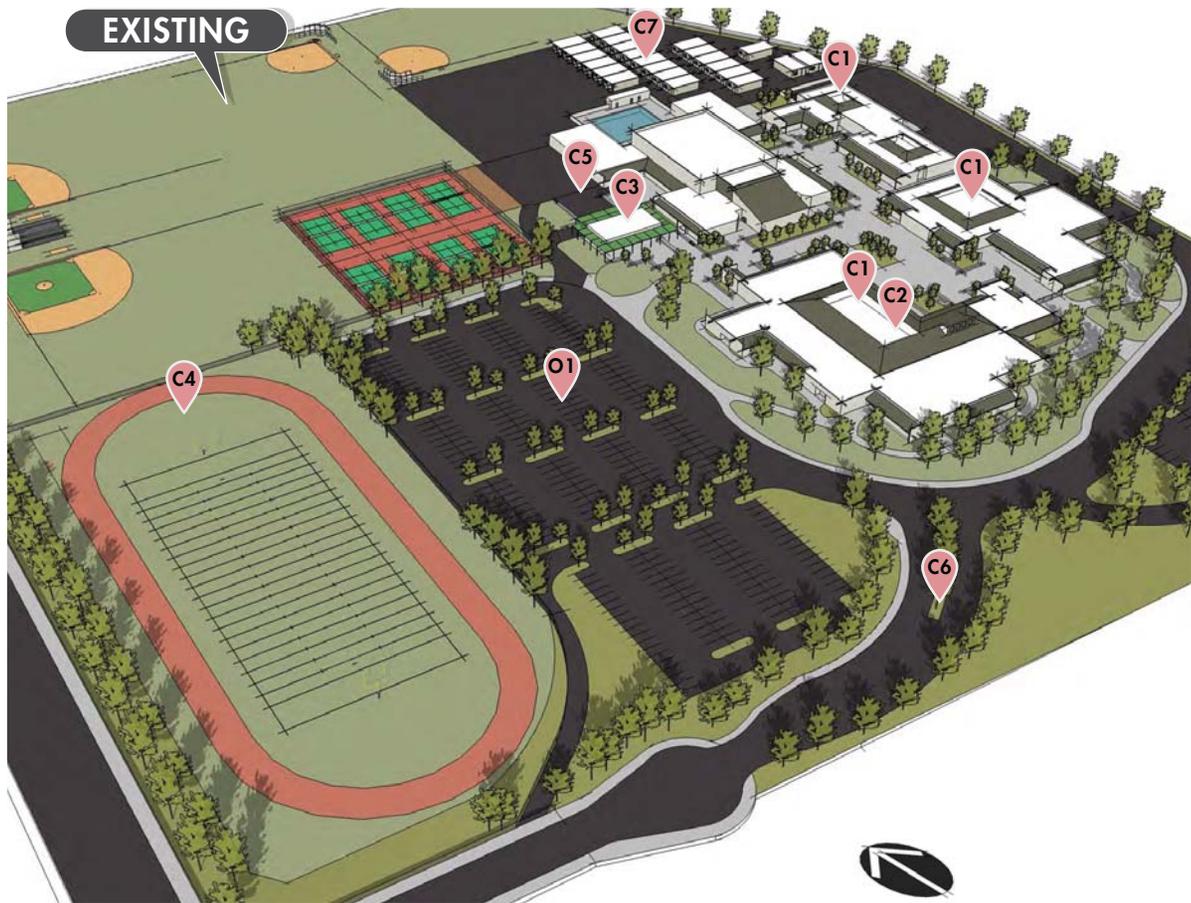


CANYON SPRINGS HIGH SCHOOL

23100 Cougar Canyon Dr., Moreno Valley, CA 92557



C. TRANSFORMATION /EDUCATIONAL NEEDS

- C1** Classroom Buildings Transformation including science classrooms (interior finishes, ceilings and energy efficient lighting)
- C2** Transformation at Administration and Library building including alternative access to Career Center, Guidance Office and Library.
- C3** School theme transformation and expansion of Food service area.
- C4** New Stadium
- C5** New Lunch Shelter
- C6** New "Guard Shack" at main parking lot entrance.
- C7** Removal of portable classroom buildings after construction of High School #5

Campus Wide Items:

C8. 21st Century Technology Upgrades - including teaching walls with interactive board and secured storage.

Options:

- O1.** New solar/energy conservation shade structure at parking lots.
- O2.** Sustainable Opportunity - Xeriscape Landscaping: slow-growing, drought tolerant plants to conserve water, reduce yard trimmings, pest control and fertilizers

Notes:

1. Consider Title IX - Equity of Sports Fields among schools, when Transforming this site.
2. Consider repurposing specialized classrooms (i.e. Wood Shop / Home Economics) that are no longer being used and turn them into standard classrooms.
3. Existing CTE facilities might require transformation to provide programs with latest available technology.

CANYON SPRINGS HIGH SCHOOL

23100 Cougar Canyon Dr., Moreno Valley, CA 92557



VISION

Campus Specific Items:

- 1 Transformed Classroom buildings.
- 2 Transformed Administration and Library.
- 3 School theme transformed and expanded Food service area with new walk in freezer.
- 4 New PA system and upgraded score board at Gymnasium.
- 5 Transformed pool area with upgraded mechanical room and pool concrete deck.
- 6 Second driveway access north of Pigeon Pass and adjacent to park.
- 7 Upgraded fencing and gates, with access control between the High School and the Middle School
- 8 New marquee sign.
- 9 Upgraded monument sign.
- 10 New athletic complex / stadium with upgraded score board.
- 11 New lunch shelter.
- 12 New "Guard Shack" at main parking entrance.
- 13 Removed Portable classroom buildings after construction of High School #5.
- 14 New solar/energy conservation shade structure at existing parking lot.

CANYON SPRINGS HIGH SCHOOL

23100 Cougar Canyon Dr., Moreno Valley, CA 92557

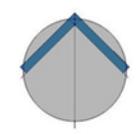
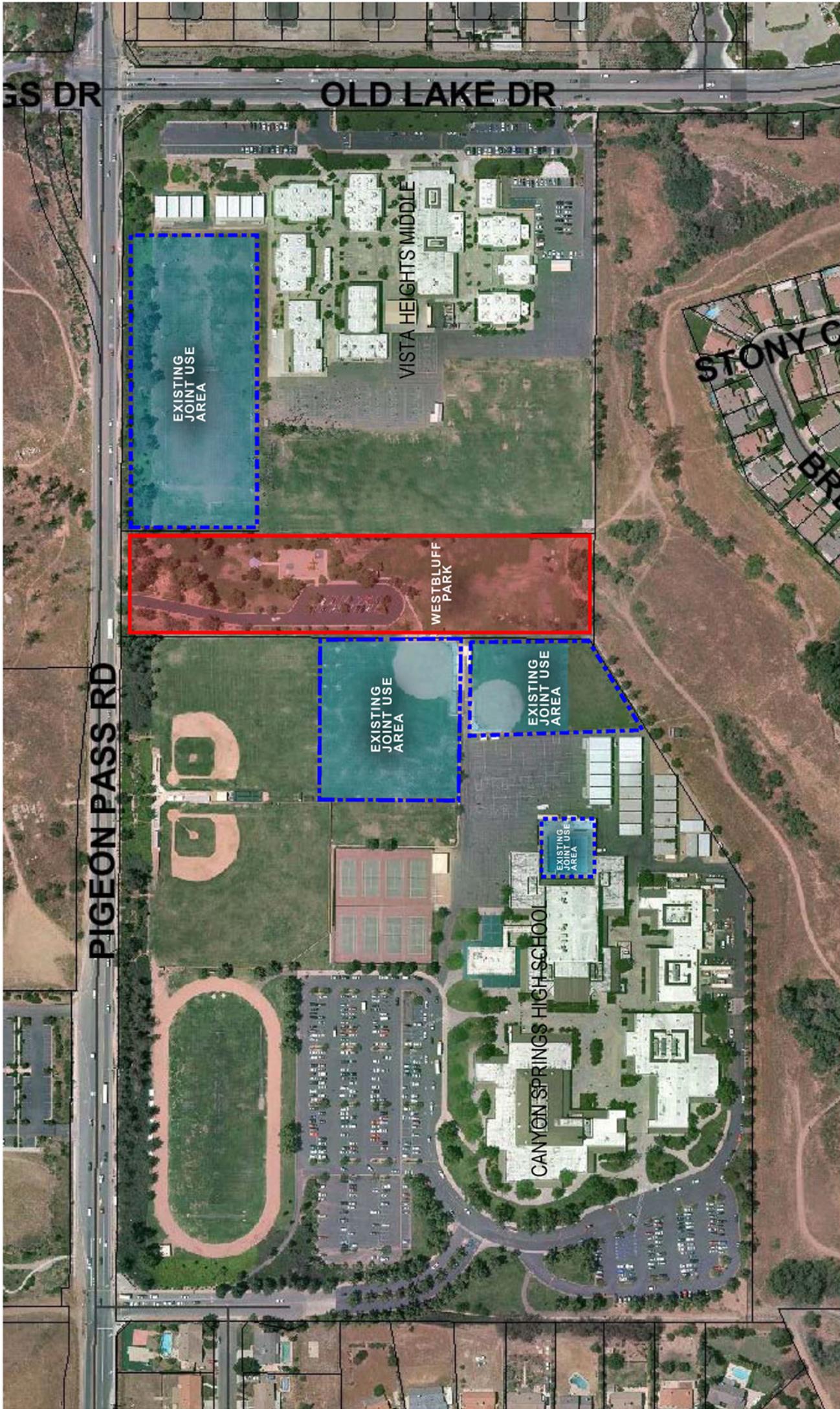
COST ESTIMATE

Canyon Springs High School Cost Estimate & Funding - June 2013								
Key	Item Description (Unit)	Quantity	Cost/Unit	Cost	2014 Bond	School Facility Program	Energy Funding	Comments
C. Transformation / Educational Needs								
C1	Classroom Buildings Transformation (EA)	76	\$27,250	\$2,071,000	(\$428,400)	(\$1,242,600)	(\$400,000)	Interior finishes, ceilings and energy efficient lighting
C1	Science Classrooms Transformation (EA)	3	\$140,000.00	\$420,000	(\$168,000)	(\$252,000)	\$0	Interior finishes, ceilings, energy efficient lighting and equipment
C2	Administration / Library Building Transformation (SF)	5,575	\$75.00	\$418,125	(\$167,250)	(\$250,875)	\$0	Interior finishes, ceilings and energy efficient lighting
C2	Alternative access to Career Center, Guidance Office and Library (LS)	1	\$12,000.00	\$12,000	(\$4,800)	(\$7,200)	\$0	Exterior doors and hardware
C3	Food Service Area Transformation (SF)	2,600	\$200.00	\$520,000	(\$208,000)	(\$312,000)	\$0	Remove and replace kitchen equipment
C3	Food Service Area Expansion (SF)	452	\$385.00	\$174,020	(\$174,020)	\$0	\$0	
C4	New Stadium (LS)	1	\$7,500,000.00	\$7,500,000	(\$7,500,000)	\$0	\$0	3500 seating (home and visitor) All weather track and synthetic field
C5	New Lunch Shelter (SF)	3,360	\$40.00	\$134,400	(\$134,400)	\$0	\$0	
C6	New "Guard Shack" at main parking lot entrance (SF)	300	\$280.00	\$84,000	(\$84,000)	\$0	\$0	
C7	Removal of Portable Classroom Buildings (EA)	21	\$10,000.00	\$210,000	(\$84,000)	(\$126,000)	\$0	Portable Classroom Buildings to be removed after construction of High School #5
C8	21st Century Technology Upgrades (EA)	79	\$12,000.00	\$948,000	(\$379,200)	(\$568,800)	\$0	
C. Transformation / Educational Needs - Subtotals:				\$12,491,545	(\$9,332,070)	(\$2,759,475)	(\$400,000)	
TOTAL CONSTRUCTION COST:				\$26,036,409				
SOFT COSTS (20%):				\$5,207,282				
TOTAL PROJECT COSTS:				\$31,243,691				
Options								
O1	Energy conservation / new solar structure at parking lot (SF)	49,880	\$12.00	\$598,560	(\$239,424)	(\$359,136)	\$0	
O2	Xeriscape Landscaping (SF)	633,613	\$2.50	\$1,584,033	(\$1,362,376)	(\$221,657)	\$0	In lieu of Item B13 / Upgrade Landscape and Irrigation Systems at fields

Notes:

1 Costs shown above are current 2013 construction hard-cost estimates, based on a Design-Bid-Build method

2 Future costs can be estimated using 3% annual escalation rate.



CANYON SPRINGS HIGH SCHOOL, WESTBLUFF PARK, & VISTA HEIGHTS MIDDLE SCHOOL

Adapted from the Presentation at the Moreno Valley City Council/MVUSD Joint Task Force Meeting.

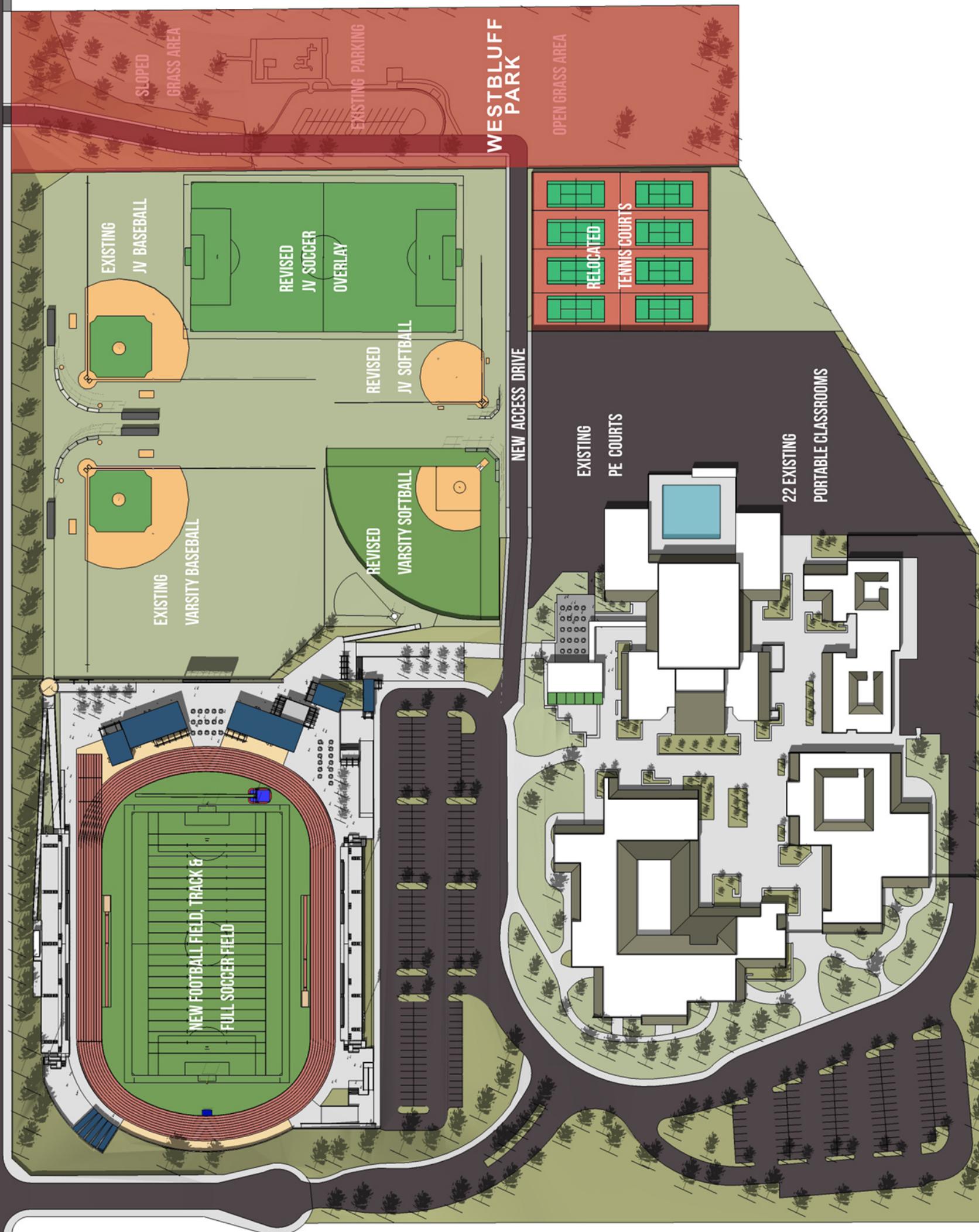


CANYON SPRINGS HIGH SCHOOL STADIUM + ATHLETIC FACILITIES, JOINT USE AREAS

Moreno Valley Unified School District



PIGEON PASS ROAD



Adapted from the Presentation at the Moreno Valley City Council/MVUSD Joint Task Force Meeting.



CANYON SPRINGS HIGH SCHOOL STADIUM + ATHLETIC FACILITIES,
CAMPUS PLAN SECOND CAMPUS ACCESS THROUGH PARK, JOINT USE

Moreno Valley Unified School District

