ironwood Ave between Dream St and Bayless St	Standard	-
18512/21322	West side of Heacock St at Parkland Ave and the medians along Parkland Ave	Standard	"Cooper Hill" Wood letter sign : SWC Heacock/Hillgate
18784/20906	Ironwood Ave/Kitching St/Hemlock Ave	Standard	"Westerly" Plastic letter sign : NWC Hemlock/Westerly
18930	West side of Frederick St and south side of Eucalyptus Ave	Reduced	-
19032	West side of Heacock St at Gregory Lane and utility access trails within the tract	Standard	-
19141	North side of Cactus Ave west of Parkwood Ct	Standard	-
19142	North side of Cactus Ave east of Parkwood Ct	Standard	-
19143	North side of Cactus Ave at Rio Bravo Rd	Reduced	-
19208	North side of Ironwood Ave between Tuscola St and Slawson Ave	Reduced	-

Zone D (Parkway Landscape Maintenance) Monument Signs

Tract Number	General Location of Improvements	Maintenance Service Level	Name/Type/Location of Monument/Entry Statement
19210	South side of John F Kennedy Dr and the west side of Perris Blvd	Standard	-
19233	South side of Ironwood Ave at Heritage Dr	Standard	-
19363	South side of Cactus Ave and west side of Lasselle St	Reduced	-
19434	South side of JFK Dr and east side of Kitching St	Reduced	-
19474	North side of Alessandro Blvd at Covey Quail Lane	Standard	-
19496	South side of Ironwood Ave at Tuscola St	Standard	-
19500	West side of Kitching St north of Dracaea Ave	Reduced	-
19509	South side of Cottonwood Ave and west side of Kitching St	Standard	-
19518/18372	West side of Lasselle St south of Bay and north side of Alessandro Blvd at Chara St	Reduced	-
19529	South side of Eucalyptus Ave at Lena St	Standard	-
19533	South side of Ironwood Ave west of Heritage Dr	Standard	-
19541	South side of Eucalyptus Ave between Raenette Wy and Bender Dr	Standard	-
19551	East side of Pigeon Pass Rd and north side of Ironwood Ave	Reduced	-
19675	South side of Cactus Ave between Cochiti Dr and Rio Bravo Rd	Standard	-
19685	East side of Kitching St north side of Gentian Ave and west side of Lasselle St	Reduced	-
19799	North side of Eucalyptus Ave and east side of Kitching St	Reduced	-
19852	North side of Cottonwood Ave west side of Morrison Ln and Eucalyptus Ave	Standard	-
19862	South side of Ironwood Ave on either side of Weller Place	Reduced	"Sunnymead Orchard" Plastic letter sign : SEC Ironwood/Weller
19912	north side of Iris Ave west of Kitching St	Standard	-
19937	South side of Iris Ave wrapping onto the west side of Kitching St	Standard	-
19957	East side of Frederick St wrapping onto the north side of Bay Ave to Kristina Ct	Reduced	-
20030	East side of Pigeon Pass Rd south of Cougar Canyon	Reduced	-
20032	South side of Cottonwood Ave wrapping onto the east side of Indian St	Reduced	-
20072	North side of Ironwood Ave wrapping onto the west side of Mathews Rd	Reduced	-
20120	South side of JFK at Wintergreen St	Standard	-
20197	South side of Gentian Ave wrapping onto the west side of Indian St	Standard	-
20272	Small section on the north side of Box Springs Rd east of the apt complex and the east side of Clark St from the apt complex heading north	Reduced	-

Zone D (Parkway Landscape Maintenance) Monument Signs

Tract Number	General Location of Improvements	Maintenance Service Level	Name/Type/Location of Monument/Entry Statement
20301	West side of Perris Blvd on either side of Northern Dancer and the east side of Indian St on either side of Freeport Dr	Reduced	"Mariner's Pointe" Metal letter sign (2): NWC & SWC Perris/Northern Dancer
20404	North side of Krameria Ave wrapping onto to the west side of Perris Blvd also includes a small section on the south side of Iris Ave	Standard	-
20525	North side if Eucalyptus Ave west of Elmhurst Dr	Reduced	"California Seasons" Tile sign : NEC Eucalyptus/Montecello
20552	East side of Heacock St wrapping onto the north side of Gentian Ave	Reduced	-
20660	West side of Kitching St at Plumeria Ln	Reduced	-
20715	West side of Kitching St starting at Red Maple Ln wrapping onto the north side of Krameria Ave	Standard	-
20718	North side of Iris Ave wrapping onto the west side Indian St to Thomas Ave	Standard	-
20859	South east corner of Perris Blvd and Krameria Ave	Reduced	-
20869	West side of Indian St on either side of Wildwood St	Standard	-
20941	East side of Lasselle St north of Bay Ave	Reduced	-
21113	West side of Perris Blvd north of Suburban Ln and the east side of Indian St	Reduced	-
21332	North side of Ironwood Ave east of Day St	Reduced	-
21333	North side of Ironwood Ave east side of Barclay Dr	Reduced	-
21345	North side of Eucalyptus Ave east of Lasselle St	Standard	-
21597	East side of Kitching St wrapping onto the north side Cactus Ave	Standard	-
21616	North side of Cactus Ave wrapping onto the west side of Lasselle St	Standard	-
21737	West side of Kilgore St at Ironwood Ave	Reduced	-
21806	East side of Perris Blvd north of Mariposa Ave	Standard	-
22093	East side of Pigeon Pass Rd wrapping onto the south side of Swan St	Standard	-
22276	South side of Fir Ave wrapping onto the west side of Morrison Ln	Reduced	-
22277	North side of Fir Ave wrapping onto the west side of Morrison Ln	Reduced	-
22371	East side of Kitching St north of Atwood Ave and the south side of Eucalyptus Ave	Standard	-
22889	North side of Krameria Ave west of Emma Ln and the east side of Indian St	Standard	-
22999	South side of Ironwood Ave east of Lasselle St	Standard	-
23046	South side of Eucalyptus Ave east of Ninebark St and the west side of Lasselle St	Reduced	-
24721	South side of Eucalyptus Ave west of Shubert St	Reduced	-
27526	North side of Cottonwood Ave wrapping onto the east side of Lasselle St	Reduced	"The Groves" Wood sign: NEC Cottonwood/Lakeport

Zone D (Parkway Landscape Maintenance) Monument Signs

Tract Number	General Location of Improvements	Maintenance Service Level	Name/Type/Location of Monument/Entry Statement
28882	South side of Ironwood Ave at Franklin St	Reduced	-
29038	South side of Krameria Ave east of Saddlebrook Ln and landscaping adjacent to a walkway from Krameria to Amy Ct	Reduced	-
30027	South side of Dracaea Ave, west side of Nason St, and the north side of Cottonwood Ave	Reduced	-
30967	East side of Indian St and the south side of Krameria to Emma Ln	Standard	-
31129	North of Cactus Ave between Oliver St and Moreno Beach Dr	Standard	"Celebrations homes" Plastic letter sign : NWC Cactus/Dusty Coyote
31257	West side of Pigeon Pass Rd between Harland Dr and Swan St	Standard	-
31268	South side of Cottonwood Ave west of Wilmot St	Standard	-
31269	North side of Cottonwood Ave	Standard	-
31269-1	Median on Redlands Blvd between Cottonwood Ave and Dracaea Ave, parkway landscape on the west side of Redlands Blvd, south side of Dracaea Ave, and the north side of Cottonwood Ave	Standard	-
31284	West side of Quincy St wrapping onto the south side of Cottonwood Ave	Standard	-
31424	South side of Eucalyptus Ave	Standard	-
31591	North side of Eucalyptus Ave and the west side of Morrison St	Standard	-
32018	North side of Cottonwood Ave between Perris Blvd and Kitching St	Reduced	-
32625	South side of Cottonwood Ave wrapping onto the west side of Redlands Blvd also includes a landscaped median on Redlands Blvd	Standard	-
32715	East side of Perris Blvd wrapping onto the south of Ironwood Ave	Standard	-

Zone E (Extensive Landscape Maintenance) Improvements

All measurements, counts, and square footages are estimated. Actual locations and amounts may be determined by the approved plans as recorded with the City.

Area	Location of Improvements	Maintenance Service Level	Landscape Area (sq. ft.)*	Trees	Planter Area (sq ft) *	Turf Area (sq ft) *	Open Space Area (sq ft) *
Zone E-7	Parkway and median landscaping generally surrounding the Centerpointe area, bordered by Elsworth St on the west, Alessandro Blvd on the north, Cactus Ave on the south, and Frederick St on the east	Standard	178,160	312	125,765	52,272	-
Zone E-8	Parkway landscaping generally surrounding the housing community bordered by Oliver St on the west, Cactus Ave on the north, John F Kennedy Dr on the south, and Moreno Beach Dr on the east	Standard	68,104	166	68,104	-	-

* Excludes areas not yet accepted for maintenance by the CSD.

Patio Shelters/Fencing/Trash Cans/Park Benches

Area	Location of Improvements	Maintenance Service Level	No. of and Locations of Patio Shelters	Location/Length of Fencing *	Trash Cans	Park Benches
Zone E-7	Parkway and median landscaping generally surrounding the Centerpointe area, bordered by Elsworth St on the west, Alessandro Blvd on the north, Cactus Ave on the south, and Frederick St on the east	Standard	-	-	-	-
Zone E-8	Parkway landscaping generally surrounding the housing community bordered by Oliver St on the west, Cactus Ave on the north, John F Kennedy Dr on the south, and Moreno Beach Dr on the east	Standard	-	Approx. 1,580 ft of vinyl rail fencing on E/S of Oliver from JFK to Cactus.	-	-

* Excludes areas not yet accepted for maintenance by the CSD.

Equipment

Area	Location of Improvements	Maintenance Service Level	Maxicom Irrigation Controller	Aqua Conserve Irrigation Controller	Electrical/Irrigation Enclosure	Landscape Lighting	Irrigation Booster Pump	Recycled Water Spin Filter
Zone E-7	Parkway and median landscaping generally surrounding the Centerpointe area, bordered by Elsworth St on the west, Alessandro Blvd on the north, Cactus Ave on the south, and Frederick St on the east	Standard	5	-	7	17 Palm tree lights & 9 tree flood lights on NWC, NEC Alessandro/Frederick & SWC, SEC Cactus/Frederick	-	-
Zone E-8	Parkway landscaping generally surrounding the housing community bordered by Oliver St on the west, Cactus Ave on the north, John F Kennedy Dr on the south, and Moreno Beach Dr on the east	Standard	5	-	5	-	-	-

Monuments/Entry Statements

Area	Location of Improvements	Maintenance Service Level	Name/Type/Location of Monument/Entry Statement
Zone E-7	Parkway and median landscaping generally surrounding the Centerpointe area, bordered by Elsworth St on the west, Alessandro Blvd on the north, Cactus Ave on the south, and Frederick St on the east	Standard	"Centerpointe" Concrete monument sign (4): NWC, NEC Alessandro/Frederick. & SWC, SEC Cactus/Frederick.
Zone E-8	Parkway landscaping generally surrounding the housing community bordered by Oliver St on the west, Cactus Ave on the north, John F Kennedy Dr on the south, and Moreno Beach Dr on the east	Standard	"Promontory Park" Metal letter sign (2): NWC & SWC Moreno Beach/Auburn.

Zone M (Median Landscape Maintenance) Improvements

All measurements, counts, and square footage amounts are estimated. Actual locations and amounts may be determined by the approved plans as recorded with the City.

Location of Improvements	Maintenance Service Level	Landscape Area (sq. ft.)	Trees
Old Highway 215 Monuments located at the northeast and southeast corners of Alessandro Blvd and Old 215 Frontage Rd	Standard	11,793	6
Landscaped medians located along Alessandro Blvd between Old 215 Frontage Rd and Frederick St	Standard	48,139	55
Landscaped medians located along Alessandro Blvd between Frederick St and Heacock St	Standard	49,077	46
Landscaped medians located along Alessandro Blvd between Heacock St and Perris Blvd	Standard	4,827	3
Landscaped medians located along Alessandro Blvd between Flaming Arrow Dr and Kitching St	Standard	10,536	19
Landscaped median located along Perris Blvd from Alessandro Blvd to 600' north of Brodiaea Ave	Standard	556	1
Landscaped medians located along Perris Blvd between John F. Kennedy Dr and Filaree Ave	Standard	5,432	14
Landscaped medians located along Perris Blvd, approx. 400' south of Santiago Dr to Iris Ave	Standard	1,780	7
Landscaped medians located along Perris Blvd between Red Maple Ln and Krameria Ave	Standard	3,048	5
Landscaped median along Perris Blvd, approx. 225' south of Rivard Rd to Nandina Ave	Standard	8,020	15
Landscaped median located along Perris Blvd, approx. 630' south of Nandina Ave to Globe St	Standard	2,619	8
Landscaped median located along Perris Blvd, approx. 250' south of Globe St to Harley Knox Blvd	Standard	4,338	9
Landscaped median located along Perris Blvd, 100' south of Myers Ave to Eucalyptus Ave	Standard	1,446	4
Landscaped medians located along Perris Blvd between Iris Ave and Red Maple Ln	Standard	4,562	13
Parkway on the south side of Elder Ave from Grenville Ave to Brewster Dr	Standard	7,533	52
Landscaped median along Cactus Ave from Elsworth St to 650' west of Elsworth St	Standard	2,268	3
Landscaped medians along Cactus Ave between Frederick St and Heacock St	Standard	28,837	27
Landscaped medians along Moreno Beach Dr between Cactus Ave and Brodiaea Ave	Standard	5,628	3
Landscaped medians along Old 215 Frontage Rd from Alessandro Blvd to 250' south of Alessandro Blvd	Standard	3,905	8
Landscaped medians along Eucalyptus Ave from Theodore St to approx. 1,600' east of Redlands Blvd	Standard	36,129	49
Landscaped median along Cactus Ave 650' east of Elsworth St to Frederick St	Standard	8,262	40
Landscaped median along Iris Ave east of Heacock St	Standard	5,450	9
Non-Irrigated Landscaped median on Alessandro Blvd between Indian St and Perris Blvd	Standard	17,470	38

Zone M (Median Landscape Maintenance) Equipment

Location of Improvements	Maxicom Irrigation Controller	Aqua Conserve Irrigation Controller	Electrical/ Irrigation Enclosure	Landscape Lighting	Irrigation Booster Pump
Old Highway 215 Monuments located at the northeast and southeast corners of Alessandro Blvd and Old 215 Frontage Rd	1	-	2	4 flood lights for MV monument signs on NWC & SWC of Aless./215	-
Landscaped medians located along Alessandro Blvd between Old 215 Frontage Rd and Frederick St	-	2	2	-	-
Landscaped medians located along Alessandro Blvd between Frederick St and Heacock St	-	2	2	-	-
Landscaped medians located along Alessandro Blvd between Heacock St and Perris Blvd	-	1	1	-	-
Landscaped medians located along Alessandro Blvd between Flaming Arrow Dr and Kitching St	1	-	1	-	-
Landscaped median located along Perris Blvd from Alessandro Blvd to 600' north of Brodiaea Ave	1	-	1	-	-
Landscaped medians located along Perris Blvd between John F. Kennedy Dr and Filaree Ave	1	-	1	-	-
Landscaped medians located along Perris Blvd, approx. 400' south of Santiago Dr to Iris Ave	-	1	1	-	-
Landscaped medians located along Perris Blvd between Red Maple Ln and Krameria Ave	1	-	1	-	-
Landscaped median along Perris Blvd, approx. 225' south of Rivard Rd to Nandina Ave	1	-	1	-	-
Landscaped median located along Perris Blvd, approx. 630' south of Nandina Ave to Globe St	1	-	1	-	-
Landscaped median located along Perris Blvd, approx. 250' south of Globe St to Harley Knox Blvd	1	-	1	-	-
Landscaped median located along Perris Blvd, 100' south of Myers Ave to Eucalyptus Ave	1	-	1	-	-
Landscaped medians located along Perris Blvd between Iris Ave and Red Maple Ln	1	-	1	-	-
Parkway on the south side of Elder Ave from Grenville Ave to Brewster Dr	-	1	1	-	-
Landscaped median along Cactus Ave from Elsworth St to 650' west of Elsworth St	-	1	1	-	-
Landscaped medians along Cactus Ave between Frederick St and Heacock St	1	-	1	-	-
Landscaped medians along Moreno Beach Dr between Cactus Ave and Brodiaea Ave	1	-	1	-	-
Landscaped medians along Old 215 Frontage Rd from Alessandro Blvd to 250' south of Alessandro Blvd	1	-	1	-	-
Landscaped medians along Eucalyptus Ave from Theodore St to approx. 1,600' east of Redlands Blvd	1	-	1	-	1
Landscaped median along Cactus Ave 650' east of Elsworth St to Frederick St	1	-	1	-	-
Landscaped median along Iris Ave east of Heacock St	1	-	1	-	-
Non-Irrigated Landscaped median on Alessandro Blvd between Indian St and Perris Blvd	-	-	-	-	-

Zone M (Median Landscape Maintenance) Monument/Entry Statements

Location of Improvements	Name/Type/Location of Monument/Entry Statement
Old Highway 215 Monuments located at the northeast and southeast corners of Alessandro Blvd and Old 215 Frontage Rd	"Moreno Valley" Concrete monument sign (2): NEC & SEC of Alessandro/Old 215
Landscaped medians located along Alessandro Blvd between Old 215 Frontage Rd and Frederick St	-
Landscaped medians located along Alessandro Blvd between Frederick St and Heacock St	-
Landscaped medians located along Alessandro Blvd between Heacock St and Perris Blvd	-
Landscaped medians located along Alessandro Blvd between Flaming Arrow Dr and Kitching St	-
Landscaped median located along Perris Blvd from Alessandro Blvd to 600' north of Brodiaea Ave	-
Landscaped medians located along Perris Blvd between John F. Kennedy Dr and Filaree Ave	-
Landscaped medians located along Perris Blvd, approx. 400' south of Santiago Dr to Iris Ave	-
Landscaped medians located along Perris Blvd between Red Maple Ln and Krameria Ave	-
Landscaped median along Perris Blvd, approx. 225' south of Rivard Rd to Nandina Ave	-
Landscaped median located along Perris Blvd, approx. 630' south of Nandina Ave to Globe St	-
Landscaped median located along Perris Blvd, approx. 250' south of Globe St to Harley Knox Blvd	-
Landscaped median located along Perris Blvd, 100' south of Myers Ave to Eucalyptus Ave	-
Landscaped medians located along Perris Blvd between Iris Ave and Red Maple Ln	-
Parkway on the south side of Elder Ave from Grenville Ave to Brewster Dr	-
Landscaped median along Cactus Ave from Elsworth St to 650' west of Elsworth St	-
Landscaped medians along Cactus Ave between Frederick St and Heacock St	-
Landscaped medians along Moreno Beach Dr between Cactus Ave and Brodiaea Ave	-
Landscaped medians along Old 215 Frontage Rd from Alessandro Blvd to 250' south of Alessandro Blvd	-
Landscaped medians along Eucalyptus Ave from Theodore St to approx. 1,600' east of Redlands Blvd	-
Landscaped median along Cactus Ave 650' east of Elsworth St to Frederick St	-
Landscaped median along Iris Ave east of Heacock St	-
Non-Irrigated Landscaped median on Alessandro Blvd between Indian St and Perris Blvd	-

Zone S (Sunnymead Blvd. Maintenance) Improvements and Equipment

All measurements, counts, and square footage amounts are estimated. Actual locations and amounts may be determined by the approved plans as recorded with the City.

Location of Improvements	Maintenance Service Level	Planter Area (sq ft)	Turf Area (sq ft)	Trees	Maxicom Irrigation Controller	Electrical/Irrigation Enclosure
Certain parkway and median landscaping along Sunnymead Blvd. between Frederick St. and Perris Blvd. that were installed in participation with the City and the former Redevelopment Agency of the City of Moreno Valley	Modified based on available funding	46,543	-	316	4	4

Appendix E: SERVICE GUIDELINES

**COMMUNITY SERVICES DISTRICTS
ZONE D (Parkway Landscape Maintenance)
GENERAL SERVICE LEVEL GUIDELINES ***

DESCRIPTION OF LANDSCAPE MAINTENANCE SERVICE	STANDARD MAINTENANCE SERVICE	REDUCED MAINTENANCE SERVICE	STREET TREE MAINTENANCE SERVICE
Mowing, Edging & Trimming (Of Turf Areas Only)	Weekly	Monthly (or Bi-monthly as needed)	N/A
Aeration	3 times per year	As needed	N/A
Tree Trimming	1 time every 3-4 years or when necessary to eliminate hazard and/or ROW encroachment	1 time every 5-7 years or when necessary to eliminate hazard and/or ROW encroachment	1 time every 5-7 years or when necessary to eliminate hazard and/or ROW encroachment
Shrub Trimming	1 time per year (minimum) to eliminate hazard and/or ROW encroachment	1 time per year to eliminate hazard and/or ROW encroachment	1 time per year to eliminate hazard and/or ROW encroachment
Ground Cover Trimming	4 times per year (quarterly) to eliminate hazard and/or ROW encroachment	2 times per year to eliminate hazard and/or ROW encroachment	2 times per year to eliminate hazard and/or ROW encroachment
Weed Control	Monthly	4 times per year (quarterly)	4 times per year (quarterly)
Irrigation	Weekly (inspect/adjust/repair)	Monthly (inspect/adjust/repair)	Monthly (inspect/adjust/repair)
Litter Removal	Weekly	1 time per month or at least 1 time per 2 months	1 time per month or at least 1 time per 2 months
Turf Fertilizer	7 applications per year	3 applications per year	N/A
Shrub Fertilizer	2 applications per year	1 application per year	N/A
Tree Fertilizer	As needed	As needed	As needed
Pesticides:			
Shrubs/Ground Covers (pre-emergent)	2 times per year	As needed (budget permitting)	N/A
Shrubs/Ground Covers (insect/disease control)	As needed	As needed (budget permitting)	N/A
Shrubs/Ground Covers (vertebrate pest control)	As needed	As needed (budget permitting)	N/A
Turf (weed control)	As needed	As needed (budget permitting)	N/A
Turf (vertebrate pest control)	As needed	As needed (budget permitting)	N/A

* The table sets forth the general guidelines for landscape maintenance services. Since every service area is unique and may require adjusted services based on seasonal demands and available funding, the actual services provided shall be determined by the Special Districts Division Manager. The service level for each service area is contingent upon available funding to support the designated level of service.

**COMMUNITY SERVICES DISTRICTS
ZONE E (Extensive Landscape Maintenance)
GENERAL SERVICE LEVEL GUIDELINES ***

DESCRIPTION OF LANDSCAPE MAINTENANCE SERVICE	STANDARD MAINTENANCE SERVICE	REDUCED MAINTENANCE SERVICE	STREET TREE MAINTENANCE SERVICE
Mowing, Edging & Trimming (Of Turf Areas Only)	Weekly	Monthly (or Bi-monthly as needed)	N/A
Aeration	3 times per year	As needed (budget permitting)	N/A
Tree Trimming	1 time every 3-4 years or when necessary to eliminate hazard and/or ROW encroachment	1 time every 5-7 years or when necessary to eliminate hazard and/or ROW encroachment	1 time every 5-7 years or when necessary to eliminate hazard and/or ROW encroachment
Shrub Trimming	1 time per year (minimum) to eliminate hazard and/or ROW encroachment	1 time per year to eliminate hazard and/or ROW encroachment	1 time per year to eliminate hazard and/or ROW encroachment
Ground Cover Trimming	4 times per year (quarterly) to eliminate hazard and/or ROW encroachment	2 times per year to eliminate hazard and/or ROW encroachment	2 times per year to eliminate hazard and/or ROW encroachment
Weed Control	Monthly	4 times per year (quarterly)	4 times per year (quarterly)
Irrigation	Weekly (inspect/adjust/repair)	Monthly (inspect/adjust/repair)	Monthly (inspect/adjust/repair)
Litter Removal	Weekly	1 time per month or at least 1 time per 2 months	1 time per month or at least 1 time per 2 months
Turf Fertilizer	8 applications per year (minimum)	3 applications per year	N/A
Shrub Fertilizer	2 applications per year	1 application per year	N/A
Tree Fertilizer	As needed	As needed (budget permitting)	As needed (budget permitting)
Pesticides:			
Shrubs/Ground Covers	Pre-emergent 2 times per year	As needed (budget permitting)	N/A
Shrubs/Ground Covers	Insect/disease control (as needed)	As needed (budget permitting)	N/A
Shrubs/Ground Covers	Vertebrate pest control Monthly (minimum)	As needed (budget permitting)	N/A
Turf	Weed control, insect, and disease control (as needed)	As needed (budget permitting)	N/A
Turf	Vertebrate pest control Monthly (minimum)	As needed (budget permitting)	N/A

* The table sets forth the general guidelines for landscape maintenance services. Since every service area is unique and may require adjusted services based on seasonal demands and available funding, the actual services provided shall be determined by the Special Districts Division Manager. The service level for each service area is contingent upon available funding to support the designated level of service.

Appendix F: ASSESSMENT ROLL

The List of Assessments
Is On File with the Secretary to the CSD Board (Office of the City Clerk)