

CANYON SPRINGS HIGH SCHOOL

23100 Cougar Canyon Dr., Moreno Valley, CA 92557

COST ESTIMATE

Canyon Springs High School Cost Estimate & Funding - June 2013								
Key	Item Description (Unit)	Quantity	Cost/Unit	Cost	2014 Bond	School Facility Program	Energy Funding	Comments
C. Transformation / Educational Needs								
C1	Classroom Buildings Transformation (EA)	76	\$27,250	\$2,071,000	(\$428,400)	(\$1,242,600)	(\$400,000)	Interior finishes, ceilings and energy efficient lighting
C1	Science Classrooms Transformation (EA)	3	\$140,000.00	\$420,000	(\$168,000)	(\$252,000)	\$0	Interior finishes, ceilings, energy efficient lighting and equipment
C2	Administration / Library Building Transformation (SF)	5,575	\$75.00	\$418,125	(\$167,250)	(\$250,875)	\$0	Interior finishes, ceilings and energy efficient lighting
C2	Alternative access to Career Center, Guidance Office and Library (LS)	1	\$12,000.00	\$12,000	(\$4,800)	(\$7,200)	\$0	Exterior doors and hardware
C3	Food Service Area Transformation (SF)	2,600	\$200.00	\$520,000	(\$208,000)	(\$312,000)	\$0	Remove and replace kitchen equipment
C3	Food Service Area Expansion (SF)	452	\$385.00	\$174,020	(\$174,020)	\$0	\$0	
C4	New Stadium (LS)	1	\$7,500,000.00	\$7,500,000	(\$7,500,000)	\$0	\$0	3500 seating (home and visitor) All weather track and synthetic field
C5	New Lunch Shelter (SF)	3,360	\$40.00	\$134,400	(\$134,400)	\$0	\$0	
C6	New "Guard Shack" at main parking lot entrance (SF)	300	\$280.00	\$84,000	(\$84,000)	\$0	\$0	
C7	Removal of Portable Classroom Buildings (EA)	21	\$10,000.00	\$210,000	(\$84,000)	(\$126,000)	\$0	Portable Classroom Buildings to be removed after construction of High School #5
C8	21st Century Technology Upgrades (EA)	79	\$12,000.00	\$948,000	(\$379,200)	(\$568,800)	\$0	
C. Transformation / Educational Needs - Subtotals:				\$12,491,545	(\$9,332,070)	(\$2,759,475)	(\$400,000)	
TOTAL CONSTRUCTION COST:				\$26,036,409				
SOFT COSTS (20%):				\$5,207,282				
TOTAL PROJECT COSTS:				\$31,243,691				
Options								
O1	Energy conservation / new solar structure at parking lot (SF)	49,880	\$12.00	\$598,560	(\$239,424)	(\$359,136)	\$0	
O2	Xeriscape Landscaping (SF)	633,613	\$2.50	\$1,584,033	(\$1,362,376)	(\$221,657)	\$0	In lieu of Item B13 / Upgrade Landscape and Irrigation Systems at fields

Notes:

1 Costs shown above are current 2013 construction hard-cost estimates, based on a Design-Bid-Build method

2 Future costs can be estimated using 3% annual escalation rate.